

	Human Services Committee Special Meeting September 30, 2022 – 11:00am City Hall Annex Conference Room 2 1 East Main St, Auburn and Virtual
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Public Participation

The Auburn Human Services Committee Meeting scheduled for Friday, September 30, 2022 at 11:00 a.m. will be held in person and virtually.

Virtual Participation Link:

To attend the meeting virtually please click one of the below links, enter the meeting ID into the Zoom app, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

Zoom: <https://zoom.us/j/94337641827?pwd=RU9DWk0zdk51elRxc0ZNaEdqN0EvQT09>

To join the meeting by phone, please use the below call-in information:

253 215 8782
877 853 5257 (Toll Free)

Webinar ID: 943 3764 1827
Passcode: 707239

I. Call to Order

II. Welcome and Introductions

III. Public Input, Public Hearings, and Correspondence

a. Audience Participation

This is the place on the agenda where the public is invited to speak to the Human Services Committee on any issue.

1. The public can participate in-person, via phone, virtually via Zoom, or submit written comments in advance of the scheduled meeting. Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 9:00 a.m. on the day of the scheduled meeting and must be 350 words or less.

Please mail written comments to:
City of Auburn

Attn: Joy Scott, Community Services Manager
25 W Main St
Auburn, WA 98001

Please fax written comments to:
Attn: Joy Scott, Community Services Manager
Fax number: 253-804-3114

Email written comments to:
communityservices@auburnwa.gov

b. Correspondence

IV. Other Business

- a. 2023-2024 Funding Recommendation Overview**
- b. CDBG Funding**
- c. Contingency Funding**
- d. Human Services Committee Funding Recommendation Vote**

V. Announcements

- a. City Council Study Session, October 10th**
- b. Next Human Services Committee Meeting November 28, 2022**

VI. Adjournment

**AUBURN
HUMAN SERVICES COMMITTEE**

**HUMAN SERVICES
FUNDING
RECOMMENDATIONS**

SEPTEMBER 30, 2022

Department of Community Development

Planning • Building • Development Engineering • Permit Center
Sustainability • Community Services • Code Enforcement

AUBURN
VALUES

S E R V I C E
ENVIRONMENT
E C O N O M Y
C H A R A C T E R
SUSTAINABILITY
W E L L N E S S
C E L E B R A T I O N

AGENDA

- 2023-2024 Funding Recommendation Overview
- CDBG Funding – Staff Recommendation
- Contingency Funding Option
- Human Service Committee Vote
- October City Council Meeting
- Questions

2023-2024 HUMAN SERVICE FUNDING RECOMMENDATION OVERVIEW

AUBURN APPLICATIONS RECEIVED

- 80 of the 85 applications met the minimum qualifications for review

AUBURN APPLICATIONS ELIGIBLE FOR REVIEW		
PRIORITY AREA	NUMBER OF APPLICATIONS	REQUESTED AMOUNT
Basic Needs	45	\$917,256
Homelessness Interventions	17	\$651,603
Housing Stability	13	\$523,252
Job Training & Education	5	\$172,000
Total	80	\$2,264,111

FUNDING RECOMMENDATION

HUMAN SERVICES FUNDING RECOMMENDATION		
PRIORITY AREA	NUMBER OF PROGRAMS	AMOUNT
Basic Needs	21	\$240,000
Homelessness Interventions	17	\$611,603
Housing Stability	5	\$237,000
Job Training & Education	5	\$107,000
Total	48	\$1,195,603

CDBG FUNDING

CDBG ELIGIBILITY REVIEW

■ CDBG Eligibility Review Process

- Agencies self-selected into CDBG funds
- 35 Programs indicated interest
- 18 Programs passed initial eligibility review
- 2 Agencies asked to be removed from consideration in July
- Further refinement based on programs recommended for funding
 - 10 eligible programs across 7 agencies
- Programs ranked by overall score

CDBG FUNDING AVAILABLE

- CDBG Funding Allocation Timeline
 - September-October of the prior year: grantees develop their spending plan for the following year
 - November of the prior year: Council approves plan for following year
 - January 1: Auburn's program year begins
 - Late April: Auburn receives funding award amount for current year
 - July-November: grant agreements for current year are executed
- Application materials were distributed in February 2022
- Award amount estimated based on 2021 award: \$651,632 (**15% cap**)
- Actual 2022 award received: \$598,383
- New estimation of CDBG funds available: \$615,000
 - Public service cap: **\$92,250**

CDBG – STAFF RECOMMENDATION

- Staff recommend that Solid Ground's Housing Stability Program receive **\$92,112** of CDBG funds for 2023.
 - Highest scoring program among eligible programs
 - Currently funded with CDBG and in good standing
 - No findings during recent monitoring
 - Closest to new public service cap

CONTINGENCY FUNDING

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- In the event The Salvation Army is not able to meet the terms of the contract, the Committee can select their funding recommendation to go to another program.

HUMAN SERVICES COMMITTEE RECOMMENDATION VOTE

COUNCIL MEETING

OCTOBER COUNCIL PRESENTATION

- The Human Service Committee 2023-2024 Human Service Funding Recommendation will go to City Council on Monday, October 10th, 5:30pm
- Committee Member attendance is encouraged, but not required.

QUESTIONS