

MOUNTAIN VIEW CEMETERY BOARD MINUTES

Tuesday, October 10, 2017

2:00 PM

Members Present: Warren Olson, Judi Roland, and Robert Rakos

Members Absent: Jeanne Coffey and Arnie Galli

Staff Present: Craig Hudson and Immer Chevalier

Call to Order: The meeting was called to order at 1:58 pm by Warren Olson

Review of Tuesday, June 13, 2017 Minutes: The June 13, 2017 minutes were moved for approval.

Old Business:

- **New Office Updates** – The door office is done. It was done by Sierra Construction Company, Inc. Total cost was about \$9,000. People enjoy seeing that there is money being spent up at the cemetery and improvements are made. Craig has been talking to facilities about getting new windows and a different entry door.
- **Memory Heights Update** –Memory Heights is open. Sales started last month and 5 graves have been sold in that new area. There was one service at the end of last month and another one has been scheduled for tomorrow. There is a big boulder that will be engraved with "Memory Heights". There is a little bit more of landscaping to finish up.
- **Security Updates** – No issues in the Chapel so far. There was one concerned citizen that felt he was having some things taking off of his grave. Occasionally, some people say that they lost some flowers. It is difficult to say who did it. There is an Ukrainian family that purchased an upright monument and bring nice arrangements. They kept coming in saying that they were losing flowers. They wanted to put up a game camera on a tree. Craig talked to security and when he is in the area he stops at night to make sure everything is okay. Some walkers come to the park from the development behind. It will be better if they come through the front gate instead of going around the fence. The cemetery doesn't have any signs of "no trespassing" in that section.

New Business:

- 2018 Fees and Services – Fees will increase a little bit. There is an additional \$20,000 each year that is needed to capture since employees get raises every year. Small increase in some plots and resale items like markers. There are always a couple colors on sale offered by the wholesaler. This is an option to the families that want to spend less in memorialization.
- Paving Roads – Patch work was done in some areas of the centennial circle that were low and had big pools of water. Also, roots of the cedar tree by the centennial urn garden had damage the road. All those got repaired. Craig is getting some bids for pavement work that needs to get done soon. It is about \$200,000. This comes out of the cemetery budget, probably Capital Improvement Account.

Reports:

- Budget Update
 - July \$103,912
 - August \$105,126
 - September \$130,118

Adjournment: The meeting was adjourned at 2:23 pm by Warren Olson.

Approved



Craig Hudson
Cemetery Manager

Date

12/5/17