

**City Council  
Study Session  
November 25, 2024 - 5:30 PM  
City Hall Council Chambers**

**AGENDA**

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**CALL TO ORDER**

**PUBLIC PARTICIPATION**

- A. The Auburn City Council Study Session Meeting scheduled for Monday, November 25, 2024 at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen to the meeting by phone or Zoom, please call the below number or click the link:

Telephone: 253 205 0468

Toll Free: 888 475 4499

Zoom: <https://us06web.zoom.us/j/82452776848>

**ROLL CALL**

**AGENDA MODIFICATIONS**

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

**PUBLIC WORKS AND COMMUNITY DEVELOPMENT DISCUSSION ITEMS**

- A. Ordinance No. 6954 (Krum) (15 Minutes)  
An Ordinance relating to Planning; Adopting 2024 Annual Comprehensive Plan Text Amendments pursuant to the provisions of RCW Chapter 36.70A and adopting corresponding Rezones related to certain Map Amendments
- B. Ordinance No. 6955 (Krum) (5 Minutes)  
An Ordinance amending Sections 19.02.115, 19.02.120, 19.02.130 and 19.02.140 of the Auburn City Code relating to School Impact Fees
- C. Ordinance No. 6959 (Krum) (30 Minutes)  
An Ordinance relating to the Subdivision Code, Zoning Code, and the Comprehensive Plan, amending Chapters 14.22, 17.01, 17.04, 17.12, 17.14, 18.02, 18.04, 18.07, 18.09, 18.21, 18.23, 18.25, 18.29, 18.31, 18.32, 18.35, 18.49, 18.50, 18.52, 18.55, 18.56, 18.57, and creating new Chapter 17.27 of the Auburn City Code

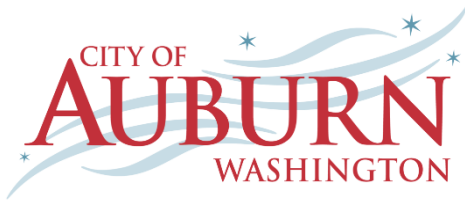
## **AGENDA ITEMS FOR COUNCIL DISCUSSION**

- A. Ordinance No. 6961 (Thomas) (30 Minutes)  
An Ordinance amending the City's 2023-2024 Biennial Operating and Capital Budgets
- B. Resolution No. 5800 (Hinman) (15 Minutes)  
A Resolution adopting the 2025 State Legislative Agenda

## **ADJOURNMENT**

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).





## AGENDA BILL APPROVAL FORM

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### Agenda Subject:

Ordinance No. 6954 (Krum) (15 Minutes)  
An Ordinance relating to Planning; Adopting 2024 Annual Comprehensive Plan Text Amendments pursuant to the provisions of RCW Chapter 36.70A and adopting corresponding Rezones related to certain Map Amendments

### Meeting Date:

November 25, 2024

### Department:

Community Development

### Attachments:

FINAL\_PPP\_SS\_ORD\_6954,  
Ord No. 6954 (CPA24-0001-0002), Exhibit A - Staff Report, Exhibit B - CFP Update for Auburn School District, Exhibit C - CFP Update for Dieringer School District, Exhibit D - CFP for Federal Way Public Schools, Exhibit E - CFP Update for Kent School District, EXHIBIT F - FINAL\_COA\_CFP

### Budget Impact:

Current Budget: \$0  
Proposed Revision: \$0  
Revised Budget: \$0

### Administrative Recommendation:

For discussion only.

### Background for Motion:

### Background Summary:

The City of Auburn adopted amendments to its Comprehensive Plan in 1995 in response to the Washington State Growth Management Act (GMA) requirements, as amended. Since then, the Auburn Comprehensive Plan has been amended annually. At the end of 2015, the City adopted a substantially updated Comprehensive Plan in compliance with state-required periodic updates.

Annual Comprehensive Plan amendments can be initiated by the City of Auburn (city-initiated) and by private parties (private-initiated).

This year the City is initiating five policy/text amendments:

- P/T #1 Auburn School District Capital Facilities Plan (2024-2030)
- P/T #2 Dieringer School District Capital Facilities Plan
- P/T #3 Federal Way Public Schools Capital Facilities Plan
- P/T #4 Kent School District Capital Facilities Plan

- P/T #5 City of Auburn Capital Facilities Plan

This staff report and recommendation addresses the city-initiated policy/text amendments and specifically:

- P/T #1 Auburn School District Capital Facilities Plan
- P/T #2 Dieringer School District Capital Facilities Plan
- P/T #3 Federal Way Public Schools Capital Facilities Plan
- P/T #4 Kent School District Capital Facilities Plan
- P/T #5 City of Auburn Capital Facilities Plan

In terms of process, the Comprehensive Plan amendments are initially reviewed during a Public Hearing process before the City of Auburn Planning Commission, who then provides a recommendation to the City Council for final action. City Council consideration and action on the amendments generally occurs but is not required prior to the end of the year.

#### City Comprehensive Plan Amendments

CPA24-0001

P/T No. 1 – Capital Facilities Plan (CFP) Update for Auburn School District

P/T No. 2 – Capital Facilities Plan (CFP) Update for Dieringer School District

P/T No. 3 – Capital Facilities Plan (CFP) Update for Federal Way Public Schools

P/T No. 4 – Capital Facilities Plan (CFP) Update for Kent School District

CPA24-0002

P/T No. 5 – Capital Facilities Plan (CFP) Update for City of Auburn

The attached staff report (EXHIBIT A) addresses the full set of 2024 Annual Comprehensive Plan Amendments, including private and city-initiated amendments, and all related rezones. EXHIBITS B - F contains staff reports for city-initiated amendments and materials provided to the Planning Commission.

**Councilmember:** Tracy Taylor

**Staff:** Jason Krum

STUDY SESSION

# ORDINANCE NO. 6954 2024 ANNUAL AMENDMENTS

PRESENTED BY DEPARTMENT OF  
COMMUNITY DEVELOPMENT  
GABRIEL CLARK, PLANNER II  
NOVEMBER 25, 2024

Department of Community Development  
Planning • Building • Development Engineering • Permit Center  
Economic Development • Code Enforcement

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AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# 2024 COMPREHENSIVE PLAN ANNUAL AMENDMENTS

## Purpose of Comprehensive Plan & Amendments

The City's Comprehensive Plan document provides the policy basis for the future development regulations to ensure that they are consistent as required by City code:

***“ACC 14.22.050 Conformance and consistency.***

***The zoning, land division and other development codes contained or referenced within **Auburn City Code shall be consistent with and implement the intent of the Comprehensive Plan.** Capital budget decisions shall be made in conformity with the Comprehensive Plan.”***

SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

# 2024 COMPREHENSIVE PLAN ANNUAL AMENDMENTS

- Annually the City amends its Comprehensive Plan. These routine amendments are distinguished from the “periodic update” completed on 10-year cycles.
- There are two sources:
  - “city – initiated amendments” in response to items that are “docketed” (text or map).
  - “private–initiated amendments” in response to applications that are submitted (text or map).
- Private-initiated Comprehensive Plan amendment applications (text or map) were not accepted under this review cycle but will resume accepting applications in the 2025 annual cycle.

# PROPOSED 2024 COMPREHENSIVE PLAN AMENDMENTS

- The 2024 Comprehensive Plan amendment packet currently includes a total of 5 proposed Policy/Text (P/T) amendments.
- Four (P/T No. 1 – 4) capital facilities plans are provided annually by the school districts located within the City and one (P/T No. 5) is provided bi-annually by the city.
  - CPA24-0001:
    - *P/T No. 1 Auburn School District*
    - *P/T No. 2 Dieringer School District*
    - *P/T No. 3 Federal Way Public Schools*
    - *P/T No. 4 Kent School District*
  - CPA24-0002:
    - *P/T No. 5 City of Auburn*

# AUBURN SCHOOL DISTRICT

## P/T No. 1:

- Operates 30 facilities.
- Serves Cities of Auburn, Algona, Pacific and a portion of Unincorporated King County.
- Student enrolment: 17,239
- Overall trend is positive growth.
- New and refurbished facilities.



**Auburn School District No. 408**

## **Capital Facilities Plan** 2024 through 2030



*Chinook Elementary School – 2023*

*Adopted by the Auburn School District Board of Directors on  
June 10, 2024.*

# DIERINGER SCHOOL DISTRICT

## P/T No. 2:

- Operates three schools.
- Serves a five square mile of Unincorporated Pierce County, and a portion of the City of Auburn.
- Student enrollment: 1,418
- Growth trend is positive.



*Dieringer School District  
Capital Facilities Plan  
2023-2029*

*DRAFT*

*Board Approval scheduled on June 20, 2023*



# FEDERAL WAY PUBLIC SCHOOLS

## P/T No. 3:

- Operates 36 facilities throughout the district.
- Serves the Cities of Federal Way, Algona, Auburn, Des Moines, Kent, Milton and Unincorporated King County.
- Student enrollment: 20,313
- Growth trend is flat.



Lake Grove Elementary



Mirror Lake Elementary



Wildwood Elementary



Thomas Jefferson High School



Star Lake Elementary/  
Evergreen Middle School



Illahee Middle School



Memorial Field Renovation



Olympic View K-8 School

Capital Facilities Plan  
2025

# KENT SCHOOL DISTRICT

## P/T No. 4:

- Operates 40 schools throughout the district.
- Serves the communities of Kent, Covington, Renton, Auburn, and smaller portions of SeaTac, Black Diamond, Maple Valley and Unincorporated King County.
- Student enrollment: 39,732
- Low growth model.



**KENT SCHOOL DISTRICT**  
EQUITY | EXCELLENCE | COMMUNITY

### Six-Year Capital Facilities Plan 2023-2024 through 2029-2030

#### June 2024

Kent School District No. 415  
12033 SE 256<sup>th</sup> Street  
Kent, Washington 98030-6643  
(253) 373-7526

#### BOARD of DIRECTORS

Ms. Meghin Margel, President  
Mr. Awale Farah, Vice President  
Mr. Tim Clark, Legislative Representative  
Mr. Donald Cook, Director  
Mr. Andy Song, Director

#### ADMINISTRATION

Israel Vela  
Superintendent of Schools  
  
Dr. Wade Barringer, Deputy Superintendent  
Dave Bussard, Executive Director Operations  
Sara Dumlao, Assistant Director of Business Services

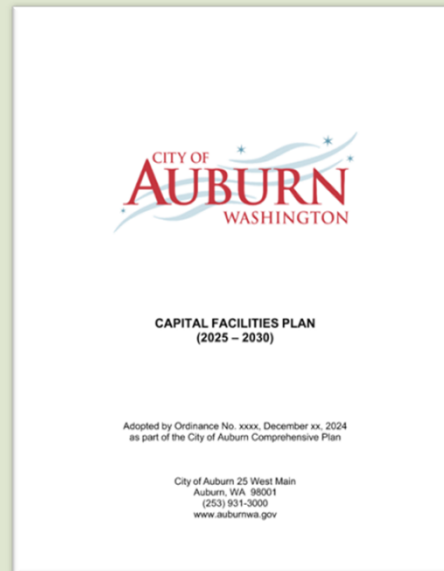
# CITY-INITIATED COMPREHENSIVE PLAN TEXT AMENDMENTS

## P/T No. 5:

- City of Auburn Capital Facilities Plan Update
- \$26.6 million decrease between 2023 and 2025 CFPs

### 2023 CFP Total

| Type of Facility                | 2023 - 2028           |
|---------------------------------|-----------------------|
| Transportation - Arterial (102) | \$ 57,734,096         |
| Transportation - Local (103)    | 11,785,000            |
| Transportation - Street (105)   | 25,359,000            |
| Water                           | 64,573,569            |
| Sanitary Sewer                  | 16,918,500            |
| Storm Drainage                  | 24,033,394            |
| Parks, Arts & Recreation        | 15,301,300            |
| General Municipal Buildings     | 47,203,860            |
| Community Improvements          | 15,448,856            |
| Airport                         | 11,168,955            |
| Cemetery                        | 355,000               |
| <b>Total</b>                    | <b>\$ 289,881,530</b> |



### 2025 CFP Total

| Type of Facility            | 2025-2030             |
|-----------------------------|-----------------------|
| <b>Secured</b>              |                       |
| Transportation              | 64,398,927            |
| General Municipal Buildings | 40,709,600            |
| Water                       | 33,142,300            |
| Sanitary Sewer              | 25,209,100            |
| Parks, Arts & Recreation    | 12,545,000            |
| Storm Drainage              | 12,486,820            |
| Community Improvements      | 8,266,100             |
| Airport                     | 3,503,524             |
| Cemetery                    | 400,000               |
| <b>Subtotal</b>             | <b>200,661,371</b>    |
| <b>Unsecured</b>            |                       |
| Water                       | 22,500,000            |
| Transportation              | 17,732,406            |
| Parks, Arts & Recreation    | 14,855,000            |
| Airport                     | 7,516,136             |
| Sanitary Sewer              | -                     |
| Storm Drainage              | -                     |
| General Municipal Buildings | -                     |
| Community Improvements      | -                     |
| Cemetery                    | -                     |
| <b>Subtotal</b>             | <b>62,603,542</b>     |
| <b>Total</b>                | <b>\$ 263,264,913</b> |

# ORDINANCE NO. 6954

## ■ Ordinance No. 6954:

### ■ Adopts the following Capital Facilities Plans:

- Exhibit B: Auburn School District
- Exhibit C: Dieringer School District
- Exhibit D: Federal Way Public Schools
- Exhibit E: Kent School District
- Exhibit F: City of Auburn

#### ORDINANCE NO. 6 9 5 4

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RELATING TO PLANNING; ADOPTING 2024 ANNUAL COMPREHENSIVE PLAN TEXT AMENDMENTS PURSUANT TO THE PROVISIONS OF RCW CHAPTER 36.70A AND ADOPTING CORRESPONDING REZONES RELATED TO CERTAIN MAP AMENDMENTS

# 2024 COMPREHENSIVE PLAN ANNUAL AMENDMENTS

## Recommendation *(in summary)*

Planning Commission *recommends to City Council approval* of the 2024 Annual Comprehensive Plan Amendments (Policy/Text) and *Staff requests Council to schedule Ordinance 6954 for action on December 2, 2024.*

# 2024 COMPREHENSIVE PLAN ANNUAL AMENDMENTS

***Any questions?***

***(end)***

**ORDINANCE NO. 6954**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RELATING TO PLANNING; ADOPTING 2024 ANNUAL COMPREHENSIVE PLAN TEXT AMENDMENTS PURSUANT TO THE PROVISIONS OF RCW CHAPTER 36.70A AND ADOPTING CORRESPONDING REZONES RELATED TO CERTAIN MAP AMENDMENTS

WHEREAS, since 1986 the City of Auburn has maintained a Comprehensive Plan, periodically updated and reaffirmed by the City Council, that includes a Map establishing the location of the Comprehensive Plan Land Use Designations throughout the City; and

WHEREAS, on December 14, 2015, the Auburn City Council adopted an updated Comprehensive Plan by Ordinance No. 6584; and

WHEREAS, the City of Auburn received and processed five capital facilities plan amendments to the comprehensive plan (Auburn School District, Dieringer School District, Federal Way Public Schools, Kent School District, and City of Auburn); and

WHEREAS, the Comprehensive Plan text/policy amendments were processed by the Community Development Department as proposed Year 2024 annual amendments to the City of Auburn Comprehensive Plan; and

WHEREAS, on May 23, 2024, the Auburn School District issued a Determination of Non-Significance for the 2024–2030 for the Auburn School District Capital Facilities Plan; on June 2, 2023, the Dieringer School District issued a Determination of Non-Significance for the Dieringer School District Capital Facilities Plan 2023-2029; on June 13, 2024, Federal Way Public Schools issued a Determination of Non-Significance for the 2025 Federal Way Public Schools Capital Facilities Plan; and on May 13, 2024, the Kent

School District issued a Determination of Non-Significance for the 2023-2024 through 2029-2023 Kent School District Capital Facilities Plan; and

WHEREAS, the environmental impacts of the proposed Year 2024 Comprehensive Plan amendments were considered in accordance with procedures of the State Environmental Policy Act File No. SEP24-0017 (city-initiated amendments), were determined to have no environmental significance; and

WHEREAS, the Growth Management Act, RCW 36.70A, requires the City to maintain a current Capital Facilities Plan which the City will begin updating on a bi-annual schedule with the next update occurring in 2024; and

WHEREAS, the proposed amendments were transmitted to the Washington State Department of Commerce, Growth Management Services Division, and other State agencies on October 3, 2024 for the 60-day review period in accordance with RCW 36.70A.106; and

WHEREAS, after proper notice published in the City's official newspaper at least ten (10) days prior to the date of the hearings, the Auburn Planning Commission on October 23, 2024, conducted public hearings on the proposed amendments heard and considered the public testimony, viewed the evidence and exhibits presented to it, and made recommendations to the City Council on the proposed Year 2024 annual Comprehensive Plan map and text amendments and for certain amendments, on the associated rezones; and

WHEREAS, on November 25, 2024, the Auburn City Council reviewed the Planning Commission's recommendations.



NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1.** The 2024 annual Comprehensive Plan City-Initiated Text Amendments (CPA24-0001), as set forth in Exhibits B, C, D, and E are approved. The full text of the four school district's Capital Facilities Plans copies of which shall be on file with the Office of the City Clerk are adopted and referenced in the City Capital Facilities Element. The Findings and Conclusions outlined in the October 8, 2024 staff report to City Council, as set forth in Exhibit A, are adopted.

**Section 2.** The 2024 annual Comprehensive Plan City-initiated Text Amendments (CPA24-0002) set forth as Exhibit F, are approved. The full text of the City's Capital Facility plan copies of which shall be on file with the Office of the City Clerk, is adopted, and incorporated by reference in the City's Comprehensive Plan. The Findings and Conclusions outlined in the October 8, 2024 staff report to City Council, set forth in Exhibit A, are adopted.

**Section 3.** The adopted Comprehensive Plan as amended is designated as a basis for the exercise of substantive authority under the Washington State Environmental Policy Act by the City's responsible environmental official in accordance with RCW. 43.21C.060.

**Section 4.** The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation to include incorporating into one document the adopted Comprehensive Plan map and text amendments, attached as Exhibits B, C, D, E, and F when preparing and publishing the amended Comprehensive Plan.

**Section 5.** The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

**Section 6.** This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: \_\_\_\_\_

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

Published: \_\_\_\_\_

## Exhibit A

*October 8, 2024, staff report to the City Council for all 2024  
Annual Comprehensive Plan Amendments for the City Council  
Study Session on November 25, 2024*

## Exhibit B

***Annual Comprehensive Plan Policy/Text (P/T) Amendments (CPA24-0001, -0002, City Initiated)***

- P/T No. 1 – Capital Facilities Plan (CFP) Update for Auburn School District*
- P/T No. 2 – Capital Facilities Plan (CFP) Update for Dieringer School District*
- P/T No. 3 – Capital Facilities Plan (CFP) Update for Federal Way School District*
- P/T No. 4 – Capital Facilities Plan (CFP) Update for Kent School District*
- P/T No. 5 – Capital Facilities Plan (CFP) Update for City of Auburn*

*(See “City-Initiated Comp. Plan Policy/Text Amendments” section)*



## STAFF REPORT PLANNING COMMISSION

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**Agenda Subject/Title:**

CPA24-0001, CPA24-0002, SEP24-0014,  
2024 Annual Comprehensive Plan  
Amendments – Specifically, City Initiated  
Plan Policy/Text Amendments

**Date:**

October 8, 2024

**Department:**

Community Development

**Budget Impact:**

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

**Administrative Recommendation:** Planning Commission to conduct public hearing and recommend to City Council approval of the 2024 City-Initiated Comprehensive Plan Amendments (Policy/Text Amendments).

**Background Summary:** The City of Auburn adopted amendments to its Comprehensive Plan in 1995 in response to the Washington State Growth Management Act (GMA) requirements, as amended. Since then, the Auburn Comprehensive Plan has been amended annually. At the end of 2015, the City adopted a substantially updated Comprehensive Plan in compliance with state-required periodic updates.

Annual Comprehensive plan amendments can be initiated by the City of Auburn (city-initiated) and by private parties (private-initiated).

This year the city is initiating:

- Five policy/text amendments
  - P/T #1 Auburn School District Capital Facilities Plan (2024-2030)
  - P/T #2 Dieringer School District Capital Facilities Plan
  - P/T #3 Federal Way Public Schools Capital Facilities Plan
  - P/T #4 Kent School District Capital Facilities Plan
  - P/T #5 City of Auburn Capital Facilities Plan

This staff report and recommendation addresses the city-initiated amendments and specifically:

- Policy/Text (P/T) Amendments P/T # 1 through # 5
  - P/T #1 Auburn School District Capital Facilities Plan
  - P/T #2 Dieringer School District Capital Facilities Plan
  - P/T #3 Federal Way Public Schools Capital Facilities Plan
  - P/T #4 Kent School District Capital Facilities Plan
  - P/T #5 City of Auburn Capital Facilities Plan

In terms of process, the Comprehensive plan amendments are initially reviewed during a public hearing process before the City of Auburn Planning Commission, who then provides a recommendation to the City Council for final action. City Council consideration and action on the amendments generally occurs but is not required prior to the end of the year.

**A. Findings**

1. RCW 36.70A.130 (Washington State Growth Management Act (GMA)) provides for amendments to locally adopted GMA comprehensive plans. Except in limited circumstances as provided for in State law and City Code, comprehensive plan amendments shall be considered by the city legislative body no more frequently than once per year.
2. As a result of the periodic comprehensive plan update, the city temporarily paused the acceptance of privately initiated comprehensive plan map and text amendments for processing in the annual cycle of 2024. The City has not accepted applications for consideration in the 2024 annual amendment cycle but will resume accepting applications for the 2025 annual cycle.
3. The City of Auburn received annual updates to the four (4) school district Capital Facilities Plans whose districts occur within the City of Auburn, and one (1) City of Auburn Capital Facilities Plan. These Capital Facilities Plans are proposed to be incorporated by reference in the current Capital Facilities Element, of the current Auburn Comprehensive Plan and are processed as Policy/Text (P/T) amendments.
4. The environmental review decision under the State Environmental Policy Act (SEPA) for the school district capital facilities plans were prepared separately by each school district acting as their own lead agency, as allowed by State law (State Environmental Policy Act (SEPA)).
5. The environmental review under the State Environmental Policy Act (SEPA) for the remaining city-initiated policy/text amendments, resulted in a Determination of Non-Significance (DNS) issued for the City-initiated Comprehensive Plan Amendments on September 23, 2024 (City File No. SEP24-0014). The comment period will end at 5:00 p.m. October 7, 2024, and the appeal period will end at 5:00 p.m. October 23, 2024. A copy of the DNS and environmental checklist application is provided as exhibit 25.
6. Auburn City Code (ACC) Chapter 14.22 outlines the process for submittal of privately-initiated amendments and the general processing of comprehensive plan amendments as follows:

*“Section 14.22.100*

- A. The planning commission shall hold at least one public hearing on all proposed amendments to the comprehensive plan. Notice of such public hearing shall be given pursuant to Chapter 1.27 ACC and, at a minimum, include the following:*
  - 1. For site-specific plan map amendments:*
    - a. Notice shall be published once in the official newspaper of the city not less than 10 calendar days prior to the date of public hearing;*
    - b. Notice shall be mailed by first class mail to all property owners of record within a radius of 300 feet of the proposed map amendment request, not less than 10 calendar days prior to the public hearing;*
  - 2. For area-wide plan map amendments:*
    - a. Notice shall be published once in the official newspaper of the city not less than 10 calendar days prior to the date of public hearing;*

- b. *Notice shall be mailed by first class mail to all property owners of record within the area subject to the proposed amendment;*
    - c. *Notice shall be posted in at least two conspicuous locations in the area subject to the proposed amendment not less than 10 calendar days prior to the date of the public hearing.*
  - B. *Notwithstanding the above, the director may expand the minimum noticing provisions noted above as deemed necessary.*
  - C. *Planning Commission Recommendation. The planning commission shall conduct a public hearing on all potential comprehensive plan amendments and shall make and forward a recommendation on each to the city council. The planning commission shall adopt written findings and make a recommendation consistent with those findings to the city council.*
  - D. *The city council, if it elects to amend the comprehensive plan, shall adopt written findings and adopt said amendments by ordinance.*
  - E. *State Review. All comprehensive plan amendments considered by the planning commission shall be forwarded for state agency review consistent with RCW 36.70A.106.*
  - F. *Any appeal of an amendment to the comprehensive plan shall be made in accordance with Chapter 36.70A RCW. (Ord. 6172 § 1, 2008.)"*
7. As provided in the City code, the Comprehensive Plan amendments are initially reviewed during a public hearing process before the City of Auburn Planning Commission, who then provides a recommendation to the City Council for final action which generally occurs, but is not required to, prior to the end of the year.
8. Pursuant to RCW 36.70A.106, the proposed comprehensive plan amendments outlined in this agenda bill were sent to the Washington State Department of Commerce and other state agencies for the required state review. The Washington State Department of Commerce acknowledged receipt on October 3, 2024, by Submittal ID No. 2024-S-7564, and 2024-S-7565. No comments have been received from the Washington State Department of Commerce or other state agencies as of the writing of this report. A copy of the transmittal and acknowledgement is provided as No. 2024-S-7564 see exhibit 22 and ID No. 2024-S-7565 see exhibit 27.
9. The following report identifies Comprehensive Plan Policy/Text (P/T) and Map (CPM) amendments scheduled for the Planning Commission's October 23, 2024 public hearing with a staff recommendation.

### **Comprehensive Plan Policy/Text Amendments (File No. CPA24-0001, City initiated)**

#### **P/T No. 1**

Incorporate the Auburn School District Capital Facilities Plan 2024 through 2030 into the City of Auburn Comprehensive Plan.

#### **Discussion**

The Auburn School District has provided the City with its annually updated Capital Facilities Plan (CFP) covering from 2024-2030. The CFP was prepared by the District

staff and adopted by the Auburn School District School Board of Directors on June 10, 2024 and has been subject to separate SEPA review and a Determination of Non-Significance (DNS) prepared by the District. Information contained in the School District CFP serves as the basis for the City's collection of school impact fees on behalf of the school district. The Planning Commission action is to incorporate the Auburn School District Capital Facilities Plan into the City's Comprehensive Plan by reference.

The CFP includes the following:

- Six-year enrollment projections
- Auburn school district level of service standards
- An inventory of existing facilities
- The district's overall capacity of the 6-year period
- District capital construction Plan
- Impact fee calculations

A review of the Auburn School District's updated Capital Facilities Plan indicates the District is requesting a decrease in the fee obligations. The net fee obligation for single-family dwellings is proposed to be \$4,584.00, a decrease of \$1,373.02 and the requested fee for multiple-family dwellings is \$8,966, a decrease of \$947.64. The actual impact fees are established by ordinance through subsequent City Council action.

### **Recommendation**

Planning Commission to recommend approval of the Auburn School District Capital Facilities Plan 2024 through 2030 to the City Council.

### **P/T No. 2**

Incorporate the Dieringer School District Capital Facilities Plan 2023-2029 into the City of Auburn Comprehensive Plan.

### **Discussion**

The Dieringer School District has provided the City with its Capital Facilities Plan 2023 - 2029. Dieringer has opted to retain the CFP adopted by the Dieringer School District Board of Directors on June 20, 2023. The CFP has been subject to separate SEPA review and a DNS prepared by the District. Information contained in the School District CFP serves as the basis for the City's collection of school impact fees on behalf of the school district. The Planning Commission action is to incorporate the School District Capital Facilities Plan into the City's Comprehensive Plan by reference.

The CFP includes the following:

- Overview
- An inventory of existing facilities
- Six-year enrollment projections
- Standard of service
- Capacity projects
- Finance plan
- Impact fee calculations



A review of the Dieringer School District's 2023 Capital Facilities Plan indicates the District has requested no changes to the fees compared to those currently adopted. As mentioned above, the impact fees will remain unchanged from 2023 to 2024. The net fee obligation for single-family dwellings is \$8,054 and the fee for multiple family dwellings is \$3,400. The actual impact fees are established by ordinance through subsequent City Council action.

**Recommendation**

Planning Commission to recommend approval of the Dieringer School District Capital Facilities Plan 2023-2029 to the City Council.

**P/T No. 3**

Incorporate the Federal Way School District 2025 Capital Facilities Plan into the City of Auburn Comprehensive Plan.

**Discussion**

The Federal Way School District has provided the City with its annually updated Capital Facilities Plan 2025. The CFP was adopted by the Federal Way School District School Board July 23, 2024. The CFP has been subject to separate SEPA review and a DNS prepared by the District. Information contained in the School District CFP serves as the basis for the City's collection of school impact fees on behalf of the school district. The Planning Commission action is to incorporate the School District Capital Facilities Plan into the City's Comprehensive Plan by reference.

The CFP includes the following:

- Introduction
- Inventory of educational facilities & non-instructional facilities
- Needs forecast, existing & new facilities
- Six-year finance plan
- Maps of district boundaries
- Building capacities & portable locations
- Student forecast
- Capacity summaries
- Student forecasts
- Impact fee calculations

A review of the Federal Way School District's updated Capital Facilities Plan indicates the District is not requesting to retain the \$0.00 impact fee for single-single family development and decrease the multiple family dwellings impact fee to \$0.00, a decrease of \$6,998. Federal Way Public Schools requested to not adopt school impact fees for 2025. The actual impact fees are established by ordinance through subsequent City Council action.

**Recommendation**

Planning Commission to recommend approval of the Federal Way School District's 2024 Capital Facilities Plan to the City Council.

**P/T No. 4**

Incorporate the Kent School District Capital Facilities Plan 2022-2023 to 2028-2029 into the City of Auburn Comprehensive Plan.

**Discussion**

The Kent School District has provided its annually updated 2023-2024 to 2029-2030 Capital Facilities Plan. The CFP was adopted by the Kent School District School Board in June 2024 and has been subject to separate SEPA review and a DNS prepared by the District. Information contained in the School District CFP serves as the basis for the City's collection of school impact fees on behalf of the school district. The Planning Commission action is to incorporate the School District Capital Facilities Plan into the City's Comprehensive Plan by reference.

The CFP includes the following:

- Executive Summary
- Six-year enrollment projection & history
- District standard of service
- Inventory, capacity & maps of existing schools
- Six-year planning & construction plan
- Portable classrooms
- Projected classroom capacity
- Finance Plan, cost basis and impact fee schedules
- Summary of changes to previous plan

A review of the Kent School District's updated Capital Facilities Plan indicates the District is not requesting a change in the fee obligations. The net fee obligation for single-family dwellings is proposed to be maintained at \$0.00, and the fee for multi-family dwellings is proposed to be maintained at \$0.00. The District notes in the Capital Facilities Plan impact fees are not proposed in 2024 based on revised student generation rates, and capacity and enrollment projections.

**Recommendation**

Planning Commission to recommend approval of the Kent School District Capital Facilities Plan 2022-2023 to 2028-2029 to the City Council.

**Comprehensive Plan Policy/Text Amendments (File No. CPA24-0002, City initiated)**

**P/T No. 5**

Incorporate the City of Auburn Capital Facilities Plan 2025 – 2030 into the City of Auburn Comprehensive Plan.

**Discussion**

A Capital Facilities Plan is one of the comprehensive plan elements required by the Washington State Growth Management Act (GMA) (RCW 36.70A). The GMA requires that a capital facilities plan include an inventory of existing capital facilities (showing

locations and capacities), a forecast of future needs for such capital facilities, proposed locations and capacities of new or expanded capital facilities, and a minimum of a six-year plan to finance capital facilities with identified sources of funding. The proposed City of Auburn 6-year Capital Facilities Plan 2025-2030 satisfies the GMA requirements for a capital facilities element as part of the Comprehensive Plan.

Each comprehensive plan prepared under the GMA must include a capital facilities plan element. More specifically, RCW 36.70A.070(3) of the GMA requires the following:

“A capital facilities plan element consisting of:

- (a) An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities;
- (b) a forecast of the future needs of such capital facilities;
- (c) the proposed locations and capacities of expanded or new capital facilities;
- (d) at least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and
- (e) a requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent. Park and recreation facilities shall be included in the capital facilities plan element.”

A capital facility is defined as a structure, street or utility system improvement, or other long-lasting major asset, including land. Capital facilities are provided for public purposes. Capital facilities include, but are not limited to, the following: streets, roads, highways, sidewalks, street and road lighting systems, traffic signals, domestic water systems, storm and sanitary sewer systems, parks and recreation facilities, and police and fire protection facilities. These capital facilities include necessary ancillary and support facilities.

The City of Auburn 6-year Capital Facilities Plan 2025-2030 is proposed to be incorporated by reference in the Comprehensive Plan, Capital Facilities Element. A review of the City of Auburn’s updated Capital Facilities Plan indicates the costs of facilities will total \$273,664,914 between 2025 and 2030. This plan indicates a \$16,216,616 decrease in expenditures from \$289,881,530 in the 2023 Capital Facilities Plan. The city has revised the list of current and pending projects throughout the document for this iteration.

### **Recommendation**

Planning Commission to recommend approval of the City of Auburn Capital Facilities Plan 2025 - 2030 to the City Council.



**Auburn School District No. 408**

# **Capital Facilities Plan 2024 through 2030**



*Chinook Elementary School – 2023*

*Adopted by the Auburn School District Board of Directors on  
June 10, 2024.*



915 Fourth Street SE  
Auburn, Washington 98002

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**Board of Directors**

Tracy Arnold  
Valerie Gonzales  
Arlista Holman  
Sheilia McLaughlin  
Laura Theimer

**Dr. Alan Spicciati, Superintendent**

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## SECTION 1 – EXECUTIVE SUMMARY

Auburn School District (District) has prepared this six-year Capital Facilities Plan (Plan) in compliance with the requirements of Washington's Growth Management Act and the ordinances adopted by the counties and cities served by the District. The District reviews and amends the Plan annually. All changes are made pursuant to the Growth Management Act and the local ordinances.

The Plan was prepared using data available in the spring of 2024 unless otherwise noted.

The Plan is consistent with prior long-term capital facilities plans adopted by the District. This Plan is not intended to be the sole plan for all the District's needs. The District may prepare interim and periodic long-range Capital Facilities Plans consistent with this six-year Capital Facilities Plan.

The Plan will be submitted to jurisdictions located within the District's service area along with a request to include the plan as an element in the jurisdictions' Comprehensive Plans. King County, and the Cities of Algona, Auburn, Black Diamond, Kent, and Pacific must adopt this Plan to enable the District to collect impact fees within their jurisdiction. In the past, the Cities of Algona and Pacific have not adopted a school impact fee ordinance or the District's Capital Facilities Plans.

King County Code 21A allows school districts to assess impact fees on every dwelling unit in the District for which a fee schedule has been established. This Plan provides the data and calculations required by King County and the Cities to establish the District's school impact fees for 2024. The District's 2024 impact fee for Single-Family Residences is \$4,584. The 2024 impact fee for Multi-Family Residences is \$8,966.

The Plan establishes the District's Standard of Service to determine the District's current and future capacity. While the State Superintendent of Public Instruction establishes square footage guidelines for school capacity, those guidelines do not account for the local program needs of the District. The Growth Management Act and the school impact fee ordinance authorize the District to define its standard of service based on the District's specific needs.

The District's Standard of Service is based upon the District's current student-teacher ratio and service model for special programs. The Standard of Service and District's school inventory have been used to calculate the capacity of schools in the District. The District's permanent capacity for the 2024-25 school year is 14,595 students. The number of students enrolled in the District as of October 1, 2023, is 17,239 students.

The following table summarizes changes that are incorporated in the District's 2024-2030 Capital Facilities Plan:

**Table 1: 2024 Capital Facilities Plan Changes**

| ITEM                                          | 2023 CFP      | 2024 CFP      | COMMENTS                                    |
|-----------------------------------------------|---------------|---------------|---------------------------------------------|
| Classroom Capacity - Elem. Schools            | 20.33         | 20.29         | Adjusted for Pre-Kindergarten classes       |
| Debt Service Tax Rate                         | 1.84000       | 1.93178       | Per King County                             |
| District Average Assessed Value - SFR         | \$573,704     | \$530,816     | Per King County                             |
| District Average Assessed Value - MFR         | \$270,892     | \$232,969     | Per King County                             |
| District SF Capacity - Permanent              | 14,230        | 14,595        | Updated calculation                         |
| District SF Capacity - Permanent + Portables  | 17,074        | 17,541        | Updated calculation                         |
| District Impact Fee - SFR                     | \$5,615.82    | \$4,584.00    | Updated calculation                         |
| District Impact Fee - MFR                     | \$9,223.54    | \$8,966.00    | Updated calculation                         |
| Facility Cost - Middle School                 | \$143,000,000 | \$143,300,000 | Construction cost escalation                |
| Facility Cost - Portable Classroom            | \$250,000     | \$388,165     | Based on current portable classroom cost    |
| Facility SF % - Permanent - Elementary        | 96.16%        | 97.73%        | Adjusted for portable classroom relocations |
| Facility SF % - Permanent - Middle School     | 92.45%        | 91.28%        | Adjusted for portable classroom relocations |
| Facility SF % - Permanent - High School       | 95.96%        | 94.87%        | Adjusted for portable classroom relocations |
| Facility SF % - Portables - Elementary        | 3.84%         | 2.27%         | Adjusted for portable classroom relocations |
| Facility SF % - Portables - Middle School     | 7.55%         | 8.72%         | Adjusted for portable classroom relocations |
| Facility SF % - Portables - High School       | 4.04%         | 5.13%         | Adjusted for portable classroom relocations |
| Genl. Obligation Bonds Interest Rate          | 3.58%         | 3.48%         | Per Bond Buyer Index                        |
| OSPI Construction Cost Allowance              | \$246.83      | \$375.00      | Per OSPI                                    |
| OSPI Match % - District                       | 35.42%        | 33.14%        | Per OSPI                                    |
| OSPI Match % - State                          | 64.58%        | 66.86%        | Per OSPI                                    |
| Student Generation Rate - Elementary - SFR    | 0.303         | 0.269         | Updated housing inventory                   |
| Student Generation Rate - Middle School - SFR | 0.133         | 0.107         | Updated housing inventory                   |
| Student Generation Rate - High School - SFR   | 0.151         | 0.117         | Updated housing inventory                   |
| Student Generation Rate - Elementary - MFR    | 0.440         | 0.482         | Updated housing inventory                   |
| Student Generation Rate - Middle School - MFR | 0.150         | 0.131         | Updated housing inventory                   |
| Student Generation Rate - High School - MFR   | 0.172         | 0.146         | Updated housing inventory                   |

## SECTION 2 – FACILITY INVENTORY

Auburn School District encompasses 62 square miles in King and Pierce Counties and serves the cities of Auburn, Algona, Pacific, as well as a portion of Unincorporated King County. The District owns 661 acres of property, operates 30 facilities, and utilizes 112 portable classrooms. The 30 facilities include 16 elementary schools, four middle schools, four high schools, and six support facilities. 108 portable classrooms are located at schools and four are located at the District's Administration Building and used for conferences, training, and office space.



The following map shows the District’s boundaries, school locations, major roads, and the Urban Growth Boundary.

Figure 1 – School District Map





The following table identifies the District's school facilities and facility data.

**Table 2: School Facility Inventory**

| FACILITY                    | ADDRESS                                | YEAR BUILT | MAJOR MOD.  | SITE SIZE (ACRES) | GROSS SF         | OSPI SF          |
|-----------------------------|----------------------------------------|------------|-------------|-------------------|------------------|------------------|
| <b>ELEMENTARY SCHOOLS</b>   |                                        |            |             |                   |                  |                  |
| Alpac                       | 310 Milwaukee Blvd N, Pacific          | 1972       | 1987        | 10.68             | 48,042           | 46,592           |
| Arthur Jacobsen             | 29205 132 <sup>nd</sup> Ave SE, Auburn | 2007       | NA          | 10.02             | 56,620           | 56,283           |
| Bowman Creek                | 5701 Kersey Way SE, Auburn             | 2020       | NA          | 21.85             | 75,862           | 74,413           |
| Chinook                     | 3502 Auburn Way S, Auburn              | 2022       | NA          | 13.07             | 75,896           | 74,496           |
| Dick Scobee                 | 1031 14 <sup>th</sup> St NE, Auburn    | 2020       | NA          | 8.90              | 76,371           | 74,961           |
| Evergreen Heights           | 5602 S 316 <sup>th</sup> St, Auburn    | 1970       | 2014 / 2017 | 10.10             | 44,231           | 41,923           |
| Gildo Rey                   | 1005 37 <sup>th</sup> St SE, Auburn    | 1969       | 1988 / 2012 | 10.05             | 49,123           | 47,697           |
| Hazelwood                   | 11815 SE 304 <sup>th</sup> St, Auburn  | 1990       | NA          | 13.08             | 54,906           | 53,482           |
| Ilalko                      | 301 Oravetz Place SE, Auburn           | 1992       | NA          | 14.22             | 54,734           | 53,310           |
| Lake View                   | 16401 SE 318 <sup>th</sup> St, Auburn  | 1980       | NA          | 16.48             | 54,054           | 52,252           |
| Lakeland Hills              | 1020 Evergreen Way SE, Auburn          | 2006       | NA          | 12.00             | 54,876           | 53,454           |
| Lea Hill                    | 30908 124 <sup>th</sup> Ave SE, Auburn | 2022       | NA          | 20.24             | 75,896           | 74,384           |
| Pioneer                     | 2301 M St SE, Auburn                   | 2021       | NA          | 11.13             | 76,758           | 75,358           |
| Terminal Park               | 1101 D St SE, Auburn                   | 2023       | NA          | 6.09              | 77,443           | 75,793           |
| Washington                  | 20 E St NE, Auburn                     | 1972       | 1988        | 5.33              | 46,378           | 46,377           |
| Willow Crest                | 13002 SE 304 <sup>th</sup> St, Auburn  | 2021       | NA          | 10.43             | 75,849           | 74,405           |
| <b>TOTAL</b>                |                                        |            |             | <b>193.67</b>     | <b>997,039</b>   | <b>975,180</b>   |
| <b>MIDDLE SCHOOLS</b>       |                                        |            |             |                   |                  |                  |
| Cascade                     | 1015 24 <sup>th</sup> St NE, Auburn    | 1967       | 1998        | 16.94             | 89,320           | 89,320           |
| Mt Baker                    | 620 37 <sup>th</sup> St SE, Auburn     | 1994       | NA          | 28.98             | 90,365           | 90,365           |
| Olympic                     | 839 21 <sup>st</sup> St SE, Auburn     | 2019       | NA          | 17.40             | 107,625          | 107,625          |
| Rainier                     | 30620 116 <sup>th</sup> Ave SE, Auburn | 1991       | NA          | 25.54             | 91,321           | 91,321           |
| <b>TOTAL</b>                |                                        |            |             | <b>88.86</b>      | <b>378,631</b>   | <b>378,631</b>   |
| <b>HIGH SCHOOLS</b>         |                                        |            |             |                   |                  |                  |
| Auburn High – Main Building | 711 E Main St, Auburn                  | 2015       | NA          | 20.50             | 277,229          | 276,229          |
| Auburn High – TAP Building  | 501 3 <sup>rd</sup> St NE, Auburn      | 2009       | NA          | 0.24              | 2,662            | 2,662            |
| Auburn Mountainview         | 28900 124 <sup>th</sup> Ave SE, Auburn | 2005       | NA          | 39.42             | 187,542          | 187,539          |
| Auburn Riverside            | 501 Oravetz Rd, Auburn                 | 1995       | NA          | 35.32             | 180,248          | 180,248          |
| West Auburn                 | 401 W Main St, Auburn                  | 1990       | NA          | 5.26              | 30,295           | 30,295           |
| <b>TOTAL</b>                |                                        |            |             | <b>100.74</b>     | <b>677,976</b>   | <b>676,973</b>   |
| <b>GRAND TOTAL</b>          |                                        |            |             | <b>383.27</b>     | <b>2,053,646</b> | <b>2,030,784</b> |

The following table identifies the District's support facilities and facility data.

**Table 3: Support Facility Inventory**

| FACILITY                  | ADDRESS                            | YEAR BUILT | MAJOR MOD.  | SITE SIZE (ACRES) | GROSS SF       | OSPI SF |
|---------------------------|------------------------------------|------------|-------------|-------------------|----------------|---------|
| <b>SUPPORT FACILITIES</b> |                                    |            |             |                   |                |         |
| Administration Building   | 915 4 <sup>th</sup> St NE, Auburn  | 1968       | 1987 / 2017 | 3.50              | 24,046         | NA      |
| Administration Annex      | 502 4 <sup>th</sup> St NE, Auburn  | 1935       | 1989        | 0.34              | 6,557          | NA      |
| Auburn Memorial Stadium   | 405 4 <sup>th</sup> St NE, Auburn  | 1978       | 1980 / 1997 | 6.60              | 17,055         | NA      |
| Auburn Pool               | 516 4 <sup>th</sup> St NE, Auburn  | 1971       | 2011        | 0.74              | 14,390         | NA      |
| Support Services          | 1302 4 <sup>th</sup> St SW, Auburn | 1996       | NA          | 5.50              | 41,184         | NA      |
| Transportation Center     | 615 15 <sup>th</sup> St SW, Auburn | 1997       | NA          | 5.90              | 19,500         | NA      |
| <b>TOTALS</b>             |                                    |            |             | <b>22.58</b>      | <b>122,732</b> |         |

The following table identifies the District's portable classrooms that are located at schools.

**Table 4: School Portable Classroom Inventory**

| FACILITY                    | SINGLE PORTABLE CLASSROOMS | DOUBLE PORTABLE CLASSROOMS | TOTAL PORTABLE CLASSROOMS |
|-----------------------------|----------------------------|----------------------------|---------------------------|
| <b>ELEMENTARY SCHOOLS</b>   |                            |                            |                           |
| Alpac                       | 8                          | 0                          | 8                         |
| Arthur Jacobsen             | 0                          | 0                          | 0                         |
| Bowman Creek                | 0                          | 0                          | 0                         |
| Chinook                     | 0                          | 0                          | 0                         |
| Dick Scobee                 | 0                          | 0                          | 0                         |
| Evergreen Heights           | 4                          | 0                          | 4                         |
| Gildo Rey                   | 2                          | 0                          | 2                         |
| Hazelwood                   | 2                          | 0                          | 2                         |
| Ilalko                      | 2                          | 0                          | 2                         |
| Lake View                   | 0                          | 0                          | 0                         |
| Lakeland Hills              | 3                          | 1                          | 5                         |
| Lea Hill                    | 0                          | 0                          | 0                         |
| Pioneer                     | 0                          | 0                          | 0                         |
| Terminal Park               | 0                          | 0                          | 0                         |
| Washington                  | 8                          | 0                          | 8                         |
| Willow Crest                | 0                          | 0                          | 0                         |
| <b>MIDDLE SCHOOLS</b>       |                            |                            |                           |
| Cascade                     | 8                          | 0                          | 8                         |
| Mt. Baker                   | 6                          | 3                          | 12                        |
| Olympic                     | 8                          | 0                          | 8                         |
| Rainier                     | 9                          | 1                          | 11                        |
| <b>HIGH SCHOOLS</b>         |                            |                            |                           |
| Auburn High - Main Building | 8                          | 0                          | 8                         |
| Auburn High - TAP Building  | 0                          | 0                          | 0                         |
| Auburn Mountainview         | 10                         | 1                          | 12                        |
| Auburn Riverside            | 6                          | 6                          | 18                        |
| West Auburn                 | 0                          | 0                          | 0                         |
| <b>TOTALS</b>               | <b>84</b>                  | <b>12</b>                  | <b>108</b>                |

The following table identifies the District's inventory of undeveloped property.

**Table 5: Undeveloped Property Inventory**

| SITE NO.     | LOCATION                                  | YEAR ACQUIRED | SITE SIZE (ACRES) | BUILDING DEPT. JURISDICTION | URBAN GROWTH BOUNDARY |
|--------------|-------------------------------------------|---------------|-------------------|-----------------------------|-----------------------|
| 23A          | SE 318th St., Auburn                      | 1948          | 62.44             | King County                 | Outside               |
| 25A          | SE Lake Holm Road / 190th Ave. SE, Auburn | 1990          | 23.86             | King County                 | Outside               |
| 25B          | SE Lake Holm Road / 188th Ave. SE, Auburn | 2008          | 5.00              | King County                 | Outside               |
| 33           | SE Lake Holm Road / 129th Way SE, Auburn  | 2005          | 40.00             | King County                 | Outside               |
| 34/39        | I St. NE/40th St. NE, Auburn              | 2002 / 2022   | 72.28             | City of Auburn              | Within                |
| 35           | Sumner Tapps Hwy. E./ 62nd St. SE, Auburn | 2009          | 53.00             | City of Auburn              | Within                |
| <b>TOTAL</b> |                                           |               | <b>256.58</b>     |                             |                       |

## SECTION 3 – ENROLLMENT PROJECTIONS

The District's consultant, Davis Demographics, analyzed demographic data relevant to the District's facility planning efforts. The report created by Davis Demographics identifies trends occurring in the community, how these trends may affect future student populations, and assists in illustrating facility adjustments that may be necessary to accommodate student population.

Davis Demographics' ten-year forecast methodology combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations. Additionally, Davis Demographics uses factors calculating incoming kindergarten classes based upon birth rates, additional students from new housing, the effects of student mobility, and a detailed review of planned residential development within the District.

### Historical Enrollment

The following table shows the District's October 1 historical enrollment over the past 20-years. The data reveals an average overall growth of 1.46% during the past 10 years. This includes a 4% decrease in October 2020 enrollment due to the COVID pandemic.

**Table 6: Historical Enrollment**

| GRADE                                       | 04-05         | 05-06         | 06-07         | 07-08         | 08-09         | 09-10         | 10-11         | 11-12         | 12-13         | 13-14         | 14-15         | 15-16         | 16-17         | 17-18         | 18-19         | 19-20         | 20-21         | 21-22         | 22-23         | 23-24         |
|---------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| TK                                          |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 127           | 135           |
| KDG                                         | 892           | 955           | 940           | 995           | 998           | 1,032         | 1,010         | 1,029         | 1,098         | 1,170         | 1,232         | 1,198         | 1,237         | 1,261         | 1,271         | 1,291         | 1,038         | 1,227         | 1,341         | 1,205         |
| 1                                           | 960           | 963           | 1,012         | 995           | 1,014         | 1,033         | 1,066         | 1,068         | 1,089         | 1,188         | 1,219         | 1,279         | 1,210         | 1,276         | 1,290         | 1,314         | 1,236         | 1,185         | 1,304         | 1,305         |
| 2                                           | 992           | 963           | 1,001         | 1,019         | 1,024         | 998           | 1,016         | 1,097         | 1,083         | 1,124         | 1,196         | 1,289         | 1,300         | 1,251         | 1,311         | 1,295         | 1,243         | 1,249         | 1,241         | 1,320         |
| 3                                           | 918           | 1,002         | 1,031         | 997           | 1,048         | 993           | 1,013         | 996           | 1,111         | 1,125         | 1,136         | 1,232         | 1,317         | 1,328         | 1,275         | 1,320         | 1,243         | 1,264         | 1,324         | 1,265         |
| 4                                           | 1,016         | 939           | 1,049         | 1,057         | 1,045         | 1,073         | 1,024         | 1,022         | 1,038         | 1,123         | 1,156         | 1,170         | 1,237         | 1,328         | 1,378         | 1,316         | 1,257         | 1,255         | 1,322         | 1,356         |
| 5                                           | 956           | 1,065         | 998           | 1,077         | 1,070         | 1,030         | 1,079         | 1,017         | 1,070         | 1,075         | 1,122         | 1,172         | 1,199         | 1,269         | 1,345         | 1,361         | 1,294         | 1,251         | 1,296         | 1,349         |
| 6                                           | 1,020         | 1,004         | 1,061         | 1,008         | 1,096         | 1,040         | 1,041         | 1,063         | 1,041         | 1,076         | 1,059         | 1,116         | 1,152         | 1,207         | 1,275         | 1,337         | 1,306         | 1,233         | 1,227         | 1,276         |
| 7                                           | 1,124         | 1,028         | 1,014         | 1,057         | 1,034         | 1,125         | 1,060         | 1,032         | 1,086         | 1,072         | 1,091         | 1,099         | 1,132         | 1,194         | 1,232         | 1,295         | 1,319         | 1,304         | 1,267         | 1,230         |
| 8                                           | 1,130         | 1,137         | 1,069         | 1,033         | 1,076         | 1,031         | 1,112         | 1,046         | 1,018         | 1,116         | 1,088         | 1,136         | 1,108         | 1,183         | 1,213         | 1,236         | 1,264         | 1,312         | 1,315         | 1,277         |
| 9                                           | 1,459         | 1,379         | 1,372         | 1,337         | 1,257         | 1,245         | 1,221         | 1,273         | 1,200         | 1,159         | 1,275         | 1,229         | 1,261         | 1,257         | 1,372         | 1,399         | 1,351         | 1,386         | 1,455         | 1,453         |
| 10                                          | 1,260         | 1,383         | 1,400         | 1,367         | 1,341         | 1,277         | 1,238         | 1,168         | 1,278         | 1,229         | 1,169         | 1,316         | 1,248         | 1,300         | 1,313         | 1,410         | 1,376         | 1,387         | 1,416         | 1,507         |
| 11                                          | 1,019         | 1,153         | 1,294         | 1,305         | 1,304         | 1,269         | 1,212         | 1,177         | 1,116         | 1,187         | 1,169         | 1,111         | 1,248         | 1,188         | 1,198         | 1,218         | 1,174         | 1,299         | 1,300         | 1,309         |
| 12                                          | 833           | 989           | 1,068         | 1,176         | 1,259         | 1,319         | 1,251         | 1,220         | 1,231         | 1,186         | 1,218         | 1,175         | 1,104         | 1,266         | 1,126         | 1,113         | 1,090         | 1,248         | 1,251         | 1,252         |
| <b>TOTALS</b>                               | <b>13,579</b> | <b>13,960</b> | <b>14,309</b> | <b>14,423</b> | <b>14,566</b> | <b>14,465</b> | <b>14,343</b> | <b>14,208</b> | <b>14,459</b> | <b>14,830</b> | <b>15,130</b> | <b>15,522</b> | <b>15,753</b> | <b>16,308</b> | <b>16,599</b> | <b>16,905</b> | <b>16,191</b> | <b>16,600</b> | <b>17,186</b> | <b>17,239</b> |
| Change                                      | 381           | 349           | 114           | 143           | -101          | -122          | -135          | 251           | 371           | 300           | 392           | 231           | 555           | 291           | 306           | -714          | 409           | 459           | 53            |               |
| Percent Change                              | 2.81%         | 2.50%         | 0.60%         | 0.99%         | -0.69%        | -0.84%        | -0.94%        | 1.77%         | 2.57%         | 2.02%         | 2.59%         | 1.49%         | 3.52%         | 1.76%         | 1.84%         | -4.22%        | 2.53%         | 2.77%         | 0.31%         |               |
| Average Student Gain/Loss for Past 10 years | 228           |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Average Student Gain/Loss for Past 10 years | 1.46%         |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |

## Projected Enrollment

Based upon the district-wide analysis conducted by Davis Demographics:

- The student population in the District is expected to increase slightly by 0.9% during the next five years and decrease slightly by 0.5% during the following five years.
- The birth rates in the District have fluctuated over the past ten years, but the overall trend is positive.
- An influx in students transitioning into 1st grade and 9th grade is expected. The District anticipates the largest decline in students transitioning into 11th and 12th grades. This is primarily due to students participating in the Running Start program.
- The enrollment projection includes 11 residential development projects with a total of 1,024 units during the next ten years.
- The K-5 resident student population is expected to increase to nearly 7,600 in 2026 and then decline slowly due to diminished housing development and larger kindergarten cohorts moving into middle school. Overall, the K-5 grade group is expected to decrease by 0.8% in the 5-year forecast and 1.4% in the ten-year horizon.
- The 6-8 Grade resident population within the District is expected to increase by 3.3% in the five-year forecast and 0.8% in the ten-year horizon.

- High school student population is expected to experience a slight increase of 1.6% in the five-year forecast while remaining flat with a small decrease of 0.1% towards the tail end of the ten-year horizon.

The following table identifies student enrollment projections for the next six years.

**Table 7: Student Enrollment Projections**

| GRADE                           | 2024-25       | 2025-26       | 2026-27       | 2027-28       | 2028-29       | 2029-30       |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>IN-DISTRICT STUDENTS</b>     |               |               |               |               |               |               |
| Pre-K                           | 130           | 130           | 130           | 130           | 130           | 130           |
| K                               | 1,129         | 1,165         | 1,213         | 1,188         | 1,180         | 1,180         |
| 1                               | 1,213         | 1,190         | 1,230         | 1,267         | 1,240         | 1,230         |
| 2                               | 1,268         | 1,227         | 1,208         | 1,235         | 1,270         | 1,242         |
| 3                               | 1,296         | 1,302         | 1,266         | 1,232         | 1,258         | 1,292         |
| 4                               | 1,245         | 1,322         | 1,336         | 1,282         | 1,247         | 1,272         |
| 5                               | 1,321         | 1,262         | 1,342         | 1,343         | 1,289         | 1,252         |
| 6                               | 1,272         | 1,288         | 1,237         | 1,299         | 1,299         | 1,245         |
| 7                               | 1,266         | 1,291         | 1,308         | 1,243         | 1,306         | 1,306         |
| 8                               | 1,216         | 1,274         | 1,304         | 1,305         | 1,240         | 1,301         |
| 9                               | 1,287         | 1,253         | 1,316         | 1,340         | 1,339         | 1,271         |
| 10                              | 1,368         | 1,318         | 1,290         | 1,344         | 1,367         | 1,364         |
| 11                              | 1,301         | 1,290         | 1,243         | 1,208         | 1,260         | 1,279         |
| 12                              | 1,169         | 1,275         | 1,270         | 1,215         | 1,179         | 1,231         |
| Subtotal                        | 16,479        | 16,587        | 16,695        | 16,629        | 16,605        | 16,596        |
| <b>OUT-OF-DISTRICT STUDENTS</b> |               |               |               |               |               |               |
| K-5                             | 260           | 260           | 262           | 263           | 261           | 259           |
| 6-8                             | 95            | 98            | 100           | 98            | 98            | 100           |
| 9-12                            | 516           | 517           | 516           | 514           | 518           | 518           |
| Subtotal                        | 871           | 875           | 878           | 874           | 877           | 877           |
| <b>TOTAL STUDENTS</b>           |               |               |               |               |               |               |
| PreK-5                          | 7,861         | 7,858         | 7,988         | 7,939         | 7,876         | 7,857         |
| 6-8                             | 3,848         | 3,951         | 3,950         | 3,945         | 3,943         | 3,953         |
| 9-12                            | 5,641         | 5,653         | 5,636         | 5,620         | 5,663         | 5,663         |
| <b>TOTAL</b>                    | <b>17,350</b> | <b>17,462</b> | <b>17,574</b> | <b>17,503</b> | <b>17,482</b> | <b>17,473</b> |

## SECTION 4 – STUDENT GENERATION RATES

King County Code 21A establishes a formula to determine school impact fees. Developers of residential properties must pay a school district the impact fee to help compensate the District for the impact of new housing units on school facilities. This King County code was substantially adopted by the Cities of Auburn, Black Diamond, and Kent.

This formula requires the District to establish a “Student Generation Rate”. This rate is the average number of students generated by a residential housing unit and is used to

estimate the number of students that will be added to the District by each new housing unit.

Two sets of data are used to calculate Student Generation Rates - current student enrollment and from recently constructed housing units in the District. This information associates each student with a housing unit. Two general housing categories are analyzed - single-family and multi-family.

The District also uses the Student Generation Rates to estimate anticipated student enrollment in the future. Development data is collected to determine the number of new residential units that may be built in the future. The Student Generation Rates applied to estimate the number of new students that the planned residential developments may yield.

Planned residential development data was obtained through discussions with city agencies, counties, and major developers within the District boundaries. Student population by residence includes all approved and tentative tract maps in addition to any planned or proposed development that may occur within the project timeframe. The planned residential development information is a snapshot of the District currently. The information may change and is updated annually.

The following table provides information about recent single-family residential developments in the District and associated Student Generation Rates.

**Table 8: Single-Family Residential Development Summary**

| SINGLE-FAMILY DEVELOPMENTS | OCCUPANCY DATE | UNITS      | OCCUPIED UNITS | TO BE OCCUPIED | 2024 STUDENTS |           |           |            | STUDENT GENERATION RATE |              |              |              |
|----------------------------|----------------|------------|----------------|----------------|---------------|-----------|-----------|------------|-------------------------|--------------|--------------|--------------|
|                            |                |            |                |                | K-5           | 6-8       | 9-12      | Total      | K-5                     | 6-8          | 9-12         | Total        |
| Bridges                    | 2021           | 380        | 380            | 0              | 96            | 32        | 45        | 173        | 0.253                   | 0.084        | 0.118        | 0.455        |
| Forest Glen                | 2021           | 30         | 30             | 0              | 23            | 13        | 6         | 42         | 0.767                   | 0.433        | 0.200        | 1.400        |
| Greenvale                  | 2023           | 17         | 17             | 0              | 0             | 1         | 0         | 1          | 0.000                   | 0.059        | 0.000        | 0.059        |
| Greenview Estates          | 2023           | 17         | 17             | 0              | 3             | 2         | 3         | 8          | 0.176                   | 0.118        | 0.176        | 0.471        |
| Hastings                   | 2020           | 10         | 10             | 0              | 5             | 1         | 1         | 7          | 0.500                   | 0.100        | 0.100        | 0.700        |
| Lozier Ranch               |                | 18         | 7              | 11             | 1             | 0         | 0         | 1          | 0.143                   | 0.000        | 0.000        | 0.143        |
| Palisades - Homes          |                | 16         | 15             | 1              | 5             | 2         | 3         | 10         | 0.333                   | 0.133        | 0.200        | 0.667        |
| River Rock                 |                | 14         | 7              | 7              | 0             | 0         | 0         | 0          | 0.000                   | 0.000        | 0.000        | 0.000        |
| Seremounte                 | 2019           | 30         | 30             | 0              | 7             | 5         | 4         | 16         | 0.233                   | 0.167        | 0.133        | 0.533        |
| Vasiliy                    | 2021           | 8          | 8              | 0              | 2             | 0         | 0         | 2          | 0.250                   | 0.000        | 0.000        | 0.250        |
| Willow Place               | 2021           | 11         | 11             | 0              | 1             | 1         | 0         | 2          | 0.091                   | 0.091        | 0.000        | 0.182        |
| <b>TOTALS</b>              |                | <b>551</b> | <b>532</b>     | <b>19</b>      | <b>143</b>    | <b>57</b> | <b>62</b> | <b>262</b> | <b>0.269</b>            | <b>0.107</b> | <b>0.117</b> | <b>0.492</b> |

The following table provides information about recent multi-family residential developments in the District and associated Student Generation Rates.

**Table 9: Multi-Family Residential Development Summary**

| MULTI-FAMILY DEVELOPMENTS | OCCUPANCY DATE | UNITS      | OCCUPIED UNITS | TO BE OCCUPIED | 2024 STUDENTS |           |            |            | STUDENT GENERATION RATE |              |              |              |
|---------------------------|----------------|------------|----------------|----------------|---------------|-----------|------------|------------|-------------------------|--------------|--------------|--------------|
|                           |                |            |                |                | K-5           | 6-8       | 9-12       | Total      | K-5                     | 6-8          | 9-12         | Total        |
| Copper Gate Apts.         | 2021           | 500        | 500            | 0              | 341           | 93        | 103        | 537        | 0.682                   | 0.186        | 0.206        | 1.074        |
| The Verge Auburn          | 2022           | 226        | 226            | 0              | 9             | 2         | 3          | 14         | 0.040                   | 0.009        | 0.013        | 0.062        |
| <b>TOTALS</b>             |                | <b>726</b> | <b>726</b>     | <b>0</b>       | <b>350</b>    | <b>95</b> | <b>106</b> | <b>551</b> | <b>0.482</b>            | <b>0.131</b> | <b>0.146</b> | <b>0.759</b> |

## SECTION 5 – STANDARD OF SERVICE

The School Impact Fee Ordinances adopted by King County and the Cities of Auburn, Black Diamond, and Kent require the District to establish a “Standard of Service” to be eligible to impose school impact fees. The Standard of Service must identify the school program year, class size by grade span, the types of facilities needed to serve its student population, and other Rates identified by the District including the requirements of students with special needs.

### CURRENT ENROLLMENT

The District operates 16 elementary schools with pre-school to grade 5, four middle schools with grades 6 to 8, three comprehensive and one alternate education high school with grades 9 to 12. Student enrollments at these schools as of March 2024 are:

- Elementary Schools: 8,569 students
- Middle Schools: 3,656 students
- High Schools: 5,247 students
- Total Enrollment: 17,472 students

### CLASS SIZE

Standard class sizes in the District are subject to state regulations, collective bargaining agreements, and student needs. Class sizes also vary based upon grade level and classroom type.

The District’s blended class size standards are as follows:

- Elementary Schools: 20.29 students per classroom
- Middle Schools: 28.02 students per classroom
- High Schools: 28.74 students per classroom
- Self-Contained Special Education: 12.00 students per classroom

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## PERMANENT CLASSROOMS

Permanent classrooms are located in permanent structures owned and operated by the District. The number of permanent classrooms in the District's 24 schools are:

- Elementary Schools: 507 classrooms
- Middle Schools: 151 classrooms
- High Schools: 221 classrooms
- Total: 879 classrooms

## PORTABLE CLASSROOMS

Portable classrooms in the District are modular structures that can be relocated. The District uses portable classrooms when permanent facilities do not have adequate space to accommodate its students and staff. Portable classrooms are also used at the school district's Administration Building for training, conference, and office space. The number of portable classrooms in use and their locations are:

- Elementary Schools: 31 portables
- Middle Schools: 39 portables
- High Schools: 38 portables
- Support Facilities: 4 portables
- Total: 112 portables

## TYPES OF CLASSROOMS

The types of classrooms in the District vary based upon grade level, instructional program, and student needs. Classroom types in the District are:

- General Classrooms: Spaces used for general instruction and do not have specialized features or equipment. These classrooms are present in elementary, middle, and high schools.
- Special Education Self-Contained Classrooms: Spaces used for self-contained instruction for students with disabilities. These classrooms are present in elementary, middle, and high schools.
- Specialty Classrooms: Instructional spaces that have unique features or equipment. These classrooms are present in middle and high schools and consist of teaching stations for art, automotive technology, band, business education, career center, choral, construction manufacturing, computer science, culinary arts, drafting, drama, fitness and conditioning, horticulture, kitchen science, marketing, metals, orchestra,



physical education, robotics, science, sports medicine, theater arts, and visual communications.

- Pull-Out Classrooms: Spaces where students receive specialized instruction for a portion of the school day and are comprised of elementary gymnasiums and music, and elementary, middle, and high school multi-lingual, resource, and Title/LAP classrooms. Pull-out classrooms do not contribute to a school's capacity because students visit these classrooms during the school day while excused from their general classrooms.

The standard number of students in a classroom varies based upon grade level and classroom type. Standard class sizes in the District are:

- Elementary General Classroom Pre-Kindergarten: 20 students per classroom.
- Elementary General Classrooms Kindergarten through Grade 3: 17 students per classroom.
- Elementary General Classrooms Grades 4 and 5: 27 students per classroom.
- Middle School General and Specialty Classrooms Grade 6: 27 students per classroom.
- Middle School General and Specialty Classrooms Grades 7 and 8: 28.53 students per classroom.
- High School General and Specialty Classrooms Grades 9 through 12: 28.74 students per classroom.
- Special Education Self-Contained Classrooms Pre-Kindergarten – Grade 12: 12 students per classroom.
- Pull-Out Classrooms Pre-Kindergarten through Grade 12: Class size varies depending on the grade level and type of instruction being provided.

## CLASSROOM UTILIZATION

As noted above, the District has established standard student class sizes based upon grade level and classroom use. While the District works diligently to assign students to achieve full classroom capacity, it is not possible to always do so. Consequently, the District applies classroom utilization rates to address inefficiencies in assigning classes. The utilization rates are:

- Elementary Schools: 100% utilization based on the ability to fully assign classes at classroom size standards.
- Middle and High Schools: 76.67% utilization based upon 92% utilization due to elective class sizes x 83% utilization due to classrooms used for planning periods.

## SCHOOL CAPACITY

School capacity is determined by the number of teaching stations present at each school, type of teaching station, class size, teaching station capacity, and classroom utilization rate.

The following table identifies the capacity of each school in the District in permanent classrooms.

**Table 10 – School Capacities**

| SCHOOL NAME               | GEN. CLRMS. | PRE-K CLRMS. | SPEC. ED. SELF-CONTAINED CLRMS. | PULL-OUT CLRMS. | SPECIALTY CLRMS. | TOTL CLRMS. | GEN. & SPECIALTY CLRM. CAPACITY | SPEC. ED. SELF-CONTAINED CLRM. CAPACITY | CLRM. UTILIZATION RATE | SCHOOL CAPACITY PERMANENT | SCHOOL CAPACITY PERMANENT + PORTABLES |
|---------------------------|-------------|--------------|---------------------------------|-----------------|------------------|-------------|---------------------------------|-----------------------------------------|------------------------|---------------------------|---------------------------------------|
| <b>ELEMENTARY SCHOOLS</b> |             |              |                                 |                 |                  |             |                                 |                                         |                        |                           |                                       |
| Alpac                     | 19          | 2            | 0                               | 5               | 0                | 26          | 20.29                           | 12.00                                   | 100.00%                | 426                       | 576                                   |
| Arthur Jacobsen           | 20          | 1            | 2                               | 5               | 0                | 28          | 20.29                           | 12.00                                   | 100.00%                | 450                       | 450                                   |
| Bowman Creek              | 32          | 1            | 1                               | 5               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 682                       | 682                                   |
| Chinook                   | 26          | 4            | 2                               | 7               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 633                       | 633                                   |
| Dick Scobee               | 25          | 4            | 2                               | 8               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 612                       | 612                                   |
| Evergreen Heights         | 16          | 1            | 1                               | 4               | 0                | 22          | 20.29                           | 12.00                                   | 100.00%                | 357                       | 457                                   |
| Gildo Rey                 | 17          | 3            | 1                               | 4               | 0                | 25          | 20.29                           | 12.00                                   | 100.00%                | 418                       | 443                                   |
| Hazelwood                 | 22          | 1            | 1                               | 4               | 0                | 28          | 20.29                           | 12.00                                   | 100.00%                | 479                       | 529                                   |
| Ilaliko                   | 20          | 1            | 2                               | 5               | 0                | 28          | 20.29                           | 12.00                                   | 100.00%                | 450                       | 450                                   |
| Lake View                 | 19          | 1            | 1                               | 4               | 0                | 25          | 20.29                           | 12.00                                   | 100.00%                | 418                       | 418                                   |
| Lakeland Hills            | 21          | 1            | 1                               | 5               | 0                | 28          | 20.29                           | 12.00                                   | 100.00%                | 458                       | 533                                   |
| Lea Hill                  | 27          | 3            | 3                               | 6               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 645                       | 645                                   |
| Pioneer                   | 26          | 4            | 2                               | 7               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 633                       | 633                                   |
| Terminal Park             | 27          | 4            | 2                               | 6               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 653                       | 653                                   |
| Washington                | 12          | 3            | 2                               | 7               | 0                | 24          | 20.29                           | 12.00                                   | 100.00%                | 328                       | 578                                   |
| Willow Crest              | 29          | 3            | 1                               | 6               | 0                | 39          | 20.29                           | 12.00                                   | 100.00%                | 661                       | 661                                   |
| <b>TOTALS</b>             | <b>358</b>  | <b>37</b>    | <b>24</b>                       | <b>88</b>       | <b>0</b>         | <b>507</b>  |                                 |                                         |                        | <b>8,303</b>              | <b>8,953</b>                          |
| <b>MIDDLE SCHOOLS</b>     |             |              |                                 |                 |                  |             |                                 |                                         |                        |                           |                                       |
| Cascade                   | 14          | 0            | 1                               | 8               | 17               | 40          | 28.02                           | 12.00                                   | 76.67%                 | 675                       | 899                                   |
| Mt Baker                  | 12          | 0            | 2                               | 7               | 15               | 36          | 28.02                           | 12.00                                   | 76.67%                 | 598                       | 990                                   |
| Olympic                   | 12          | 0            | 2                               | 9               | 17               | 40          | 28.02                           | 12.00                                   | 76.67%                 | 641                       | 865                                   |
| Rainier                   | 9           | 0            | 3                               | 8               | 15               | 35          | 28.02                           | 12.00                                   | 76.67%                 | 543                       | 851                                   |
| <b>TOTALS</b>             | <b>47</b>   | <b>0</b>     | <b>8</b>                        | <b>32</b>       | <b>64</b>        | <b>151</b>  |                                 |                                         |                        | <b>2,458</b>              | <b>3,606</b>                          |
| <b>HIGH SCHOOLS</b>       |             |              |                                 |                 |                  |             |                                 |                                         |                        |                           |                                       |
| Auburn High               | 23          | 0            | 3                               | 15              | 40               | 81          | 28.74                           | 12.00                                   | 76.67%                 | 1,416                     | 1,696                                 |
| Auburn High - TAP         | 0           | 0            | 3                               | 0               | 0                | 3           | 28.74                           | 12.00                                   | 76.67%                 | 28                        | 28                                    |
| Auburn Mountainview       | 17          | 0            | 4                               | 11              | 30               | 62          | 28.74                           | 12.00                                   | 76.67%                 | 1,072                     | 1,408                                 |
| Auburn Riverside          | 21          | 0            | 2                               | 10              | 29               | 62          | 28.74                           | 12.00                                   | 76.67%                 | 1,120                     | 1,624                                 |
| West Auburn               | 8           | 0            | 0                               | 4               | 1                | 13          | 28.74                           | 12.00                                   | 76.67%                 | 198                       | 226                                   |
| <b>TOTALS</b>             | <b>69</b>   | <b>0</b>     | <b>12</b>                       | <b>40</b>       | <b>100</b>       | <b>221</b>  |                                 |                                         |                        | <b>3,834</b>              | <b>4,982</b>                          |
| <b>GRAND TOTALS</b>       | <b>474</b>  | <b>37</b>    | <b>44</b>                       | <b>160</b>      | <b>164</b>       | <b>879</b>  |                                 |                                         |                        | <b>14,595</b>             | <b>17,541</b>                         |

## SECTION 6 - CAPITAL CONSTRUCTION PLAN

Since 1975, the District has regularly performed an in-depth review of its existing facilities and long-term facility needs. The process includes the formation of community-wide citizens' committees to review facility needs and make recommendations for improvements, modernizations, and new facilities.

In 2015, a citizens' committee recommended the District build two new elementary schools, replace one middle and five elementary schools, and acquire property for three elementary schools. In November 2016, the voters approved by 62.38% a \$456,056,000 bond proposition to build and replace these schools. Capital Project reserve funds were used to acquire the elementary school property. The last project in this building program is under construction and will be completed in July 2024.

In 2023, the District completed a 10-year Facilities Master Plan. This plan identified the following facility needs:

- Complete improvements at 22 facilities to address aging equipment, air conditioning, energy conservation, major maintenance, and safety and security improvements within six years.
- Replace Alpac Elementary School within six years.
- Replace Cascade Middle School with six years.
- Build a new middle school within six years.
- Replace Evergreen Heights and Gildo Rey Elementary Schools within seven to 13 years.
- Replace the Administration Building and Administration Annex within seven to 13 years.
- Build a new high school in nine years if current enrollment projections remain accurate.
- Acquire new portable classrooms and relocate existing portable classrooms where needed to accommodate localized enrollment growth at individual schools.

A citizens' committee was convened in the fall of 2023 and recommended completion of the facility improvements, facility replacements, and new school construction identified in the 2023 Facilities Master Plan. The District Board of Directors is considering a November 2024 bond proposition to address facility needs recommended to be completed within six years. The District is eligible for state funding assistance for school replacement projects. The District is not eligible for state funding assistance for a new middle school project.

The new middle school, as part of the District's permanent and portable classroom solution, will provide new capacity to serve growth and is the basis for the District's impact

fees. The District also plans to purchase or relocate portable classrooms to accommodate growth at the middle and high school levels.

These District's six-year facility needs are summarized in the following table.

**Table 11 : Six-Year Capital Construction Plan**

| PROJECT                       | ADDED CAPACITY | FUND SOURCE     | ESTIMATED COMPLETION | ESTIMATED COST (2024) | SIX-YEAR FINANCE PLAN |                     |                     |                      |                      |                    |                      |
|-------------------------------|----------------|-----------------|----------------------|-----------------------|-----------------------|---------------------|---------------------|----------------------|----------------------|--------------------|----------------------|
|                               |                |                 |                      |                       | 2024                  | 2025                | 2026                | 2027                 | 2028                 | 2029               | Total                |
| New Middle School             | 800            | Future Bond     | Aug. 2027            | \$143,300,000         | \$1,433,000           | \$3,037,960         | \$64,404,752        | \$95,576,652         | \$1,706,726          | \$0                | \$166,159,090        |
| Alpac Elem. Replacement       | 224            | Future Bond     | Aug. 2028            | \$89,872,100          | \$0                   | \$952,644           | \$1,797,443         | \$42,815,644         | \$63,538,415         | \$1,134,615        | \$110,238,761        |
| Cascade MS Replacement        | 125            | Future Bond     | Aug. 2028            | \$142,587,755         | \$0                   | \$1,511,430         | \$3,204,232         | \$67,929,719         | \$100,807,703        | \$1,800,138        | \$175,253,222        |
| Improvements at 22 Facilities | 0              | Future Bond     | Aug. 2029            | \$55,476,260          | \$0                   | \$5,880,484         | \$15,583,281        | \$19,821,934         | \$17,509,375         | \$7,003,750        | \$65,798,824         |
| Portable Classrooms           | 0              | Cap. Proj. Fund | Aug. 2024            | \$1,750,000           | \$1,750,000           | \$0                 | \$0                 | \$0                  | \$0                  | \$0                | \$1,750,000          |
| Property Acquisitions         | 0              | Cap. Proj. Fund | NA                   | \$0                   | \$0                   | \$0                 | \$0                 | \$0                  | \$0                  | \$0                | \$0                  |
| <b>TOTALS</b>                 |                |                 |                      | <b>\$432,986,115</b>  | <b>\$3,183,000</b>    | <b>\$11,382,518</b> | <b>\$84,989,708</b> | <b>\$226,143,948</b> | <b>\$183,562,219</b> | <b>\$9,938,502</b> | <b>\$519,199,896</b> |

## SECTION 7 - IMPACT FEES

King County Code 21A allows school districts to assess impact fees on every dwelling unit in the District for which a fee schedule has been established. The fee schedule is based on the school impact fee formula set out in King County Ordinance 11621 Attachment A.

The following table identifies the data used by the District in calculating impact fees for 2024.

**Table 12: Impact Fee Data**

| IMPACT FEE ELEMENTS                          | SOURCE             | SINGLE FAMILY |               |             | MULTI FAMILY |               |             |
|----------------------------------------------|--------------------|---------------|---------------|-------------|--------------|---------------|-------------|
|                                              |                    | Elementary    | Middle School | High School | Elementary   | Middle School | High School |
| Classroom Capacities                         | District Standards | 20.29         | 28.02         | 28.74       | 20.29        | 28.02         | 28.74       |
| Debt Service Tax Rate                        | King County        | 1.93178       | 1.93178       | 1.93178     | 1.93178      | 1.93178       | 1.93178     |
| District Average Assessed Value              | King County        | \$530,816     | \$530,816     | \$530,816   | \$232,969    | \$232,969     | \$232,969   |
| District SF Capacity- Permanent              | District Data      | 997,039       | 378,631       | 677,976     | 997,039      | 378,631       | 677,976     |
| District SF Capacity - Portables             | District Data      | 23,200        | 36,160        | 36,640      | 23,200       | 36,160        | 36,640      |
| District SF Capacity - Permanent + Portables | District Data      | 1,020,239     | 414,791       | 714,616     | 1,020,239    | 414,791       | 714,616     |
| District Impact Fees                         | CFP Calculation    | \$4,584.00    | \$4,584.00    | \$4,584.00  | \$8,966.00   | \$8,966.00    | \$8,966.00  |
| Facility Cost - Middle School                | District Data      | \$0           | \$143,300,000 | \$0         | \$0          | \$143,300,000 | \$0         |
| Facility Cost - Portable Classroom           | District Data      | \$388,165     | \$388,165     | \$388,165   | \$388,165    | \$388,165     | \$388,165   |
| Facility SF % - Permanent Facilities         | District Data      | 97.73%        | 91.28%        | 94.87%      | 97.73%       | 91.28%        | 94.87%      |
| Facility SF % - Portable Facilities          | District Data      | 2.27%         | 8.72%         | 5.13%       | 2.27%        | 8.72%         | 5.13%       |
| Genl. Obligation Bonds Interest Rate         | Bond Buyer Index   | 3.48%         | 3.48%         | 3.48%       | 3.48%        | 3.48%         | 3.48%       |
| OSPI Construction Cost Allowance             | OSPI               | \$375.00      | \$375.00      | \$375.00    | \$375.00     | \$375.00      | \$375.00    |
| OSPI Match % - District                      | OSPI               | 66.86%        | 66.86%        | 66.86%      | 66.86%       | 66.86%        | 66.86%      |
| OSPI Match % - State                         | OSPI               | 33.14%        | 33.14%        | 33.14%      | 33.14%       | 33.14%        | 33.14%      |
| OSPI Square Footage Per Student              | OSPI               | 90            | 108           | 130         | 90           | 108           | 130         |
| School Capacities                            | District Standards | 650           | 800           | 1,500       | 650          | 800           | 1,500       |
| Site Acreage                                 | District Standards | 12            | 24            | 36          | 12           | 24            | 36          |
| Site Cost per Acre                           | District Standards | \$2,023       | \$2,023       | \$2,023     | \$2,023      | \$2,023       | \$2,023     |
| Student Generation Rates                     | CFP Calculation    | 0.269         | 0.107         | 0.117       | 0.482        | 0.131         | 0.146       |

The following table shows the District's impact fee calculation for single-family residences.

**Table 13: Impact Fee Calculation – Single-Family Residences**

| SCHOOL SITE ACQUISITION COST                 |                             |                       |                         |                           |                   |                |
|----------------------------------------------|-----------------------------|-----------------------|-------------------------|---------------------------|-------------------|----------------|
| Grade Level                                  | Site Acreage                | Cost per Acre         | School Capacity         | Site Cost per Student     | Student Gen. Rate | Cost per SFR   |
| Elementary                                   | 12                          | \$0                   | 650                     | \$0                       | 0.269             | \$0            |
| Middle                                       | 24                          | \$0                   | 800                     | \$0                       | 0.107             | \$0            |
| High                                         | 36                          | \$0                   | 1,500                   | \$0                       | 0.117             | \$0            |
| TOTAL                                        |                             |                       |                         |                           |                   | \$0            |
| SCHOOL CONSTRUCTION COST                     |                             |                       |                         |                           |                   |                |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Permanent SF    | Facility Cost per Student | Student Gen. Rate | Cost per SFR   |
| Elementary                                   | \$0                         | 650                   | 0.9773                  | \$0                       | 0.269             | \$0            |
| Middle                                       | \$143,300,000               | 800                   | 0.9128                  | \$163,505                 | 0.107             | \$17,495       |
| High                                         | \$0                         | 1,500                 | 0.9487                  | \$0                       | 0.117             | \$0            |
| TOTAL                                        |                             |                       |                         |                           |                   | \$17,495       |
| PORTABLE CLASSROOM COST                      |                             |                       |                         |                           |                   |                |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Portable SF     | Facility Cost per Student | Student Gen. Rate | Cost per SFR   |
| Elementary                                   | \$0                         | 20.29                 | 0.0227                  | \$0                       | 0.269             | \$0.00         |
| Middle                                       | \$388,165                   | 28.02                 | 0.0872                  | \$1,208                   | 0.107             | \$129.26       |
| High                                         | \$388,165                   | 28.74                 | 0.0513                  | \$693                     | 0.117             | \$81.06        |
| TOTAL                                        |                             |                       |                         |                           |                   | \$210.32       |
| STATE MATCH CREDIT                           |                             |                       |                         |                           |                   |                |
| Grade Level                                  | Construction Cost Allowance | OSPI SF Per Student   | State Match %           | State Match per Student   | Student Gen. Rate | Cost per SFR   |
| Elementary                                   | \$375.00                    | 90                    | 0.6686                  | \$0                       | 0.269             | \$0            |
| Middle                                       | \$375.00                    | 108                   | 0.6686                  | \$0                       | 0.107             | \$0            |
| High                                         | \$375.00                    | 130                   | 0.6686                  | \$0                       | 0.117             | \$0            |
| TOTAL                                        |                             |                       |                         |                           |                   | \$0            |
| TAX CREDIT                                   |                             |                       |                         |                           |                   |                |
| Category                                     | Residential Assessed Value  | Debt Service Tax Rate | G.O. Bond Interest Rate | Years Amortized           |                   | Tax Credit     |
| Single Family                                | \$530,816                   | 1.93178               | 0.0348                  | 10                        |                   | \$8,537        |
| IMPACT FEE SUMMARY - SINGLE FAMILY RESIDENCE |                             |                       |                         |                           |                   |                |
| Site Cost per Acre                           | Permanent Facility Cost     | Portable Clrm. Cost   | State Match Credit      | Tax Credit                | 50% Local Share   | Impact Fee SFR |
| \$0                                          | \$17,495                    | \$210                 | \$0                     | (\$8,537)                 | 0.500             | \$4,584        |

The following table shows the District's impact fee calculation for multi-family residences.

**Table 14: Impact Fee Calculation – Multi-Family Residences**

| SCHOOL SITE ACQUISITION COST                 |                             |                       |                         |                           |                   |                 |
|----------------------------------------------|-----------------------------|-----------------------|-------------------------|---------------------------|-------------------|-----------------|
| Grade Level                                  | Site Acreage                | Cost per Acre         | School Capacity         | Site Cost per Student     | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | 12                          | \$2,023               | 650                     | \$0                       | 0.482             | \$0             |
| Middle                                       | 24                          | \$2,023               | 800                     | \$0                       | 0.131             | \$0             |
| High                                         | 36                          | \$2,023               | 1,500                   | \$0                       | 0.146             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$0</b>      |
| SCHOOL CONSTRUCTION COST                     |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Permanent SF    | Facility Cost per Student | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$0                         | 650                   | 0.9773                  | \$0                       | 0.482             | \$0             |
| Middle                                       | \$143,300,000               | 800                   | 0.9128                  | \$163,505                 | 0.131             | \$21,419        |
| High                                         | \$0                         | 1,500                 | 0.9487                  | \$0                       | 0.146             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$21,419</b> |
| PORTABLE CLASSROOM COST                      |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Portable SF     | Facility Cost per Student | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$0                         | 20.29                 | 0.0227                  | \$0                       | 0.482             | \$0.00          |
| Middle                                       | \$388,165                   | 28.02                 | 0.0872                  | \$1,208                   | 0.131             | \$158.25        |
| High                                         | \$388,165                   | 28.74                 | 0.0513                  | \$693                     | 0.146             | \$101.16        |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$259.41</b> |
| STATE MATCH CREDIT                           |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Construction Cost Allowance | OSPI SF Per Student   | State Match %           | State Match per Student   | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$375.00                    | 90                    | 0.6686                  | \$0                       | 0.482             | \$0             |
| Middle                                       | \$375.00                    | 108                   | 0.6686                  | \$0                       | 0.131             | \$0             |
| High                                         | \$375.00                    | 130                   | 0.6686                  | \$0                       | 0.146             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$0</b>      |
| TAX CREDIT                                   |                             |                       |                         |                           |                   |                 |
| Category                                     | Residential Assessed Value  | Debt Service Tax Rate | G.O. Bond Interest Rate | Years Amortized           |                   | Tax Credit      |
| Single Family                                | \$232,969                   | 1.93178               | 0.0348                  | 10                        |                   | <b>\$3,747</b>  |
| IMPACT FEE SUMMARY - SINGLE FAMILY RESIDENCE |                             |                       |                         |                           |                   |                 |
| Site Cost per Acre                           | Permanent Facility Cost     | Portable Clrm. Cost   | State Match Credit      | Tax Credit                | 50% Local Share   | Impact Fee MFR  |
| \$0                                          | \$21,419                    | \$259                 | \$0                     | (\$3,747)                 | 0.500             | <b>\$8,966</b>  |

## SECTION 8 – CONCLUSIONS

Housing units continue to be built in the District and the student population continues to grow. The student population is projected to increase during the next five years but at a slower rate than in the past 10 years.

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The District built two new elementary schools and replaced five elementary schools with larger facilities during the past four years. This increased elementary school capacity so that it fully accommodates current elementary students. However, the District continues to lack permanent classroom space to accommodate middle and high school students, including students from new growth. Consequently, 55 portable classrooms are being used to accommodate middle and high school students and are part of the District's capacity solution.

Because of a shortage of classrooms at middle and high schools, the District is considering placing a bond proposition on the ballot in November 2024 to build an additional middle school. The District is also monitoring annual enrollment levels and bonding capacity to determine when an additional high school should be built.

While new housing units continue to be built in the District, the rate is slowing. Consequently, the District's Student Generation Rates have decreased during the past year. This is the primary factor reducing the District's school impact fees for 2024. This is reflected in a reduction for single-family residences from \$5,615.82 to \$4,584.00 and a reduction for multi-family residences from \$9,223.54 to \$8,966.00.

Auburn School District's 2024-2030 Capital Facilities Plan, including its 2024 impact fee rates, will be submitted to King County and the Cities of Algona, Auburn, Black Diamond, Kent, and Pacific with a request the jurisdictions adopt the plan and include the plan as an element in their Comprehensive Plans.





***Dieringer School District  
Capital Facilities Plan  
2023-2029***

***DRAFT***

***Board Approval scheduled on June 20, 2023***

***DIERINGER SCHOOL DISTRICT NO. 343***

**1320-178<sup>th</sup> Avenue East  
Lake Tapps, Washington 98391  
(253) 862-2537**

***BOARD OF DIRECTORS***

**Megan Bearor**

**Mike Skagen**

**Greg Johnson**

**Chelsea Steiner**

**Michael Farmer, Superintendent**

# Dieringer

Educating every child for

Confidence today and

Contribution tomorrow

## **Dieringer School District No. 343**

### **An Overview**

Established in 1890, Dieringer School District consolidated with Lake Tapps School District in 1936. The District's three schools, Lake Tapps Elementary School, Dieringer Heights Elementary School and North Tapps Middle School, provide K through 8th grade education, and serve as hubs for community activities as well. Dieringer School District #343 is located in unincorporated Pierce County, bounded on the east by the White River, on the west by the Stuck River, on the north by the city of Auburn, and on the south by the cities of Bonney Lake and Sumner. The District surrounds the northern two-thirds of Lake Tapps and covers approximately 5.5 square miles.

The current student enrollment is approximately 1,418 students in grades kindergarten through eight. Students in grades first through third are housed at Lake Tapps Elementary, constructed in 2005 as a replacement project. Construction was complete on an addition in the September 2017. Dieringer Heights Elementary opened in the fall of 2000 and is home to students in kindergarten, fourth and fifth grade. Dieringer Heights Elementary also houses two inclusion preschool classrooms. Originally constructed in 1992 and added on to in 1998 and 2009, North Tapps Middle School houses students in grades sixth-eighth. The district supports an additional 560 high school students who may select to attend any public high school. The majority chose to attend Auburn Riverside, Sumner and Bonney Lake High Schools.

The district has a long standing history of providing high quality education for all our students. Our goal is for our students to gain the skills that will allow them to become successful, confident, contributing members of society. Dieringer is composed of students who come to school well prepared and eager to learn. Parents are concerned with student success and provide outstanding support for their children and the Dieringer School District. The PTA and many volunteers contribute countless hours and resources to our schools and students. The community supports the schools through the passage of funding issues to support bus acquisition, student access to current technology and the construction of school facilities. Impact fees, including interest, are held in reserve until used to meet District identified needs for site acquisition, additional facilities and improvements and/or technology capital expenditures.

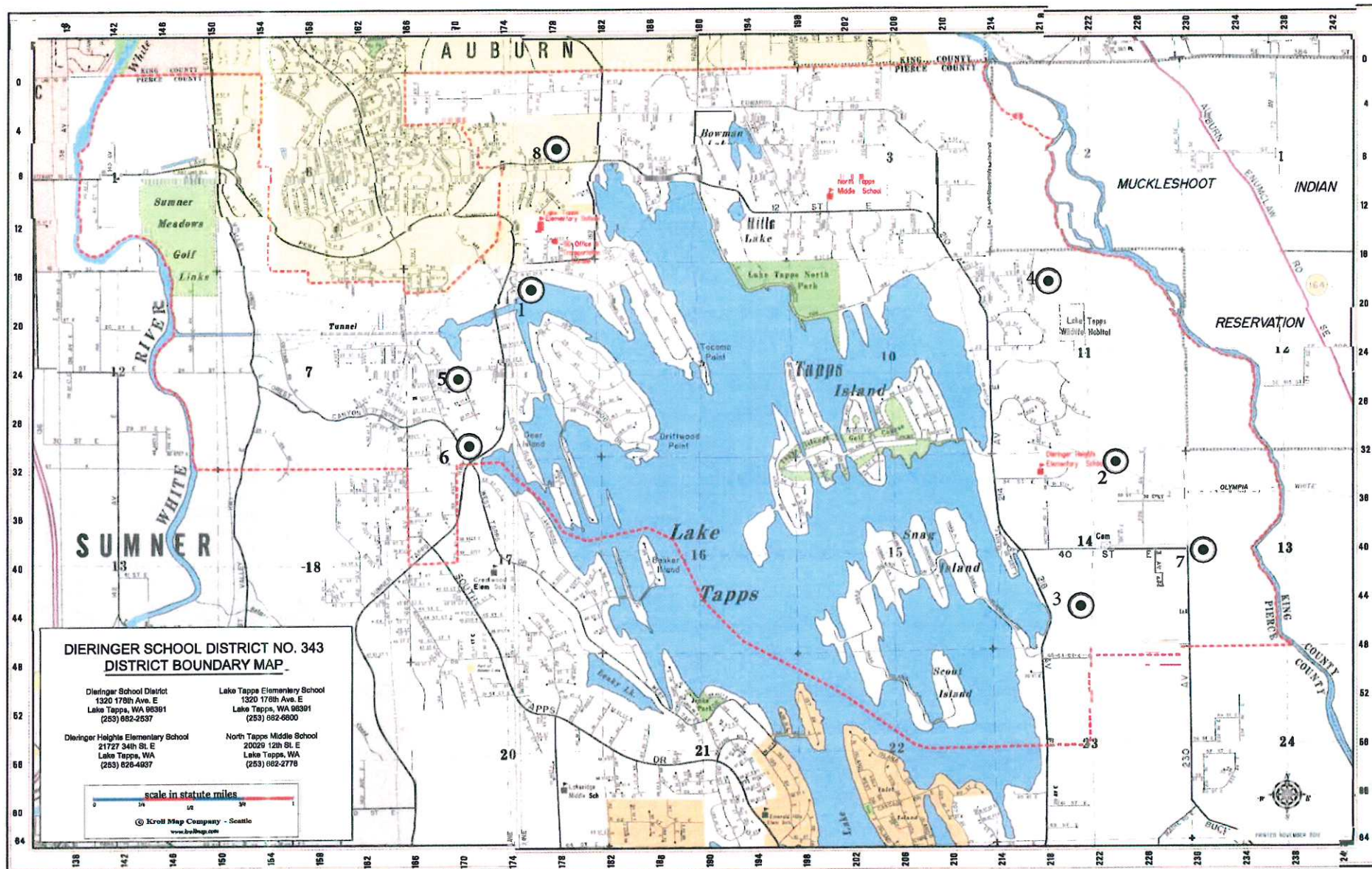
DIERINGER SCHOOL DISTRICT NO. 343

Capital Facilities Plan Update, 2023

Current Facilities Inventory of Public Schools

| <u>NAME</u>                  | <u>CAPACITY</u> | <u>LOCATION</u>                             |
|------------------------------|-----------------|---------------------------------------------|
| Lake Tapps Elementary        | 357             | 1320-178 <sup>th</sup> Ave E., Lake Tapps   |
| Dieringer Heights Elementary | 508             | 21727 – 34 <sup>th</sup> St. E., Lake Tapps |
| North Tapps Middle School    | 536             | 20029- 12 <sup>th</sup> St., E., Lake Tapps |
| High School                  | <u>0</u>        |                                             |
| TOTAL                        | 1,401           |                                             |





**Dieringer School District Proposed Housing  
Potential Enrollment Increase  
June 2020**

**Proposed Housing Units:**

\*Single Family-  $224 \times .381$  generation factor = 85.3 students K-8

**Enrollment Impact:**

85.3 students K-8

Estimated 17.1 students a year over the period 2021-2026

Potential enrollment increase = 5.6% (based on 1,523 enrollment 4/20)

Increase per grade level = 9.5 students (based on 9 grade bands)

Approximately students per school: 28.4

\*\*District enrollment based on 4/19 and potential growth =  $1,608.3 / 1654.3$

District program capacity = 1,401 students

\*Generation factor based on an average of 2019 Sumner .429 and Auburn .333

\*\*Numbers are without and with preschool students, respectively

## **Enrollment Projections**

The Dieringer School District is located in an area that continues to experience growth. This growth can be noted by reviewing the following indicators: enrollment trend data, proposed housing development, and the mitigation impact fees received for new construction.

The District continues to experience steady growth in student enrollment. This has slightly exceeded the Pierce County and Puget Sound Educational Service District (PSESD) enrollment growth over the same period. A review of proposed construction within the borders of the Dieringer School District indicates that the growth trend can be expected to continue over the next four years and beyond. The growth this year has been higher than anticipated. There are 224 single family residents slated for construction within the next five years. These projects, together with individual lots and general immigration, are anticipated to generate an additional 85.3 students in kindergarten through eighth grade.

To partially address this growth, the District passed a 2006 bond issue to construct an additional five classrooms at Dieringer Heights Elementary. Those classrooms were completed and occupied in 2009. The bond issue also provided for the addition of an auxiliary gym, health and fitness classroom, and four science rooms at North Tapps Middle School. Those projects were completed in 2009 and the new instructional spaces are in use. At Lake Tapps Elementary School the construction of 3 new classrooms was completed in September 2017.



## **HOUSING DEVELOPMENT/POTENTIAL ENROLLMENT INCREASE**

### **#1 Fairweather Cove Estates (18)**

- 28 lots total
- 8 lots sold (Lived in) (1 on 2 lots combined)
- 18 active lot listings
- 2 active construction
- 2011 permit for PSE replacing 3 power poles
- 1600-2000 block of 16<sup>th</sup> St. @ the 17500-17800 block of Sumner-Tapps Hwy.

### **#2 Rainier Plateau (10)**

- 10 lots total
- Permit approved
- Behind DHES
- No active building
- End of 34<sup>th</sup> St.

### **#3 Tapps Meadows (6)**

- 10 Lots
- 4 completed
- Across from Snag Island

### **#4 Country Creek Estates (1)**

- 9 out 10 lots built
- Remaining lot filed for Plat Alteration 2007
- Off 15<sup>th</sup> near Edwards Road

### **#5 Forest Canyon Estates (124)**

- 1 year extension approved (Applied 3/2018)
- Owner Kenneth Atkinson
- 124 lots; Behind Al Lago/off Forest Canyon Rd.

### **#6 The Ridge at Lake Tapps (45)**

- No active permits
- 45 Single Family Lots -32XX Sumner Tapps Hwy. E./next to al Lago

### **#7 Maryanski Plat (4)**

- Short Plat (4 or less. Usually 6-month completion time)
- 4 Single Family Lots; 40<sup>th</sup> St. E and 230<sup>th</sup> Ave E
- No active building
- Toward Wildview Ridge

### **#8 Franklin Northlake (16)**

- Active site; pre-build
- 16 Single Family Lots-off Lake Tapps Pkwy

**Single Family Units to be built: 224**

## **Standard of Service**

The Dieringer School District houses children in elementary schools serving students preschool through fifth grade and a middle school that houses grades six through eighth. High school students, grades nine through twelve, attend adjacent high schools, primarily in the Auburn and Sumner School Districts.

Dieringer School District follows a traditional school calendar beginning in early September and completing in mid June. The daily school schedules begin between 7:49 and 8:45 a.m. and end between 2:17 and 3:15 p.m.

The Dieringer School District standard of service is based on class size and program decisions adopted by the Dieringer School District Board of Directors. Based on the legislative funding regarding class size, the targeted number of students per classroom kindergarten through third grade 17, fourth through fifth and sixth grade 27 and seven through eighth grade 28. These class sizes have an impact on facilities and the permanent capacity of each school reflects these class sizes.

In the District, rooms designated and assigned for special use are not counted as capacity classrooms. At the elementary level students are provided music instruction and physical education in non-capacity classrooms. Special education and intervention programs are provided as pullout programs and do not provide capacity. At the middle school level, instruction is organized around a six period day; classrooms are calculated as providing 5/6 capacity to accommodate teacher planning time in the instructional space.

## DIERINGER SCHOOL DISTRICT NO. 343

### Capital Facilities Plan Update, 2023

#### **Dieringer School District Service Standards Public School Facilities (Square Feet Per Student)**

|                   |     |
|-------------------|-----|
| Elementary School | 139 |
| Middle School     | 148 |
| Junior High       | NA  |
| High School       | NA  |

#### **Dieringer School District Individual Capacity Projects (2022-2027)**

|                             |     |
|-----------------------------|-----|
| Elementary School #3 Middle | 400 |
| School Classroom Addition   | 112 |

DIERINGER SCHOOL DISTRICT NO. 343

PERMANENT CAPACITY PROJECTS  
MASTER SCHEDULE  
June, 2022

| <u>Name</u>             | <u>Current<br/>Capacity</u> | <u>6 - Year<br/>Capacity</u> | <u>Total<br/>Capacity</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> |
|-------------------------|-----------------------------|------------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Lake Tapps Elementary   | 357                         |                              | 357                       |             |             |             |             |             |             |
| Dieringer Heights Elem. | 508                         |                              | 508                       |             |             |             |             |             |             |
| Elementary #3           |                             | 400                          | 400                       |             |             |             |             |             | 400         |
| North Tapps MS          | 536                         | 112                          | 536                       |             |             |             |             |             | 112         |
| TOTALS                  | 1401                        | 433                          | 1834                      |             |             |             |             |             |             |

DIERINGER SCHOOL DISTRICT NO. 343

Capital Facilities Plan Update, June 2023

CFP Projects and Financing Plan  
Sources and Uses of Funds  
(x \$1,000)

**Sources of Funds**

Existing Revenue:

|         |             |
|---------|-------------|
| Reserve | \$7,481,000 |
|---------|-------------|

New Revenue:

|                                         |                     |
|-----------------------------------------|---------------------|
| Bonds, Levies, Fees, State Matching     |                     |
| Funds, Dedications, Mitigation Payments | <u>\$37,057,761</u> |

|               |                     |
|---------------|---------------------|
| TOTAL SOURCES | <u>\$44,538,761</u> |
|---------------|---------------------|

**Uses of Funds**

|               |                |
|---------------|----------------|
| Elementary #3 | (\$32,978,807) |
|---------------|----------------|

|                         |               |
|-------------------------|---------------|
| NTMS Classroom Addition | (\$3,322,589) |
|-------------------------|---------------|

Non-Capacity Projects:

|                                                                  |                    |
|------------------------------------------------------------------|--------------------|
| School Site, Technology Upgrades,<br>And Board Approved Projects | <u>(8,237,365)</u> |
|------------------------------------------------------------------|--------------------|

|            |                       |
|------------|-----------------------|
| TOTAL USES | <u>(\$44,538,761)</u> |
|------------|-----------------------|

|         |   |
|---------|---|
| BALANCE | 0 |
|---------|---|

# DIERINGER SCHOOL DISTRICT NO. 343

## FINANCE PLAN 2023-2029

June 2023

| <u>Permanent Capacity Projects</u> |                       | <u>Unsecured Source of Funds</u> |                               |                    | <u>Secured Source of Funds</u> |                       |                    |
|------------------------------------|-----------------------|----------------------------------|-------------------------------|--------------------|--------------------------------|-----------------------|--------------------|
|                                    | <u>Estimated Cost</u> | <u>Estimated Amt Levy, Bond</u>  | <u>Estimated Unrestricted</u> | <u>Impact Fees</u> | <u>Levy, Bond &amp; Amount</u> | <u>Unrestr Amount</u> | <u>Impact Fees</u> |
| School Site Elem. No. 3            | 29,945,896            | 29,632,896                       | 4,000                         | 9,000              | 0                              | 0                     | 300,000            |
| Total Capacity Projects            | <u>29,945,896</u>     | <u>29,632,896</u>                | <u>4,000</u>                  | <u>9,000</u>       | <u>0</u>                       | <u>0</u>              | <u>300,000</u>     |
| <u>Non-Capacity Projects</u>       |                       |                                  |                               |                    |                                |                       |                    |
| School Site Elem. No. 3            | 6,355,500             | 5,604,079                        | 0                             | 0                  | 0                              | 751,421               | 0                  |
| Technology Improvements            | 8,237,365             | 3,528,892                        | 10,000                        | 0                  | 4,708,473                      | 0                     | 0                  |
| Total Non-Capacity Projects        | <u>14,592,865</u>     | <u>8,040,827</u>                 | <u>10,000</u>                 | <u>0</u>           | <u>4,708,473</u>               | <u>751,421</u>        | <u>0</u>           |
| TOTAL PROJECTS                     | <u>44,538,761</u>     | <u>38,765,867</u>                | <u>14,000</u>                 | <u>9,000</u>       | <u>4,708,473</u>               | <u>751,421</u>        | <u>300,000</u>     |

## DIERINGER SCHOOL DISTRICT NO. 343

### Capital Facilities Plan Update, 2023

#### Capital Facilities Requirements to 2029

| Time Period      | Student Population | Student Capacity | Net Reserve Or (Deficiency) |
|------------------|--------------------|------------------|-----------------------------|
| 2020 Actual      | 1523.0             | 1401             | (122)                       |
| 2021-2026 Growth | 85.3               | 433              | 347.7                       |

#### Dieringer School District Cost Per Student

(2020 Dollars)

| <u>Elementary Schools</u> | <u>Middle Schools</u> | <u>Junior High Schools</u> | <u>High Schools</u> |
|---------------------------|-----------------------|----------------------------|---------------------|
| \$57,639                  | \$64,467              | NA                         | NA                  |

|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|---------------------------------------------------------------------------------------------|----|---------------------------------|--|---------------|-------------------|---|--------------|---------------------------|------------|-------------|----------|-------------|
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| School Impact Fee Calculation 6/22                                                          |    |                                 |  |               |                   |   | DISTRICT     | Dieringer School District |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| School Site Acquisition Cost:                                                               |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| (AcresxCost per Acre /Facility Capacity)x Student Generation Factor                         |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    | Facility                        |  | Cost/         | Facility          |   | Student      |                           | Student    |             |          |             |
|                                                                                             |    | Acreage                         |  | Acre          | Capacity          |   | Factor       |                           | Factor     |             | Cost/    | Cost/       |
|                                                                                             |    |                                 |  |               |                   |   | SFR          |                           | MFR        |             | SFR      | MFR         |
| Elementary                                                                                  | #3 | 12                              |  | \$529,625     | 400               |   | 0.322        |                           | 0.172      |             | \$5,116  | \$2,733     |
| Middle                                                                                      |    |                                 |  |               |                   |   | 0.13         |                           | 0.07       |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$5,116  | \$2,733     |
| School Construction Cost:                                                                   |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| ( Facility Cost/Facility Capacity)xStudent Generation Factor)x(permanent/Total Sq Ft)       |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  | Facility Cost | Facility Capacity |   | Student      |                           | Student    |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Factor       |                           | Factor     |             | Cost/    | Cost/       |
|                                                                                             |    |                                 |  |               |                   |   | SFR          |                           | MFR        |             | SFR      | MFR         |
| Elementary #3                                                                               |    |                                 |  | \$2,6623,307  | 400               |   | 0.322        |                           | 0.172      |             | \$21,432 | \$11,448    |
|                                                                                             |    |                                 |  |               |                   |   | 0.13         |                           | 0.07       |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| NTMS Classroom Addition                                                                     |    |                                 |  | \$3,322,589   | 112               |   | 0.322        |                           | 0.172      |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | 0.13         |                           | 0.07       |             | \$3,857  | \$2,077     |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$25,288 | \$13,525    |
| Temporary Facility Cost:                                                                    |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| ( Facility Cost/Facility Capacity)xStudent Generation Factor)x(Temporary/Total Square Feet) |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Student      |                           | Student    | Cost/       |          | Cost/       |
|                                                                                             |    | %Temp/                          |  | Facility      | Facility          |   | Factor       |                           | Factor     | SFR         |          | MFR         |
|                                                                                             |    | Total Sq.F                      |  | Cost          | Size              |   | SFR          |                           | MFR        |             |          |             |
| Elementary                                                                                  |    |                                 |  |               |                   | 0 |              | 0.322                     | 0.172      |             |          |             |
| Middle                                                                                      |    |                                 |  |               |                   | 0 |              | 0.13                      | 0.07       |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$0      | \$0         |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| State Matching Credit:                                                                      |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| Boeckh Index X SPI Square Footage X District Match % X Student Factor                       |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Student      |                           | Student    |             |          |             |
|                                                                                             |    | Boeckh                          |  | SPI           | District          |   | Factor       |                           | Factor     | Cost/       |          | cost/       |
|                                                                                             |    | Index                           |  | Footage       | Match %           |   | SFR          |                           | MFR        | SFR         |          | MFR         |
| Elementary                                                                                  |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| Middle                                                                                      |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$0      | \$0         |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| Tax Payment Credit:                                                                         |    |                                 |  |               |                   |   |              |                           |            | SFR         |          | MFR         |
| Average Assessed Value 2021                                                                 |    |                                 |  |               |                   |   |              |                           |            | \$937,043   |          | \$619,841   |
| Capital Bond Interest Rate (est 5/20)                                                       |    |                                 |  |               |                   |   |              |                           |            | 0.40%       |          | 0.40%       |
| Net Present Value of Average Dwelling                                                       |    |                                 |  |               |                   |   |              |                           |            | \$9,164,187 |          | \$6,061,983 |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            | 10          |          | 10          |
| Property Tax Levy Rate                                                                      |    |                                 |  | 2023          |                   |   |              |                           |            | \$1.56      |          | \$1.56      |
|                                                                                             |    | Present Value of Revenue Stream |  |               |                   |   |              |                           |            | \$14,296    |          | \$9,457     |
|                                                                                             |    | Fee Sumary:                     |  |               |                   |   | Single       |                           | Multiple   |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Family       |                           | Family     |             |          |             |
|                                                                                             |    | Site Acquistion Costs           |  |               |                   |   | \$5,116.18   |                           | \$2,732.87 |             |          |             |
|                                                                                             |    | Permanent Facility              |  |               |                   |   | \$25,288     |                           | \$13,525   |             |          |             |
|                                                                                             |    | Temporary Facility Cost         |  |               |                   |   | \$0.00       |                           | \$0.00     |             |          |             |
|                                                                                             |    | State Match Credit              |  |               |                   |   | \$0.00       |                           | \$0.00     |             |          |             |
|                                                                                             |    | Tax Payment Credit              |  |               |                   |   | (\$14,296.13 |                           | (\$9,457)  |             |          |             |
|                                                                                             |    | FEE                             |  |               |                   |   | \$16,108     |                           | \$6,801    |             |          |             |
|                                                                                             |    | FEE WITH DISCOUNT OF 50%        |  |               |                   |   | \$8,054      |                           |            |             |          |             |
|                                                                                             |    | FEE WITH DISCOUNT OF 50%        |  |               |                   |   |              |                           | \$3400     |             |          |             |





# FEDERAL WAY PUBLIC SCHOOLS

Each Scholar: A voice. A dream. A **BRIGHT** future.



Lake Grove Elementary



Mirror Lake Elementary



Wildwood Elementary



Thomas Jefferson  
High School



Star Lake Elementary/  
Evergreen Middle School



Illahee Middle School



Memorial Field Renovation



Olympic View K-8 School

## Capital Facilities Plan 2025

**FEDERAL WAY PUBLIC SCHOOLS**  
**2025**  
**CAPITAL FACILITIES PLAN**  
July 23, 2024

**BOARD OF EDUCATION**

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**SUPERINTENDENT**

Dr. Dani Pfeiffer

Prepared by: Rob Bryant, Chief Finance & Operations Officer  
Michael Swartz, Executive Director of Capital Projects  
Jennifer Thomas, Student & Demographic Forecaster

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## **INTRODUCTION**

In response to the requirements of the State of Washington Growth Management Act (SHB) 2929 (1990) and ESHB 1025 (1991)), and under the School Impact Fee Ordinances of King County Code 21A, City of Federal Way Ordinance No. 95-249 effective December 21, 1995 as amended, City of Kent Ordinance No.4278 effective June 2018, revised December 2021, and the City of Auburn Ordinance No. 5078 effective 1998, Federal Way Public Schools has updated its Capital Facilities Plan as of May 2024.

This plan will be submitted for consideration to each of the jurisdictions located with the Federal Way Public Schools' service area: King County, the City of Kent, City of Federal Way, and the City of Auburn and is incorporated in the Comprehensive Plans of each jurisdiction by reference. This plan is requested to be included in the Facilities Plan element of the Comprehensive Plans of each jurisdiction. To date, the City of Des Moines has not adopted a school impact fee ordinance. The City of Des Moines collects school impact fees as part of the SEPA process. Discussions with the City of Milton to adopt an ordinance for school impact fees for parcels located within the Federal Way School District's service area is in process.

The Growth Management Act requires the County to designate Urban Growth areas within which urban growth can be encouraged. The Growth Management Planning Council adopted and recommended to the King County Council for Urban Growth Area Line Maps with designations for urban centers. A designation was made within the Federal Way planning area, which encompasses Federal Way Public Schools boundaries. King County will encourage and actively support the development of Urban Centers to meet the region's need for housing, jobs, services, culture, and recreation. This Plan's estimated population growth is prepared with this underlying assumption.

This Capital Facilities Plan will be used as documentation for any jurisdiction which requires its use to meet the needs of the Growth Management Act. This plan is not intended to be the sole planning tool for all of the District needs. The District may prepare interim plans consistent with Board policies or management need.

Currently Federal Way Public Schools is nearing the end of Phase 2 Bond projects supporting school expansion and replacement as authorized by the voters in 2017. Prior to the passage of the Phase 2 Bond the District formed a 100-member Facilities Planning Committee consisting of parents, community members and staff. This Committee was tasked with developing a recommendation to the Superintendent regarding Phase 2 of the District's plan for school construction, remodeling, and/or modernization for voter consideration in November 2017. The voters passed this \$450M bond authorization with a 62% YES vote reflecting a commitment to invest in the modernization of our infrastructure. As of today, the District has completed Thomas Jefferson High School, Evergreen Middle School, Lake Grove Elementary, Mirror Lake Elementary, Star Lake Elementary, Wildwood Elementary, Olympic View K-8 and Memorial Field. Illahee Middle School is currently about 50% complete and will be ready to move in once school is out in June 2025.

**INTRODUCTION, continued**

The rebuilding of the schools has and will continue to create additional capacity for students at the elementary and high school levels.

The District continues to monitor factors that may have an impact on enrollment and capacity at our schools, including new single-family and multi-family residential developments and any impacts due to the COVID-19. In accordance with the McCleary decision, the State has provided funding to reduce K-3 class size to 17 and 4-12 class size to 25. Beginning in 2019-20 the legislature expected compliance with this funding adding pressure to the need for elementary capacity. In response to this need the district has acquired a commercial building to renovate into classrooms to provide permanent additional capacity.

The COVID-19 pandemic negatively affected brick and mortar enrollment in recent years, as well as increased enrollment in the Internet Academy. However, the district's 2022-23 enrollment was higher than projected. We have seen similar growth in the 2023-2024 school year, although we have not yet reached our Pre-Covid enrollment numbers. We are anticipating continued enrollment growth, especially considering the City of Federal Way's plans to increase housing in the downtown core in conjunction with Sound Transit's Link Light Rail development.

The District has increased capacity at the elementary level over the past several years and shows no unhoused scholars based on the six-year enrollment projections (even with projected growth at that level). The 2025 Capital Facilities Plan shows fairly flat enrollment; however, we will adjust our projections yearly based on new housing developments currently being proposed to open in 2027 and beyond.

## **SECTION 1 - THE CAPITAL FACILITIES PLAN**

The State Growth Management Act requires that several pieces of information be gathered to determine the facilities available and needed to meet the needs of a growing community.

This section provides information about current facilities, existing facility needs, and expected future facility requirements for Federal Way Public Schools. A Financial Plan that shows expected funding for any new construction, portables and modernization listed follows this.

**INVENTORY OF EDUCATIONAL FACILITIES**

**ELEMENTARY SCHOOLS (K-5)**

|                    |                                      |             |       |
|--------------------|--------------------------------------|-------------|-------|
| Adelaide           | 1635 SW 304 <sup>th</sup> St         | Federal Way | 98023 |
| Brigadoon          | 3601 SW 336 <sup>th</sup> St         | Federal Way | 98023 |
| Camelot            | 4041 S 298 <sup>th</sup> St          | Auburn      | 98001 |
| Enterprise         | 35101 5 <sup>th</sup> Ave SW         | Federal Way | 98023 |
| Green Gables       | 32607 47 <sup>th</sup> Ave SW        | Federal Way | 98023 |
| Lake Dolloff       | 4200 S 308 <sup>th</sup> St          | Auburn      | 98001 |
| Lake Grove         | 303 SW 308 <sup>th</sup> St          | Federal Way | 98023 |
| Lakeland           | 35827 32 <sup>nd</sup> Ave S         | Auburn      | 98001 |
| Mark Twain         | 2450 S Star Lake Rd                  | Federal Way | 98003 |
| Meredith Hill      | 5830 S 300 <sup>th</sup> St          | Auburn      | 98001 |
| Mirror Lake        | 625 S 314 <sup>th</sup> St           | Federal Way | 98003 |
| Nautilus (K-8)     | 1000 S 289 <sup>th</sup> St          | Federal Way | 98003 |
| Olympic View (K-8) | 2626 SW 327 <sup>th</sup> St         | Federal Way | 98023 |
| Panther Lake       | 34424 1 <sup>st</sup> Ave S          | Federal Way | 98003 |
| Rainier View       | 3015 S 368 <sup>th</sup> St          | Federal Way | 98003 |
| Sherwood Forest    | 34600 12 <sup>th</sup> Ave SW        | Federal Way | 98023 |
| Silver Lake        | 1310 SW 325 <sup>th</sup> Pl         | Federal Way | 98023 |
| Star Lake          | 26812 40 <sup>th</sup> Ave S, Bldg.B | Kent        | 98032 |
| Sunnycrest         | 24629 42 <sup>nd</sup> Ave S         | Kent        | 98032 |
| Twin Lakes         | 4400 SW 320 <sup>th</sup> St         | Federal Way | 98023 |
| Valhalla           | 27847 42 <sup>nd</sup> Ave S         | Auburn      | 98001 |
| Wildwood           | 2405 S 300 <sup>th</sup> St          | Federal Way | 98003 |
| Woodmont (K-8)     | 26454 16 <sup>th</sup> Ave S         | Des Moines  | 98198 |

**MIDDLE SCHOOLS (6-8)**

|                                   |                                      |             |       |
|-----------------------------------|--------------------------------------|-------------|-------|
| Federal Way Public Academy (6-10) | 34620 9 <sup>th</sup> Ave S          | Federal Way | 98003 |
| Illahee                           | 36001 1 <sup>st</sup> Ave S          | Federal Way | 98003 |
| Kilo                              | 4400 S 308 <sup>th</sup> St          | Auburn      | 98001 |
| Lakota                            | 1415 SW 314 <sup>th</sup> St         | Federal Way | 98023 |
| Sacajawea                         | 1101 S Dash Point Rd                 | Federal Way | 98003 |
| Sequoyah                          | 3450 S 360 <sup>th</sup> ST          | Auburn      | 98001 |
| Evergreen                         | 26812 40 <sup>th</sup> Ave S, Bldg.A | Kent        | 98032 |
| TAF @ Saghalie (6-12)             | 33914 19 <sup>th</sup> Ave SW        | Federal Way | 98023 |

**HIGH SCHOOLS (9-12)**

|                          |                              |             |       |
|--------------------------|------------------------------|-------------|-------|
| Decatur                  | 2800 SW 320 <sup>th</sup> St | Federal Way | 98023 |
| Federal Way              | 30611 16 <sup>th</sup> Ave S | Federal Way | 98003 |
| Thomas Jefferson         | 4248 S 288 <sup>th</sup> St  | Auburn      | 98001 |
| Todd Beamer              | 35999 16 <sup>th</sup> Ave S | Federal Way | 98003 |
| Career Academy at Truman | 31455 28 <sup>th</sup> Ave S | Federal Way | 98003 |

**ADDITIONAL SCHOOLS**

|                                     |                               |             |       |
|-------------------------------------|-------------------------------|-------------|-------|
| Internet Academy (K-12)             | 31455 28 <sup>th</sup> Ave S  | Federal Way | 98003 |
| Employment Transition Program (12+) | 33250 21 <sup>st</sup> Ave SW | Federal Way | 98023 |
| Federal Way Open Doors              | 31455 28 <sup>th</sup> Ave S  | Federal Way | 98003 |
| ES24 (Former DeVry Property) (K-8)  | 3600 S 344 <sup>th</sup> Way, | Federal Way | 98001 |

**CURRENT INVENTORY NON-INSTRUCTIONAL FACILITIES**

**Developed Property**

|                             |                             |             |       |
|-----------------------------|-----------------------------|-------------|-------|
| Central Kitchen             | 1214 S 332 <sup>nd</sup> St | Federal Way | 98003 |
| Federal Way Memorial Field  | 1300 S 308 <sup>th</sup> St | Federal Way | 98003 |
| Educational Services Center | 33330 8 <sup>th</sup> Ave S | Federal Way | 98003 |
| Support Services Center     | 1211 S 332 <sup>nd</sup> St | Federal Way | 98003 |

**Leased Property**

|                                        |                             |             |       |
|----------------------------------------|-----------------------------|-------------|-------|
| Early Learning Center at Uptown Square | 1066 S 320 <sup>th</sup> St | Federal Way | 98003 |
|----------------------------------------|-----------------------------|-------------|-------|

**Undeveloped Property**

| Site # | Location                                                                    |
|--------|-----------------------------------------------------------------------------|
| 75     | SW 360th Street & 3rd Avenue SW – 9.2 Acres                                 |
| 65     | S 351st Street & 52nd Avenue S – 8.8 Acres                                  |
| 60     | E of 10th Avenue SW - SW 334th & SW 335 <sup>th</sup> Streets - 10.04 Acres |
| 73     | N of SW 320 <sup>th</sup> and east of 45 <sup>th</sup> PL SW – 23.45 Acres  |
| 71     | S 344th Street & 46th Avenue S - 17.47 Acres                                |
| 82     | 1 <sup>st</sup> Way S and S 342 <sup>nd</sup> St – Minimal acreage          |
| 96     | S 308 <sup>th</sup> St and 14 <sup>th</sup> Ave S – .36 Acres               |

**Notes:**

Not all undeveloped properties are large enough to meet school construction requirements. Properties may be traded or sold depending on what locations are needed to house students in the District.



**NEEDS FORECAST - EXISTING FACILITIES**

| <b>PHASE</b> | <b>EXISTING FACILITY</b>        | <b>FUTURE NEEDS</b>                            | <b>ANTICIPATED SOURCE OF FUNDS</b>          |
|--------------|---------------------------------|------------------------------------------------|---------------------------------------------|
| As needed    | Purchase and Relocate Portables | Interim Capacity                               | Anticipated source of funds is Impact Fees. |
| II           | Thomas Jefferson High School    | Replaced Existing Building, Increased Capacity | Voter Approved Capital bond                 |
| II           | Illahee Middle School           | Replace Existing Building                      | Voter Approved Capital bond                 |
| II           | Evergreen Middle School         | Replaced Existing Building                     | Voter Approved Capital bond                 |
| II           | Lake Grove Elementary           | Replaced Existing Building, Increased Capacity | Voter Approved Capital bond                 |
| II           | Mirror Lake Elementary          | Replaced Existing Building, Increased Capacity | Voter Approved Capital bond                 |
| II           | Olympic View K-8 School         | Replaced Existing Building, Increased Capacity | Voter Approved Capital bond                 |
| II           | Star Lake Elementary            | Replaced Existing Building, Increased Capacity | Voter Approved Capital bond                 |
| II           | Wildwood Elementary             | Replaced Existing Building, Increase Capacity  | Voter Approved Capital bond                 |
| II           | Memorial Stadium                | Replaced Existing Facility                     | Voter Approved Capital bond                 |
| II           | ES24 (DeVry Property)           | Temp Swing School<br>Increase Capacity         | SCAP and K-3 Class size reduction funding   |
| III          | Mark Twain Elementary           | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Decatur High School             | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Kilo Middle School              | Replace Existing Building                      | TBD                                         |
| III          | Sacajawea Middle School         | Replace Existing Building                      | TBD                                         |
| III          | Adelaide Elementary             | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Brigadoon Elementary            | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Camelot Elementary              | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Lake Dolloff Elementary         | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Nautilus K-8 School             | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Twin Lakes Elementary           | Replace Existing Building, Increase Capacity   | TBD                                         |
| III          | Woodmont K-8 School             | Replace Existing Building, Increase Capacity   | TBD                                         |

**NEEDS FORECAST - ADDITIONAL FACILITIES**

| NEW FACILITY | LOCATION | ANTICIPATED SOURCE OF FUNDS |
|--------------|----------|-----------------------------|
|--------------|----------|-----------------------------|

FWPS has leased a portion of the Truman Campus property to Region X and Puget Sound Education Service District. Region X and PSESD built a Head Start building on this property which has served Federal Way 3- and 4-year-olds for the last twenty years. In the recent re-competition, the federal funding for a Head Start program at this location was lost. Subsequently the District has been using this facility for a state-funded Early Childhood Education (ECEAP) program and is currently in negotiations to secure title to the building. The building will only be available for preschool activities.

# FEDERAL WAY PUBLIC SCHOOLS 2025 CAPITAL FACILITIES PLAN

## SIX YEAR FINANCE PLAN

### Secured Funding

| Sources                                           |                     |
|---------------------------------------------------|---------------------|
| Impact Fees (1)                                   | \$173,000           |
| Land Sale Funds (2)                               | \$2,964,000         |
| Bond or Levy Funds (3)                            | \$10,726,000        |
| K3-Class Size Reduction (4)                       | \$6,585,000         |
| School Construction Assistance Program (SCAP) (5) | \$77,764,000        |
| <b>TOTAL</b>                                      | <b>\$98,212,000</b> |

### Projected Revenue

| Sources                                           |                     |
|---------------------------------------------------|---------------------|
| School Construction Assistance Program (SCAP) (6) | \$18,998,000        |
| K-3 Class Size Reduction (7)                      | \$0                 |
| Bond Funds (8)                                    | \$0                 |
| Land Fund Sales (9)                               | \$0                 |
| Impact Fees (10)                                  | \$0                 |
| <b>TOTAL</b>                                      | <b>\$18,998,000</b> |

### Actual and Planned Expenditures

|                                                    |                      |
|----------------------------------------------------|----------------------|
| <b>Total Secured Funding and Projected Revenue</b> | <b>\$117,210,000</b> |
|----------------------------------------------------|----------------------|

| NEW SCHOOLS                        | Estimated and<br>Prior Years | Budget<br>2024-2025 | 2025<br>2025-2026  | 2026<br>2026-2027  | 2027<br>2027-2028  | 2028<br>2028-2029  | 2029<br>2029-2030 | 2030<br>2030-2031 | Total<br>2024-2031  | Total Cost           |
|------------------------------------|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|---------------------|----------------------|
| <b>MODERNIZATION AND EXPANSION</b> |                              |                     |                    |                    |                    |                    |                   |                   |                     |                      |
| Lake Grove Elementary (11)         | \$39,780,000                 |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$39,780,000         |
| Mirror Lake Elementary (11)        | \$42,200,000                 |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$42,200,000         |
| Star Lake Elementary (11)          | \$39,623,000                 |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$39,623,000         |
| Wildwood Elementary (11)           | \$41,190,000                 |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$41,190,000         |
| Olympic View K-8 School (11)       | \$46,350,000                 |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$46,350,000         |
| Thomas Jefferson High School (11)  | \$117,728,000                | \$7,000,000         |                    |                    |                    |                    |                   |                   | \$7,000,000         | \$124,728,000        |
| Evergreen Middle School (11)       | \$65,688,000                 |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$65,688,000         |
| Illahee Middle School (11)         | \$22,746,000                 | \$66,127,000        |                    |                    |                    |                    |                   |                   | \$66,127,000        | \$88,873,000         |
| Memorial Stadium (11)              | \$28,804,000                 | \$3,000,000         |                    |                    |                    |                    |                   |                   | \$3,000,000         | \$31,804,000         |
|                                    |                              |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$0                  |
|                                    |                              |                     |                    |                    |                    |                    |                   |                   | \$0                 | \$0                  |
|                                    |                              |                     |                    |                    |                    |                    |                   |                   |                     |                      |
| <b>SITE ACQUISITION</b>            |                              |                     |                    |                    |                    |                    |                   |                   |                     |                      |
| Former DeVry/ES 24 (12)            | \$28,891,000                 | \$1,423,000         | \$1,422,000        | \$1,424,000        | \$1,422,000        | \$1,423,000        |                   |                   | \$7,114,000         | \$36,005,000         |
|                                    |                              |                     |                    |                    |                    |                    |                   |                   |                     |                      |
|                                    |                              |                     |                    |                    |                    |                    |                   |                   |                     |                      |
| <b>TEMPORARY FACILITIES</b>        |                              |                     |                    |                    |                    |                    |                   |                   |                     |                      |
| Portables (13)                     | \$3,500,000                  | \$500,000           | \$500,000          | \$500,000          | \$500,000          | \$500,000          | \$500,000         | \$500,000         | \$3,500,000         | \$7,000,000          |
| <b>TOTAL</b>                       | <b>\$476,500,000</b>         | <b>\$78,050,000</b> | <b>\$1,922,000</b> | <b>\$1,924,000</b> | <b>\$1,922,000</b> | <b>\$1,923,000</b> | <b>\$500,000</b>  | <b>\$500,000</b>  | <b>\$86,741,000</b> | <b>\$563,241,000</b> |

#### NOTES:

- These fees are currently being held in a King County, City of Federal Way, City of Auburn, and City of Kent impact fee account, and will be available for use by the District for system improvements. This is year end balance on 12/31/23.
- This is year end balance on 12/31/23.
- This is the 12/31/23 balance of bond funds and capital levy funds. This figure includes interest earnings.
- This represents the K3-CSR revenue received but not spent as of 12/31/2023.
- This represents the balance of SCAP funding but not spent as of 12/31/2023.
- This is anticipated SCAP for the future projects authorized by the voters in 2017.
- This is the remaining K-3 Class size reduction grant revenue.
- In November 2017, the District passed a \$450M bond measure. All bonds authorized have been issued.
- There are no projected sale of surplus properties.
- In this current plan, there are no projected impact fees.
- Project budgets are updated as of December 2023. The budget for Illahee Middle School is still being updated.
- A former private university campus located in Federal Way was purchased in 2019 to provide up to 43 additional permanent elementary classrooms. Prior to creating new permanent capacity this location will be used as a temporary housing. These costs are excluded from impact fee calculations.
- These fees represent the cost of purchasing and installing new portables. The portable expenditure in future years may replace existing portables that are not functional. These may not increase capacity and are not included in the capacity summary.

## **SECTION 2 - MAPS**

As of September 2024, Federal Way Public Schools has twenty elementary schools (grades K-5), three schools with a K-8 grade configuration, six middle school schools (grades 6-8), four high schools (grades 9-12) and four small secondary schools. The Federal Way Public Academy serves students in grades 6-10. The programs at Open Doors and Career Academy at Truman High School serve students in grades 9-12. In addition to these programs, TAF@Saghalie serves students in grades 6-12 who reside within the service area and the Employment and Transition Program (ETP) at the Norman Center serves 18–21-year-old scholars.

The Growth Management Act requires that a jurisdiction evaluate if the public facility infrastructure is in place to handle new housing developments. In the case of most public facilities, new developments have major impacts on the facilities immediately adjacent to that development. School districts are different. If the district does not have permanent facilities available, interim measures must be taken until new facilities can be built or until boundaries can be adjusted to match the population changes to the surrounding facilities.

It is important to realize that a single housing development does not require the construction of a complete school facility. School districts are required to project growth throughout the district and build or adjust boundaries based on growth throughout the district, not just around a single development.

Adjusting boundaries requires careful consideration by the district and is not taken lightly. It is recognized that there is a potential impact on students who are required to change schools. Boundary adjustments impact the whole district, not just one school.

The final map included represents the city and county boundaries which overlap with the district's service areas.

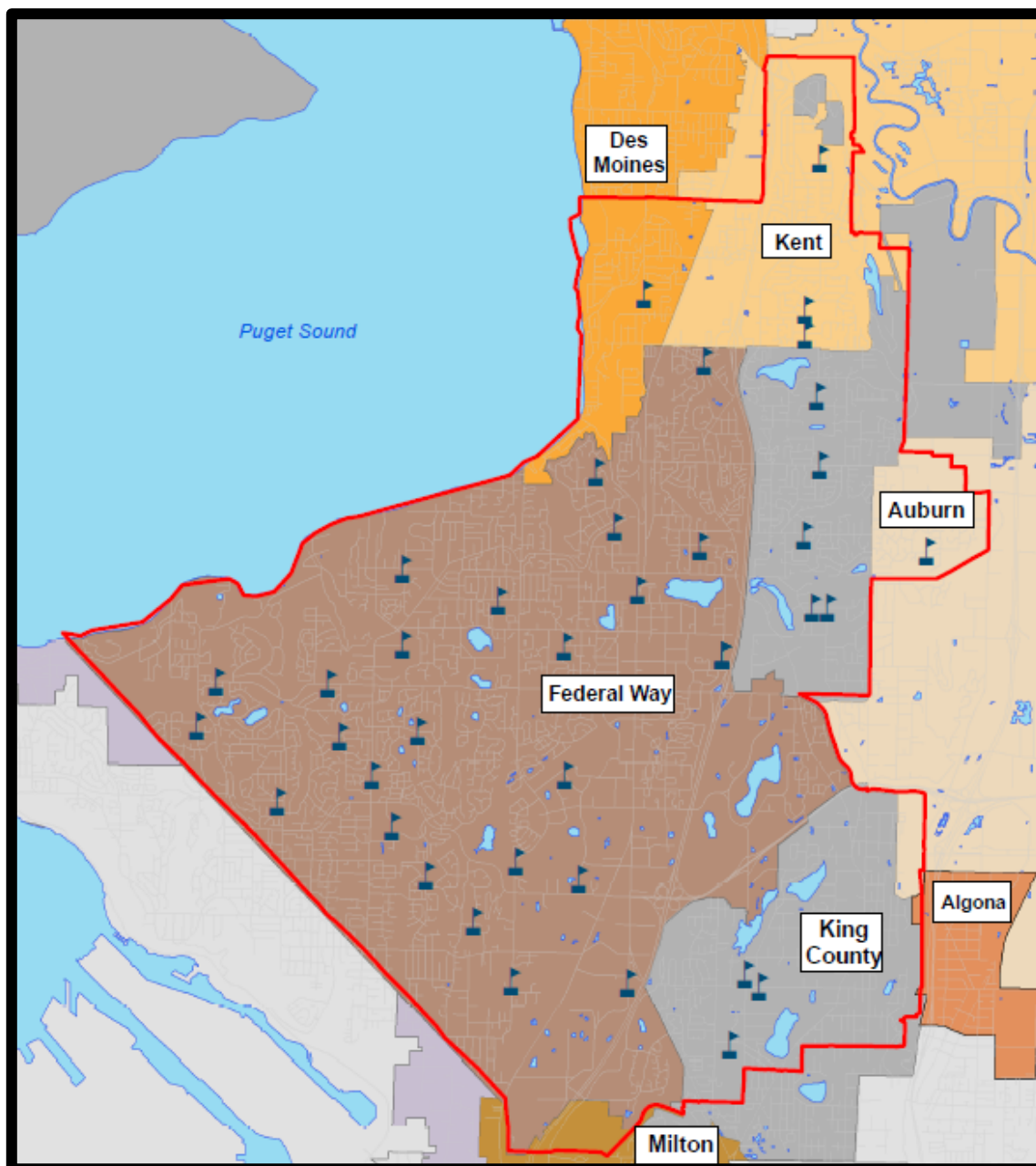
- City of Algona
- City of Auburn
- City of Des Moines
- City of Federal Way
- City of Kent
- City of Milton
- Unincorporated King County

MAP – CITY AND COUNTY JURISDICTIONS



**FEDERAL WAY  
PUBLIC SCHOOLS**

Each Scholar: A voice. A dream. A **BRIGHT** future.



**City and County  
Jurisdictions**

FWPS boundaries is 100% Urban Growth Area

**SECTION 3 - SUPPORT DOCUMENTATION**

Building Capacities - The Education Program

Portable Locations

Student Forecast – 2025 through 2031

## BUILDING CAPACITIES

This Capital Facilities Plan establishes the District’s “standard of service” in order to ascertain the District’s current and future capacity. The Superintendent of Public Instruction establishes square footage guidelines for capacity, but these guidelines do not take into consideration the education program needs.

In general, the District’s current target class size provides that the average class size for a standard classroom for grades K through 3 should be 17 students to comply with current legislation. In grades 4-5 the target is 25 students. For grades 6 to 12 the target class size is 26 students. Classrooms for students with Individualized Education Program (Special Education) needs are calculated at 12 seats per classroom.

Historically, the District has used the OSPI square footage calculation as a baseline for capacity calculation and made adjustments for specific program needs. The District will continue to use this calculation for determining capacity at our middle and high schools. However, for elementary school capacity will be calculated based on the number of classroom spaces and the number of students assigned to each classroom.

| <b>Class Size Guidelines</b> | <b>FWPS Historical<br/>“Standard of Service”</b> | <b>HB2661/SHB2776<br/>Enacted Law</b> | <b>Square Footage<br/>Guideline</b> |
|------------------------------|--------------------------------------------------|---------------------------------------|-------------------------------------|
| Kindergarten                 | 18.9                                             | 17                                    | 25-28                               |
| Grades 1-2                   | 18.9                                             | 17                                    | 25-28                               |
| Grade 3                      | 18.9                                             | 17                                    | 28                                  |
| Grades 4-5                   | 25                                               | 25                                    | 28                                  |
| Grades 6-12                  | 26                                               | 26                                    | 28                                  |

For the purposes of determining student capacity at individual schools, the following list clarifies adjustments to classroom spaces and the OSPI calculation.

### **Special Education Resource Rooms:**

Each middle school requires the use of a standard classroom(s) for special education students requiring instruction to address specific disabilities.

### **English as a Second Language Programs:**

Each middle school and high school require the use of a standard classroom for students learning English as a second language.

### **Middle School Computer Labs:**

Each middle school has computer labs, except Evergreen Middle School. Wireless access has been installed at all secondary schools. If additional classroom space is needed, these computer labs may be converted to mobile carts.

### **BUILDING CAPACITIES, continued**

#### **High School Career Development and Learning Center (Resource) Room:**

Each high school provides special education resource room and career development classrooms for students requiring instruction to address specific disabilities.

#### **Preschool/ECEAP:**

Our district currently offers preschool programs for both special needs & typically developing students at 9 elementary schools. We also have the ECEAP program at 10 sites (6 elementary schools, 3 high schools, and 1 commercial site). These programs decrease capacity at those schools.

#### **Alternative Learning Experience:**

Federal Way offers students the opportunity to participate in an Alternative Learning Experience through our Internet Academy. These students have never been included in the capacity calculation of unhoused students.

#### **1418 Youth Reengagement:**

Federal Way offers students the opportunity to participate in 1418 Youth Reengagement Open Doors program. These students are housed at the Truman campus but are not currently included in the capacity calculation of unhoused students.



### BUILDING CAPACITIES, continued

#### ELEMENTARY BUILDING PROGRAM CAPACITY

| School Name              | Headcount     | <sup>1</sup> Preschool |
|--------------------------|---------------|------------------------|
| Adelaide                 | 392           | 30                     |
| Brigadoon                | 408           | 30                     |
| Camelot                  | 378           | 30                     |
| Enterprise               | 524           | 15                     |
| Green Gables             | 439           |                        |
| Lake Dolloff             | 535           |                        |
| <sup>3</sup> Lake Grove  | 588           |                        |
| Lakeland                 | 455           |                        |
| Mark Twain               | 515           |                        |
| Meredith Hill            | 606           | 30                     |
| <sup>3</sup> Mirror Lake | 514           | 30                     |
| Nautilus (K-8)           | 512           |                        |
| Olympic View (K-8)       | 429           |                        |
| Panther Lake             | 501           |                        |
| Rainier View             | 607           | 30                     |
| Sherwood Forest          | 451           | 6                      |
| Silver Lake              | 476           |                        |
| Star Lake                | 544           | 30                     |
| Sunnycrest               | 636           |                        |
| Twin Lakes               | 413           | 30                     |
| Valhalla                 | 598           |                        |
| <sup>3</sup> Wildwood    | 597           | 30                     |
| Woodmont (K-8)           | 474           |                        |
| <b>TOTAL</b>             | <b>11,592</b> | <b>291</b>             |

|                           |            |  |
|---------------------------|------------|--|
| <b>Elementary Average</b> | <b>504</b> |  |
|---------------------------|------------|--|

#### MIDDLE SCHOOL BUILDING PROGRAM CAPACITY

| School Name                | Headcount    |
|----------------------------|--------------|
| Illehee                    | 855          |
| Kilo                       | 779          |
| Lakota                     | 786          |
| Sacajawea                  | 694          |
| Sequoyah                   | 585          |
| Evergreen                  | 795          |
| TAF @ Saghalie             | 598          |
| Federal Way Public Academy | 183          |
| <b>TOTAL</b>               | <b>5,275</b> |

|                               |            |
|-------------------------------|------------|
| <b>*Middle School Average</b> | <b>727</b> |
|-------------------------------|------------|

#### HIGH SCHOOL BUILDING PROGRAM CAPACITY

| School Name                   | Headcount    |
|-------------------------------|--------------|
| Decatur                       | 1243         |
| Federal Way                   | 1684         |
| Thomas Jefferson              | 1600         |
| Todd Beamer                   | 1085         |
| TAF @ Saghalie                | 155          |
| Career Academy at Truman      | 159          |
| Federal Way Public Academy    | 116          |
| Employment Transition Program | 48           |
| <b>TOTAL</b>                  | <b>6,090</b> |

|                                        |              |
|----------------------------------------|--------------|
| <b><sup>2</sup>High School Average</b> | <b>1,403</b> |
|----------------------------------------|--------------|

Notes:

<sup>1</sup>Preschool enrollment reduces capacity for K-5 students. 15 preschool students in one classroom.

<sup>2</sup>Federal Way Public Academy, Career Academy at Truman High School, and Employment Transition Program and TAF @ Saghalie for the high school school grade span (9-12) are non-boundary schools. These schools are not used in the calculated averages.

<sup>3</sup> Lake Grove and Wildwood opened January 2021; Mirror Lake opened September 2021

## **PORTABLE LOCATIONS**

The Washington State Constitution requires the State to provide each student a basic education. It is not an efficient use of District resources to build a school with a capacity for 500 students due to lack of space for 25 students when enrollment fluctuates throughout the year and from year to year.

Portables are used as interim measures to house students when increasing population impacts a school attendance area. Portables may also be required to house students when new or changing programs require additional capacity. They also provide housing for students until permanent facilities can be financed and constructed. When permanent facilities become available, the portable(s) is either used for other purposes such as storage or childcare programs or moved to another school for an interim classroom. Some portables may not be fit to move due to age or physical condition. In these cases, the District may choose to buy new portables and surplus these unfit portables.

With the school expansion projects funded through the 2017 Bond, new capacity has been created within the new schools and portables have been eliminated from these campuses.

The following page provides a list of the location of the portable facilities used for educational facilities by Federal Way Public Schools.

**PORTABLE LOCATIONS, continued**

**PORTABLES LOCATED  
AT ELEMENTARY SCHOOLS**

|                 | INSTRUCTIONAL | NON<br>INSTRUCTIONAL* |
|-----------------|---------------|-----------------------|
| Adelaide        | 1             | 2                     |
| Brigadoon       | 1             |                       |
| Camelot         | 1             |                       |
| Enterprise      | 3             |                       |
| Green Gables    | 1             |                       |
| Lake Dolloff    | 5             | 1                     |
| Lake Grove      |               |                       |
| Lakeland        |               |                       |
| Mark Twain      | 3             |                       |
| Meredith Hill   | 3             |                       |
| Mirror Lake     |               |                       |
| Nautilus        | 3             |                       |
| Olympic View    |               |                       |
| Panther Lake    | 4             |                       |
| Rainier View    | 5             |                       |
| Sherwood Forest | 2             | 2                     |
| Silver Lake     | 1             | 3                     |
| Star Lake       |               |                       |
| Sunnycrest      | 6             |                       |
| Twin Lakes      | 1             | 2                     |
| Valhalla        | 4             |                       |
| Wildwood        |               |                       |
| Woodmont        | 3             |                       |
| <b>TOTAL</b>    | <b>47</b>     | <b>10</b>             |

**PORTABLES LOCATED  
AT HIGH SCHOOLS**

|                  | INSTRUCTIONAL | NON<br>INSTRUCTIONAL |
|------------------|---------------|----------------------|
| Decatur          | 8             | 1                    |
| Federal Way      |               |                      |
| Thomas Jefferson |               |                      |
| Todd Beamer      | 8             |                      |
| <b>TOTAL</b>     | <b>16</b>     | <b>1</b>             |

**PORTABLES LOCATED  
AT SUPPORT FACILITIES**

|              |          |
|--------------|----------|
| MOT          |          |
| TDC          | 9        |
| Former TAFA  |          |
| <b>TOTAL</b> | <b>9</b> |

**DISTRICT PORTABLES IN USE FOR ECEAP  
AND/OR HEADSTART**

|                 |          |
|-----------------|----------|
| Sherwood Forest | 2        |
| Evergreen       |          |
| <b>Total</b>    | <b>2</b> |

**PORTABLES LOCATED  
AT MIDDLE SCHOOLS**

|               | INSTRUCTIONAL | NON<br>INSTRUCTIONAL |
|---------------|---------------|----------------------|
| Illahee       |               |                      |
| Kilo          | 1             | 6                    |
| Lakota        |               |                      |
| Sacajawea     | 5             |                      |
| Sequoyah      |               | 2                    |
| Evergreen     |               |                      |
| TAF@ Saghalie | 4             |                      |
| <b>TOTAL</b>  | <b>10</b>     | <b>8</b>             |

## STUDENT FORECAST

Student enrollment projections are a basic component of budget development and facility need. Enrollment projections influence many of the financial estimates that go into budget preparation. The majority of staffing requirements are derived directly from the forecasted number of students. Allocations for instructional supplies and materials are also made based on projected enrollment. Other expenditures and certain revenue projections are directly related to enrollment projections.

Enrollment projections are completed annually in the Business Services Department. Projections must be detailed at various levels, district total, school-building totals, grade level and program level to include vocational and special education students.

The basis of projections has been cohort survival analysis. Cohort survival is the analysis of a group that has a common statistical value (grade level) as it progresses through time. In a stable population the cohort would be 1.00 for all grades. This analysis uses historical information to develop averages and project the averages forward. This method does not trace individual students; it is concerned with aggregate numbers in each grade level. The district has used this method with varying years of history and weighted factors to study several projections. Because transfers in and out of the school system are common, student migration is factored into the analysis as it increases or decreases survival rates. Entry grades (kindergarten) are a unique problem in cohort analysis. The district collects information on birth rates within the district's census tracts and treats these statistics as a cohort for kindergarten enrollment in the appropriate years.

The Federal Way School District is using various statistical methods for projecting student enrollments. The resultant forecasted enrollments are evaluated below.

In February 2024, the District contracted a demographer to develop projections for the Federal Way School District. The model used to forecast next year's enrollment uses cohort survival rates to measure grade to grade growth, assumes market share losses to private schools (consistent with county-wide average), assumes growth from new housing or losses due to net losses from migration. This forecast was provided as a range of three projections. The long-range forecast provided with this report used a model with cohort survival rates and growth rates based on projected changes in the 5-19 age group for King County.

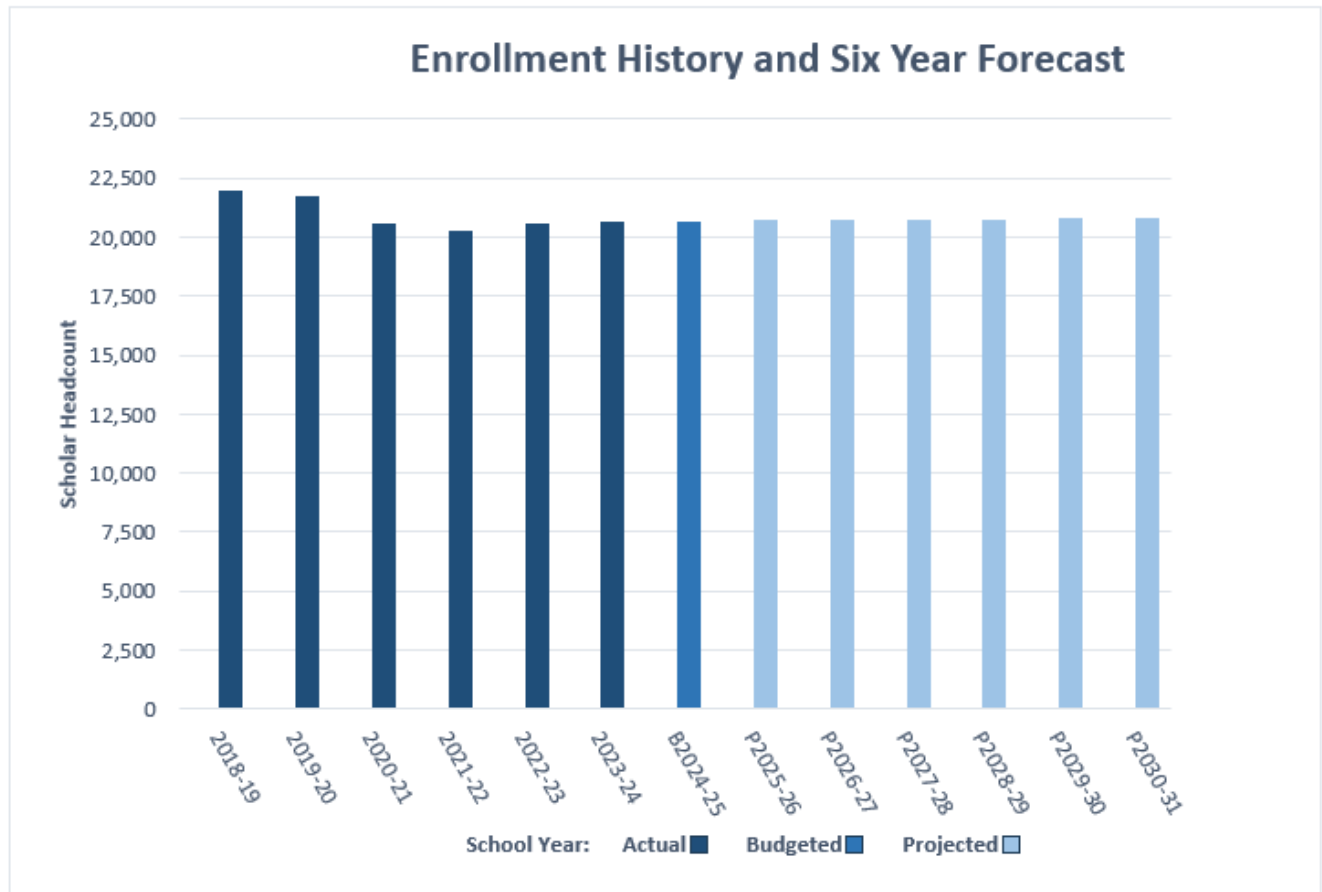
STUDENT FORECAST, CON'T

October 1 Head Count Enrollment History and Projections

| Calendar Yr | School Year     | Elementary   | Middle School | High School  | Total K-12    | Percent Change |
|-------------|-----------------|--------------|---------------|--------------|---------------|----------------|
| 2018        | 2018-19         | 10,158       | 5,115         | 6,674        | 21,947        |                |
| 2019        | 2019-20         | 9,953        | 5,309         | 6,516        | 21,778        | -0.8%          |
| 2020        | 2020-21         | 9,192        | 4,990         | 6,385        | 20,567        | -5.6%          |
| 2021        | 2021-22         | 9,062        | 4,850         | 6,393        | 20,305        | -1.3%          |
| 2022        | 2022-23         | 9,317        | 4,719         | 6,532        | 20,568        | 1.3%           |
| 2023        | 2023-24         | 9,461        | 4,714         | 6,521        | 20,696        | 0.6%           |
| 2024        | <b>B2024-25</b> | <b>9,415</b> | <b>4,749</b>  | <b>6,526</b> | <b>20,690</b> | 0.0%           |
| 2025        | <b>P2025-26</b> | <b>9,424</b> | <b>4,754</b>  | <b>6,533</b> | <b>20,711</b> | 0.1%           |
| 2026        | <b>P2026-27</b> | <b>9,434</b> | <b>4,759</b>  | <b>6,539</b> | <b>20,731</b> | 0.1%           |
| 2027        | <b>P2027-28</b> | <b>9,443</b> | <b>4,763</b>  | <b>6,546</b> | <b>20,752</b> | 0.1%           |
| 2028        | <b>P2028-29</b> | <b>9,453</b> | <b>4,768</b>  | <b>6,552</b> | <b>20,773</b> | 0.1%           |
| 2029        | <b>P2029-30</b> | <b>9,462</b> | <b>4,773</b>  | <b>6,559</b> | <b>20,794</b> | 0.2%           |
| 2030        | <b>P2030-31</b> | <b>9,472</b> | <b>4,778</b>  | <b>6,565</b> | <b>20,814</b> | 0.2%           |

*Elementary K-5 Middle School 6-8 High School 9-12*

*Includes Open Doors and Internet Academy / Excludes Preschool and Full-time Running Start*



### **STUDENT FORECAST, continued**

Most of the methods used for long range enrollment reporting assume that enrollment is a constant percent of something else (e.g. population) or that enrollment will mirror some projected trend for the school-age population over time. The report included 5 different calculations to provide a range of possible projections for the District to the year 2029. This model produces a projection that is between 19,500 and 21,000 when applied to the low, medium, and high range modes. This provides a reasonable range for long-range planning and is consistent with estimates from various models.

Long-range projections that establish the need for facilities are a modification of the cohort survival method. The cohort method of analysis becomes less reliable the farther out the projections are made. The Federal Way School District long-range projections are studied annually. The study includes information from the jurisdictional demographers as they project future housing and population in the region. The long-range projections used by Federal Way Public Schools reflect a similar age trend in student populations as the projections published by the Office of Financial Management for the State of Washington.

Near term projections assume some growth from new housing, which is offset by current local economic conditions. The District tracks new development from five permitting jurisdictions. Long range planning assumes a student yield from proposed new housing consistent with historical growth patterns.

Growth Management requires jurisdictions to plan for a minimum of twenty years. The Federal Way School District is a partner in this planning with the various jurisdictions comprising the school district geography. These projections create a vision of the school district community in the future.

The COVID-19 pandemic negatively affected brick and mortar enrollment in recent years, as well as increased enrollment in the Internet Academy. The district's 2022-23 enrollment was higher than projected. As we move farther away from the effects of COVID-19, we hope to see continued enrollment growth, especially considering the City of Federal Way's plans to increase housing in the down-town core in conjunction with Sound Transit's Link Light Rail development.

**SECTION 4 – KING COUNTY, CITY OF FEDERAL WAY, AND CITY OF KENT**  
**IMPACT FEE CALCULATIONS**

Capacity Summaries

Site & Construction Costs Allocations

Student Generation Rates

Impact Fee Calculations

Reference to Impact Fee Calculations

## **CAPACITY SUMMARIES**

### **All Grades, Elementary, Middle School, and High Schools**

The Capacity Summaries combine Building Capacity information, Portable Capacity information and the Student Forecast information. The result demonstrates the requirements for new or remodeled facilities and why there is a need for the District to use temporary facilities or interim measures.

The District has recently adjusted its capacity calculation method for Elementary schools to better show capacity needed to comply with the K-3 Class Size Reduction. This adjustment is also shown in the portable capacity calculation. In order to allow for flexibility in portable usage the District will use an average class size calculation of 21 for each Elementary portable and an average class size of 25 for each Middle and High School portable.

The information is organized with a page summarizing the entire District, and then evaluating capacity vs. number of students at elementary, middle school, and high school levels individually.

The notes at the bottom of each spreadsheet provide information about what facilities are in place each year.



**CAPACITY SUMMARIES, Continued**

Capacity Summary – All Grades

|                                     | Actual  | Budget  | -- Projected -- |         |         |         |         |         |
|-------------------------------------|---------|---------|-----------------|---------|---------|---------|---------|---------|
| Calendar Year                       | 2024    | 2025    | 2026            | 2027    | 2028    | 2029    | 2030    | 2031    |
| School Year                         | 2023-24 | 2024-25 | 2025-26         | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| <b>CAPACITY</b>                     |         |         |                 |         |         |         |         |         |
| BUILDING PROGRAM                    |         |         |                 |         |         |         |         |         |
| HEADCOUNT CAPACITY                  | 22,957  | 22,957  | 22,957          | 23,569  | 23,569  | 23,569  | 23,569  | 23,569  |
| Add Capacity                        | 0       | 0       | 612             | 0       | 0       | 0       | 0       | 0       |
| Adjusted Program Headcount Capacity | 22,957  | 22,957  | 23,569          | 23,569  | 23,569  | 23,569  | 23,569  | 23,569  |

**ENROLLMENT**

|                                                    |        |        |        |        |        |        |        |        |
|----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Basic Headcount Enrollment                         | 20,568 | 20,696 | 20,690 | 20,711 | 20,731 | 20,752 | 20,773 | 20,805 |
| Internet Academy Headcount Enrollment <sup>1</sup> | (255)  | (255)  | (255)  | (255)  | (255)  | (255)  | (255)  | (255)  |
| Basic FTE Enrollment without Internet Academy      | 20,313 | 20,441 | 20,435 | 20,456 | 20,476 | 20,497 | 20,518 | 20,550 |

|                                                       |              |              |              |              |              |              |              |              |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS OR (UNHOUSED)<br/>PROGRAM FTE CAPACITY</b> | <b>2,644</b> | <b>2,516</b> | <b>3,134</b> | <b>3,113</b> | <b>3,093</b> | <b>3,072</b> | <b>3,051</b> | <b>3,019</b> |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

**RELOCATABLE CAPACITY**

|                                |       |       |       |       |       |       |       |       |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Current Portable Capacity      | 1,685 | 1,685 | 1,687 | 1,739 | 1,791 | 1,843 | 1,895 | 1,947 |
| Add/Subtract Portable Capacity | 0     | 2     | 52    | 52    | 52    | 52    | 52    | 0     |
| Adjusted Portable Capacity     | 1,685 | 1,687 | 1,739 | 1,791 | 1,843 | 1,895 | 1,947 | 1,947 |

|                                                                       |              |              |              |              |              |              |              |              |
|-----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS OR (UNHOUSED)<br/>PROGRAM AND RELOCATABLE<br/>CAPACITY</b> | <b>4,329</b> | <b>4,203</b> | <b>4,873</b> | <b>4,904</b> | <b>4,936</b> | <b>4,967</b> | <b>4,998</b> | <b>4,966</b> |
|-----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

**NOTES:**

- <sup>1</sup> Internet Academy students are included in projections but do not require full time use of school facilities. This represents historic enrollment.

**FEDERAL WAY PUBLIC SCHOOLS 2025 CAPITAL FACILITIES PLAN**

**CAPACITY SUMMARIES, Continued**

**Capacity Summary – Elementary Schools**

|                                     | Actual  | Budget  | -- Projected -- |         |         |         |         |         |
|-------------------------------------|---------|---------|-----------------|---------|---------|---------|---------|---------|
| Calendar Year                       | 2024    | 2025    | 2026            | 2027    | 2028    | 2029    | 2030    | 2031    |
| School Year                         | 2023-24 | 2024-25 | 2025-26         | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| <b>CAPACITY</b>                     |         |         |                 |         |         |         |         |         |
| BUILDING PROGRAM                    |         |         |                 |         |         |         |         |         |
| HEAD COUNT CAPACITY                 | 11,592  | 11,592  | 11,592          | 12,204  | 12,204  | 12,204  | 12,204  | 12,204  |
| Add/Subtract capacity total         | 0       | 0       | 612             | 0       | 0       | 0       | 0       | 0       |
| Add capacity at <sup>1</sup> :      |         |         |                 |         |         |         |         |         |
| <i>Star Lake</i>                    |         |         |                 |         |         |         |         |         |
| <i>De Vry</i>                       |         |         | 612             |         |         |         |         |         |
| <i>Olympic View K-8</i>             |         | 0       |                 |         |         |         |         |         |
| Adjusted Program Headcount Capacity | 11,592  | 11,592  | 12,204          | 12,204  | 12,204  | 12,204  | 12,204  | 12,204  |

**ENROLLMENT**

|                                                     |       |       |       |       |       |       |       |       |
|-----------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Basic Headcount Enrollment                          | 9,317 | 9,461 | 9,415 | 9,424 | 9,434 | 9,443 | 9,453 | 9,472 |
| Internet Academy Headcount <sup>2</sup>             | (20)  | (20)  | (20)  | (20)  | (20)  | (20)  | (20)  | (20)  |
| Basic Headcount Enrollment without Internet Academy | 9,297 | 9,441 | 9,395 | 9,404 | 9,414 | 9,423 | 9,433 | 9,452 |

|                                                   |              |              |              |              |              |              |              |              |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS OR (UNHOUSED)<br/>PROGRAM CAPACITY</b> | <b>2,295</b> | <b>2,151</b> | <b>2,809</b> | <b>2,800</b> | <b>2,790</b> | <b>2,781</b> | <b>2,771</b> | <b>2,752</b> |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

**RELOCATABLE CAPACITY<sup>3</sup>**

|                                |      |     |     |     |     |     |     |     |
|--------------------------------|------|-----|-----|-----|-----|-----|-----|-----|
| Current Portable Capacity      | 931  | 931 | 931 | 931 | 931 | 931 | 931 | 931 |
| Add/Subtract portable capacity |      | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Add portable capacity at:      |      |     |     |     |     |     |     |     |
| Subtract portable capacity at: |      |     |     |     |     |     |     |     |
| <i>Lake Grove</i>              |      |     |     |     |     |     |     |     |
| <i>Mirror Lake</i>             |      |     |     |     |     |     |     |     |
| <i>Star Lake</i>               |      |     |     |     |     |     |     |     |
| <i>Wildwood</i>                |      |     |     |     |     |     |     |     |
| <i>Olympic View K-8</i>        | (#2) |     |     |     |     |     |     |     |
| Adjusted Portable Capacity     | 931  | 931 | 931 | 931 | 931 | 931 | 931 | 931 |

|                                                                       |              |              |              |              |              |              |              |              |
|-----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS OR (UNHOUSED)<br/>PROGRAM AND RELOCATABLE<br/>CAPACITY</b> | <b>3,226</b> | <b>3,082</b> | <b>3,740</b> | <b>3,731</b> | <b>3,721</b> | <b>3,712</b> | <b>3,702</b> | <b>3,683</b> |
|-----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

**NOTES:**

- Capacity increases are projected based on a design to accommodate 525 students. Increased capacity is currently stated as the difference between current calculated capacity and the projected design. In order to reduce elementary class size, Devry capacity is calculated at 17 scholars per classroom.
- Internet Academy students are included in projections but do not require full time use of school facilities. This represents historic enrollment.
- Relocatable Capacity is based on the number of portables available and other administrative techniques which can be used to temporarily house students until permanent facilities are available. This is a calculated number only based on class size capacity of 21. The actual number of portables that will be used will be based on actual student population needs.

## CAPACITY SUMMARIES, Continued

### Capacity Summary – Middle Schools

|                                     | Actual  | Budget  | -- Projected -- |         |         |         |         |         |
|-------------------------------------|---------|---------|-----------------|---------|---------|---------|---------|---------|
| Calendar Year                       | 2024    | 2025    | 2026            | 2027    | 2028    | 2029    | 2030    | 2031    |
| School Year                         | 2023-24 | 2024-25 | 2025-26         | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| <b>CAPACITY</b>                     |         |         |                 |         |         |         |         |         |
| BUILDING PROGRAM                    |         |         |                 |         |         |         |         |         |
| HEADCOUNT CAPACITY                  | 5,275   | 5,275   | 5,275           | 5,275   | 5,275   | 5,275   | 5,275   | 5,275   |
| Add/Subtract capacity               | 0       | 0       | 0               | 0       | 0       | 0       | 0       | 0       |
| Add capacity at:                    |         |         |                 |         |         |         |         |         |
| Evergreen <sup>1</sup>              |         |         |                 |         |         |         |         |         |
| Illahee                             |         |         |                 |         |         |         |         |         |
| Adjusted Program Headcount Capacity | 5,275   | 5,275   | 5,275           | 5,275   | 5,275   | 5,275   | 5,275   | 5,275   |

#### ENROLLMENT

|                                           |       |       |       |       |       |       |       |       |
|-------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Basic Headcount Enrollment                | 4,719 | 4,714 | 4,749 | 4,754 | 4,759 | 4,763 | 4,768 | 4,768 |
| Internet Academy <sup>2</sup>             | (55)  | (55)  | (55)  | (55)  | (55)  | (55)  | (55)  | (55)  |
| Basic Enrollment without Internet Academy | 4,664 | 4,659 | 4,694 | 4,699 | 4,704 | 4,708 | 4,713 | 4,713 |

|                              |            |            |            |            |            |            |            |            |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>SURPLUS OR (UNHOUSED)</b> |            |            |            |            |            |            |            |            |
| <b>PROGRAM CAPACITY</b>      | <b>611</b> | <b>616</b> | <b>581</b> | <b>576</b> | <b>571</b> | <b>567</b> | <b>562</b> | <b>562</b> |

#### RELOCATABLE CAPACITY<sup>3</sup>

|                                |     |      |     |     |     |     |     |     |
|--------------------------------|-----|------|-----|-----|-----|-----|-----|-----|
| Current Portable Capacity      | 338 | 338  | 288 | 288 | 288 | 288 | 288 | 288 |
| Add/Subtract portable capacity | 0   | (50) | 0   | 0   | 0   | 0   | 0   | 0   |
| Evergreen Middle School        |     |      |     |     |     |     |     |     |
| Sacajawea Middle School        |     |      |     |     |     |     |     |     |
| Illahee Middle School          |     | (50) |     |     |     |     |     |     |
| Adjusted Portable Capacity     | 338 | 288  | 288 | 288 | 288 | 288 | 288 | 288 |

|                                |            |            |            |            |            |            |            |            |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>SURPLUS OR (UNHOUSED)</b>   |            |            |            |            |            |            |            |            |
| <b>PROGRAM AND RELOCATABLE</b> |            |            |            |            |            |            |            |            |
| <b>CAPACITY</b>                | <b>949</b> | <b>904</b> | <b>869</b> | <b>864</b> | <b>859</b> | <b>855</b> | <b>850</b> | <b>850</b> |

#### NOTES:

- Evergreen and Illahee Middle Schools currently have capacity for 800 & 850 students respectively, so no new capacity is anticipated with the rebuild of these older buildings.
- Internet Academy students are included in projections but do not require full time use of school facilities. This represents historic enrollment.
- Relocatable Capacity is based on the number of portables available and other administrative techniques which can be used to temporarily house students until permanent facilities are available. This is a calculated number only based on class size capacity of 25. The actual number of portables that will be used will be based on actual student population needs.

## CAPACITY SUMMARIES, Continued

### Capacity Summary – High Schools

| CAPACITY                            |               | Actual  | Budget  | -- Projected -- |         |         |         |         |         |
|-------------------------------------|---------------|---------|---------|-----------------|---------|---------|---------|---------|---------|
|                                     | Calendar Year | 2024    | 2025    | 2026            | 2027    | 2028    | 2029    | 2030    | 2031    |
|                                     | School Year   | 2023-24 | 2024-25 | 2025-26         | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| BUILDING PROGRAM                    |               |         |         |                 |         |         |         |         |         |
| HEADCOUNT CAPACITY                  |               | 6,090   | 6,090   | 6,090           | 6,090   | 6,090   | 6,090   | 6,090   | 6,090   |
| Add/Subtract capacity               |               | 0       | 0       | 0               | 0       | 0       | 0       | 0       | 0       |
| Thomas Jefferson High School        |               |         |         |                 |         |         |         |         |         |
| Adjusted Program Headcount Capacity |               | 6,090   | 6,090   | 6,090           | 6,090   | 6,090   | 6,090   | 6,090   | 6,090   |

#### ENROLLMENT

|                                   |       |       |       |       |       |       |       |       |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Basic Headcount Enrollment        | 6,532 | 6,521 | 6,526 | 6,533 | 6,539 | 6,546 | 6,552 | 6,565 |
| Internet Academy <sup>1</sup>     | (180) | (180) | (180) | (180) | (180) | (180) | (180) | (180) |
| Basic Ed without Internet Academy | 6,352 | 6,341 | 6,346 | 6,353 | 6,359 | 6,366 | 6,372 | 6,385 |

|                                                   |              |              |              |              |              |              |              |              |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS OR (UNHOUSED)<br/>PROGRAM CAPACITY</b> | <b>(262)</b> | <b>(251)</b> | <b>(256)</b> | <b>(263)</b> | <b>(269)</b> | <b>(276)</b> | <b>(282)</b> | <b>(295)</b> |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

#### RELOCATABLE CAPACITY<sup>2</sup>

|                                   |     |     |     |     |     |     |       |       |
|-----------------------------------|-----|-----|-----|-----|-----|-----|-------|-------|
| Current Portable Capacity         | 416 | 416 | 520 | 624 | 728 | 832 | 936   | 1,040 |
| Add/Subtract portable capacity    | 0   | 52  | 52  | 52  | 52  | 52  | 52    | 0     |
| As Needed on High School Campuses |     | 52  | 52  | 52  | 52  | 52  | 52    |       |
| Adjusted Portable Capacity        | 416 | 520 | 624 | 728 | 832 | 936 | 1,040 | 1,040 |

|                                                                                   |            |            |            |            |            |            |            |            |
|-----------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>SURPLUS OR (UNHOUSED)<br/>PROGRAM AND RELOCATABLE<br/>CAPACITY<sup>3</sup></b> | <b>154</b> | <b>269</b> | <b>368</b> | <b>465</b> | <b>563</b> | <b>660</b> | <b>758</b> | <b>745</b> |
|-----------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|

#### NOTES:

- Internet Academy students are included in projections but do not require full time use of school facilities. This represents historic enrollment.
- Relocatable Capacity is based on the number of portables available and other administrative techniques which can be used to temporarily house students until permanent facilities are available. This is a calculated number only based on class size capacity of 25. The actual number of portables that will be used will be based on actual student population needs.
- Capacity for unhoused students will be accommodated with traveling teachers and no planning time in some classrooms.

## IMPACT FEE CALCULATIONS

### Single and Multi-Family Residences

Each jurisdiction that imposes school impact fees requires that developers pay these fees to help cover a share of the impact of new housing developments on school facilities.

To determine an equitable fee throughout unincorporated King County, a formula was established. This formula can be found in King County Code 21A and was substantially adopted by the City of Auburn, Federal Way, and Kent. The formula requires the District to establish a "Student Generation Factor" which estimates how many students will be added to a school district by each new single or multi-family unit and to gather some standard construction costs, which are unique to that district.

### Impact Fee Calculation

When applicable, the CFP includes variables for the calculation of the Impact Fee for single family and multi-family units based on King County Code 21A and the Growth Management Act.

|                     | <i>Plan Year 2024</i> | <b>Plan Year 2025</b> |
|---------------------|-----------------------|-----------------------|
| Single Family Units | \$0                   | <b>\$0</b>            |
| Multi-Family Units  | \$6,998               | <b>\$0</b>            |

Impact Fee Calculation - King County Code 21A

## IMPACT FEE CALCULATION, CON'T

### SCHOOL CONSTRUCTION COST

Consistent with the capacity calculations described earlier, the District uses the OSPI square footage calculation for determining capacity at our secondary schools. Based on this methodology, the following construction costs for Thomas Jefferson High School are allocated as the proportionate share:

| Square Footage             | Capacity at approx. 131 sq. ft. |
|----------------------------|---------------------------------|
| Current: 179,119           | 1378                            |
| Planned: 210,000           | 1615                            |
| Increased Capacity         | 237                             |
| Increase as %              | 17.24%                          |
| GMP                        | \$92,903,922                    |
| <b>Proportionate Share</b> | <b>\$16,017,095</b>             |

The District will use the above formulas created as a base for future Capital Facilities Plans during the life of the current bond authorization. The capacity of these schools may vary from year to year as programs are added or changed and construction cost may increase over time.

### FACILITIES CAPACITY

#### **Permanent Facility Capacity:**

Changes to the Building Program Capacities calculation are found on page 15.

#### **Capacity Summaries:**

The changes in the Capacity Summary reflect the changes in the capacities and student forecast. New schools and increased capacity at current buildings are shown as increases to capacity. Capacity Summaries are found on pages 22-26.

#### **Student Generation Factor Analysis:**

Federal Way Public Schools student generation factor was determined separately for single-family units and multi-family units. The factors used in the 2025 Capital Facilities Plan were derived using actual generation factors from single-family units and multi-family units that were constructed in the District in the last five (5) years and can be found on the next page.

#### **Temporary Facility Cost:**

The list of portables reflects the movement of portables between facilities or new portables purchased. Portable Locations can be found on pages 16 and 17.

# FEDERAL WAY PUBLIC SCHOOLS 2025 CAPITAL FACILITIES PLAN

## STUDENT GENERATION RATES

New Construction 2019-2023

| Single family - Year Built | Homes | KG | 1st | 2nd | 3rd | 4th | 5th | ES Total | 6th | 7th | 8th | MS Total | 9th | 10th | 11th | 12th | HS Total | Total |
|----------------------------|-------|----|-----|-----|-----|-----|-----|----------|-----|-----|-----|----------|-----|------|------|------|----------|-------|
| 2019                       | 30    | 8  | 5   | 4   | 4   | 3   | 2   | 26       | 5   | 2   | 2   | 9        | 4   | 3    | 6    | 6    | 19       | 54    |
| 2020                       | 37    | 9  | 7   | 7   | 5   | 9   | 3   | 40       | 6   | 5   | 3   | 14       | 4   | 1    | 4    | 3    | 12       | 66    |
| 2021                       | 23    | 9  | 4   | 2   | 2   | 3   | 3   | 23       | 3   | 2   | 3   | 8        | 1   | 3    | 1    | 2    | 7        | 38    |
| 2022                       | 12    | 1  | 1   | 3   |     | 2   | 1   | 8        | 5   | 1   | 2   | 8        | 3   | 1    | 1    | 1    | 6        | 22    |
| 2023                       | 12    | 4  | 2   | 1   | 2   | 2   | 2   | 13       | 2   | 4   | 1   | 7        |     |      | 2    | 2    | 4        | 24    |
| Total                      | 114   | 31 | 19  | 17  | 13  | 19  | 11  | 110      | 21  | 14  | 11  | 46       | 12  | 8    | 14   | 14   | 48       | 204   |

| Multi family       | Units | KG | 1st | 2nd | 3rd | 4th | 5th | ES Total | 6th | 7th | 8th | MS Total | 9th | 10th | 11th | 12th | HS Total | Total |
|--------------------|-------|----|-----|-----|-----|-----|-----|----------|-----|-----|-----|----------|-----|------|------|------|----------|-------|
| 21-Watermark (650) | 221   | 35 | 32  | 29  | 28  | 26  | 23  | 173      | 26  | 25  | 27  | 78       | 26  | 24   | 21   | 23   | 94       | 345   |
| 24-Trouve (450)    | 233   | 2  |     |     |     |     |     | 2        |     |     | 1   | 1        |     |      |      |      | 0        | 3     |
| Total              | 454   | 37 | 32  | 29  | 28  | 26  | 23  | 175      | 26  | 25  | 28  | 79       | 26  | 24   | 21   | 23   | 94       | 348   |

| Single family | Homes | ES  | MS | HS | ES SGR | MS SGR | HS SGR | Total SGR |
|---------------|-------|-----|----|----|--------|--------|--------|-----------|
| 2019          | 30    | 26  | 9  | 19 | 0.8667 | 0.3000 | 0.6333 | 1.8000    |
| 2020          | 37    | 40  | 14 | 12 | 1.0811 | 0.3784 | 0.3243 | 1.7838    |
| 2021          | 23    | 23  | 8  | 7  | 1.0000 | 0.3478 | 0.3043 | 1.6522    |
| 2022          | 12    | 8   | 8  | 6  | 0.6667 | 0.6667 | 0.5000 | 1.8333    |
| 2023          | 12    | 13  | 7  | 4  | 1.0833 | 0.5833 | 0.3333 | 2.0000    |
| Total         | 114   | 110 | 46 | 48 | 0.9649 | 0.4035 | 0.4211 | 1.7895    |

| Multi family       | Units | ES  | MS | HS | ES SGR | MS SGR | HS SGR | Total SGR |
|--------------------|-------|-----|----|----|--------|--------|--------|-----------|
| 21-Watermark (650) | 221   | 173 | 78 | 94 | 0.7828 | 0.3529 | 0.4253 | 1.5611    |
| 24-Trouve (450)    | 233   | 2   | 1  | 0  | 0.0086 | 0.5000 | 0.0000 | 0.0129    |
| Total              | 454   | 175 | 79 | 94 | 0.3855 | 0.1740 | 0.2070 | 0.7665    |

**IMPACT FEE CALCULATION CHANGES FROM 2024 to 2025**

| <b><u>Item</u></b>                  | <b><u>From/To</u></b>              | <b><u>Comment</u></b>                                                                                                                                                                                    |
|-------------------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Percent of Permanent Facilities     | 97.65% to <b>97.68%</b>            | Report #3 OSPI                                                                                                                                                                                           |
| Percent Temporary Facilities        | 2.41% to <b>2.32%</b>              | Updated portable inventory                                                                                                                                                                               |
| Average Cost of Portable Classrooms | \$128,646 to <b>\$231,523</b>      | Cost of last portable purchased.                                                                                                                                                                         |
| Construction Cost Allocation        | \$246.83 to <b>\$271.61</b>        | Change effective July 2024                                                                                                                                                                               |
| State Match                         | 63.86% to <b>63.86%</b>            | Change effective February 2024                                                                                                                                                                           |
| Average Assessed Value              |                                    | Per King County Assessor's Office                                                                                                                                                                        |
|                                     | SFR- \$581,023 to <b>\$536,791</b> | Single-family residences (taxable)                                                                                                                                                                       |
|                                     | MFR- <b>\$198,069 to \$203,026</b> | Apartments/Condos (taxable)                                                                                                                                                                              |
| Capital Bond Interest Rate          | 3.58% to <b>3.48%</b>              | Market Rate                                                                                                                                                                                              |
| Property Tax Levy Rate              | \$1.45 to <b>\$1.53</b>            | King County Treasury Division                                                                                                                                                                            |
| Student Generation Factors          |                                    | Updated Housing Inventory                                                                                                                                                                                |
| Single-Family                       |                                    | <i>Note: Student generation factors for our single family units are based on new developments constructed within the District over the last five (5) years prior to the date of the fee calculation.</i> |
| Elementary                          | 0.1705 to <b>0.9649</b>            |                                                                                                                                                                                                          |
| Middle School                       | 0.0682 to <b>0.1740</b>            |                                                                                                                                                                                                          |
| High School                         | 0.0958 to <b>0.4211</b>            |                                                                                                                                                                                                          |
| Multi-Family                        |                                    | <i>Student generation factors for are multi-family units are based on new developments constructed within the District over the last five (5) years prior to the date of the fee calculation.</i>        |
| Elementary                          | 0.7104 to <b>0.3855</b>            |                                                                                                                                                                                                          |
| Middle School                       | 0.3665 to <b>0.1740</b>            |                                                                                                                                                                                                          |
| High School                         | 0.3665 to <b>0.2070</b>            |                                                                                                                                                                                                          |
| Impact Fee <sup>1</sup>             |                                    |                                                                                                                                                                                                          |
|                                     | SFR- \$0 to <b>\$0</b>             | Single-Family Residential based on the updated calculation                                                                                                                                               |
|                                     | MFR - \$6,998 to <b>\$0</b>        | Multi-Family Residential based on the updated calculation                                                                                                                                                |

<sup>1</sup>Each jurisdiction (King County, Cities of Federal Way, Auburn, Kent) through local ordinances may adopt lesser fees.





**KENT SCHOOL DISTRICT**  
EQUITY | EXCELLENCE | COMMUNITY

## **Six-Year Capital Facilities Plan 2023-2024 through 2029-2030**

**June 2024**

Kent School District No. 415  
12033 SE 256<sup>th</sup> Street  
Kent, Washington 98030-6643  
(253) 373-7526

### **BOARD of DIRECTORS**

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**Mr. Awale Farah, Vice President**  
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### **ADMINISTRATION**

Israel Vela  
Superintendent of Schools

Dr. Wade Barringer, Deputy Superintendent  
Dave Bussard, Executive Director Operations  
Sara Dumlao, Assistant Director of Business Services

# Six-Year Capital Facilities Plan

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## I - Executive Summary

This Six-Year Capital Facilities Plan has been prepared by the Kent School District as the organization's capital facilities planning document, in compliance with the requirements of Washington's Growth Management Act, King County Code K.C.C. 21A.43 and Cities of Kent, Covington, Renton, Auburn, Black Diamond, Maple Valley, and SeaTac. This annual Plan update was prepared using data available in the spring of 2024 for the 2023-2024 school year. This annual update of the Plan reflects no new major capital projects.

This Plan is consistent with prior long-term capital facilities plans adopted by the Kent School District. This Plan is not intended to be the sole planning document for all the District's needs. The District may prepare interim and periodic Long-Range Capital Facilities Plans consistent with Board Policies, considering a longer or shorter period, other factors and trends in the use of facilities, and other needs of the District as may be required.

Prior Capital Facilities Plans of the Kent School District have been adopted by Metropolitan King County Council and Cities of Kent, Covington, Auburn, and Renton and included in the Capital Facilities Plan element of the Comprehensive Plans of each jurisdiction. This Plan has also been submitted to the cities of Black Diamond, Maple Valley, and SeaTac for their information and inclusion in their Comprehensive Plans.

In order for impact fees to be collected in the unincorporated areas of Kent School District, the Metropolitan King County Council must adopt this Plan and a fee- implementing ordinance for the District. For impact fees to be collected in the incorporated portions of the District, the cities of Kent, Covington, Renton and Auburn must also adopt this Plan and their own school impact fee ordinances.

This Capital Facilities Plan establishes a standard of service in order to ascertain current and future capacity. While the State Superintendent of Public Instruction establishes square footage guidelines for capacity, those guidelines do not account for local program needs in the District. The Growth Management Act, King County and City codes and ordinances authorize the District to make adjustments to the standard of service based on specific needs for students of the District.

This Plan includes the standard of service as established by Kent School District. Functional capacity is based on an average capacity and updated to reflect changes to special programs served in each building. Portables in the interim capacity calculation use the same standard of service as the permanent facilities.

The capacity of each school in the District is calculated based on the District's standard of service and the existing inventory of permanent facilities. The District's program capacity of permanent facilities reflects program changes and the state's mandated reduction of class size to meet the standard of service for Kent School District. Portables provide additional interim capacity.

Kent School District is the fifth largest (FTE basis) district in the state. Enrollment is electronically reported monthly to the Office of the Superintendent of Public Instruction ("OSPI") on Form P-223. Although funding apportionment is based on Annual Average Full Time Equivalent (AAFTE), enrollment on October 1 is a widely recognized "snapshot in time" that is used to report the District's enrollment for the year as reported to OSPI (*See Table 1*).

The District's standard of service, enrollment history and projections, and use of interim facilities are reviewed in detail in various sections of this Plan. The District plans to continue to satisfy concurrency requirements through the interim use of portables.

This Plan currently represents projects in process funded primarily by the Kent School District's 2016 Bond, as well as the 2018 Capital Levy. Additional information about these projects can be found on the District's capital projects homepage ([link](#)). Additionally, project updates sent to our community of stakeholders can be accessed on the KSD website ([link](#)).

Based on revised student generation rates, our capacity and enrollment projections, the District will stay current with non-collection of student impact fee rate for the coming year. For a short overview, see Section IX (Summary of Changes to the June 2024 Capital Facilities Plan).

# KENT SCHOOL DISTRICT No. 415

## OCTOBER REPORT 1251H (HEADCOUNT) ENROLLMENT HISTORY

| For 2024 CFP - Headcount Enrollment History                                                                                                                                                                                                                                |            |            |            |            |            |            |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| LB = Live Births                                                                                                                                                                                                                                                           | LB in 2011 | LB in 2012 | LB in 2013 | LB in 2014 | LB in 2015 | LB in 2016 | LB in 2017 | LB in 2018 |
| October HC Enrollment                                                                                                                                                                                                                                                      | 2016       | 2017       | 2018       | 2019       | 2020       | 2021       | 2022       | 2023       |
| King County Live Births <sup>1</sup>                                                                                                                                                                                                                                       | 24,630     | 25,032     | 24,910     | 25,348     | 25,487     | 26,011     | 25,274     | 24,337     |
| Incr/(Decr)                                                                                                                                                                                                                                                                | 116        | 402        | (122)      | 438        | 139        | 524        | (737)      | (937)      |
| Kindergarten / Birth % <sup>1</sup>                                                                                                                                                                                                                                        | 8.17%      | 8.14%      | 7.98%      | 7.93%      | 6.68%      | 7.06%      | 7.41%      | 7.24%      |
| Kindergarten                                                                                                                                                                                                                                                               | 2,013      | 2,037      | 1,989      | 2,010      | 1,703      | 1,836      | 1,874      | 1,761      |
| Grade 1                                                                                                                                                                                                                                                                    | 2,067      | 2,056      | 2,061      | 2,036      | 1,882      | 1,768      | 1,945      | 1,931      |
| Grade 2                                                                                                                                                                                                                                                                    | 2,163      | 2,077      | 2,008      | 2,091      | 1,980      | 1,818      | 1,840      | 1,966      |
| Grade 3                                                                                                                                                                                                                                                                    | 2,195      | 2,143      | 2,043      | 1,995      | 2,001      | 1,938      | 1,887      | 1,878      |
| Grade 4                                                                                                                                                                                                                                                                    | 2,195      | 2,218      | 2,118      | 2,038      | 1,912      | 1,924      | 1,953      | 1,924      |
| Grade 5                                                                                                                                                                                                                                                                    | 2,103      | 2,189      | 2,170      | 2,120      | 1,937      | 1,872      | 1,953      | 1,973      |
| Grade 6 Middle                                                                                                                                                                                                                                                             | 1,952      | 2,119      | 2,184      | 2,164      | 2,024      | 1,893      | 1,962      | 1,948      |
| Grade 7 " "                                                                                                                                                                                                                                                                | 2,021      | 1,922      | 2,044      | 2,166      | 2,010      | 1,925      | 1,906      | 1,949      |
| Grade 8 " "                                                                                                                                                                                                                                                                | 2,021      | 2,043      | 1,882      | 2,073      | 2,086      | 1,937      | 1,956      | 1,922      |
| Grade 9 High                                                                                                                                                                                                                                                               | 2,105      | 2,006      | 2,003      | 1,888      | 2,001      | 2,042      | 2,010      | 1,958      |
| Grade 10 " "                                                                                                                                                                                                                                                               | 2,099      | 2,080      | 1,946      | 2,034      | 1,811      | 1,959      | 2,048      | 2,001      |
| Grade 11 " "                                                                                                                                                                                                                                                               | 1,865      | 1,823      | 1,732      | 1,663      | 1,743      | 1,584      | 1,679      | 1,729      |
| Grade 12 " "                                                                                                                                                                                                                                                               | 1,730      | 1,810      | 1,653      | 1,634      | 1,453      | 1,655      | 1,467      | 1,502      |
| Total Enrollment <sup>2</sup>                                                                                                                                                                                                                                              | 26,529     | 26,523     | 25,833     | 25,912     | 24,543     | 24,151     | 24,480     | 24,442     |
| Yearly Headcount Incr/(Decr)                                                                                                                                                                                                                                               | 17         | (6)        | (690)      | 79         | (1,369)    | (392)      | 329        | (38)       |
| Cumulative Incr/(Decr)                                                                                                                                                                                                                                                     | (302)      | (308)      | (998)      | (919)      | (2,288)    | (2,680)    | (1,959)    | (2,718)    |
| <sup>1</sup> This number indicates actual births in King County 5 years prior to enrollment year as updated by Washington State Department of Health, Center for Health Statistics. Kent School District percentage based on actual Kindergarten enrollment 5 years later. |            |            |            |            |            |            |            |            |
| <sup>2</sup> Enrollment reported to OSPI on Form P-223 generates basic education funding and excludes Early Childhood Special Education ("ECSE" & "B2" or Birth to 2 Preschool Inclusive Education) and excludes College-only Running Start students.                      |            |            |            |            |            |            |            |            |

## II - Six - Year Enrollment Projection

For capital facilities planning, enrollment growth projections are based on cohort survival and student yield from documented residential construction projected over the next six years (*See Table 2*). For this Plan, the District relied substantially on the results from Dr. Les Kendrick's study of long-range enrollment forecasts for the Kent School District in the winter of 2022.

King County live births and the District's relational percentage average were used to determine the number of kindergartners entering the system (*See Table 2*). 7.24% of 24,337 King County live births in 2018 is projected for 1,761 students expected in Kindergarten for October 1, 2023. This is a decrease of 937 live births in King County over the previous year.

Early Childhood Education students (also identified as "ECE"), "Early Childhood Special Education ("ECSE") students are forecast and reported to OSPI separately on Form P-223H for Special Education Enrollment. Capacity is reserved to serve students in the ECE programs at elementary schools.

In addition to live birth data, enrollment projections for October 1, 2024 going forward rely upon the results of the enrollment study by Dr. Kendrick, utilizing the "low growth" methodology.

Within practical limits, the District has kept abreast of proposed developments. The District will continue to track new development activity to determine impact to schools. Information on new residential developments and the completion of these proposed developments in all jurisdictions will be considered in the District's future analysis of growth projections.

The Kent School District serves eight permitting jurisdictions: unincorporated King County, the cities of Kent, Covington, Renton, and Auburn and smaller portions of the cities of SeaTac, Black Diamond, and Maple Valley.

## STUDENT GENERATION FACTOR

"Student Factor" is defined by King County code as "the number derived by a school district to describe how many students of each grade span are expected to be generated by a dwelling unit" based on district records of average actual student generated rates for developments completed within the last ten years.

Following these guidelines, the student generation rate for Kent School District is as follows:

|                      |              |             |
|----------------------|--------------|-------------|
| <b>Single Family</b> | Elementary   | .229        |
|                      | Middle       | .087        |
|                      | High         | <u>.113</u> |
|                      | <b>Total</b> | <b>.429</b> |

|                     |              |             |
|---------------------|--------------|-------------|
| <b>Multi-Family</b> | Elementary   | .109        |
|                     | Middle       | .037        |
|                     | High         | <u>.054</u> |
|                     | <b>Total</b> | <b>.200</b> |

The student generation factor is based on 2,062 new SFD (Single Family Detached) units built between 2017 and 2022. The student generation factor is based on 1,709 new MF (Multi-Family) units built during the same period. The multi-family units consisted of 1,379 apartment units and 330 townhome units.

The District sees an average of 43 students for every 100 single family units that are built and an average of 20 students for every 100 multi-family units that are built. The rate for apartment units is higher than for townhome units. The District sees an average of 23 students for every 100 apartment units and only 6 students for every 100 townhome units.

The student generation rate also varies among apartment developments, based on the number of bedrooms in the unit. Units with three plus bedrooms have much higher student generation rates than units that have two or fewer bedrooms. Noting these differences can help the District when planning for future growth from housing.

In preparing the 2023-2024 to 2029-2030 Capital Facilities Plan the District contracted with Educational Data Solutions, LLC led by Dr. Les Kendrick, a noted expert in demographic studies for school districts, to analyze and prepare the student generation factor.

Within the District's borders there are several income-based and multi-family housing projects coming on-line in 2023/2024. Once developed with occupancy occurring the District does recognize that the student generation for multi-family housing may impact future Capital Facilities Plan updates. At the start of the 2023-24 school year, 2 apartment complexes; Alexan Gateway and Station by Vintage have been excluded from the available multi-family units because the units have not been completed and/or have not been released to be rented.

# KENT SCHOOL DISTRICT No. 415 SIX - YEAR ENROLLMENT PROJECTION

| 2023 - 2029 Enrollment Projections                                               |                      |                      |            |            |            |            |                 |
|----------------------------------------------------------------------------------|----------------------|----------------------|------------|------------|------------|------------|-----------------|
| Full Day Kindergarten at all Elem                                                | LB in 2018           | LB in 2019           | LB in 2020 | LB in 2021 | LB in 2022 | LB in 2023 | Est. LB in 2024 |
|                                                                                  | ACTUAL<br>ENROLLMENT | PROJECTED ENROLLMENT |            |            |            |            |                 |
| October                                                                          | 2023                 | 2024                 | 2025       | 2026       | 2027       | 2028       | 2029            |
| King County Live Births                                                          | 24,337               | 24,090               | 23,686     | 23,390     | 23,012     | 23,973     | 24,428          |
| Incr/(Decr)                                                                      | (937)                | (247)                | (404)      | (296)      | (378)      | 961        | 455             |
| Kindergarten / Birth %                                                           | 7.24%                | 7.53%                | 7.60%      | 7.61%      | 7.94%      | 7.75%      | 7.60%           |
| FD Kindergarten                                                                  | 1,761                | 1,814                | 1,801      | 1,781      | 1,827      | 1,857      | 1,857           |
| Grade 1                                                                          | 1,931                | 1,893                | 1,902      | 1,888      | 1,849      | 1,897      | 1,918           |
| Grade 2                                                                          | 1,966                | 1,961                | 1,946      | 1,955      | 1,931      | 1,891      | 1,930           |
| Grade 3                                                                          | 1,878                | 2,004                | 2,017      | 2,002      | 2,011      | 1,986      | 1,936           |
| Grade 4                                                                          | 1,924                | 1,861                | 2,013      | 2,026      | 2,010      | 2,019      | 1,985           |
| Grade 5                                                                          | 1,973                | 1,887                | 1,893      | 2,047      | 2,060      | 2,044      | 2,043           |
| Grade 6 Middle                                                                   | 1,948                | 2,009                | 1,950      | 1,955      | 2,114      | 2,128      | 2,101           |
| Grade 7 " "                                                                      | 1,949                | 1,973                | 2,005      | 1,946      | 1,952      | 2,111      | 2,114           |
| Grade 8 " "                                                                      | 1,922                | 1,937                | 1,991      | 2,024      | 1,965      | 1,970      | 2,120           |
| Grade 9 High                                                                     | 1,958                | 1,939                | 1,993      | 2,049      | 2,083      | 2,022      | 2,018           |
| Grade 10 " "                                                                     | 2,001                | 1,990                | 1,958      | 2,012      | 2,069      | 2,103      | 2,031           |
| Grade 11 " "                                                                     | 1,729                | 1,754                | 1,755      | 1,726      | 1,774      | 1,824      | 1,845           |
| Grade 12 " "                                                                     | 1,502                | 1,695                | 1,678      | 1,680      | 1,652      | 1,698      | 1,737           |
| Total Enrollment Projection                                                      | 24,442               | 24,717               | 24,902     | 25,091     | 25,297     | 25,550     | 25,635          |
| Yearly Incr/(Decr)                                                               | (38)                 | 275                  | 185        | 189        | 206        | 253        | 85              |
| Yearly Incr/(Decr) %                                                             | -0.16%               | 1.13%                | 0.75%      | 0.76%      | 0.82%      | 1.00%      | 0.33%           |
| Total Enrollment Projection*                                                     | 24,442               | 24,717               | 24,902     | 25,091     | 25,297     | 25,550     | 25,635          |
| *Does not include iGrad, RS                                                      |                      |                      |            |            |            |            |                 |
| Projection Source: Les Kendrick Demographic Study Dec '22 ("Preferred Forecast") |                      |                      |            |            |            |            |                 |



### III - Current Kent School District "Standard of Service"

In order to determine the capacity of facilities in a school district, King County Code 21A.06.1225 references a "standard of service" that each school district must establish in order to ascertain its overall capacity. The standard of service identifies the program year, the class size, the number of classrooms, students and programs of special need, and other factors determined by the district which would best serve the student population.

This Plan includes the standard of service as established by Kent School District. The District has identified schools with significant special needs programs as "impact" schools and the standard of service targets a lower-class size at those facilities. Portables included in the capacity calculation use the same standard of service as the permanent facilities.

The standard of service defined herein will continue to evolve in the future. Kent School District is continuing a long-term strategic planning process combined with review of changes to capacity and standard of service. This process will affect various aspects of the District's standard of service and future changes will be reflected in future capital facilities plans.

#### ***Current Standards of Service for Elementary Students***

- Class size ratio for grades K - 3 is planned for an average of 23 students per class, not to exceed 26.
- Class size ratio for grades 4 - 5 is planned for an average of 27 students per class, not to exceed 29.

Some special programs require specialized classroom space and the program capacity of some of the buildings housing these programs is reduced. Some students, for example, leave their regular classroom for a short period of time to receive instruction in special programs and space must be allocated to serve these programs.

Students may also be provided with music instruction and physical education in a separate classroom or facility.

Some identified students will also be provided educational opportunities in classrooms for special programs such as those designated as follows:

Career and Technical Education (CTE) – State Program  
Closing Educational Achievement Gaps (Title I – Part A) - Federal Program  
Highly Capable Students (HiCap) - State Program

Learning Assistance Program (LAP) – State Program  
Multilingual Education (MLE) - State Program

Inclusive Education Service for Elementary and Secondary students with disabilities may be provided in a separate or self-contained classroom sometimes with a capacity of 10-15 students, depending on the program.

***Current District Standards of Service for Secondary Students***

The standards of service outlined below reflect only those programs and educational opportunities provided to secondary students which directly affect the capacity of the school buildings per the negotiated collective bargaining agreement with KEA.

- The average class size ratio for grades 6–8 is 30 students per class and 143 students per day, with a maximum daily class load/enrollment of 150 based on five class periods per day.
- The average class size ratio for grades 9-12 is 32 students per class and 153 students per day, with a maximum daily class load/enrollment of 160 based on five class periods per day.

Like Inclusive Education Programs listed above, many other secondary programs require specialized classroom space which can reduce the functional capacity of the permanent school buildings, such as technology labs, performing arts activities, a variety of career and technical education programs, and other specialized programs.

Space or Classroom Utilization

As a result of scheduling conflicts for student programs, the need for specialized rooms for certain programs, and the need for teachers to have a workspace during their planning periods, it is not possible to achieve 100% utilization of regular teaching stations at secondary schools. Based on the analysis of actual utilization of classrooms, the Kent School District has determined that the standard utilization rate is 66% for secondary schools. Functional capacity at elementary schools reflects 56% utilization at the elementary level.

## IV - Inventory and Capacity of Existing Schools

Currently, the District has permanent functional capacity to house 35,494 students and interim (portable) capacity to house 4,238. This capacity is based on the District's Standard of Service as set forth in Section III. Included in this Plan is an inventory of the District's schools by type, address and current capacity (*See Table 3*). The ratio between permanent capacity and portable capacity is 89% - 11%.

The functional capacity is periodically updated for changes in the programs, additional classrooms, and new schools. Functional capacity has been updated in this Plan to reflect program changes implemented in the fall of 2023.

Calculation of Elementary, Middle School and High School capacities are set forth in Appendices A, B, and C. Maps of existing schools are included.

For clarification, the following is a brief description of some of the non-traditional programs for students in Kent School District:

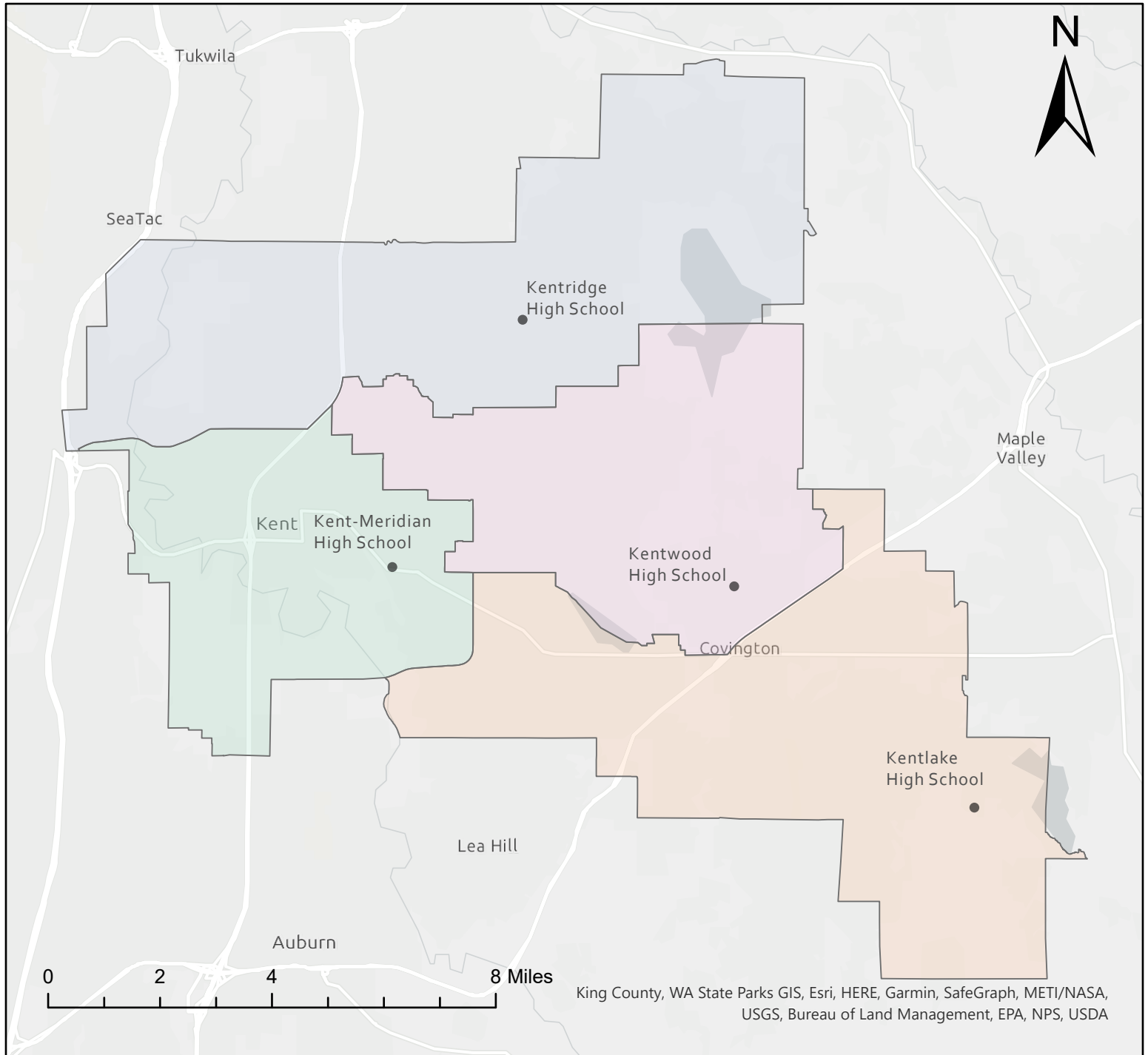
iGrad - Kent School District has developed the Individualized Graduation and Degree Program or "iGrad". iGrad is an Open Door (Drop-out Reengagement) School that offers a second plus chance to students aged 16-21 who have dropped out of high school or are at risk of not earning a high school diploma by age 21. iGrad is not included in this Capital Facilities Plan, because it is served as a leased space at the Kent Hill Plaza Shopping Center. Over the past three years, enrollment in the iGrad program has averaged over 434 students.

Kent Virtual Academy - The Kent Virtual Academy is open to grades 6-12 and is currently serving 108 students. The virtual school offers a flexible learning experience designed to engage students when and where they work best. Each school day includes a combination of live (synchronous) virtual instruction and on-demand (asynchronous) learning opportunities outside of a traditional bell schedule. Students can attend live virtual lessons with their teachers and classmates, participate in live virtual class or small group discussions, check-in or meet with teachers, watch recorded video lessons, work independently on projects and lessons, participate in learning experiences outside the school setting for credit or to meet competencies. Virtual school students may also attend their boundary school for select classes and services.

| SCHOOL                      | Year<br>Opened | ABR | ADDRESS                                   | 2023-2024<br>Functional |
|-----------------------------|----------------|-----|-------------------------------------------|-------------------------|
| Carriage Crest Elementary   | 1990           | CC  | 18235 - 140th Avenue SE, Renton 98058     | 626                     |
| Cedar Valley Elementary     | 1971           | CV  | 26500 Timberlane Way SE, Covington 98042  | 568                     |
| Covington Elementary        | 2018           | CO  | 25811 156th Avenue SE, Covington 98042    | 744                     |
| Crestwood Elementary        | 1980           | CW  | 25225 - 180th Avenue SE, Covington 98042  | 629                     |
| East Hill Elementary        | 1953           | EH  | 9825 S 240th Street, Kent 98031           | 779                     |
| Emerald Park Elementary     | 1999           | EP  | 11800 SE 216th Street, Kent 98031         | 653                     |
| Fairwood Elementary         | 1969           | FW  | 16600 - 148th Avenue SE, Renton 98058     | 528                     |
| George T. Daniel Elementary | 1992           | DE  | 11310 SE 248th Street, Kent 98030         | 640                     |
| Glenridge Elementary        | 1996           | GR  | 19405 - 120th Avenue SE, Renton 98058     | 591                     |
| Grass Lake Elementary       | 1971           | GL  | 28700 - 191st Place SE, Kent 98042        | 595                     |
| Horizon Elementary          | 1990           | HE  | 27641 - 144th Avenue SE, Kent 98042       | 634                     |
| Jenkins Creek Elementary    | 1987           | JC  | 26915 - 186th Avenue SE, Covington 98042  | 641                     |
| Kent Elementary             | 1999           | KE  | 24700 - 64th Avenue South, Kent 98032     | 760                     |
| Lake Youngs Elementary      | 1965           | LY  | 19660 - 142nd Avenue SE, Kent 98042       | 725                     |
| Martin Sortun Elementary    | 1987           | MS  | 12711 SE 248th Street, Kent 98030         | 768                     |
| Meadow Ridge Elementary     | 1994           | MR  | 27710 - 108th Avenue SE, Kent 98030       | 706                     |
| Meridian Elementary         | 1939           | ME  | 25621 - 140th Avenue SE, Kent 98042       | 793                     |
| Millennium Elementary       | 2000           | ML  | 11919 SE 270th Street, Kent 98030         | 688                     |
| Neely-O'Brien Elementary    | 1990           | NO  | 6300 South 236th Street, Kent 98032       | 864                     |
| Panther Lake Elementary     | 2009           | PL  | 12022 SE 216th Street, Kent, 98031        | 744                     |
| Park Orchard Elementary     | 1963           | PO  | 11010 SE 232nd Street, Kent 98031         | 701                     |
| Pine Tree Elementary        | 1967           | PT  | 27825 - 118th Avenue SE, Kent 98030       | 732                     |
| Ridgewood Elementary        | 1987           | RW  | 18030 - 162nd Place SE, Renton 98058      | 661                     |
| River Ridge Elementary      | 2021           | RR  | 22420 Military Rd. S., SeaTac, WA 98198   | 886                     |
| Sawyer Woods Elementary     | 1994           | SW  | 31135 - 228th Ave SE, Black Diamond 98010 | 549                     |
| Scenic Hill Elementary      | 1960           | SH  | 26025 Woodland Way South, Kent 98030      | 837                     |
| Soos Creek Elementary       | 1971           | SC  | 12651 SE 218th Place, Kent 98031          | 591                     |
| Springbrook Elementary      | 1969           | SB  | 20035 - 100th Avenue SE, Kent 98031       | 730                     |
| Sunrise Elementary          | 1992           | SR  | 22300 - 132nd Avenue SE, Kent 98042       | 719                     |
| <b>Elementary TOTAL</b>     |                |     |                                           | <b>20,082</b>           |
| Canyon Ridge Middle         | 1966           | CR  | 11000 SE 264th Street, Kent 98030         | 1,110                   |
| Cedar Heights Middle        | 1993           | CH  | 19640 SE 272nd Street, Covington 98042    | 1,140                   |
| Mattson Middle              | 1981           | MA  | 16400 SE 251st Street, Covington 98042    | 1,020                   |
| Meeker Middle               | 1970           | MK  | 12600 SE 192nd Street, Renton 98058       | 1,224                   |
| Meridian Middle             | 1958           | MM  | 23480 - 120th Avenue SE, Kent 98031       | 1,110                   |
| Mill Creek Middle           | 2005           | MC  | 620 North Central Avenue, Kent 98032      | 1,200                   |
| Northwood Middle            | 1996           | NW  | 17007 SE 184th Street, Renton 98058       | 1,140                   |
| <b>Middle TOTAL</b>         |                |     |                                           | <b>7,950</b>            |
| Kent-Meridian High          | 1951           | KM  | 10020 SE 256th Street, Kent 98030         | 2,595                   |
| Kentlake High               | 1997           | KL  | 21401 SE 300th Street, Kent 98042         | 2,714                   |
| Kentridge High              | 1968           | KR  | 12430 SE 208th Street, Kent 98031         | 2,932                   |
| Kentwood High               | 1981           | KW  | 25800 - 164th Avenue SE, Covington 98042  | 2,917                   |
| <b>High TOTAL</b>           |                |     |                                           | <b>11,158</b>           |
| Kent Laboratory Academy     | 2021           | KLA | 105 SE 208th St., Kent, WA 98031          | 542                     |
| <b>DISTRICT TOTAL</b>       |                |     |                                           | <b>39,732</b>           |

Table 3

# Kent School District 2023/24 School Year High School Boundaries

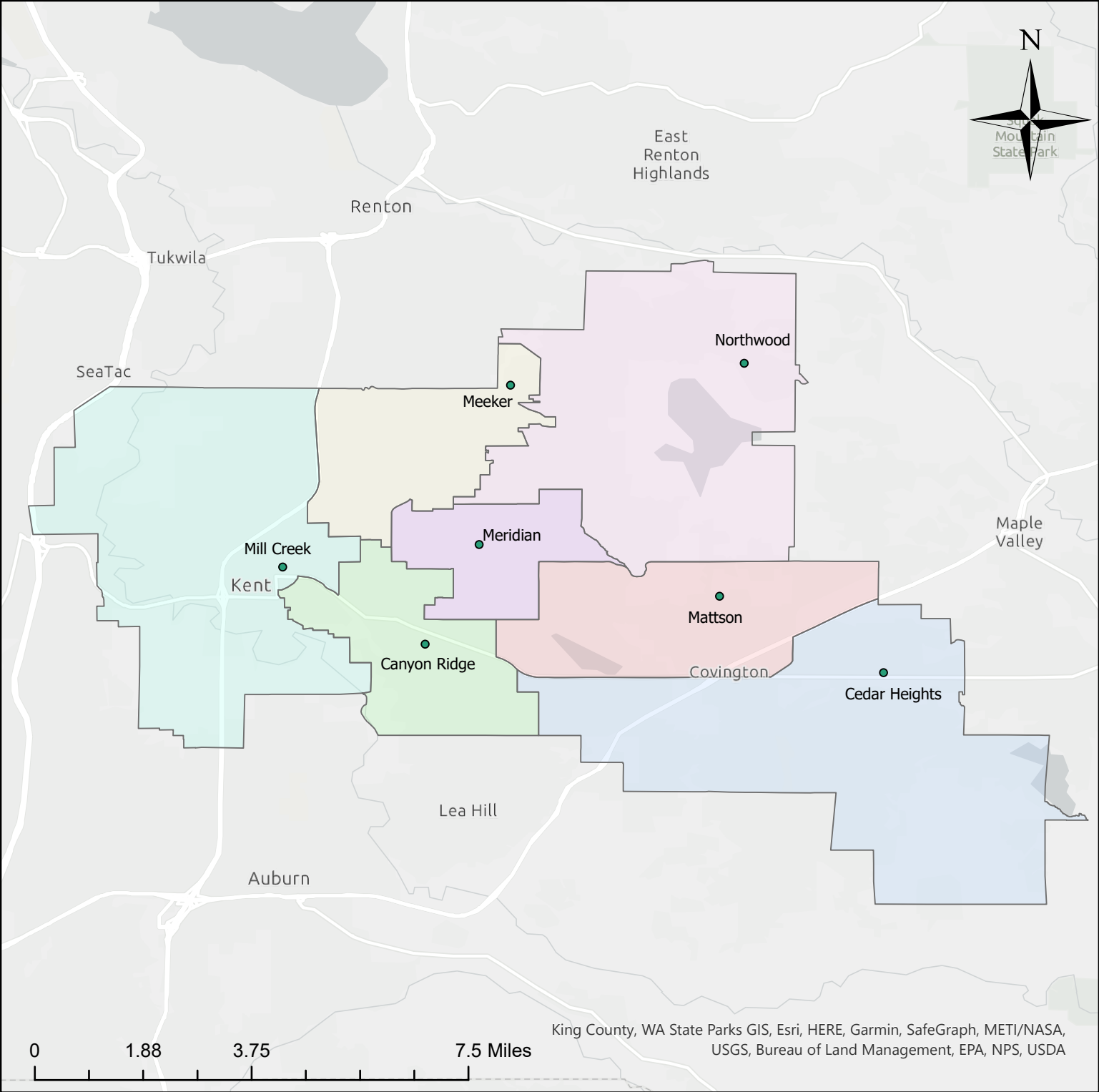


## Legend

- |                                                                                                                                                       |                                                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| ● High School Buildings                                                                                                                               | <span style="display: inline-block; width: 20px; height: 10px; background-color: #d9e1f2; border: 1px solid black;"></span> Kentridge High School |
| <span style="display: inline-block; width: 20px; height: 10px; background-color: #d9ead3; border: 1px solid black;"></span> Kent-Meridian High School | <span style="display: inline-block; width: 20px; height: 10px; background-color: #f4cccc; border: 1px solid black;"></span> Kentwood High School  |
| <span style="display: inline-block; width: 20px; height: 10px; background-color: #f4b084; border: 1px solid black;"></span> Kentlake High School      |                                                                                                                                                   |

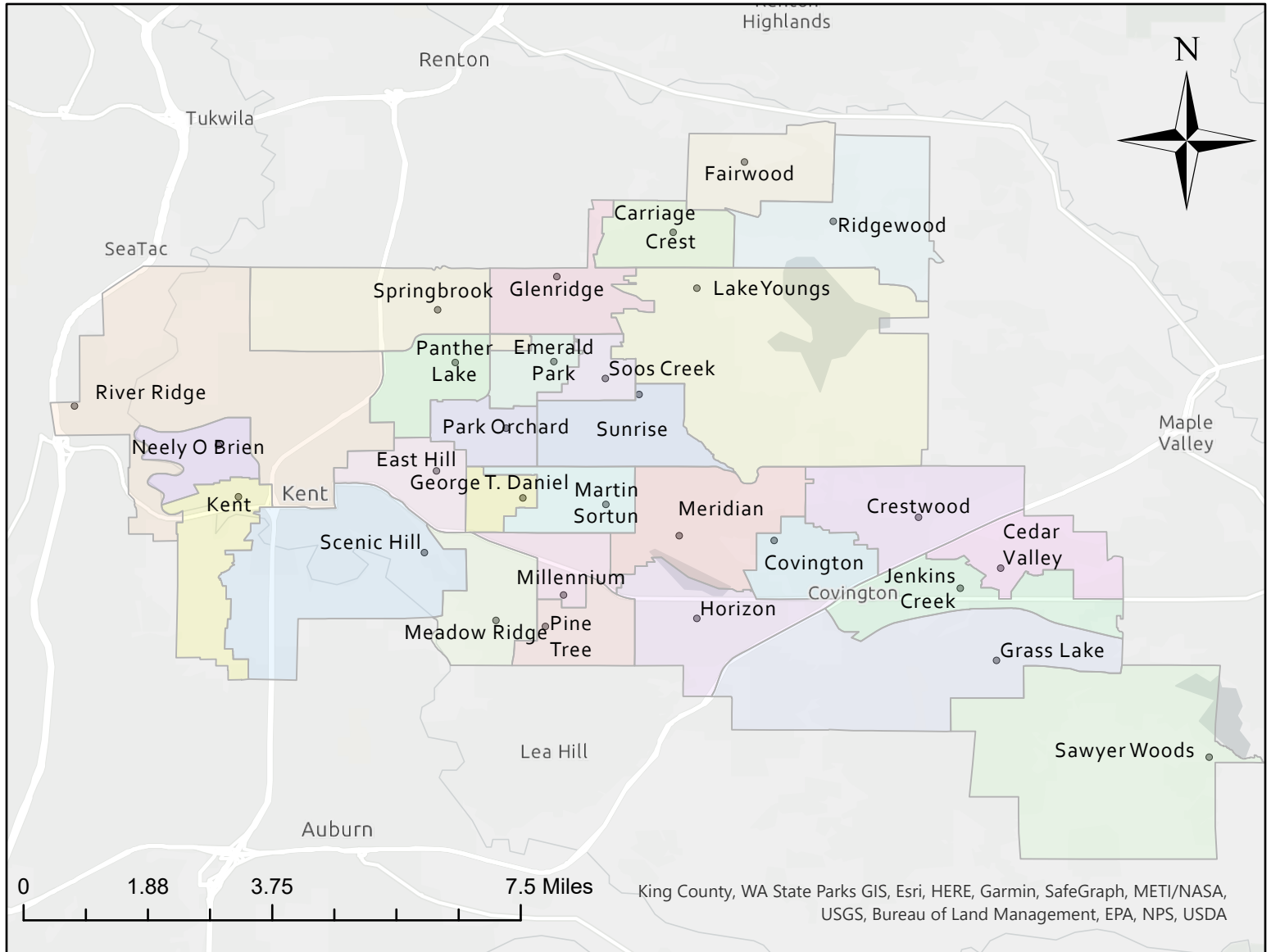
# Kent School District 2023/2024 School Year

## Middle School Boundaries



- |                                                                                                                |                                                                                                            |                                                                                                              |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
|  Middle Schools              |  Mattson Middle School  |  Mill Creek Middle School |
|  Cedar Heights Middle School |  Meeker Middle School   |  Northwood Middle School  |
|  Canyon Ridge Middle School  |  Meridian Middle School |                                                                                                              |

# Kent School District 2023/2024 School Year Elementary Boundaries



|                           |                          |                          |                         |
|---------------------------|--------------------------|--------------------------|-------------------------|
| Carriage Crest Elementary | Fairwood Elementary      | Meadow Ridge Elementary  | Ridgewood Elementary    |
| Cedar Valley Elementary   | Glenridge Elementary     | Meridian Elementary      | River Ridge Elementary  |
| Covington Elementary      | Grass Lake Elementary    | Millennium Elementary    | Sawyer Woods Elementary |
| Crestwood Elementary      | Horizon Elementary       | Neely O'Brien Elementary | Scenic Hill Elementary  |
| Daniel Elementary         | Jenkins Creek Elementary | Panther Lake Elementary  | Soos Creek Elementary   |
| East Hill Elementary      | Kent Elementary          | Park Orchard Elementary  | Springbrook Elementary  |
| Emerald Park Elementary   | Lake Youngs Elementary   | Pine Tree Elementary     | Sunrise Elementary      |
| Martin Sortun Elementary  |                          |                          | Elementary Schools      |

## V - Six-Year Planning and Construction Plan

In November [2016](#), the voters of the Kent School District approved a bond measure for \$252 million. This bonding authority provided for the replacement of Covington Elementary school, which opened in August of 2018, the new River Ridge Elementary school, and our new Kent Laboratory Academy, which both opened in August 2021.

As a critical component of capital facilities planning, county and city planners and decision-makers are encouraged to consider safe walking conditions for all students when reviewing applications and design plans for new roads and developments. This should include sidewalks for pedestrian safety to and from schools and bus stops, as well as bus pull-outs and turn-arounds.

Included in this Plan is an inventory of potential projects and sites identified by the District which are potentially acceptable site alternatives in the future (*See Table 4 & Sitemap*).

Voter approved bond issues have included funding for the purchase of sites for future schools and district use; the sites acquired to date are included in this Plan. Some funding is secured for the purchase of additional sites but may also be funded with impact fees as needed. Not all undeveloped properties meet current school construction requirements, and some property may be traded or sold to meet future facility needs.

The Board will continue an annual review of standards of service and those decisions will be reflected in each update of the Capital Facilities Plan.

Our District went out for a Bond Measure in April of 2023 and did not receive enough votes for approval. We reevaluated the District needs and looked at next steps to align with the Strategic Plan which continues to make it a priority to revitalize, rejuvenate and rebuild our aging schools as well as begin a process to remove interim classroom portables and find room or create permanent structures to reduce and eventually eliminate the more than 166 portable classrooms in our District. We will continue to determine capacity versus enrollment as well as programs to ensure this goal to reduce and or eliminate all portables in our District is obtained in the next several years.

As a part of the planning process, the District has been tracking a few major development projects which have affected enrollment and will continue to increase students' forecasts. On Meeker Street in Kent, we have seen several major apartment complexes, ETHOS and Midtown 64 Apartments. These continue to have an impact on enrollment as they fill up their newly built facilities. The Alexian Gateway Project is located on the corner of Military Road and Veterans Drive in Kent and has begun occupying its 283 units in 2023-2024.

In Covington, we are tracking a multi-family house development which has been approved and construction has begun. The 1700-unit Lakepointe Urban Community will fall within our



enrollment boundary and proposed completion of Phase 4 is shown to be 2027. Construction in the Kent School District boundaries have been steadily rising over the last four years and planned communities are now being recognized through the planning teams in multiple city and county jurisdictions we serve.

**KENT SCHOOL DISTRICT No. 415**  
**Site Acquisitions and Projects Planned to Provide Additional Capacity**

|                          |            |  |          |  |      |        | Projected Completion Date | Projected Program Capacity | % for new Growth |
|--------------------------|------------|--|----------|--|------|--------|---------------------------|----------------------------|------------------|
| SCHOOL / FACILITY / SITE |            |  | LOCATION |  | Type | Status |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
| # on Map                 | ELEMENTARY |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
|                          |            |  |          |  |      |        |                           |                            |                  |
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\* INDICATE APPROXIMATE LOCATION OF ILLUMINATED BUILDING ADDRESS SIGNAGE. SIGNAGE FOR BUILDINGS MUST INCLUDE THE ENTIRE BUILDING ADDRESS AND STREET NAME. THE BUILDING ADDRESS SHALL BE NO LESS THAN SIX (6) INCHES IN HEIGHT. THE BUILDING SIGN SHALL HAVE A CONTRASTING BACKGROUND COLOR.



OWNERS, SPECIFICATIONS, PLANS, IDEAS, ARRANGEMENTS OR DESIGN REPRESENTED OR REFERRED TO AS THE PROPERTY AND ARE OWNED BY KATERRA INC., WHETHER THE PROJECT FOR WHICH THEY ARE WORK IS DISCLOSED OR NOT. THEY WERE CREATED, DEVELOPED AND PRODUCED FOR THE SOLE USE ON AND FOR THE PROJECT AND ARE PROPERTY AND NONE OF THE ABOVE MAY BE DISCLOSED OR GIVEN TO OR USED BY ANY PERSON, FIRM OR ORGANIZATION FOR ANY USE OR PURPOSE WHATSOEVER INCLUDING OTHER PROJECTS, EXCEPT UPON WRITTEN PERMISSION AND ECTION OF KATERRA INC.

2019 KATERRA ARCHITECTURE LLC  
2019 KATERRA ARCHITECTURE II LLC  
2019 KATERRA ARCHITECTURE III PLLC  
2019 KATERRA ARCHITECTURE IV LLC

TCR  
MCMELL CROW RESIDENTIAL

Professional Seal

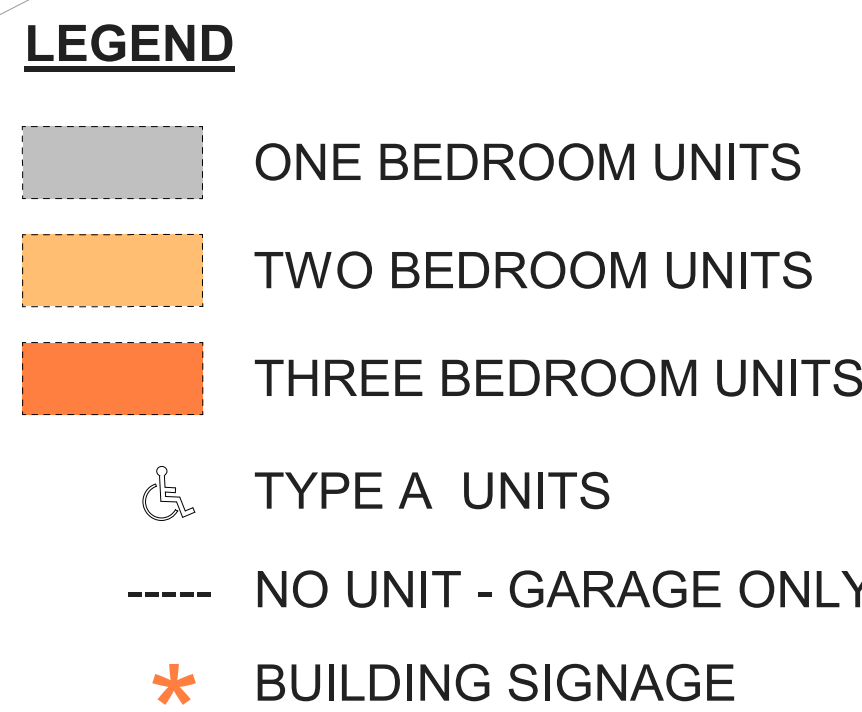


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|------------------|-----------|
| Drawn By         | RM        |
| Project Manager  | RM        |
| Number           | 075-18001 |
| Date Of Original | 12/13/19  |

| Date       | Description           |
|------------|-----------------------|
| 06/12/2019 | PERMIT SET            |
| 01/09/2020 | REV.3 ITCD<br>UPDATES |
| 05/22/2020 | PC1 CORRECTION        |

NIT  
NUMBERING/  
ADDRESSING  
SHEET(1,2,3)

G.00.014



1. UNIT NUMBERS READ TOP TO BOTTOM (FLOOR 1-4) AS INDICATED ON THE UNIT STACK

# UNIT NUMBERING PLAN



## 11

NOTE:  
THE LOCATION OF DEVELOPMENT, INCLUDING ROADWAYS AND TRAILS, IS APPROXIMATE AND DOES NOT VEST TO THEIR SPECIFIC LOCATION. THE LOCATION OF ALL DEVELOPMENT WILL BE BASED ON EXISTING CONDITIONS AT THE TIME OF APPLICATION AND THE TERMS OF THE PLANNED ACTION, THE DEVELOPMENT AGREEMENT, AND APPLICABLE LOCAL, STATE, AND FEDERAL LAWS.

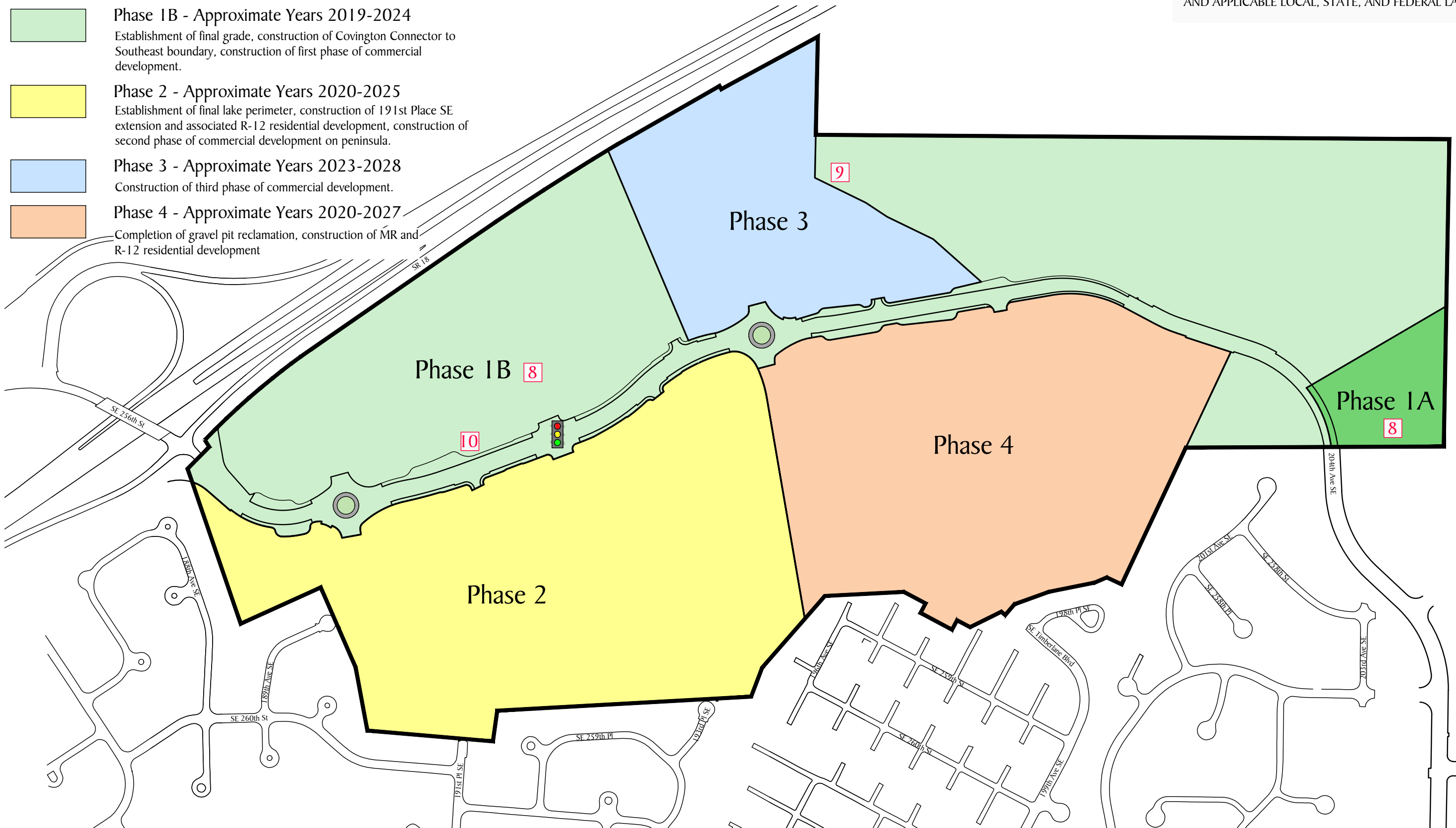
**Phase 1A - Maple Hills Division 5**  
Preliminary Plat approval in third quarter 2021. Construction and Final Plat Recording 2022.

**Phase 1B - Approximate Years 2019-2024**  
Establishment of final grade, construction of Covington Connector to Southeast boundary, construction of first phase of commercial development.

**Phase 2 - Approximate Years 2020-2025**  
Establishment of final lake perimeter, construction of 191st Place SE extension and associated R-12 residential development, construction of second phase of commercial development on peninsula.

Phase 3 - Approximate Years 2023-2028  
Construction of third phase of commercial development.

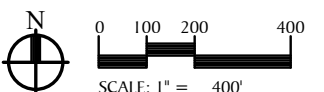
Phase 4 - Approximate Years 2020-2027 /  
 Completion of gravel pit reclamation, construction of MR and R-12 residential development



# Lakepointe Urban Village

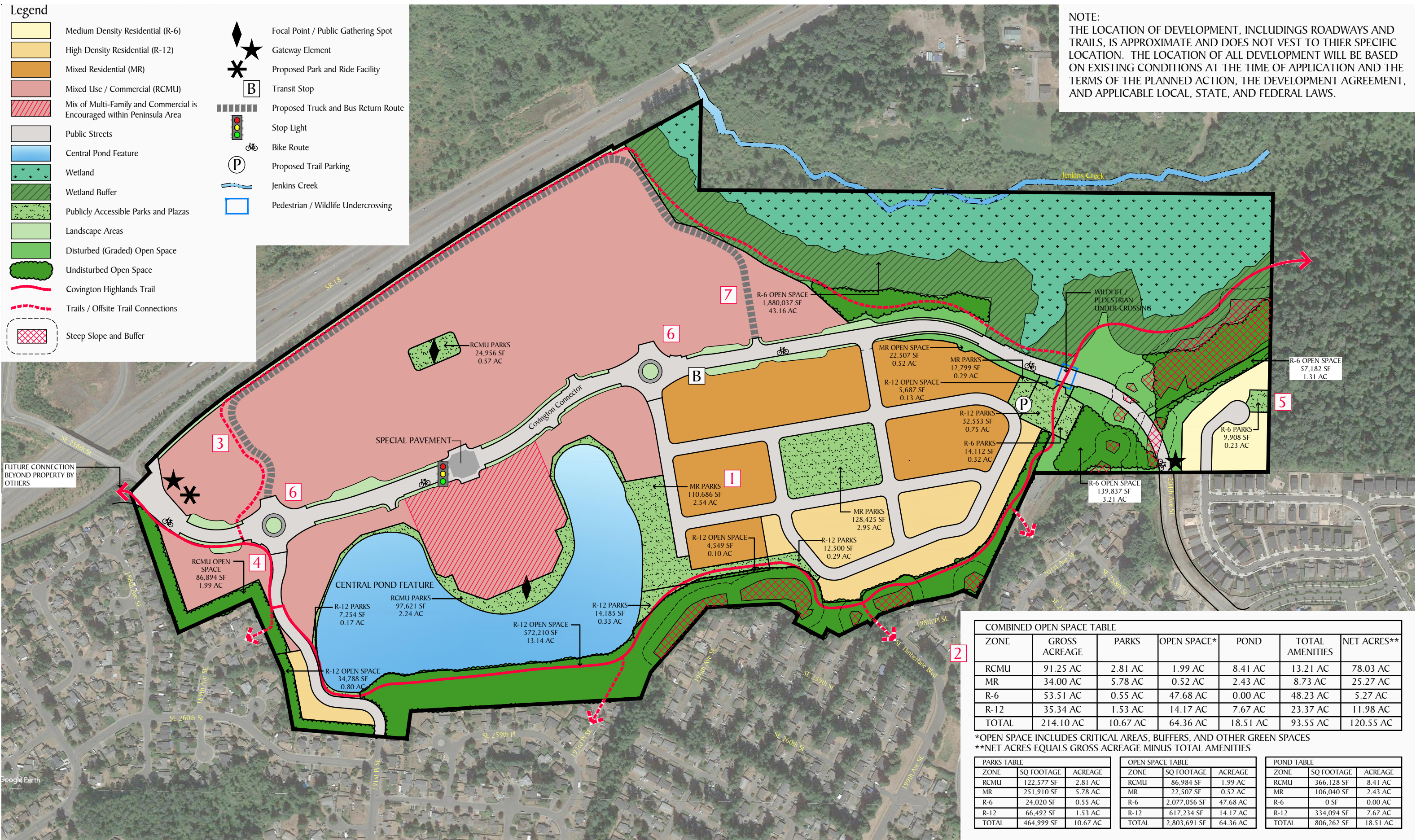


## Phasing Map



January 30, 2017  
Updated September 15, 2021







## VI - Portable Classrooms

The Plan references use of portables as interim capacity for facilities.

Currently, the District utilizes portables to house students more than functional capacity and for program purposes at some school locations (*Please see Appendices A, B, C*).

Based on enrollment projections, implementation of full day kindergarten programs, lower state mandated class sizes, functional capacity, and no need for additional interim capacity, the District anticipates no need to purchase or lease additional portables during the next six-year period to ensure capacity requirement (Noted in section V. Six Yr. Planning Construction).

During the time period covered by this Plan, the District does not anticipate that all of the District's portables will be replaced by permanent facilities. During the useful life of some of the portables, the school-age population may decline in some communities and increase in others, and these portables provide the flexibility to accommodate the immediate needs of the community.

Portables may be used as interim facilities:

1. To prevent overbuilding or overcrowding of permanent school facilities.
2. To cover the gap between the times of demand for increased capacity and completion of permanent school facilities to meet that demand.
3. To meet unique program requirements.

Portables currently in the District's inventory are continually evaluated and maintained. The District's goal is to reduce the number of portables so we may provide an equitable learning environment for all.

The Plan projects that the District will use portables to accommodate interim housing needs for the next six years and beyond. The use of portables, their impacts on permanent facilities, life cycle and operational costs, and the interrelationship between portables, emerging technologies, and educational restructuring will continue to be examined.

**KENT SCHOOL DISTRICT**  
**FACTORS FOR ESTIMATED IMPACT FEE CALCULATIONS**

**Student Generation Factors - Single Family**

|              |               |              |
|--------------|---------------|--------------|
| Elementary   | (Grades K- 5) | 0.229        |
| Middle       | (Grades 6- 8) | 0.087        |
| High         | (Grades 9-12) | 0.113        |
| <b>Total</b> |               | <b>0.429</b> |

**Student Generation Factors - Multi-Family**

|              |               |              |
|--------------|---------------|--------------|
| Elementary   | (Grades K-5)  | 0.109        |
| Middle       | (Grades 6- 8) | 0.037        |
| High         | (Grades 9-12) | 0.054        |
| <b>Total</b> |               | <b>0.200</b> |

**Projected Increased Student Capacity**

|                |   |
|----------------|---|
| Elementary     | 0 |
| Middle         | 0 |
| High (Academy) | 0 |

**OSPI - Square Footage per Student, see side chart**

|                   |     |
|-------------------|-----|
| Elementary        | 90  |
| Middle            | 117 |
| High              | 130 |
| Special Education | 144 |

**Required Site Acreage per Facility**

|                       |    |
|-----------------------|----|
| Elementary (required) | 12 |
| Middle (required)     | 25 |
| High (required)       | 40 |

**Average Site Cost / Acre**

|            |           |
|------------|-----------|
| Elementary | \$161,678 |
| Middle     | \$0       |
| High       | \$0       |

**New Facility Construction Cost**

|            |               |
|------------|---------------|
| Elementary | \$68,000,000  |
| Middle     | \$155,000,000 |
| High       | \$220,000,000 |

**Temporary Facility Capacity & Cost**

|            |      |           |
|------------|------|-----------|
| Elementary | @ 24 | \$315,000 |
| Middle     | @ 29 | \$315,000 |
| High       | @ 31 | \$315,000 |

**Temporary Facility Square Footage**

|              |                |
|--------------|----------------|
| Elementary   | 123,702        |
| Middle       | 10,256         |
| High         | 21,296         |
| <b>Total</b> | <b>155,254</b> |

**State Funding Assistance Credit**

|                                        |               |
|----------------------------------------|---------------|
| District Funding Assistance Percentage | <b>52.88%</b> |
|----------------------------------------|---------------|

**Construction Cost Allocation**

|                    |                 |
|--------------------|-----------------|
| CCA - Cost/Sq. Ft. | <b>\$375.00</b> |
|--------------------|-----------------|

**Permanent Facility Square Footage**

|              |                  |
|--------------|------------------|
| Elementary   | 1,567,594        |
| Middle       | 760,483          |
| High/Other   | 1,077,315        |
| <b>Total</b> | <b>3,405,392</b> |

**District Average Assessed Value**

|                         |                  |
|-------------------------|------------------|
| Single Family Residence | <b>\$594,679</b> |
|-------------------------|------------------|

**Total Facilities Square Footage**

|              |                  |
|--------------|------------------|
| Elementary   | 1,691,296        |
| Middle       | 770,739          |
| High/Other   | 1,098,611        |
| <b>Total</b> | <b>3,560,646</b> |

**District Average Assessed Value**

|                        |                  |
|------------------------|------------------|
| Multi-Family Residence | <b>\$310,811</b> |
|------------------------|------------------|

**Bond Levy Tax Rate/\$1,000**

|                               |               |
|-------------------------------|---------------|
| Current Rate / 1,000 Tax Rate | <b>\$1.11</b> |
|                               | <b>0.0011</b> |

**Developer Provided Sites / Facilities**

|                |   |
|----------------|---|
| Value          | 0 |
| Dwelling Units | 0 |

**General Obligation Bond Interest Rate**

|                            |              |
|----------------------------|--------------|
| Current Bond Interest Rate | <b>3.48%</b> |
|----------------------------|--------------|

**CPI Inflation Factor**

|  |              |
|--|--------------|
|  | <b>5.80%</b> |
|--|--------------|

[Budget Preparations | OSPI \(www.k12.wa.us\)](http://www.k12.wa.us)



# KENT SCHOOL DISTRICT

## IMPACT FEE CALCULATION for SINGLE FAMILY RESIDENCE

### Site Acquisition Cost per Single Family Residence

Formula:  $((\text{Acres} \times \text{Cost per Acre}) / \text{Facility Capacity}) \times \text{Student Generation Factor}$

|                  | Required Site Acreage | Average Site Cost/Acre | Facility Capacity | Student Factor |                   |
|------------------|-----------------------|------------------------|-------------------|----------------|-------------------|
| A 1 (Elementary) | 12                    | \$161,678              | 0                 | 0.229          |                   |
| A 2 (Middle)     | 25                    | \$0                    | 0                 | 0.087          |                   |
| A 3 (High)       | 40                    | \$0                    | 0                 | 0.113          |                   |
| Total            | 77                    | \$161,678              | 0                 | 0.429          |                   |
|                  |                       |                        |                   |                | A ⇒ <u>\$0.00</u> |

### Permanent Facility Construction Cost per Single Family Residence

Formula:  $((\text{Facility Cost} / \text{Facility Capacity}) \times \text{Student Factor}) \times (\text{Permanent/Total Square Footage Ratio})$

|                  | Construction Cost | Facility Capacity | Student Factor | Footage Ratio |                   |
|------------------|-------------------|-------------------|----------------|---------------|-------------------|
| B 1 (Elementary) | \$68,000,000      | 0                 | 0.229          | 0.903         |                   |
| B 2 (Middle)     | \$155,000,000     | 0                 | 0.087          | 0.984         |                   |
| B 3 (High)       | \$220,000,000     | 0                 | 0.113          | 0.998         |                   |
| Total            | \$443,000,000     | 0                 | 0.429          |               |                   |
|                  |                   |                   |                |               | B ⇒ <u>\$0.00</u> |

### Temporary Facility Cost per Single Family Residence (Portables)

Formula:  $((\text{Facility Cost} / \text{Facility Capacity}) \times \text{Student Factor}) \times (\text{Temporary} / \text{Total Square Footage Ratio})$

|                  | Facility Cost | Facility Capacity | Student Factor | Footage Ratio |                     |
|------------------|---------------|-------------------|----------------|---------------|---------------------|
| C 1 (Elementary) | \$315,000     | 24                | 0.229          | 0.097         | \$291.55            |
| C 2 (Middle)     | \$315,000     | 29                | 0.087          | 0.016         | \$15.12             |
| C 3 (High)       | \$315,000     | 31                | 0.113          | 0.020         | \$22.96             |
| Total            | \$945,000     | 84                | 0.429          |               |                     |
|                  |               |                   |                |               | C ⇒ <u>\$329.63</u> |

### State Funding Assistance Credit per Single Family Residence (formerly "State Match")

Formula:  $\text{Area Cost Allowance} \times \text{SFI Square Feet per student} \times \text{Funding Assistance \%} \times \text{Student Factor}$

|                  | Construction Cost Allocation | SFI Sq. Ft. / Student | Assistance % | Student Factor |                        |
|------------------|------------------------------|-----------------------|--------------|----------------|------------------------|
| D 1 (Elementary) | \$375.00                     | 115                   | 0.5288       | 0.229          | \$5,222.23             |
| D 2 (Middle)     | \$375.00                     | 148                   | 0.5288       | 0.087          | \$2,553.31             |
| D 3 (High)       | \$375.00                     | 173                   | 0.5288       | 0.113          | \$3,876.57             |
|                  |                              |                       |              |                | D ⇒ <u>\$11,652.11</u> |

### Tax Credit per Single Family Residence

|                                                     |           |
|-----------------------------------------------------|-----------|
| Average SF Residential Assessed Value (AAV)         | \$594,679 |
| Net Present Value (per EQ) (NPV)                    | 8.32      |
| Current Debt Service Rate / 1,000 ( r )             | 0.11%     |
| (Below used to calculate NPV)                       |           |
| Current Bond Interest Rate                          | 3.48%     |
| Years Amortized (10 Years)- Used in NPV Calculation | 10        |

TC ⇒ \$5,473.99

### Developer Provided Facility Credit

| Facility / Site Value | Dwelling Units |
|-----------------------|----------------|
| 0                     | 0              |

FC ⇒ 0

### Fee Recap \*\*

|                                                  |                 |
|--------------------------------------------------|-----------------|
| A = Site Acquisition per SF Residence            | \$0.00          |
| B = Permanent Facility Cost per Residence        | \$0.00          |
| C = Temporary Facility Cost per Residence        | \$329.63        |
| Subtotal                                         | \$329.63        |
| D = State Match Credit per Residence             | \$11,652.11     |
| TC = Tax Credit per Residence                    | \$5,473.99      |
| Subtotal                                         | \$17,126.10     |
| Total Unfunded Need                              | (\$16,796.47)   |
| 50% Developer Fee Obligation                     | (\$8,398)       |
| FC = Facility Credit (if applicable)             | \$0             |
| District Adjustment                              | \$8,398         |
| Net Fee Obligation per Residence - Single Family | <b>(\$0.00)</b> |

# KENT SCHOOL DISTRICT

## IMPACT FEE CALCULATION for MULTI-FAMILY RESIDENCE

### Site Acquisition Cost per Multi-Family Residence Unit

Formula: ((Acres x Cost per Acre) / Facility Capacity) x Student Generation Factor

|                  | Required Site Acreage | Average Site Cost/Acre | Facility Capacity | Student Factor |                   |
|------------------|-----------------------|------------------------|-------------------|----------------|-------------------|
| A 1 (Elementary) | 12                    | \$161,678              | 0                 | 0.109          |                   |
| A 2 (Middle)     | 25                    | \$0                    | 0                 | 0.037          |                   |
| A 3 (High)       | 40                    | \$0                    | 0                 | 0.054          |                   |
| Total            | 77                    | \$161,678              | 0                 | 0.200          |                   |
|                  |                       |                        |                   |                | A ⇒ <u>\$0.00</u> |

### Permanent Facility Construction Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent / Total Square Footage Ratio)

|                  | Construction Cost | Facility Capacity | Student Factor | Footage Ratio |                   |
|------------------|-------------------|-------------------|----------------|---------------|-------------------|
| B 1 (Elementary) | \$68,000,000      | 0                 | 0.109          | 0.903         |                   |
| B 2 (Middle)     | \$155,000,000     | 0                 | 0.037          | 0.984         |                   |
| B 3 (High)       | \$220,000,000     | 0                 | 0.054          | 0.998         |                   |
| Total            | \$443,000,000     | 0                 | 0.200          |               |                   |
|                  |                   |                   |                |               | B ⇒ <u>\$0.00</u> |

### Temporary Facility Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary / Total Square Footage Ratio)

|                  | Facility Cost | Facility Capacity | Student Factor | Footage Ratio |                     |
|------------------|---------------|-------------------|----------------|---------------|---------------------|
| C 1 (Elementary) | \$315,000     | 24                | 0.109          | 0.097         | \$138.77            |
| C 2 (Middle)     | \$315,000     | 29                | 0.037          | 0.016         | \$6.43              |
| C 3 (High)       | \$315,000     | 31                | 0.054          | 0.020         | \$10.97             |
| Total            | \$945,000     | 84                | 0.200          |               |                     |
|                  |               |                   |                |               | C ⇒ <u>\$156.18</u> |

### State Funding Assistance Credit per Multi-Family Residence (formerly "State Match")

Formula: Area Cost Allowance x SPI Square Feet per student x Funding Assistance % x Student Factor

|                  | Area Cost Allowance | SPI Sq. Ft. / Student | Equalization % | Student Factor |                       |
|------------------|---------------------|-----------------------|----------------|----------------|-----------------------|
| D 1 (Elementary) | \$375.00            | 115                   | 0.5288         | 0.109          | \$2,485.69            |
| D 2 (Middle)     | \$375.00            | 148                   | 0.5288         | 0.037          | \$1,085.89            |
| D 3 (High)       | \$375.00            | 173                   | 0.5288         | 0.054          | \$1,852.52            |
|                  |                     |                       |                |                | D ⇒ <u>\$5,424.10</u> |

### Tax Credit per Multi Family Residence

|                                                     |                  |                        |
|-----------------------------------------------------|------------------|------------------------|
| Average MF Residential Assessed Value (AAV)         | <b>\$310,811</b> |                        |
| Net Present Value (per EQ) (NPV)                    | <b>8.32</b>      |                        |
| Current Debt Service Rate / 1,000 ( r )             | <b>0.11%</b>     |                        |
| (Below used to calculate NPV)                       |                  |                        |
| Current Bond Interest Rate                          | 3.48%            |                        |
| Years Amortized (10 Years)- Used in NPV Calculation | 10               |                        |
|                                                     |                  | TC ⇒ <u>\$2,861.00</u> |

### Developer Provided Facility Credit

| Facility / Site Value | Dwelling Units |               |
|-----------------------|----------------|---------------|
| 0                     | 0              | FC ⇒ <u>0</u> |

### Fee Recap \*\*

|                                                        |            |                  |
|--------------------------------------------------------|------------|------------------|
| A = Site Acquisition per Multi-Family Unit             | \$0.00     |                  |
| B = Permanent Facility Cost per MF Unit                | \$0.00     |                  |
| C = Temporary Facility Cost per MF Unit                | \$156.18   |                  |
| Subtotal                                               |            | \$156.18         |
| D = State Match Credit per MF Unit                     | \$5,424.10 |                  |
| TC = Tax Credit per MF Unit                            | \$2,861.00 |                  |
| Subtotal                                               |            | \$8,285.10       |
| Total Unfunded Need                                    |            | (\$8,128.92)     |
| 50% Developer Fee Obligation                           |            | <b>(\$4,064)</b> |
| FC = Facility Credit (if applicable)                   |            | 0                |
| District Adjustment                                    |            | \$4,064          |
| Net Fee Obligation per Residential Unit - Multi-family |            | <b>(\$0.00)</b>  |

## VII - Projected Six-Year Classroom Capacity

As stated in Section IV, the functional capacity study is periodically updated for changes in special programs and reflects class size requirements, class size fluctuations etc. As shown in the Inventory and Capacity chart in Table 3, the functional capacity is also reflected in the capacity and enrollment comparison charts (*See Tables 5 & 5 a-b-c*).

Enrollment is electronically reported to OSPI on Form P-223 on a monthly basis and funding apportionment is based on Annual Average FTE (AAFTE). The first school day of October is widely recognized as the enrollment “snapshot in time” to report enrollment for the year.

Kent School District continues to be the fifth largest district (both FTE and headcount basis) in the State of Washington. The P-223 Headcount for October 2023 was 24,442 with kindergarten students counted at 1.0 and excluding ECSE and college-only Running Start students.

In October 2023, there were 1087 students in 11th and 12th grade participating in the Running Start program at different colleges and receiving credits toward both high school and college graduation. Of these students, 560 attended classes only at the college (“college-only”) and are excluded from FTE and headcount for capacity and enrollment comparisons. Kent School District has one of the highest Running Start program participation rates in the state.

Based on the enrollment forecasts, permanent facility inventory and capacity, current standard of service, portable capacity, and future additional classroom space, the District plans to continue to satisfy required capacity through the interim use of portables (*See Table 5 and Tables 5 a-b-c*).

While the District currently shows available capacity to address projected need on a purely statistical basis, there are variety of extenuating factors that need to be considered. The Kent School District currently makes significant use of portables, which we do not consider as part of our permanent standard of service. We have included portable space in our interim capacity figures, and we do not count that as a permanent space solution. Kent is unusual in that it incorporates neighborhoods intersecting with at least 6 municipalities, including Kent, Auburn, Black Diamond, Maple Valley, Renton, and SeaTac. The district covers 73 square miles and includes over 40 schools. Within this large geographic area, we expect to have pockets of localized capacity need that are not necessarily reflected in the aggregate figures. As one example, the Lakepointe Urban Village development in Covington may require new classroom capacity even as space may exist in schools on the far other end of the District’s boundaries.

## PROJECTED ENROLLMENT and CAPACITY TOTAL DISTRICT

| SCHOOL YEAR                                | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |        |        |   |
|--------------------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|--------|---|
|                                            | Actual  | P       | R       | O       | J       | E       | C       | T      | E      | D |
|                                            |         |         |         |         |         |         |         |        |        |   |
| Permanent Functional Capacity <sup>1</sup> | 35,494  | 35,494  | 35,494  | 35,494  | 35,494  | 35,494  | 35,494  | 35,494 | 35,494 |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| Changes to Permanent Capacity <sup>1</sup> |         |         |         |         |         |         |         |        |        |   |
| Capacity Increase (F)                      |         |         |         |         |         |         |         |        |        |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| Additional Permanent Classrooms            | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| Permanent Program Capacity Subtotal        | 35,494  | 35,494  | 35,494  | 35,494  | 35,494  | 35,494  | 35,494  | 35,494 | 35,494 |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| Interim Portable Capacity                  |         |         |         |         |         |         |         |        |        |   |
| Elementary Portable Capacity Required      | 3,255   | 3,201   | 3,201   | 3,201   | 3,201   | 3,201   | 3,201   | 3,201  | 3,201  |   |
| Middle School Portable Capacity Required   | 375     | 375     | 375     | 375     | 375     | 375     | 375     | 375    | 375    |   |
| High School Portable Capacity Required     | 608     | 608     | 608     | 608     | 608     | 608     | 608     | 608    | 608    |   |
| Interim Portable Capacity Total            | 4,238   | 4,184   | 4,184   | 4,184   | 4,184   | 4,184   | 4,184   | 4,184  | 4,184  |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| TOTAL CAPACITY <sup>1</sup>                | 39,732  | 39,678  | 39,678  | 39,678  | 39,678  | 39,678  | 39,678  | 39,678 | 39,678 |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| Total Enrollment/Projection <sup>2</sup>   | 24,385  | 24,225  | 24,197  | 24,201  | 24,265  | 24,378  | 24,348  | 24,348 | 24,348 |   |
|                                            |         |         |         |         |         |         |         |        |        |   |
| DISTRICT AVAILABLE CAPACITY                | 15,347  | 15,453  | 15,481  | 15,477  | 15,413  | 15,300  | 15,330  | 15,330 | 15,330 |   |

1 Capacity is based on standard of service for programs provided and is updated periodically to reflect program changes.

2 Projection Source: Les Kendrick Demographic Study, 2022 ("Low Growth Model")

KENT SCHOOL DISTRICT No. 415  
**PROJECTED ENROLLMENT and CAPACITY**

**ELEMENTARY: Grades K - 5**

|                                              | Elementary Grade K-5 |         |         |         |         |         |         |        |        |   |
|----------------------------------------------|----------------------|---------|---------|---------|---------|---------|---------|--------|--------|---|
| SCHOOL YEAR                                  | 2023-24              | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |        |        |   |
|                                              | Actual               | P       | R       | O       | J       | E       | C       | T      | E      | D |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| Elementary Permanent Capacity <sup>1</sup>   | 16,827               | 16,696  | 16,696  | 16,696  | 16,696  | 16,696  | 16,696  | 16,696 | 16,696 |   |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| Additional Permanent Classrooms <sup>2</sup> | 0                    | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      |   |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| Permanent Program Capacity Subtotal          | 16,827               | 16,696  | 16,696  | 16,696  | 16,696  | 16,696  | 16,696  | 16,696 | 16,696 |   |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| Interim Portable Capacity                    | 3,255                | 3,201   | 3,201   | 3,201   | 3,201   | 3,201   | 3,201   | 3,201  | 3,201  |   |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| TOTAL CAPACITY <sup>1</sup>                  | 20,082               | 19,897  | 19,897  | 19,897  | 19,897  | 19,897  | 19,897  | 19,897 | 19,897 |   |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| ENROLLMENT / PROJECTION <sup>2</sup>         | 11,433               | 11,420  | 11,572  | 11,699  | 11,688  | 11,694  | 11,694  | 11,694 | 11,669 |   |
|                                              |                      |         |         |         |         |         |         |        |        |   |
| SURPLUS (DEFICIT) CAPACITY                   | 8,649                | 8,477   | 8,325   | 8,198   | 8,209   | 8,209   | 8,203   | 8,203  | 8,228  |   |

<sup>1</sup> Capacity is based on standard of service for programs provided and is updated periodically to reflect program changes.

<sup>2</sup> Projection Source: Les Kendrick Demographic Study, 2022 ("Low Growth Model")

**KENT SCHOOL DISTRICT No. 415**  
**PROJECTED ENROLLMENT and CAPACITY**

**MIDDLE SCHOOL: Grades 6 - 8**

|                                               | Middle School Grade 6-8 |                   |         |         |         |         |         |
|-----------------------------------------------|-------------------------|-------------------|---------|---------|---------|---------|---------|
| SCHOOL YEAR                                   | 2023-24                 | 2024-25           | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |
|                                               | Actual                  | P R O J E C T E D |         |         |         |         |         |
|                                               |                         |                   |         |         |         |         |         |
| Middle School Permanent Capacity <sup>1</sup> | 7,575                   | 7,216             | 7,216   | 7,216   | 7,216   | 7,216   | 7,216   |
|                                               |                         |                   |         |         |         |         |         |
| Changes to Middle School Capacity             | 0                       | 0                 | 0       | 0       | 0       | 0       | 0       |
|                                               |                         |                   |         |         |         |         |         |
| Permanent Program Capacity Subtotal           | 7,575                   | 7,216             | 7,216   | 7,216   | 7,216   | 7,216   | 7,216   |

|                                        |     |     |     |     |     |     |     |
|----------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| Portable Interim Capacity <sup>1</sup> | 375 | 375 | 375 | 375 | 375 | 375 | 375 |
|----------------------------------------|-----|-----|-----|-----|-----|-----|-----|

|                                    |              |              |              |              |              |              |              |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL CAPACITY <sup>1</sup></b> | <b>7,950</b> | <b>7,591</b> | <b>7,591</b> | <b>7,591</b> | <b>7,591</b> | <b>7,591</b> | <b>7,591</b> |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

|                                      |       |       |       |       |       |       |       |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ENROLLMENT / PROJECTION <sup>2</sup> | 5,819 | 5,919 | 5,946 | 5,925 | 6,032 | 6,209 | 6,335 |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|

|                                   |              |              |              |              |              |              |              |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS (DEFICIT) CAPACITY</b> | <b>2,131</b> | <b>1,672</b> | <b>1,645</b> | <b>1,666</b> | <b>1,559</b> | <b>1,382</b> | <b>1,256</b> |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

1 Capacity is based on standard of service for programs provided and is updated periodically to reflect program changes.

2 Projection Source: Les Kendrick Demographic Study, 2022 ("Low Growth Model")

**KENT SCHOOL DISTRICT No. 415**  
**PROJECTED ENROLLMENT and CAPACITY**

## HIGH SCHOOLS: Grades 9 - 12

| SCHOOL YEAR                          | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |        |        |   |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|--------|---|
|                                      | Actual  | P       | R       | O       | J       | E       | C       | T      | E      | D |
|                                      |         |         |         |         |         |         |         |        |        |   |
|                                      |         |         |         |         |         |         |         |        |        |   |
| High Permanent Capacity <sup>1</sup> | 10,550  | 10,097  | 10,097  | 10,097  | 10,097  | 10,097  | 10,097  | 10,097 | 10,097 |   |
|                                      |         |         |         |         |         |         |         |        |        |   |
| Changes to High School Capacity      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      |   |
|                                      |         |         |         |         |         |         |         |        |        |   |
| Permanent Program Capacity Subtotal  | 10,550  | 10,097  | 10,097  | 10,097  | 10,097  | 10,097  | 10,097  | 10,097 | 10,097 |   |

|                                         |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Portables Interim Capacity <sup>1</sup> | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 |
|-----------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

|                                    |               |               |               |               |               |               |               |               |               |               |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>TOTAL CAPACITY <sup>1</sup></b> | <b>11,158</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> | <b>10,705</b> |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|

|                                      |       |       |       |       |       |       |       |       |       |       |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ENROLLMENT / PROJECTION <sup>2</sup> | 7,195 | 7,378 | 7,384 | 7,467 | 7,578 | 7,647 | 7,631 | 7,631 | 7,631 | 7,631 |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

|                                   |              |              |              |              |              |              |              |              |              |              |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>SURPLUS (DEFICIT) CAPACITY</b> | <b>3,963</b> | <b>3,327</b> | <b>3,321</b> | <b>3,238</b> | <b>3,127</b> | <b>3,058</b> | <b>3,074</b> | <b>3,074</b> | <b>3,074</b> | <b>3,074</b> |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

<sup>1</sup> Capacity is based on standard of service for programs provided and is updated periodically to reflect program changes.

<sup>2</sup> Projection Source: Les Kendrick Demographic Study, 2022 ("Low Growth Model")

## VIII - Finance Plan

The finance plan shown on *Table 6* demonstrates how the Kent School District plans to finance improvements for the years 2023-2024 through 2029-2030. The financing components include secured and unsecured funding and impact fees. The plan is based on future bond issues, state school construction assistance, collection of impact fees under the State Growth Management Act and voluntary mitigation fees paid pursuant to State Environmental Policy Act.

In November 2016, the District held a special election to approve the authorization of \$252,000,000 in bonding authority. The projects described below are part of this authorization. The first series of bonds (\$80 million) were issued in February 2017, which funded the Covington Elementary Replacement School, as well as other infrastructure projects. Impact fees were used at both River Ridge Elementary School and Kent Laboratory Academy projects due to escalation in construction pricing across the Pacific Northwest.

According to RCW 82.02.090, the definition of an impact fee is ". . . a payment of money imposed upon development as a condition of development approval to pay for public facilities needed to serve new growth and development, and that is reasonably related to the new development that creates additional demand and need for public facilities, that is a proportionate share of the cost of the public facilities, and that is used for facilities that reasonably benefit the new development. 'Impact fee' does not include a reasonable permit or application fee." Mitigation or impact fees can be calculated on the basis of "unhoused student need" or "the maintenance of a district's level of service" as related to new residential development.

A mitigation/impact fee may be imposed based upon a determination of insufficient existing permanent and/or interim portable school space or to pay for permanent and/or newly acquired interim portable school space previously constructed as a result of growth in the district. A district's School Board must first approve the application of the mitigation or impact fees and, in turn, approval must then be granted by the other general government jurisdictions having responsibility within the district, counties, cities and towns (Kent, Covington, Renton, Auburn, Black Diamond, Maple Valley, SeaTac, and Unincorporated King County).

Though the current enrollment projections increase for both elementary and secondary schools are relatively flat, the ongoing need to provide permanent instructional facilities to house students is a driving need as the shifts in our family populations continue, due to ongoing development. Previously collected impact fees may be used to support and address the challenges related to the number of interim instructional facilities currently in use, the replacement of some of these aged facilities, the maintenance of the district's level of services, and the potential expansions to existing facilities in future years.

The Kent School District 2023-2024 CFP update includes continued execution of the 2016 Capital Bond Projects, the 2018 Levy Projects, and the data collection and review of our Facility Assessment Reports. The District Facilities and Capital Planning Teams had come together and joined the Capital



Bond Planning Task Force (CBPTF) which included District personnel, design professionals, teaching staff, student voices, as well as community members who collaborated and discussed the District's needs. The initial plan revealed priorities including school replacement due to age, and the need for added permanent facilities to (1) reduce and eliminate our need for portables and (2) accommodate future growth as housing in the Kent region continues to expand. We started with a list of 2 billion in needs and through itemizing and prioritizing, we brought the list of essential projects to 495 million. This list was brought before the District's Board of Directors for comments, discussion, and approval. A Capital Bond Measure followed and went out to vote in April 2023 and did not pass with voter approval.

After the failure to pass the 2023 Bond, we re-evaluated needs and for next steps. Surveys went out to the community to see what people would like to prioritize from the list of needed projects. A new list of projects was presented through the 2023 Levy in November. This levy did not pass. This list was again taken and revised to prioritize projects that are critical to operations and life safety within our buildings. In April we set forth our 2024 Levy to a vote, which also did not receive the needed support to pass.

Future updates to this Capital Facilities Plan will include details of any adopted planning. With the opening of Canyon Ridge Middle School, our sixth grade moving from elementary to middle school, and our boundary change, we have advanced opportunities to even out capacity at each site to accommodate our programs, district-wide site capacity, and student-based needs.

For the Six-Year Finance Plan, costs of future schools are based on estimates from Kent School District Capital Planning Team. Please see pages 13-14 for a summary of the cost basis.

### **Cost Basis Summary**

For impact fee calculations, construction estimated costs are based on the last elementary school built in Kent, adjusted for inflation, and projected cost future elementary school, as well as average pricing of nearby school districts recently built new middle and new high school projects.

| Project               | Projected Cost |
|-----------------------|----------------|
| New Elementary School | \$68,000,000   |
| New Middle School     | \$155,000,000  |
| New High School       | \$220,000,000  |

### **Site Acquisition Cost**

The site acquisition cost is based on an average cost of sites purchased or built on within the last ten years. Please see Table 7 for a list of site acquisition costs and averages.

### **District Adjustment**

The impact fee calculations on Appendix B & C result in a zero-dollar impact fee total for this year but may be adjusted if needed per RCW 36.70A.130(2)(b) provision.

# KENT SCHOOL DISTRICT No. 415 SIX-YEAR FINANCE PLAN

|                                     |   |      |      |      |      |      |      |      |       | Secured       | Unsecured                                | Impact            |
|-------------------------------------|---|------|------|------|------|------|------|------|-------|---------------|------------------------------------------|-------------------|
| SCHOOL FACILITIES                   | * | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL | Local & State | State <sup>2</sup> or Local <sup>3</sup> | Fees <sup>5</sup> |
|                                     |   |      |      |      |      |      |      |      |       |               | Estimated                                | Estimated         |
| PERMANENT FACILITIES                |   |      |      |      |      |      |      |      |       |               |                                          |                   |
| No School Projects at this time.    |   |      |      |      |      |      |      |      | \$0   |               |                                          |                   |
| TEMPORARY FACILITIES                |   |      |      |      |      |      |      |      |       |               |                                          |                   |
| Additional portables <sup>3-4</sup> |   |      |      |      |      |      |      |      | \$0   |               |                                          |                   |
| OTHER                               |   |      |      |      |      |      |      |      |       |               |                                          |                   |
| N / A                               |   |      |      |      |      |      |      |      |       |               |                                          |                   |
| Totals                              |   | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0           | \$0                                      | \$0               |

\* F = Funded U = Unfunded

## NOTES:

<sup>2</sup> The District anticipates receiving some State Funding Construction Assistance for some projects.

<sup>3</sup> Facility needs are pending review. Some of these projects may be funded with impact fees.

<sup>4</sup> Cost of portables based on current cost and adjusted for inflation for future years.

<sup>5</sup> Fees in this column are based on amount of fees collected to date and estimated fees on future units.

**KENT SCHOOL DISTRICT No. 415**  
**Site Acquisitions & Costs**  
**Average of Sites Purchased, Sold or Built on within last 10 Years**

| Type &<br># on Map                                                           | School / Site                                      | Year Open /<br>Purchased<br>Sold | Location                    | Acreage              | Cost/Price | Avg cost-price/acre       | Total Average Cost / Acre           |
|------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|-----------------------------|----------------------|------------|---------------------------|-------------------------------------|
| Elementary                                                                   | No Acquisitions for Elemenary Schools              |                                  |                             | 0.00                 | \$0        |                           |                                     |
|                                                                              |                                                    |                                  | Elementary Site Subtotal    | 0.00                 | \$0        |                           | <b>\$0</b><br>Elem site average     |
| Middle School                                                                | No Acquisitions for Middle Schools                 |                                  |                             | 0.00                 | \$0        |                           |                                     |
|                                                                              |                                                    |                                  | Middle School Site Subtotal | 0.00                 | \$0        |                           | <b>\$0</b><br>Middle Schl Site Avg. |
| High                                                                         | No Acquisitions for High                           |                                  |                             | 0.00                 | \$0        | \$0                       |                                     |
|                                                                              |                                                    |                                  | Senior High Site Subtotal   | 0.00                 | \$0        |                           | <b>\$0</b><br>Sr Hi Site Average    |
| Note: All rural sites were purchased prior to adoption of Urban Growth Area. |                                                    |                                  |                             |                      |            |                           |                                     |
| Numbers correspond to locations on Site Bank & Acquisitions Map on Page 17   |                                                    |                                  |                             |                      |            |                           |                                     |
| 1 / Urban                                                                    | Site - Covington area North (So of Mattson MS)     | 1984                             |                             |                      |            |                           |                                     |
| 2 / Rural                                                                    | Site - Ham Lake east (Pollard)                     | 1992                             |                             |                      |            |                           |                                     |
| 4 / Urban                                                                    | Site - Shady Lake (Sowers-Blaine-Drahota-Paroline) | 1995                             |                             |                      |            |                           |                                     |
| 5 / Rural                                                                    | Site - SE of Lake Morton area (West property)      | 1993                             |                             |                      |            |                           |                                     |
| 9 / Rural                                                                    | Site - McMillan Assemblage (South of MC)           | 98 - 04                          |                             |                      |            |                           |                                     |
| 10 / Urban                                                                   | Site - Yeh-Williams (W of 132 Ave SE at SE 288)    | 1999                             |                             |                      |            |                           |                                     |
| 12a / Urban                                                                  | Site - 156th Ave. SE Covington (Wikstrom)          | 2004                             |                             |                      |            |                           |                                     |
| 12b / Urban                                                                  | Site - SE 256th St. Covington (West of CO)         | 2004                             |                             |                      |            |                           |                                     |
| 16                                                                           | Site - 11027 SE Kent-Kangley Kent, WA 98030        | 2023                             |                             |                      |            |                           |                                     |
| 16a                                                                          | Site - 11109 SE Kent-Kangley Kent, WA 98030        | 2023                             |                             |                      |            |                           |                                     |
|                                                                              |                                                    |                                  |                             | Total Acreage & Cost |            | Total Average Cost / Acre |                                     |
|                                                                              |                                                    |                                  |                             | 0.00 \$0             |            | #DIV/0!                   |                                     |
|                                                                              |                                                    |                                  |                             | 0 0                  |            | 0                         |                                     |

## IX - Summary of Changes to June 2024 Capital Facilities Plan

The Capital Facilities Plan (the "Plan") is updated annually based on previous Plans in effect since 1993. The primary changes from the June 2023 Plan are summarized here.

Capacity changes continue to reflect fluctuations in class size ratio and program changes. Changes in portables or transitional capacity reflect use, lease or purchase, sale, surplus and/or movement between facilities.

The District moved to a K-5 Elementary and 6-8 Middle School model beginning at the 2023-2024 school year. Capacity has been added at the middle school level by reopening the original Sequoia Junior High (now Canyon Ridge Middle School).

The District worked with Educational Data Solutions, LLC to update student generation factors. The updated rates are included in the body of the Plan.

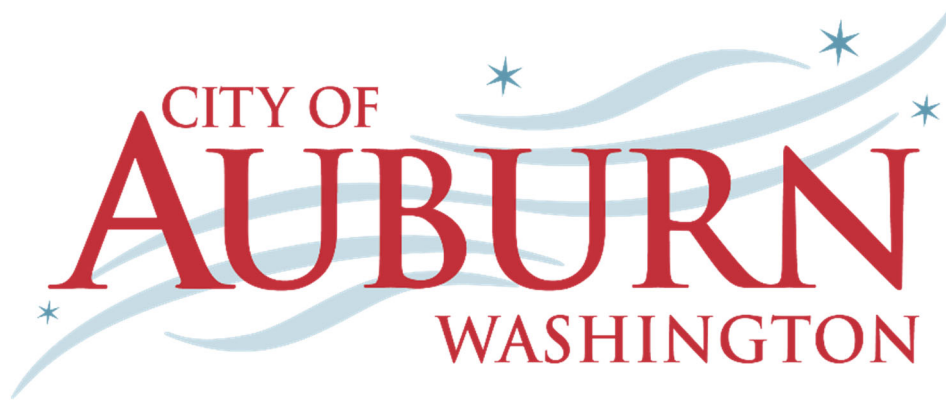
The District expects to receive some State Funding Assistance (formerly called "state matching funds") for projects in this Plan and tax credit factors are updated annually. Unfunded site and facility need will be reviewed in the future.

The impact fees for 2024 calendar year will result in no collection of impact fees for both Single-Family and Multi-Family due to the capacity study completed in spring 2024.

## X - Appendices

Changes to Impact Fee Calculation Factors Include:

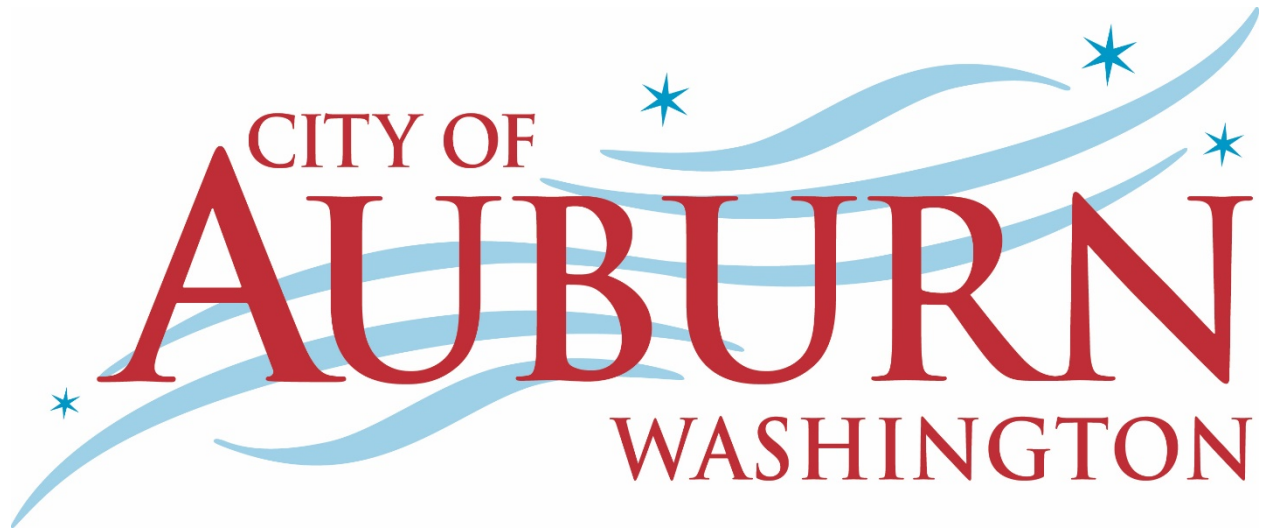
| ITEM                                            | Grade /Type | FROM      | TO        | Increase/ Decrease | Comments                                     |
|-------------------------------------------------|-------------|-----------|-----------|--------------------|----------------------------------------------|
| Student Generation Factor                       | Elem        | 0.248     | 0.229     | -0.019             |                                              |
| Single Family (SF)                              | MS          | 0.085     | 0.087     | 0.002              |                                              |
|                                                 | SH          | 0.107     | 0.113     | 0.006              |                                              |
|                                                 | Total       | 0.440     | 0.429     | -0.011             |                                              |
| Student Generation Factor                       | Elem        | 0.130     | 0.109     | -0.021             |                                              |
| Multi-Family (MF)                               | MS          | 0.049     | 0.037     | -0.012             |                                              |
|                                                 | SH          | 0.056     | 0.054     | -0.002             |                                              |
|                                                 | Total       | 0.235     | 0.200     | -0.035             |                                              |
| State Funding Assistance Ratios ("State Match") |             | 51.86%    | 52.88%    | 1.02%              | <a href="#">Per OSPI Website</a>             |
| Area Cost Allowance                             |             | \$246.83  | \$375.00  | 128.170            | <a href="#">Per OSPI Website Link</a>        |
| Average Assessed Valuation (AV)                 | SF          | \$653,485 | \$594,679 | (58,806)           | King County                                  |
| AV - Average of Condominiums & Apts.            | MF          | \$290,599 | \$310,811 | 20,212             | King County                                  |
| Debt Service Capital Levy Rate / \$1000         |             | \$1.02    | \$1.11    | \$0.09             | <a href="#">Per King Co. Assessor Report</a> |
| General Obligation Bond Interest Rate           |             | 3.58%     | 3.48%     | -0.10%             | Bond Buyers 20 year GO Index                 |
| Impact Fee - Single Family                      | SF          | \$0.00    | \$0.00    | \$0.00             | No Change                                    |
| Impact Fee - Multi-Family                       | MF          | \$0.00    | \$0.00    | \$0.00             | No Change                                    |



**CAPITAL FACILITIES PLAN  
(2025 – 2030)**

Adopted by Ordinance No. 6956, November 18, 2024  
as part of the City of Auburn Comprehensive Plan

City of Auburn 25 West Main  
Auburn, WA 98001  
(253) 931-3000  
[www.auburnwa.gov](http://www.auburnwa.gov)



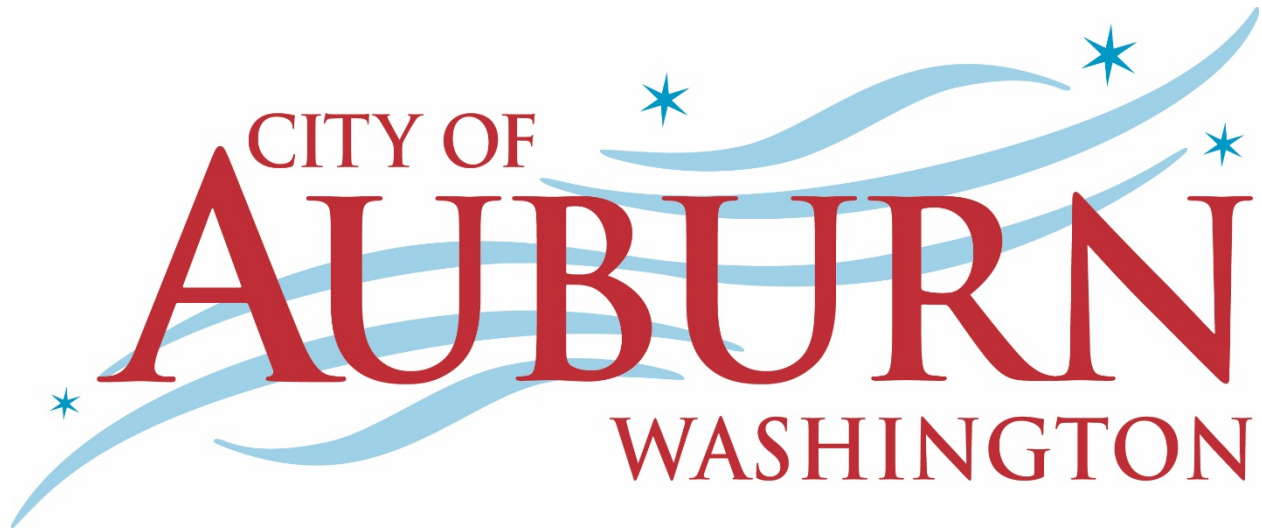
## **CAPITAL FACILITIES PLAN**

**2025-2030**

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| COMMUNITY IMPROVEMENTS.....                             | 147       |
| AIRPORT.....                                            | 161       |
| CEMETERY.....                                           | 177       |
| FIRE PROTECTION.....                                    | 181       |





## **EXECUTIVE SUMMARY**

This document is the City's six-year Capital Facilities Plan (CFP). This CFP will enable the City to: (1) make informed decisions about its investment of public dollars, and (2) make timely decisions about maintaining level of service in accordance with this CFP and other adopted plans. The CFP, in conjunction with other City adopted documents, satisfies Growth Management Act (GMA) requirements for a Capital Facilities Element of the City's Comprehensive Plan. It addresses one of the GMA's basic tenets: to provide adequate facilities to support development in accordance with locally adopted level of service standards. Capital facilities generally have long useful lives, significant costs and tend not to be mobile.

The GMA requires that Capital Facilities Elements include an inventory of existing capital facilities showing locations and capacities, a forecast of future needs for such capital facilities, proposed locations and capacities of new or expanded capital facilities and at least a six-year plan to finance capital facilities with identified sources of funding. The GMA also requires that the land use element be reassessed if probable funding falls short of existing needs.

### **CAPITAL FACILITIES PLAN CONTENT**

This CFP consists of the following:

- I. Chapter 1: Introduction - Purpose of CFP, statutory requirements, methodology.
- II. Chapter 2: Capital Improvements - Proposed capital projects, which include the financing plan.

This CFP is a companion document to the Capital Facilities Element of the Auburn Comprehensive Plan. The Capital Facilities Element of the Auburn Comprehensive Plan identifies the City's planning approach and policy framework for the provision of capital facilities. This CFP provides references to background inventories, which are generally located within the city's adopted Systems Plans and within the Capital Facilities Element, identifies proposed projects and establishes the six-year capital facilities plan for financing capital facilities.

The comprehensive plan contains timeframes that are the intended framework for future funding decisions and within which future actions and decisions are intended to occur. However, these timeframes are estimates; depending on factors involved in the processing of applications and project work, and the availability of funding, the timing may change from the included timeframes. The framework does not represent actual commitments by the City of Auburn that may depend on funding resources available.

## *City of Auburn Capital Facilities Plan*

### **GROWTH ASSUMPTIONS**

In planning for capital facilities, contemplation of future growth needs to be considered. The CFP is based on the following City population forecast:

| <b>Year</b> | <b>Population</b> |
|-------------|-------------------|
| 2024        | 88,950            |
| 2025        | 90,911            |
| 2030        | 100,716           |

The population forecasts are based on information from the State of Washington Office of Financial Management (OFM) as well as estimates developed by the City of Auburn Planning and Community Development Department.

### **CAPITAL COSTS OF FACILITIES**

Based on the analysis of capital improvements contained in this document, the cost of City- owned and managed capital improvements for 2025-2030 is summarized as follows:

| <b>Type of Facility</b>             | <b>2025-2030</b>      |
|-------------------------------------|-----------------------|
| <b><i>Secured</i></b>               |                       |
| <i>Transportation</i>               | 64,398,927            |
| <i>General Municipal Buildings</i>  | 40,709,600            |
| <i>Water</i>                        | 33,142,300            |
| <i>Sanitary Sewer</i>               | 25,209,100            |
| <i>Parks, Arts &amp; Recreation</i> | 12,545,000            |
| <i>Storm Drainage</i>               | 12,486,820            |
| <i>Community Improvements</i>       | 8,266,100             |
| <i>Airport</i>                      | 3,503,524             |
| <i>Cemetery</i>                     | 400,000               |
| <i>Subtotal</i>                     | 200,661,371           |
| <b><i>Unsecured</i></b>             |                       |
| <i>Water</i>                        | 22,500,000            |
| <i>Transportation</i>               | 17,732,406            |
| <i>Parks, Arts &amp; Recreation</i> | 14,855,000            |
| <i>Airport</i>                      | 7,516,136             |
| <i>Sanitary Sewer</i>               | -                     |
| <i>Storm Drainage</i>               | -                     |
| <i>General Municipal Buildings</i>  | -                     |
| <i>Community Improvements</i>       | -                     |
| <i>Cemetery</i>                     | -                     |
| <i>Subtotal</i>                     | 62,603,542            |
| <b><i>Total</i></b>                 | <b>\$ 263,264,913</b> |

*City of Auburn Capital Facilities Plan*

**FINANCING FOR CAPITAL FACILITIES**

The financing plan for the citywide capital improvements includes:

| <b>Funding Source</b>            | <b>2025 - 2030</b>    | <b>Capital Facility</b>     |
|----------------------------------|-----------------------|-----------------------------|
| <i>Grants - Secured</i>          | \$ 4,480,689          | Transportation              |
| <i>Grants - Secured</i>          | 500,000               | Community Improvement       |
| <i>Grants - Secured</i>          | 1,200,000             | Parks, Arts & Recreation    |
| <i>Grants - Unsecured</i>        | 4,981,136             | Airport                     |
| <i>Grants - Unsecured</i>        | 17,732,406            | Transportation              |
| <i>Grants - Unsecured</i>        | 14,205,000            | Parks, Arts & Recreation    |
| <i>User Fees / Fund Balance</i>  | 33,142,300            | Water                       |
| <i>User Fees / Fund Balance</i>  | 25,209,100            | Sewer                       |
| <i>User Fees / Fund Balance</i>  | 12,486,820            | Storm Drainage              |
| <i>User Fees / Fund Balance</i>  | 400,000               | Cemetery                    |
| <i>User Fees / Fund Balance</i>  | 3,503,524             | Airport                     |
| <i>User Fees / Fund Balance</i>  | 23,020,000            | Transportation              |
| <i>User Fees / Fund Balance</i>  | 800,000               | Parks, Arts & Recreation    |
| <i>Utility &amp; Sales Tax</i>   | 14,016,000            | Transportation              |
| <i>Utility &amp; Sales Tax</i>   | 700,000               | Parks, Arts & Recreation    |
| <i>Bond Proceeds - Secured</i>   | 39,100,000            | General Municipal Buildings |
| <i>Bond Proceeds - Unsecured</i> | 22,500,000            | Water                       |
| <i>State Loan - Unsecured</i>    | 2,200,000             | Airport                     |
| <i>Property Tax</i>              | 940,000               | Parks, Arts & Recreation    |
| <i>Mitigation/Impact Fees</i>    | 20,918,738            | Transportation              |
| <i>Mitigation/Impact Fees</i>    | 300,000               | Community Improvement       |
| <i>Mitigation/Impact Fees</i>    | 8,325,000             | Parks, Arts & Recreation    |
| <i>REET 1</i>                    | 1,609,600             | General Municipal Buildings |
| <i>REET 2</i>                    | 650,000               | Transportation              |
| <i>REET 2</i>                    | 5,566,100             | Community Improvement       |
| <i>REET 4</i>                    | 1,230,000             | Parks, Arts & Recreation    |
| <i>Other Sources - Secured</i>   | 1,313,500             | Transportation              |
| <i>Other Sources - Secured</i>   | 1,900,000             | Community Improvement       |
| <i>Other Sources - Unsecured</i> | 335,000               | Airport                     |
| <b>Total</b>                     | <b>\$ 263,264,913</b> |                             |

# City of Auburn Capital Facilities Plan

## **SUMMARY OF IMPACTS ON FUTURE OPERATING BUDGETS**

The forecasted impacts of new capital facilities on the City's future operating budgets (2025-2030) are as follows:

| <b>Budget Year</b>            | <b>2025</b>        | <b>2026</b>        | <b>2027</b>        | <b>2028</b>         | <b>2029</b>         | <b>2030</b>         | <b>Total</b>        |
|-------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| 1 Transportation              | \$ 3,500           | \$ 6,000           | \$ 10,000          | \$ 10,000           | \$ 10,750           | \$ 10,750           | \$ 51,000           |
| 2 Water                       | -                  | -                  | -                  | -                   | -                   | -                   | -                   |
| 3 Sanitary Sewer              | -                  | -                  | -                  | -                   | -                   | -                   | -                   |
| 4 Storm Drainage              | -                  | -                  | -                  | -                   | -                   | -                   | -                   |
| 5 Parks, Arts & Recreation    | 1,000              | 1,000              | 6,000              | 6,000               | 6,000               | (2,000)             | 18,000              |
| 6 General Municipal Buildings | -                  | -                  | -                  | -                   | -                   | 100,000             | 100,000             |
| 7 Community Improvements      | -                  | -                  | -                  | (200,000)           | (200,000)           | (200,000)           | (600,000)           |
| 8 Airport                     | (42,000)           | (42,000)           | (90,000)           | (90,000)            | (90,000)            | (205,000)           | (559,000)           |
| 9 Cemetery                    | -                  | -                  | -                  | -                   | -                   | -                   | -                   |
| <b>Total</b>                  | <b>\$ (37,500)</b> | <b>\$ (35,000)</b> | <b>\$ (74,000)</b> | <b>\$ (274,000)</b> | <b>\$ (273,250)</b> | <b>\$ (296,250)</b> | <b>\$ (990,000)</b> |

*Positive numbers are an increase to expenses, negative are a decrease to expenses.*

Project summary details are located on the following pages:

|                             |      |     |
|-----------------------------|------|-----|
| Transportation              | page | 12  |
| Parks & Recreation          | page | 116 |
| General Municipal Buildings | page | 138 |
| Community Improvements      | page | 144 |
| Airport                     | page | 158 |

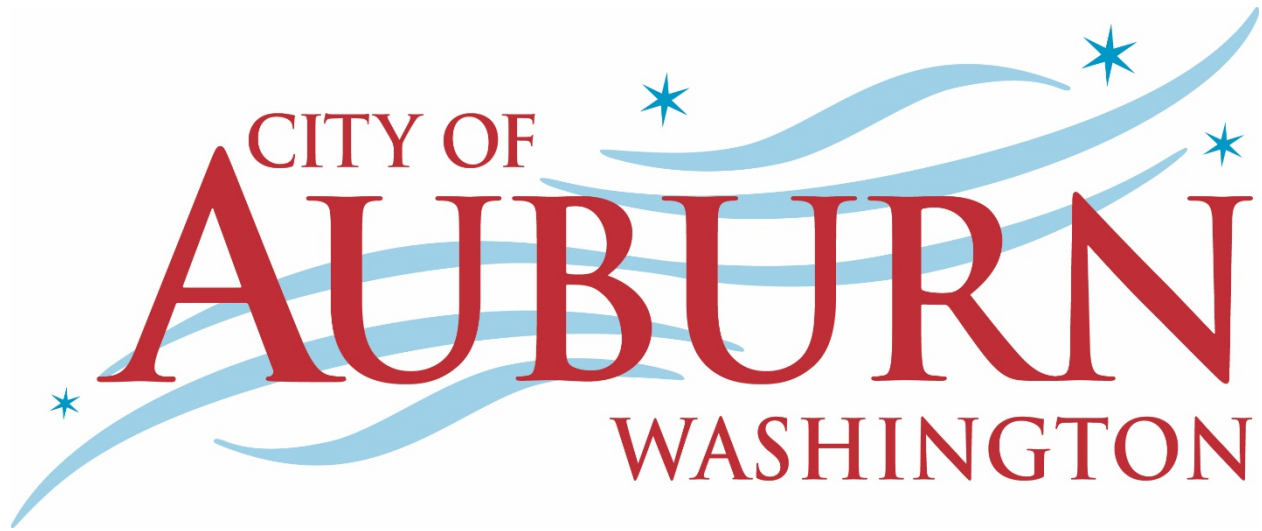
## **CAPITAL FACILITIES PLAN SOURCE DOCUMENTS**

Documents used in preparing this Capital Facilities Plan (CFP) are principally the comprehensive plans for the various public facilities included in this CFP. These individual comprehensive plans provide detailed identification of projects and identify their (projects) proposed funding sources.

City documents include:

- City-wide Comprehensive Land Use Plan (2015)
- City Municipal Airport Master Plan Update (2012-2032)
- City Comprehensive Water Plan (2024)
- City Comprehensive Transportation Plan (2024) and Six Year Transportation Improvement Program (2025-2030)
- City Comprehensive Drainage Plan (2024)
- City Comprehensive Sewer Plan (2024)
- City 2025-26 Biennial Budget and 2023 Annual Financial Report; and,
- City Parks, Recreation & Open Space Plan Update (2015), as well as numerous other planning and financial documents.

All documents are available for public inspection at the City of Auburn.



## **CHAPTER 1**

### **INTRODUCTION**

#### **PURPOSE**

The Capital Facilities Plan (CFP) is a 6-year plan (2025-2030) for capital improvements that support the City of Auburn's current and future growth. It is one portion of the Capital Facilities Element.

In this plan, funding for general government projects is identified. To maintain consistency with individual master and utility comprehensive plans, applicable projects in the 6-year window of those master/utility plans are included in this CFP.

#### **STATUTORY REQUIREMENTS FOR CAPITAL FACILITIES ELEMENTS**

RCW 36.70A.070(3)(d) requires that the comprehensive plan capital facilities element include "a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes." RCW 36.70A.070(3)(e) requires that all capital facilities have "probable funding" to pay for capital facility needs, or else the City must "reassess the land use element."

In addition, the capital facilities element must include the location and capacity of existing facilities, a forecast of future needs, and their proposed locations and capacities. The State Growth Management Act (GMA) guidelines suggest that this analysis be accomplished for water systems, sanitary sewer systems, storm water facilities, schools, parks and recreation facilities, police and fire protection facilities.

The GMA also seeks the selection of level of service standards for capital facilities. As a result, public facilities in the CFP should be based on quantifiable, objective measures of capacity such as traffic volume, capacity per mile of road and acres of park per capita. In some instances, though, level of service may best be expressed in terms of qualitative statements of satisfaction with a particular public facility. Factors that influence local level of service standards include, but are not limited to, community goals, national and local standards, and Federal and State mandates. Level of service standards used in preparation of this CFP are in the Capital Facilities Element.

To be effective, the CFP must be updated on a regular basis. State GMA guidelines suggest that the CFP be updated at least every two years. With this in mind, the City will follow these guidelines and update the CFP at least every two years, incorporating the capital facilities improvements in the City's biennial budget process.

#### **IMPLEMENTATION**

Implementation of the CFP requires constant monitoring and evaluation. The CFP is sensitive to funding and revenue availability and therefore needs to be constantly monitored against variations in available resources. To facilitate its implementation, the CFP should be kept current.



**UPDATE OF CAPITAL FACILITIES PLAN**

Perhaps the most desirable way to keep the CFP current is to update it regularly so the six-year plan is a rolling CFP. Again, the State recommends that the CFP be updated at least biennially.

The City of Auburn will seek to update the CFP at least biennially in conjunction with the budget process. Future updates will consider:

- A. Revision of population projections, including annexations;
- B. Update of inventory of public facilities;
- C. Update of costs of public facilities;
- D. Update of public facilities requirements analysis (actual level of service compared to adopted standards);
- E. Update of revenue forecasts;
- F. Revise and develop capital improvement projects for the next six fiscal years;  
and,
- G. Update analysis of financial capacity.

Amendments to the CFP, including amendments to level of service standards, capital projects, and/or the financing plan sources of revenue are all actions that can keep the CFP current and relevant to City decision-making.

## **CHAPTER 2**

### **CAPITAL IMPROVEMENTS**

#### **INTRODUCTION**

This CFP includes City capital improvement projects and the financing plan to pay for those projects. Each type of City public facility is presented in a separate subsection that follows a standard format. Throughout this section, tables of data are identified with abbreviations that correspond to the type of facility. For example, Table W-1 refers to Table 1 for Water (Supply and Distribution). Each abbreviation corresponds to the name of the type of facility.

#### **1. Narrative Summary**

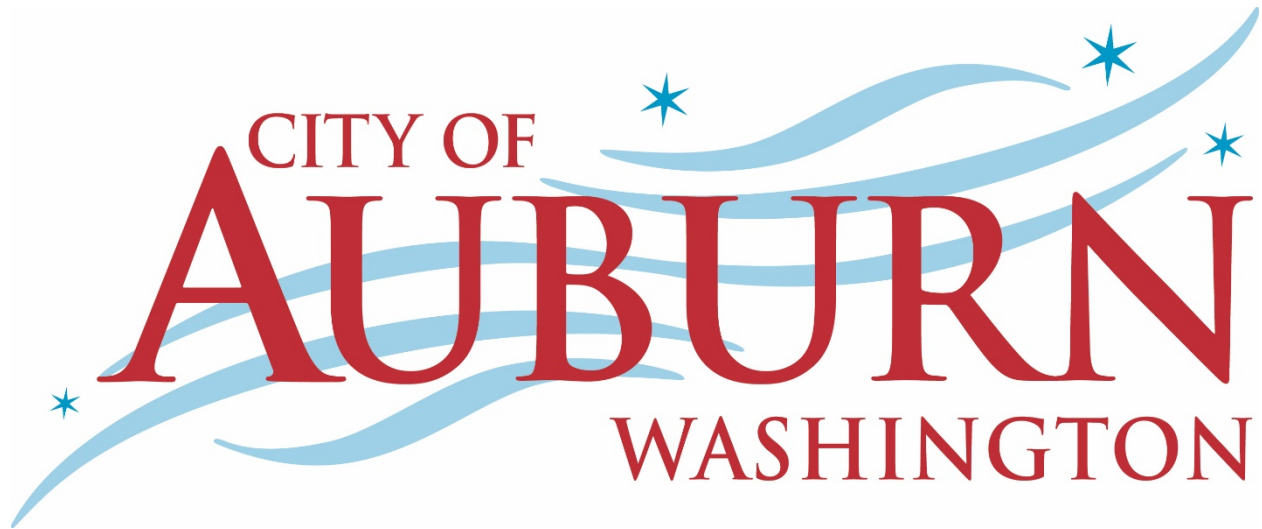
This is an overview of the data, with sections devoted to Current Facilities, Level of Service, Capital Facilities Projects and Financing, and Impact on Future Operating Budgets.

#### **2. Capital Projects and Financing Plan (Table X-1)**

This list of capital improvements identifies existing deficiencies, identifies facilities needed for future growth, and identifies the need to repair or replace obsolete or worn-out facilities through December 31, 2030. Each list shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **3. Impact on Future Operating Budgets (Table X-2)**

This is a list of capital projects and the forecasted impacts on the City's future operating budgets (2025 – 2030).



## **TRANSPORTATION**

### **Narrative Summary**

#### **Current Facilities**

The transportation network includes facilities for several modes of transportation, which must integrate well together, and support or complement each other, to provide the best possible mobility options throughout the city. While it is important to limit vehicle congestion and traffic delays, it is equally important to provide alternative transportation options, which can encourage active transportation and reduce the need for vehicle capacity on the roadways. Auburn's Multimodal transportation network primarily includes the following modes of travel, which are explained and assessed in more detail in the City's Comprehensive Transportation Plan:

- Streets - Motorized vehicles moving people on streets
- Active transportation - Pedestrians and bicyclists.
- Transit – Busses and trains moving people
- Freight – Trucks and trains moving goods

#### **Multimodal Level of Service (LOS)**

The City's Comprehensive Transportation Plan establishes multimodal level of service policies and standards for the City's transportation systems.

#### **Capital Facilities Projects and Financing**

The City's transportation facilities include projects totaling \$82,131,333 of which \$64,398,927 is unsecured. Table T-1 shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **Impact on Future Operating Budgets**

As Table T-2 shows, operating budget impacts of \$51,000 are forecasted for transportation facilities during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE T-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING TRANSPORTATION

| Page |                                                                         |  | 2025      | 2026    | 2027      | 2028    | 2029    | 2030    | Total     |
|------|-------------------------------------------------------------------------|--|-----------|---------|-----------|---------|---------|---------|-----------|
|      | <b>Capacity Projects:</b>                                               |  |           |         |           |         |         |         |           |
| 20   | <b>cp2211 49th Street NE (Auburn Way N to D St NE)</b>                  |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 996,000   | -       | -         | -       | -       | -       | 996,000   |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | 140,000   | -       | -         | -       | -       | -       | 140,000   |
|      | Grants                                                                  |  | -         | -       | -         | -       | -       | -       | -         |
|      | Traffic Impact Fees                                                     |  | 856,000   | -       | -         | -       | -       | -       | 856,000   |
| 21   | <b>cp1622 Auburn Way S Improvements (Hemlock St SE to Poplar St SE)</b> |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 1,993,238 | -       | -         | -       | -       | -       | 1,993,238 |
|      | Long-Term Debt                                                          |  | -         | 121,000 | 121,000   | 121,000 | 121,000 | 121,000 | 605,000   |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | Grants                                                                  |  | 1,543,238 | -       | -         | -       | -       | -       | 1,543,238 |
|      | Traffic Impact Fees                                                     |  | 450,000   | 121,000 | 121,000   | 121,000 | 121,000 | 121,000 | 1,055,000 |
| 22   | <b>cp2311 East Valley Highway Widening</b>                              |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 1,200,000 | -       | 3,135,000 | -       | -       | -       | 4,335,000 |
|      | Unsecured Capital Costs                                                 |  | -         | -       | 5,465,000 | -       | -       | -       | 5,465,000 |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | Traffic Impact Fees                                                     |  | 1,200,000 | -       | 3,135,000 | -       | -       | -       | 4,335,000 |
|      | Unsecured Grants                                                        |  | -         | -       | 5,465,000 | -       | -       | -       | 5,465,000 |
| 23   | <b>cp0611 Harvey Rd NE/8th St NE Intersection Improvements</b>          |  |           |         |           |         |         |         |           |
|      | Long-Term Debt                                                          |  | 82,100    | 81,700  | 81,187    | 80,785  | -       | -       | 325,771   |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | Grants                                                                  |  | -         | -       | -         | -       | -       | -       | -         |
|      | Traffic Impact Fees                                                     |  | 82,100    | 81,700  | 81,187    | 80,785  | -       | -       | 325,771   |
| 24   | <b>cp2411 Lea Hill ITS Expansion</b>                                    |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 500,000   | -       | -         | -       | -       | -       | 500,000   |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | REET 2                                                                  |  | 250,000   | -       | -         | -       | -       | -       | 250,000   |
|      | Traffic Impact Fees                                                     |  | 250,000   | -       | -         | -       | -       | -       | 250,000   |
| 25   | <b>cp2319 Lea Hill Road/104th Avenue SE Roundabout</b>                  |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 100,000   | -       | 377,000   | -       | -       | -       | 477,000   |
|      | Unsecured Capital Costs                                                 |  | -         | -       | 2,138,000 | -       | -       | -       | 2,138,000 |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | Traffic Impact Fees                                                     |  | 100,000   | -       | 377,000   | -       | -       | -       | 477,000   |
|      | Unsecured Grants                                                        |  | -         | -       | 2,138,000 | -       | -       | -       | 2,138,000 |
| 26   | <b>cp2210 M Street NE Widening (E Main St to 4th St NE)</b>             |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 3,950,000 | -       | -         | -       | -       | -       | 3,950,000 |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | 950,000   | -       | -         | -       | -       | -       | 950,000   |
|      | REET 2                                                                  |  | 400,000   | -       | -         | -       | -       | -       | 400,000   |
|      | Traffic Impact Fees                                                     |  | 600,000   | -       | -         | -       | -       | -       | 600,000   |
|      | Transportation Benefit District                                         |  | 2,000,000 | -       | -         | -       | -       | -       | 2,000,000 |
| 27   | <b>c201a0 M Street Underpass (3rd St SE to 8th St SE)</b>               |  |           |         |           |         |         |         |           |
|      | Long-Term Debt                                                          |  | 122,000   | 121,700 | 121,380   | 121,088 | 120,795 | 120,503 | 727,467   |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | Grants                                                                  |  | -         | -       | -         | -       | -       | -       | -         |
|      | Traffic Impact Fees                                                     |  | 122,000   | 121,700 | 121,380   | 121,088 | 120,795 | 120,503 | 727,467   |
| 28   | <b>cp2308 R Street SE/21st Street SE Roundabout</b>                     |  |           |         |           |         |         |         |           |
|      | Capital Costs                                                           |  | 1,367,451 | -       | -         | -       | -       | -       | 1,367,451 |
|      | Funding Sources:                                                        |  |           |         |           |         |         |         |           |
|      | Unrestricted Street Revenue                                             |  | -         | -       | -         | -       | -       | -       | -         |
|      | Grants                                                                  |  | 1,167,451 | -       | -         | -       | -       | -       | 1,167,451 |
|      | Traffic Impact Fees                                                     |  | 200,000   | -       | -         | -       | -       | -       | 200,000   |

# City of Auburn Capital Facilities Plan

TABLE T-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING TRANSPORTATION

|             |                                                                                                | 2025       | 2026      | 2027       | 2028    | 2029    | 2030    | Total      |
|-------------|------------------------------------------------------------------------------------------------|------------|-----------|------------|---------|---------|---------|------------|
| <b>Page</b> | <b>Capacity Projects:</b>                                                                      |            |           |            |         |         |         |            |
| 29          | <i>cp2116</i> <b>R Street SE Widening (22nd Street SE to 33rd Street SE)</b>                   |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | 695,000    | 2,000,000 | 5,450,000  | -       | -       | -       | 8,145,000  |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | 900,000    | -       | -       | -       | 900,000    |
|             | Transportation Benefit District                                                                | -          | 1,000,000 | -          | -       | -       | -       | 1,000,000  |
|             | Traffic Impact Fees                                                                            | 695,000    | 1,000,000 | 4,550,000  | -       | -       | -       | 6,245,000  |
|             | Other - ( )                                                                                    | -          | -         | -          | -       | -       | -       | -          |
| 30          | <i>cp1821</i> <b>S 272nd/277th St Corridor Capacity &amp; Non-Motorized Trail Improvements</b> |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | 75,000     | 20,000    | 20,000     | 20,000  | -       | -       | 135,000    |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | -       | -       | -          |
|             | Traffic Impact Fees                                                                            | 75,000     | 20,000    | 20,000     | 20,000  | -       | -       | 135,000    |
|             | Wetland Mitigation Fee                                                                         | -          | -         | -          | -       | -       | -       | -          |
| 31          | <i>asxxxx</i> <b>S 321st Street/46th Place S Intersection Improvements</b>                     |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | -          | -         | -          | -       | 150,000 | 700,000 | 850,000    |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | -       | -       | -          |
|             | Grants                                                                                         | -          | -         | -          | -       | -       | -       | -          |
|             | Traffic Impact Fees                                                                            | -          | -         | -          | -       | 150,000 | 700,000 | 850,000    |
| 32          | <i>asbd46</i> <b>SE 304th Street/116th Avenue SE Roundabout</b>                                |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | 600,000    | 925,000   | 2,200,000  | -       | -       | -       | 3,725,000  |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | -       | -       | -          |
|             | Traffic Impact Fees                                                                            | 600,000    | 925,000   | 937,500    | -       | -       | -       | 2,462,500  |
|             | Other - (Developer Agreements)                                                                 | -          | -         | 1,262,500  | -       | -       | -       | 1,262,500  |
| 33          | <i>asbd45</i> <b>Stewart Road - Sumner (Lake Tapps Parkway Corridor)</b>                       |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | -          | -         | 150,000    | -       | -       | -       | 150,000    |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | -       | -       | -          |
|             | Grants                                                                                         | -          | -         | -          | -       | -       | -       | -          |
|             | Traffic Mitigation Fees                                                                        | -          | -         | 150,000    | -       | -       | -       | 150,000    |
|             | <b>Subtotal, Capacity Projects:</b>                                                            |            |           |            |         |         |         |            |
|             | Secured Capital Costs                                                                          | 11,476,689 | 2,945,000 | 11,332,000 | 20,000  | 150,000 | 700,000 | 26,623,689 |
|             | Unsecured Capital Costs                                                                        | -          | -         | 7,603,000  | -       | -       | -       | 7,603,000  |
|             |                                                                                                | 11,476,689 | 2,945,000 | 18,935,000 | 20,000  | 150,000 | 700,000 | 34,226,689 |
|             |                                                                                                | 2025       | 2026      | 2027       | 2028    | 2029    | 2030    | Total      |
| <b>Page</b> | <b>Non-Capacity Projects:</b>                                                                  |            |           |            |         |         |         |            |
| 34          | <i>asbd08</i> <b>Active Transportation Mode Shift Program</b>                                  |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | -          | -         | -          | 750,000 | 750,000 | 750,000 | 2,250,000  |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | -       | -       | -          |
|             | Traffic Impact Fees                                                                            | -          | -         | -          | 750,000 | 750,000 | 750,000 | 2,250,000  |
| 35          | <i>asbd39</i> <b>Downtown Bike to Transit (10th St NE/NW)</b>                                  |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | -          | -         | -          | -       | -       | -       | -          |
|             | Unsecured Capital Costs                                                                        | 373,000    | 1,251,000 | -          | -       | -       | -       | 1,624,000  |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | -       | -       | -          |
|             | Grants                                                                                         | -          | -         | -          | -       | -       | -       | -          |
|             | Unsecured Grants                                                                               | 373,000    | 1,251,000 | -          | -       | -       | -       | 1,624,000  |
| 36          | <i>asbd16</i> <b>ITS Dynamic Message Sign Program</b>                                          |            |           |            |         |         |         |            |
|             | Capital Costs                                                                                  | -          | -         | -          | -       | 270,000 | -       | 270,000    |
|             | Funding Sources:                                                                               |            |           |            |         |         |         |            |
|             | Unrestricted Street Revenue                                                                    | -          | -         | -          | -       | 270,000 | -       | 270,000    |
|             | Other - ( )                                                                                    | -          | -         | -          | -       | -       | -       | -          |

# City of Auburn Capital Facilities Plan

TABLE T-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING TRANSPORTATION

|             |                                                                           | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | Total      |
|-------------|---------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| <b>Page</b> | <b>Non-Capacity Projects:</b>                                             |           |           |           |           |           |           |            |
| 37          | <b>asbd47 Traffic Signal Replacement Program</b>                          |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | -         | 270,000   | 1,540,000 | -         | -         | 350,000   | 2,160,000  |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | -         | 270,000   | 1,540,000 | -         | -         | 350,000   | 2,160,000  |
|             | Other - ( )                                                               | -         | -         | -         | -         | -         | -         | -          |
|             | <b>Subtotal, Non-Capacity Projects:</b>                                   |           |           |           |           |           |           |            |
|             | Secured Capital Costs                                                     | -         | 270,000   | 1,540,000 | 750,000   | 1,020,000 | 1,100,000 | 4,680,000  |
|             | Unsecured Capital Costs                                                   | 373,000   | 1,251,000 | -         | -         | -         | -         | 1,624,000  |
|             | Total Capital Costs                                                       | 373,000   | 1,521,000 | 1,540,000 | 750,000   | 1,020,000 | 1,100,000 | 6,304,000  |
|             |                                                                           |           |           |           |           |           |           |            |
|             |                                                                           | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | Total      |
| <b>Page</b> | <b>Preservation Projects</b>                                              |           |           |           |           |           |           |            |
| 38          | <b>spbd12 Annual Channelization and Pavement Markings Program</b>         |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 1,200,000  |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 1,200,000  |
|             | Other - ( )                                                               | -         | -         | -         | -         | -         | -         | -          |
| 39          | <b>spbd01 Arterial Street Preservation Program</b>                        |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | 282,000   | 506,000   | 1,631,000 | 3,136,000 | 3,136,000 | 3,136,000 | 11,827,000 |
|             | Unsecured Capital Costs                                                   | -         | -         | 1,687,000 | 1,687,000 | 1,687,000 | 1,687,000 | 6,748,000  |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | 96,000    | 185,000   | 410,000   | 950,000   | 950,000   | 950,000   | 3,541,000  |
|             | Transportation Benefit District                                           | 186,000   | 321,000   | 1,221,000 | 2,186,000 | 2,186,000 | 2,186,000 | 8,286,000  |
|             | Unsecured Grants                                                          | -         | -         | 1,687,000 | 1,687,000 | 1,687,000 | 1,687,000 | 6,748,000  |
| 40          | <b>spbd13 A Street SE Preservation (17th St SE to 37th St SE)</b>         |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | -         | 470,000   | 965,000   | -         | -         | -         | 1,435,000  |
|             | Unsecured Capital Costs                                                   | -         | -         | 965,000   | -         | -         | -         | 965,000    |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | -         | 470,000   | -         | -         | -         | -         | 470,000    |
|             | Transportation Benefit District                                           | -         | -         | 965,000   | -         | -         | -         | 965,000    |
|             | Unsecured Grants                                                          | -         | -         | 965,000   | -         | -         | -         | 965,000    |
| 41          | <b>cp2328 A St SE Preservation (37th Street SE to Lakeland Hills Way)</b> |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | 1,810,000 | -         | -         | -         | -         | -         | 1,810,000  |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | 854,000   | -         | -         | -         | -         | -         | 854,000    |
|             | Grants                                                                    | 905,000   | -         | -         | -         | -         | -         | 905,000    |
|             | Transportation Benefit District                                           | -         | -         | -         | -         | -         | -         | -          |
|             | Other - (City of Pacific)                                                 | 51,000    | -         | -         | -         | -         | -         | 51,000     |
| 42          | <b>spbd14 Bridge Preservation Program</b>                                 |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | 150,000   | 150,000   | 150,000   | 150,000   | 150,000   | 150,000   | 900,000    |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | 150,000   | 150,000   | 150,000   | 150,000   | 150,000   | 150,000   | 900,000    |
|             | Grants                                                                    | -         | -         | -         | -         | -         | -         | -          |
|             | Other - ( )                                                               | -         | -         | -         | -         | -         | -         | -          |
| 43          | <b>spbd10 C Street SW Preservation (GSA Signal to Ellingson Road SE)</b>  |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | -         | 1,730,000 | -         | -         | -         | -         | 1,730,000  |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | -         | -         | -         | -         | -         | -         | -          |
|             | Grants                                                                    | -         | 865,000   | -         | -         | -         | -         | 865,000    |
|             | Transportation Benefit District                                           | -         | 865,000   | -         | -         | -         | -         | 865,000    |
| 44          | <b>spbd15 Lake Tapps Pkwy SE Preservation (Sumner Tapps to 182nd)</b>     |           |           |           |           |           |           |            |
|             | Capital Costs                                                             | -         | 295,000   | 540,000   | -         | -         | -         | 835,000    |
|             | Unsecured Capital Costs                                                   | -         | -         | 792,406   | -         | -         | -         | 792,406    |
|             | Funding Sources:                                                          |           |           |           |           |           |           |            |
|             | Unrestricted Street Revenue                                               | -         | 295,000   | 540,000   | -         | -         | -         | 835,000    |
|             | Unsecured Grants                                                          | -         | -         | 792,406   | -         | -         | -         | 792,406    |

# City of Auburn Capital Facilities Plan

TABLE T-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING TRANSPORTATION

| Page |                              |                                         | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | Total      |
|------|------------------------------|-----------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
|      | <b>Preservation Projects</b> |                                         |           |           |           |           |           |           |            |
| 45   | <i>cp2412</i>                | <b>2025 Local Streets Preservation</b>  |           |           |           |           |           |           |            |
|      |                              | Capital Costs                           | 1,450,000 | -         | -         | -         | -         | -         | 1,450,000  |
|      |                              | Funding Sources:                        |           |           |           |           |           |           |            |
|      |                              | Unrestricted Street Revenue             | 1,300,000 | -         | -         | -         | -         | -         | 1,300,000  |
|      |                              | Transfer In (Utilities)                 | 150,000   | -         | -         | -         | -         | -         | 150,000    |
| 46   | <i>cp2418</i>                | <b>2026 Local Streets Preservation</b>  |           |           |           |           |           |           |            |
|      |                              | Capital Costs                           | 500,000   | 1,700,000 | -         | -         | -         | -         | 2,200,000  |
|      |                              | Funding Sources:                        |           |           |           |           |           |           |            |
|      |                              | Unrestricted Street Revenue             | 500,000   | 1,550,000 | -         | -         | -         | -         | 2,050,000  |
|      |                              | Transfer In (Utilities)                 | -         | 150,000   | -         | -         | -         | -         | 150,000    |
| 47   | <i>sobd02</i>                | <b>Local Street Improvement Program</b> |           |           |           |           |           |           |            |
|      |                              | Capital Costs                           | -         | 250,000   | 1,950,000 | 1,950,000 | 1,950,000 | 1,950,000 | 8,050,000  |
|      |                              | Funding Sources:                        |           |           |           |           |           |           |            |
|      |                              | Local Street Fund                       | -         | -         | -         | -         | -         | -         | -          |
|      |                              | Transfer In (Utilities)                 | -         | -         | 150,000   | 150,000   | 150,000   | 150,000   | 600,000    |
|      |                              | Unrestricted Street Revenue             | -         | 250,000   | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 7,450,000  |
|      |                              | REET 1                                  | -         | -         | -         | -         | -         | -         | -          |
|      |                              | REET 2                                  | -         | -         | -         | -         | -         | -         | -          |
|      |                              | <b>Subtotal, Preservation Projects:</b> |           |           |           |           |           |           |            |
|      |                              | Secured Capital Costs                   | 4,392,000 | 5,301,000 | 5,436,000 | 5,436,000 | 5,436,000 | 5,436,000 | 31,437,000 |
|      |                              | Unsecured Capital Costs                 | -         | -         | 3,444,406 | 1,687,000 | 1,687,000 | 1,687,000 | 8,505,406  |
|      |                              | Total Capital Costs                     | 4,392,000 | 5,301,000 | 8,880,406 | 7,123,000 | 7,123,000 | 7,123,000 | 39,942,406 |

### SUMMARY:

|                                 | 2025              | 2026              | 2027              | 2028             | 2029             | 2030             | Total             |
|---------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|
| <b>CAPITAL COSTS</b>            |                   |                   |                   |                  |                  |                  |                   |
| Capacity Projects               | 11,476,689        | 2,945,000         | 11,332,000        | 20,000           | 150,000          | 700,000          | 26,623,689        |
| Non-Capacity Projects           | -                 | 270,000           | 1,540,000         | 750,000          | 1,020,000        | 1,100,000        | 4,680,000         |
| Preservation Projects           | 4,392,000         | 5,301,000         | 5,436,000         | 5,436,000        | 5,436,000        | 5,436,000        | 31,437,000        |
| Long-Term Debt                  | 204,100           | 324,400           | 323,567           | 322,873          | 241,795          | 241,503          | 1,658,238         |
| <b>Capital Costs (Secured)</b>  | <b>16,072,789</b> | <b>8,840,400</b>  | <b>18,631,567</b> | <b>6,528,873</b> | <b>6,847,795</b> | <b>7,477,503</b> | <b>64,398,927</b> |
| <b>Unsecured Capital Costs</b>  | <b>373,000</b>    | <b>1,251,000</b>  | <b>11,047,406</b> | <b>1,687,000</b> | <b>1,687,000</b> | <b>1,687,000</b> | <b>17,732,406</b> |
| <b>Total</b>                    | <b>16,445,789</b> | <b>10,091,400</b> | <b>29,678,973</b> | <b>8,215,873</b> | <b>8,534,795</b> | <b>9,164,503</b> | <b>82,131,333</b> |
| <b>FUNDING SOURCES:</b>         |                   |                   |                   |                  |                  |                  |                   |
| Unrestricted Street Revenue     | 4,190,000         | 3,370,000         | 5,540,000         | 3,100,000        | 3,370,000        | 3,450,000        | 23,020,000        |
| Transfer In (Utilities)         | 150,000           | 150,000           | 150,000           | 150,000          | 150,000          | 150,000          | 900,000           |
| Grants                          | 3,615,689         | 865,000           | -                 | -                | -                | -                | 4,480,689         |
| Traffic Impact Fees             | 5,230,100         | 2,269,400         | 9,343,067         | 1,092,873        | 1,141,795        | 1,691,503        | 20,768,738        |
| Traffic Mitigation Fees         | -                 | -                 | 150,000           | -                | -                | -                | 150,000           |
| Transportation Benefit District | 2,186,000         | 2,186,000         | 2,186,000         | 2,186,000        | 2,186,000        | 2,186,000        | 13,116,000        |
| REET 2                          | 650,000           | -                 | -                 | -                | -                | -                | 650,000           |
| Wetland Mitigation Fee          | -                 | -                 | -                 | -                | -                | -                | -                 |
| Other                           | 51,000            | -                 | 1,262,500         | -                | -                | -                | 1,313,500         |
| <b>Total Funding (Secured)</b>  | <b>16,072,789</b> | <b>8,840,400</b>  | <b>18,631,567</b> | <b>6,528,873</b> | <b>6,847,795</b> | <b>7,477,503</b> | <b>64,398,927</b> |
| <b>Unsecured Funding</b>        | <b>373,000</b>    | <b>1,251,000</b>  | <b>11,047,406</b> | <b>1,687,000</b> | <b>1,687,000</b> | <b>1,687,000</b> | <b>17,732,406</b> |
| <b>Total</b>                    | <b>16,445,789</b> | <b>10,091,400</b> | <b>29,678,973</b> | <b>8,215,873</b> | <b>8,534,795</b> | <b>9,164,503</b> | <b>82,131,333</b> |



# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Special Revenue Fund

Project Title: **49th Street NE (Auburn Way N to D St NE)**  
 Project No: **cp2211**  
 Project Type: **Capacity**  
 Project Manager: **Steve Sturza**

### Description:

This project will construct the build-out of 49th Street NE between Auburn Way N and D Street NE.

### Progress Summary:

Preliminary design for the project was prepared by the developer of the adjacent Copper Gate Project. The developer contribution of \$674,600.49 was collected by the City and credited to the 102 fund. Design and property acquisition are in process with construction anticipated in 2025.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

### Activity:

|                                   | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|----------------|-------------|---------------------|
| <b>Funding Sources:</b>           |                |                |                |             |                     |
| Unrestricted Street Revenue       | 58,567         | 476,432        | 140,000        | -           | 616,432             |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -           | -                   |
| Traffic Impact Fees               | -              | -              | 856,000        | -           | 856,000             |
| Other Sources - Developer         | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b>     | <b>58,567</b>  | <b>476,432</b> | <b>996,000</b> | <b>-</b>    | <b>1,472,432</b>    |
| <b>Capital Expenditures:</b>      |                |                |                |             |                     |
| Pre-design                        | -              | -              | -              | -           | -                   |
| Design                            | 58,567         | 95,038         | -              | -           | 95,038              |
| Right of Way                      | -              | 381,394        | 71,000         | -           | 452,394             |
| Construction                      | -              | -              | 925,000        | -           | 925,000             |
| <b>Total Expenditures:</b>        | <b>58,567</b>  | <b>476,432</b> | <b>996,000</b> | <b>-</b>    | <b>1,472,432</b>    |

### Forecasted Project Cost:

|                                   | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| <b>Funding Sources:</b>           |          |          |          |          |                    |
| Unrestricted Street Revenue       | -        | -        | -        | -        | 140,000            |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Traffic Impact Fees               | -        | -        | -        | -        | 856,000            |
| Other Sources - Developer         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>996,000</b>     |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Pre-design                        | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | -                  |
| Right of Way                      | -        | -        | -        | -        | 71,000             |
| Construction                      | -        | -        | -        | -        | 925,000            |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>996,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Auburn Way S Improvements (Hemlock St SE to Poplar St SE)**  
 Project No: **cp1622**  
 Project Type: **Capacity**  
 Project Manager: **Jeff Bender**

### Description:

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Poplar Street SE. The project length is approximately 0.5 miles.

This project was originally identified in the Washington State Department of Transportation's (WSDOT's) 2009 SR164 Corridor Study. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor.

### Progress Summary:

Design and property acquisition underway in 2023/2024. Construction is anticipated to start in 2024. Federal construction funds obligation deadline was extended from June 1, 2024 to June 1, 2025.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

### Activity:

| Funding Sources:              | Prior to 2024*   | 2024 Budget      | 2025 Budget      | 2026 Budget    | Budget 2024-2026  |
|-------------------------------|------------------|------------------|------------------|----------------|-------------------|
| Unrestricted Street Revenue   | 106,840          | 200,000          | -                | -              | 200,000           |
| Grants- Secured (Federal)     | 1,078,759        | 2,280,590        | 1,543,238        | -              | 3,823,828         |
| Grants- Secured (State TIB)   | -                | 3,309,030        | -                | -              | 3,309,030         |
| Grants- Secured (State PSRC)  | -                | 450,000          | -                | -              | 450,000           |
| Traffic Impact Fees           | 373,887          | -                | 450,000          | 121,000        | 571,000           |
| Loan - PWB                    | -                | 2,550,000        | -                | -              | 2,550,000         |
| <b>Total Funding Sources:</b> | <b>1,559,486</b> | <b>8,789,620</b> | <b>1,993,238</b> | <b>121,000</b> | <b>10,903,858</b> |
| <b>Capital Expenditures:</b>  |                  |                  |                  |                |                   |
| Predesign                     | -                | -                | -                | -              | -                 |
| Design                        | 1,499,618        | 184,437          | -                | -              | 184,437           |
| Right of Way                  | 59,868           | 1,700,000        | -                | -              | 1,700,000         |
| Construction                  | -                | 6,905,183        | 1,993,238        | -              | 8,898,421         |
| Long Term Debt - PWB          | -                | -                | -                | 121,000        | 121,000           |
| <b>Total Expenditures:</b>    | <b>1,559,486</b> | <b>8,789,620</b> | <b>1,993,238</b> | <b>121,000</b> | <b>10,903,858</b> |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028           | 2029           | 2030           | Total 2025-2030  |
|-------------------------------|----------------|----------------|----------------|----------------|------------------|
| Unrestricted Street Revenue   | -              | -              | -              | -              | -                |
| Grants- Secured (Federal)     | -              | -              | -              | -              | 1,543,238        |
| Grants- Secured (State TIB)   | -              | -              | -              | -              | -                |
| Grants- Secured (State PSRC)  | -              | -              | -              | -              | -                |
| Traffic Impact Fees           | 121,000        | 121,000        | 121,000        | 121,000        | 1,055,000        |
| Loan - PWB                    | -              | -              | -              | -              | -                |
| <b>Total Funding Sources:</b> | <b>121,000</b> | <b>121,000</b> | <b>121,000</b> | <b>121,000</b> | <b>2,598,238</b> |
| <b>Capital Expenditures:</b>  |                |                |                |                |                  |
| Predesign                     | -              | -              | -              | -              | -                |
| Design                        | -              | -              | -              | -              | -                |
| Right of Way                  | -              | -              | -              | -              | -                |
| Construction                  | -              | -              | -              | -              | 1,993,238        |
| Long Term Debt - PWB          | 121,000        | 121,000        | 121,000        | 121,000        | 605,000          |
| <b>Total Expenditures:</b>    | <b>121,000</b> | <b>121,000</b> | <b>121,000</b> | <b>121,000</b> | <b>2,598,238</b> |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **East Valley Highway Widening**  
 Project No: **cp2311**  
 Project Type: **Capacity**  
 Project Manager: **Lauren Kirk**

### Description:

This project will widen E Valley Highway between Lakeland Hills Way and Terrace View Drive SE, approximately 0.6 miles. The roadway will have a four/five lane cross section with a trail connection along the east side. Other project elements include storm improvements, illumination and ITS.

The project will provide congestion relief along the corridor and provide access for non-motorized users. This project was identified as a recommended project in WSDOT's SR167 Master Plan Study.

### Progress Summary:

Grant funding for the design phase of the project was awarded in 2022. Design phase is underway in 2023. Property acquisition (ROW) is anticipated to start in 2025. Grant applications for Federal and State funding for the construction phase were applied for in 2024 and if awarded, construction would start in 2027 or 2028 depending on environmental permitting and ROW timing.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget      | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|------------------|------------------|-------------|---------------------|
| Unrestricted Street Revenue   | -              | 439              | -                | -           | 439                 |
| Secured Federal Grant         | -              | 1,211,000        | -                | -           | 1,211,000           |
| Traffic Impact Fees           | 14,323         | 335,677          | 1,200,000        | -           | 1,535,677           |
| <b>Total Funding Sources:</b> | <b>14,323</b>  | <b>1,547,116</b> | <b>1,200,000</b> | <b>-</b>    | <b>2,747,116</b>    |
| <b>Capital Expenditures:</b>  |                |                  |                  |             |                     |
| Predesign                     | -              | -                | -                | -           | -                   |
| Design                        | 14,323         | 1,547,116        | 700,000          | -           | 2,247,116           |
| Right of Way                  | -              | -                | 500,000          | -           | 500,000             |
| Construction                  | -              | -                | -                | -           | -                   |
| <b>Total Expenditures:</b>    | <b>14,323</b>  | <b>1,547,116</b> | <b>1,200,000</b> | <b>-</b>    | <b>2,747,116</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027             | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|------------------|----------|----------|----------|--------------------|
| Unrestricted Street Revenue   | -                | -        | -        | -        | -                  |
| Secured Federal Grant         | -                | -        | -        | -        | -                  |
| Traffic Impact Fees           | 3,135,000        | -        | -        | -        | 4,335,000          |
| <b>Total Funding Sources:</b> | <b>3,135,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,335,000</b>   |
| <b>Capital Expenditures:</b>  |                  |          |          |          |                    |
| Predesign                     | -                | -        | -        | -        | -                  |
| Design                        | -                | -        | -        | -        | 700,000            |
| Right of Way                  | -                | -        | -        | -        | 500,000            |
| Construction                  | 3,135,000        | -        | -        | -        | 3,135,000          |
| <b>Total Expenditures:</b>    | <b>3,135,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,335,000</b>   |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025     | 2026     | 2027             | 2028-2030 | Total<br>2025-2030 |
|-------------------------------|----------|----------|------------------|-----------|--------------------|
| Grants                        | -        | -        | 5,465,000        | -         | 5,465,000          |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>5,465,000</b> | <b>-</b>  | <b>5,465,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |                  |           |                    |
| Predesign                     | -        | -        | -                | -         | -                  |
| Design                        | -        | -        | -                | -         | -                  |
| Right of Way                  | -        | -        | -                | -         | -                  |
| Construction                  | -        | -        | 5,465,000        | -         | 5,465,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>5,465,000</b> | <b>-</b>  | <b>5,465,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Harvey Rd NE/8th St NE Intersection Improvements**  
 Project No: **cp0611**  
 Project Type: **Capacity**  
 Project Manager: **James Webb**

### Description:

The project constructed one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd and modified traffic signals and traffic channelization to accommodate the new lane. The additional lane reduced traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project also reconstructed M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction addressed the existing poor pavement condition and completed sidewalk gaps.

### Progress Summary:

Project was completed in 2010. Ongoing budget is for Public Works Trust Fund Loan debt payments scheduled through 2028.

### Future Impact on Operating Budget:

N/A

### Activity:

| <b>Funding Sources:</b>                   | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Street Revenue</i>        |                       | -                  | -                  | -                  | -                           |
| <i>Grants- Secured (Fed,State,Local)</i>  |                       | -                  | -                  | -                  | -                           |
| <i>Traffic Impact Fees (Debt Service)</i> |                       | 82,392             | 82,100             | 81,700             | 246,192                     |
| <i>Traffic Impact Fees</i>                |                       | -                  | -                  | -                  | -                           |
| <i>PWTF</i>                               |                       | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>             |                       | <b>82,392</b>      | <b>82,100</b>      | <b>81,700</b>      | <b>246,192</b>              |
| <b>Capital Expenditures:</b>              |                       |                    |                    |                    |                             |
| <i>Predesign</i>                          |                       | -                  | -                  | -                  | -                           |
| <i>Design</i>                             |                       | -                  | -                  | -                  | -                           |
| <i>Right of Way</i>                       |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>                       |                       | -                  | -                  | -                  | -                           |
| <i>Long-Term Debt - PWTF</i>              |                       | 82,392             | 82,100             | 81,700             | 246,192                     |
| <b>Total Expenditures:</b>                |                       | <b>82,392</b>      | <b>82,100</b>      | <b>81,700</b>      | <b>246,192</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                   | <b>2027</b>   | <b>2028</b>   | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|-------------------------------------------|---------------|---------------|-------------|-------------|----------------------------|
| <i>Unrestricted Street Revenue</i>        | -             | -             | -           | -           | -                          |
| <i>Grants- Secured (Fed,State,Local)</i>  | -             | -             | -           | -           | -                          |
| <i>Traffic Impact Fees (Debt Service)</i> | 81,187        | 80,785        | -           | -           | 325,771                    |
| <i>Traffic Impact Fees</i>                | -             | -             | -           | -           | -                          |
| <i>PWTF</i>                               | -             | -             | -           | -           | -                          |
| <b>Total Funding Sources:</b>             | <b>81,187</b> | <b>80,785</b> | <b>-</b>    | <b>-</b>    | <b>325,771</b>             |
| <b>Capital Expenditures:</b>              |               |               |             |             |                            |
| <i>Predesign</i>                          | -             | -             | -           | -           | -                          |
| <i>Design</i>                             | -             | -             | -           | -           | -                          |
| <i>Right of Way</i>                       | -             | -             | -           | -           | -                          |
| <i>Construction</i>                       | -             | -             | -           | -           | -                          |
| <i>Long-Term Debt - PWTF</i>              | 81,187        | 80,785        | -           | -           | 325,771                    |
| <b>Total Expenditures:</b>                | <b>81,187</b> | <b>80,785</b> | <b>-</b>    | <b>-</b>    | <b>325,771</b>             |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Lea Hill ITS Expansion**  
 Project No: **cp2411**  
 Project Type: **Capacity**  
 Project Manager: **Samim Qayoomi**

### Description:

This project will expand the City's Intelligent Transportation System (ITS) by extending new fiberoptic cable east along SE 304th St from 124th Ave SE to the traffic signal at 132nd Ave SE.

This fiberoptic cable extension is identified in the Comprehensive Transportation Plan and is needed to support the City's ITS system as it provides connectivity to school zone beacons on both SE 304th St and 132nd Ave SE, one traffic signal, one battery backup, and ITS cameras.

### Progress Summary:

Project design was underway in 2024 with construction planned for 2025.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$ 500.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Street Revenue   | -              | -              | -              | -           | -                   |
| Traffic Impact Fees           | -              | 100,000        | 250,000        | -           | 350,000             |
| REET2                         | -              | -              | 250,000        | -           | 250,000             |
| Other                         | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>100,000</b> | <b>500,000</b> | <b>-</b>    | <b>600,000</b>      |
| <b>Capital Expenditures:</b>  |                |                |                |             |                     |
| Predesign                     | -              | -              | -              | -           | -                   |
| Design                        | -              | 100,000        | -              | -           | 100,000             |
| Right of Way                  | -              | -              | -              | -           | -                   |
| Construction                  | -              | -              | 500,000        | -           | 500,000             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>100,000</b> | <b>500,000</b> | <b>-</b>    | <b>600,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Street Revenue   | -        | -        | -        | -        | -                  |
| Traffic Impact Fees           | -        | -        | -        | -        | 250,000            |
| REET2                         | -        | -        | -        | -        | 250,000            |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>500,000</b>     |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 500,000            |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>500,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Special Revenue Fund

Project Title: **Lea Hill Road/104th Avenue SE Roundabout**  
 Project No: **cp2319**  
 Project Type: **Capacity**  
 Project Manager: **Jeff Bender**

### Description:

This project will replace an existing traffic signal with a single lane roundabout at the intersection of Lea Hill Rd/104th Ave SE. The project will also construct sidewalks on Lea Hill Rd from the intersection to the existing sidewalks west of the intersection at the Green River Bridge and on 104th Ave SE from the intersection to sidewalk on the south side constructed with the Garden Ave project and on the north side to the entrance to the Emerald Point Apartments.

### Progress Summary:

The design phase was started in 2023. Property acquisition (ROW) is anticipated in 2025. Federal grant funding was applied for in 2024 and if awarded, construction would be underway in 2026.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget 2024-2026 |
|-------------------------------|----------------|----------------|----------------|-------------|------------------|
| Unrestricted Street Revenue   | -              | -              | -              | -           | -                |
| Grants- Secured (Federal)     | 27,924         | 448,076        | -              | -           | 448,076          |
| Traffic Impact Fees           | 4,358          | 429,642        | 100,000        | -           | 529,642          |
| Other Sources                 | -              | -              | -              | -           | -                |
| <b>Total Funding Sources:</b> | <b>32,282</b>  | <b>877,718</b> | <b>100,000</b> | <b>-</b>    | <b>977,718</b>   |
| Capital Expenditures:         |                |                |                |             |                  |
| Predesign                     | -              | -              | -              | -           | -                |
| Design                        | 32,282         | 877,718        | -              | -           | 877,718          |
| Right of Way                  | -              | -              | 100,000        | -           | 100,000          |
| Construction                  | -              | -              | -              | -           | -                |
| <b>Total Expenditures:</b>    | <b>32,282</b>  | <b>877,718</b> | <b>100,000</b> | <b>-</b>    | <b>977,718</b>   |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028     | 2029     | 2030     | Total 2025-2030 |
|-------------------------------|----------------|----------|----------|----------|-----------------|
| Unrestricted Street Revenue   | -              | -        | -        | -        | -               |
| Grants- Secured (Federal)     | -              | -        | -        | -        | -               |
| Traffic Impact Fees           | 377,000        | -        | -        | -        | 477,000         |
| Other Sources                 | -              | -        | -        | -        | -               |
| <b>Total Funding Sources:</b> | <b>377,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>477,000</b>  |
| Capital Expenditures:         |                |          |          |          |                 |
| Predesign                     | -              | -        | -        | -        | -               |
| Design                        | -              | -        | -        | -        | -               |
| Right of Way                  | -              | -        | -        | -        | 100,000         |
| Construction                  | 377,000        | -        | -        | -        | 377,000         |
| <b>Total Expenditures:</b>    | <b>377,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>477,000</b>  |

### Unsecured Non-Budgeted Funding

|                               | 2025     | 2026     | 2027             | 2028-2030 | Total 2025-20230 |
|-------------------------------|----------|----------|------------------|-----------|------------------|
| Unrestricted Street Revenue   | -        | -        | -                | -         | -                |
| Grants                        | -        | -        | 2,138,000        | -         | 2,138,000        |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>2,138,000</b> | <b>-</b>  | <b>2,138,000</b> |
| Capital Expenditures:         |          |          |                  |           |                  |
| Predesign                     | -        | -        | -                | -         | -                |
| Design                        | -        | -        | -                | -         | -                |
| Right of Way                  | -        | -        | -                | -         | -                |
| Construction                  | -        | -        | 2,138,000        | -         | 2,138,000        |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>2,138,000</b> | <b>-</b>  | <b>2,138,000</b> |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **M Street NE Widening (E Main St to 4th St NE)**  
 Project No: **cp2210**  
 Project Type: **Capacity**  
 Project Manager: **Nahom Kahsay**

### Description:

This project will add a second northbound lane and rebuild the pavement on M St NE from E Main St to 4th St NE. The project will also replace the traffic signal at E Main St and replace curb ramps to be ADA compliant. This project is partially funded from the City's Arterial Street Preservation Program (\$2.0M Transportation Benefit District Funds).

The project is needed to improve traffic operations along the M Street NE corridor, replace pavement that is in very poor condition, and replace the E Main St traffic signal that is nearing end of life.

### Progress Summary:

Project is under design in 2024/25, property acquisition (ROW) in 2025, and construction in 2025/2026.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

### Activity:

| Funding Sources:                | Prior to 2024* | 2024 Budget      | 2025 Budget      | 2026 Budget | Budget 2024-2026 |
|---------------------------------|----------------|------------------|------------------|-------------|------------------|
| Unrestricted Street Revenue     | -              | 795,000          | 950,000          | -           | 1,745,000        |
| Arterial Street Fund (105)      | 24,627         | 370,000          | -                | -           | 370,000          |
| REET 2                          | -              | -                | 400,000          | -           | 400,000          |
| Traffic Impact Fees             | -              | 120,372          | 600,000          | -           | 720,372          |
| Transportation Benefit District | -              | -                | 2,000,000        | -           | 2,000,000        |
| <b>Total Funding Sources:</b>   | <b>24,627</b>  | <b>1,285,372</b> | <b>3,950,000</b> | <b>-</b>    | <b>5,235,372</b> |
| <b>Capital Expenditures:</b>    |                |                  |                  |             |                  |
| Predesign                       | -              | -                | -                | -           | -                |
| Design                          | 24,627         | 512,340          | -                | -           | 512,340          |
| Right of Way                    | -              | 75,000           | -                | -           | 75,000           |
| Construction                    | -              | 698,032          | 3,950,000        | -           | 4,648,032        |
| <b>Total Expenditures:</b>      | <b>24,627</b>  | <b>1,285,372</b> | <b>3,950,000</b> | <b>-</b>    | <b>5,235,372</b> |

### Forecasted Project Cost:

| Funding Sources:                | 2027     | 2028     | 2029     | 2030     | Total 2025-2030  |
|---------------------------------|----------|----------|----------|----------|------------------|
| Unrestricted Street Revenue     | -        | -        | -        | -        | 950,000          |
| Arterial Street Fund (105)      | -        | -        | -        | -        | -                |
| REET 2                          | -        | -        | -        | -        | 400,000          |
| Traffic Impact Fees             | -        | -        | -        | -        | 600,000          |
| Transportation Benefit District | -        | -        | -        | -        | 2,000,000        |
| <b>Total Funding Sources:</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,950,000</b> |
| <b>Capital Expenditures:</b>    |          |          |          |          |                  |
| Predesign                       | -        | -        | -        | -        | -                |
| Design                          | -        | -        | -        | -        | -                |
| Right of Way                    | -        | -        | -        | -        | -                |
| Construction                    | -        | -        | -        | -        | 3,950,000        |
| <b>Total Expenditures:</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,950,000</b> |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**  
 Project No: **c201a0**  
 Project Type: **Capacity**  
 Project Manager: **James Webb**

### Description:

The project constructed a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

### Progress Summary:

Construction was completed in 2014. The project is now in Public Works Trust Fund Loan (PWTFL) debt repayment through 2041.

### Future Impact on Operating Budget:

N/A

### Activity:

| <b>Funding Sources:</b>                   | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Street Revenue</i>        |                       | -                  | -                  | -                  | -                           |
| <i>Grants- Secured (Fed,State,Local)</i>  |                       | -                  | -                  | -                  | -                           |
| <i>Traffic Impact Fees (Debt Service)</i> |                       | 122,258            | 122,000            | 121,700            | 365,958                     |
| <i>PWTFL (30 years)</i>                   |                       | -                  | -                  | -                  | -                           |
| <i>Other Sources</i>                      |                       | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>             |                       | <b>122,258</b>     | <b>122,000</b>     | <b>121,700</b>     | <b>365,958</b>              |
| <b>Capital Expenditures:</b>              |                       |                    |                    |                    |                             |
| <i>Pre-design</i>                         |                       | -                  | -                  | -                  | -                           |
| <i>Design</i>                             |                       | -                  | -                  | -                  | -                           |
| <i>Right of Way</i>                       |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>                       |                       | -                  | -                  | -                  | -                           |
| <i>PWTFL Debt Service</i>                 |                       | 122,258            | 122,000            | 121,700            | 365,958                     |
| <b>Total Expenditures:</b>                |                       | <b>122,258</b>     | <b>122,000</b>     | <b>121,700</b>     | <b>365,958</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                   | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|-------------------------------------------|----------------|----------------|----------------|----------------|----------------------------|
| <i>Unrestricted Street Revenue</i>        | -              | -              | -              | -              | -                          |
| <i>Grants- Secured (Fed,State,Local)</i>  | -              | -              | -              | -              | -                          |
| <i>Traffic Impact Fees (Debt Service)</i> | 121,380        | 121,088        | 120,795        | 120,503        | 727,467                    |
| <i>PWTFL (30 years)</i>                   | -              | -              | -              | -              | -                          |
| <i>Other Sources</i>                      | -              | -              | -              | -              | -                          |
| <b>Total Funding Sources:</b>             | <b>121,380</b> | <b>121,088</b> | <b>120,795</b> | <b>120,503</b> | <b>727,467</b>             |
| <b>Capital Expenditures:</b>              |                |                |                |                |                            |
| <i>Pre-design</i>                         | -              | -              | -              | -              | -                          |
| <i>Design</i>                             | -              | -              | -              | -              | -                          |
| <i>Right of Way</i>                       | -              | -              | -              | -              | -                          |
| <i>Construction</i>                       | -              | -              | -              | -              | -                          |
| <i>PWTFL Debt Service</i>                 | 121,380        | 121,088        | 120,795        | 120,503        | 727,467                    |
| <b>Total Expenditures:</b>                | <b>121,380</b> | <b>121,088</b> | <b>120,795</b> | <b>120,503</b> | <b>727,467</b>             |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **R Street SE/21st Street SE Roundabout**  
 Project No: **cp2308**  
 Project Type: **Capacity**  
 Project Manager: **Kim Truong**

### Description:

The project will construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE. The project is needed to address an existing LOS deficiency, and will improve safety at the intersection.

This project was identified in the R Street Corridor study completed in 2020. The project is needed to address an existing LOS deficiency, and will improve safety at the intersection.

### Progress Summary:

The City was awarded a WSDOT City Safety Grant in 2022. Project design is underway in 2023/2024, property acquisition (ROW) is anticipated in 2024/2025 with construction in 2025/2026.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|------------------|-------------|---------------------|
| Unrestricted Street Revenue   | 4,755          | -              | -                | -           | -                   |
| Grants Secured - Federal      | 26,770         | 153,475        | 1,167,451        | -           | 1,320,926           |
| Traffic Impact Fees           | -              | 415,000        | 200,000          | -           | 615,000             |
| REET2                         | -              | -              | -                | -           | -                   |
| Other                         | -              | -              | -                | -           | -                   |
| <b>Total Funding Sources:</b> | <b>31,525</b>  | <b>568,475</b> | <b>1,367,451</b> | <b>-</b>    | <b>1,935,926</b>    |
| <b>Capital Expenditures:</b>  |                |                |                  |             |                     |
| Predesign                     | -              | 453,475        | -                | -           | 453,475             |
| Design                        | 31,525         | -              | -                | -           | -                   |
| Right of Way                  | -              | 115,000        | -                | -           | 115,000             |
| Construction                  | -              | -              | 1,367,451        | -           | 1,367,451           |
| <b>Total Expenditures:</b>    | <b>31,525</b>  | <b>568,475</b> | <b>1,367,451</b> | <b>-</b>    | <b>1,935,926</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Street Revenue   | -        | -        | -        | -        | -                  |
| Grants Secured - Federal      | -        | -        | -        | -        | 1,167,451          |
| Traffic Impact Fees           | -        | -        | -        | -        | 200,000            |
| REET2                         | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,367,451</b>   |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 1,367,451          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,367,451</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Special Revenue Fund

Project Title: **R Street SE Widening (22nd Street SE to 33rd Street SE)**  
 Project No: **cp2116**  
 Project Type: **Capacity**  
 Project Manager: **Kim Truong**

### Description:

The project will construct a second southbound through lane, replace the pavement surface, replace sidewalks, and construct a new separated multi-use trail on R St SE between 22nd St SE and 33rd St SE. The project will also replace the existing traffic signal at 29th St SE, remove the existing pedestrian signal at 31st St and replace it with a full traffic signal at the access to Game Farm Park, and construct utility replacement and improvements.

This project is partially funded from the City's Arterial Street Preservation Program (\$1.0M General Transportation Funds) and from the City's Active Transportation Mode Shift Program (\$750k of Traffic Impact Fees). Additional traffic impact fees are included to fund vehicle capacity provided by the project.

This project was identified in the R Street Corridor study completed in 2020. The improvements are needed to address existing intersection delay and queuing LOS deficiencies at 29th St SE, provide active transportation facilities that support access to transit and regional trail systems to reduce the need for system vehicle capacity (mode shift), and preserve the existing roadway surface (preservation).

### Progress Summary:

Preliminary design in occurred for this project in 2022/2023 with the R St Preservation Project. Design is underway in 2024/2025 with property acquisition (ROW) anticipated in 2024/2025 and construction 2026/2027.

### Future Impact on Operating Budget:

The additional annual maintenance cost for this project is estimated to be \$500. Replacing the traffic signal will reduce on-going maintenance costs to replace parts and equipment that have reached the end of their service life.

### Activity:

| Funding Sources:                | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget      | Budget<br>2024-2026 |
|---------------------------------|----------------|----------------|----------------|------------------|---------------------|
| Unrestricted Street Revenue     | -              | -              | -              | -                | -                   |
| Transportation Benefit District | -              | -              | -              | 1,000,000        | 1,000,000           |
| Traffic Impact Fees             | 587,100        | 401,780        | 695,000        | 1,000,000        | 2,096,780           |
| Other                           | -              | -              | -              | -                | -                   |
| <b>Total Funding Sources:</b>   | <b>587,100</b> | <b>401,780</b> | <b>695,000</b> | <b>2,000,000</b> | <b>3,096,780</b>    |
| <b>Capital Expenditures:</b>    |                |                |                |                  |                     |
| Predesign                       | -              | -              | -              | -                | -                   |
| Design                          | 468,219        | 401,780        | 85,000         | -                | 486,780             |
| Right of Way                    | -              | -              | 610,000        | -                | 610,000             |
| Construction                    | -              | -              | -              | 2,000,000        | 2,000,000           |
| <b>Total Expenditures:</b>      | <b>468,219</b> | <b>401,780</b> | <b>695,000</b> | <b>2,000,000</b> | <b>3,096,780</b>    |

### Forecasted Project Cost:

| Funding Sources:                | 2027             | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|---------------------------------|------------------|----------|----------|----------|--------------------|
| Unrestricted Street Revenue     | 900,000          | -        | -        | -        | 900,000            |
| Transportation Benefit District | -                | -        | -        | -        | 1,000,000          |
| Traffic Impact Fees             | 4,550,000        | -        | -        | -        | 6,245,000          |
| Other                           | -                | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>   | <b>5,450,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>8,145,000</b>   |
| <b>Capital Expenditures:</b>    |                  |          |          |          |                    |
| Predesign                       | -                | -        | -        | -        | -                  |
| Design                          | -                | -        | -        | -        | 85,000             |
| Right of Way                    | -                | -        | -        | -        | 610,000            |
| Construction                    | 5,450,000        | -        | -        | -        | 7,450,000          |
| <b>Total Expenditures:</b>      | <b>5,450,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>8,145,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**  
 Project No: **cp1821**  
 Project Type: **Capacity**  
 Project Manager: **Tim Carlaw**

### Description:

This project will complete the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

### Progress Summary:

The 10 year monitoring period began in 2018 after final completion and continue through 2028.

### Future Impact on Operating Budget:

N/A

### Activity:

| <b>Funding Sources:</b>             | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Street Revenue</i>  | 16,900                | -                  | -                  | -                  | -                           |
| <i>Grants- Secured State</i>        | -                     | -                  | -                  | -                  | -                           |
| <i>Traffic Impact Fees</i>          | 142,348               | 124,286            | 75,000             | 20,000             | 219,286                     |
| <i>Wetland Mitigation fee (124)</i> | -                     | -                  | -                  | -                  | -                           |
| <i>Other</i>                        | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>       | <b>159,248</b>        | <b>124,286</b>     | <b>75,000</b>      | <b>20,000</b>      | <b>219,286</b>              |
| <b>Capital Expenditures:</b>        |                       |                    |                    |                    |                             |
| <i>Predesign</i>                    | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                       | 487                   | -                  | -                  | -                  | -                           |
| <i>Right of Way</i>                 | -                     | -                  | -                  | -                  | -                           |
| <i>Environmental</i>                | 45,110                | 124,286            | 75,000             | 20,000             | 219,286                     |
| <i>Construction</i>                 | 113,651               | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>          | <b>159,248</b>        | <b>124,286</b>     | <b>75,000</b>      | <b>20,000</b>      | <b>219,286</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>             | <b>2027</b>   | <b>2028</b>   | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|-------------------------------------|---------------|---------------|-------------|-------------|----------------------------|
| <i>Unrestricted Street Revenue</i>  | -             | -             | -           | -           | -                          |
| <i>Grants- Secured State</i>        | -             | -             | -           | -           | -                          |
| <i>Traffic Impact Fees</i>          | 20,000        | 20,000        | -           | -           | 135,000                    |
| <i>Wetland Mitigation fee (124)</i> | -             | -             | -           | -           | -                          |
| <i>Other</i>                        | -             | -             | -           | -           | -                          |
| <b>Total Funding Sources:</b>       | <b>20,000</b> | <b>20,000</b> | <b>-</b>    | <b>-</b>    | <b>135,000</b>             |
| <b>Capital Expenditures:</b>        |               |               |             |             |                            |
| <i>Predesign</i>                    | -             | -             | -           | -           | -                          |
| <i>Design</i>                       | -             | -             | -           | -           | -                          |
| <i>Right of Way</i>                 | -             | -             | -           | -           | -                          |
| <i>Environmental</i>                | 20,000        | 20,000        | -           | -           | 135,000                    |
| <i>Construction</i>                 | -             | -             | -           | -           | -                          |
| <b>Total Expenditures:</b>          | <b>20,000</b> | <b>20,000</b> | <b>-</b>    | <b>-</b>    | <b>135,000</b>             |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **S 321st Street/46th Place S Intersection Improvements**  
 Project No: **asxxxx**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

This project is identified by King County in their Transportation Needs Report as Project SW-37. The project will improve the 46th Place S intersection with S 321st Street. The northbound, 46th Place S, approach to the intersection is located within the City of Auburn, S 321st Street and 46th Place to the north are located in unincorporated King County.

### Progress Summary:

The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

### Future Impact on Operating Budget:

The City is coordinating with King County on the scope and timing of the project. The City contribution towards the project is assumed to be 25% of the total project cost.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Street Revenue       | -              | -           | -           | -           | -                   |
| Traffic Mitigation Fees           | -              | -           | -           | -           | -                   |
| Traffic Impact Fees               | -              | -           | -           | -           | -                   |
| Transportation Benefit District   | -              | -           | -           | -           | -                   |
| Grants- Secured (Fed,State,Local) | -              | -           | -           | -           | -                   |
| REET2                             | -              | -           | -           | -           | -                   |
| Loan - PWTF                       | -              | -           | -           | -           | -                   |
| Other Sources                     | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>      |                |             |             |             |                     |
| Predesign                         | -              | -           | -           | -           | -                   |
| Design                            | -              | -           | -           | -           | -                   |
| Right of Way                      | -              | -           | -           | -           | -                   |
| Construction                      | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>        | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                  | 2027 | 2028 | 2029           | 2030           | Total<br>2025-2030 |
|-----------------------------------|------|------|----------------|----------------|--------------------|
| Unrestricted Street Revenue       | -    | -    | -              | -              | -                  |
| Traffic Mitigation Fees           | -    | -    | -              | -              | -                  |
| Traffic Impact Fees               | -    | -    | 150,000        | 700,000        | 850,000            |
| Transportation Benefit District   | -    | -    | -              | -              | -                  |
| Grants- Secured (Fed,State,Local) | -    | -    | -              | -              | -                  |
| REET2                             | -    | -    | -              | -              | -                  |
| Loan - PWTF                       | -    | -    | -              | -              | -                  |
| Other Sources                     | -    | -    | -              | -              | -                  |
| <b>Total Funding Sources:</b>     | -    | -    | <b>150,000</b> | <b>700,000</b> | <b>850,000</b>     |
| <b>Capital Expenditures:</b>      |      |      |                |                |                    |
| Predesign                         | -    | -    | -              | -              | -                  |
| Design                            | -    | -    | 150,000        | 700,000        | 850,000            |
| Right of Way                      | -    | -    | -              | -              | -                  |
| Construction                      | -    | -    | -              | -              | -                  |
|                                   | -    | -    | 150,000        | 700,000        | 850,000            |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **SE 304th Street/116th Avenue SE Roundabout**  
 Project No: **asbd46**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

The project will replace the existing north/south stop control with a roundabout, install rectangular rapid flashing beacons at the main crossings, and complete the sidewalk gap on the north side of SE 304th Street to the east of 112th Avenue SE.

This project is needed to address an existing intersection delay level of service deficiency and will provide additional intersection capacity to support future growth and development.

### Progress Summary:

In 2024, development agreements to provide partial funding for this project are in negotiations. The proposed 2025-2030 Capital Facilities Plan shows design starting in 2025, property acquisition (ROW) in 2026 and construction starting in 2027.

### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

### Activity:

| Funding Sources:                    | Prior to 2024* | 2024 Budget | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------------|----------------|-------------|----------------|----------------|---------------------|
| Unrestricted Street Revenue         | -              | -           | -              | -              | -                   |
| Traffic Mitigation Fees             | -              | -           | -              | -              | -                   |
| Traffic Impact Fees                 | -              | -           | 600,000        | 925,000        | 1,525,000           |
| Transportation Benefit District     | -              | -           | -              | -              | -                   |
| Grants- Secured (Fed, State, Local) | -              | -           | -              | -              | -                   |
| REET2                               | -              | -           | -              | -              | -                   |
| Loan                                | -              | -           | -              | -              | -                   |
| Other (Development Agreements)      | -              | -           | -              | -              | -                   |
| <b>Total Funding Sources:</b>       | -              | -           | <b>600,000</b> | <b>925,000</b> | <b>1,525,000</b>    |
| <b>Capital Expenditures:</b>        |                |             |                |                |                     |
| Pre-design                          | -              | -           | -              | -              | -                   |
| Design                              | -              | -           | 600,000        | 600,000        | 1,200,000           |
| Right of Way                        | -              | -           | -              | 325,000        | 325,000             |
| Construction                        | -              | -           | -              | -              | -                   |
| <b>Total Expenditures:</b>          | -              | -           | <b>600,000</b> | <b>925,000</b> | <b>1,525,000</b>    |

### Forecasted Project Cost:

| Funding Sources:                    | 2027             | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------------|------------------|------|------|------|--------------------|
| Unrestricted Street Revenue         | -                | -    | -    | -    | -                  |
| Traffic Mitigation Fees             | -                | -    | -    | -    | -                  |
| Traffic Impact Fees                 | 937,500          | -    | -    | -    | 2,462,500          |
| Transportation Benefit District     | -                | -    | -    | -    | -                  |
| Grants- Secured (Fed, State, Local) | -                | -    | -    | -    | -                  |
| REET2                               | -                | -    | -    | -    | -                  |
| Loan                                | -                | -    | -    | -    | -                  |
| Other (Development Agreements)      | 1,262,500        | -    | -    | -    | 1,262,500          |
| <b>Total Funding Sources:</b>       | <b>2,200,000</b> | -    | -    | -    | <b>3,725,000</b>   |
| <b>Capital Expenditures:</b>        |                  |      |      |      |                    |
| Pre-design                          | -                | -    | -    | -    | -                  |
| Design                              | -                | -    | -    | -    | 1,200,000          |
| Right of Way                        | -                | -    | -    | -    | 325,000            |
| Construction                        | 2,200,000        | -    | -    | -    | 2,200,000          |
| <b>Total Expenditures:</b>          | <b>2,200,000</b> | -    | -    | -    | <b>3,725,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Stewart Road - Sumner (Lake Tapps Parkway Corridor)**  
 Project No: **asbd45**  
 Project Type: **Capacity**  
 Project Manager: **James Webb**

### Description:

This is a City of Sumner project to widen the Stewart Road (Lake Tapps Parkway) Corridor. The project will replace the existing bridge over the White River with a new wider one. Completion of this corridor widening is expected to significantly relieve traffic congestion in Auburn along the A St SE and C St SW corridors.

### Progress Summary:

The interlocal agreement between Auburn and Sumner was completed in 2023. Construction is programmed to begin in 2024 and take up to 3.5 years. Funding is anticipated to be provided at the completion of the construction phase of the project. Total commitment is \$150,000.

### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

### Activity:

|                                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>           |                |             |             |             |                     |
| Unrestricted Street Revenue       | -              | -           | -           | -           | -                   |
| Grants- Secured (Fed,State,Local) | -              | -           | -           | -           | -                   |
| Traffic Impact Fees               | -              | -           | -           | -           | -                   |
| REET2                             | -              | -           | -           | -           | -                   |
| Traffic Mitigation Fees           | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>      |                |             |             |             |                     |
| Predesign                         | -              | -           | -           | -           | -                   |
| Design                            | -              | -           | -           | -           | -                   |
| Right of Way                      | -              | -           | -           | -           | -                   |
| Construction                      | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>        | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                                   | 2027           | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-----------------------------------|----------------|------|------|------|--------------------|
| <b>Funding Sources:</b>           |                |      |      |      |                    |
| Unrestricted Street Revenue       | -              | -    | -    | -    | -                  |
| Grants- Secured (Fed,State,Local) | -              | -    | -    | -    | -                  |
| Traffic Impact Fees               | -              | -    | -    | -    | -                  |
| REET2                             | -              | -    | -    | -    | -                  |
| Traffic Mitigation Fees           | 150,000        | -    | -    | -    | 150,000            |
| <b>Total Funding Sources:</b>     | <b>150,000</b> | -    | -    | -    | <b>150,000</b>     |
| <b>Capital Expenditures:</b>      |                |      |      |      |                    |
| Predesign                         | -              | -    | -    | -    | -                  |
| Design                            | -              | -    | -    | -    | -                  |
| Right of Way                      | -              | -    | -    | -    | -                  |
| Construction                      | 150,000        | -    | -    | -    | 150,000            |
| <b>Total Expenditures:</b>        | <b>150,000</b> | -    | -    | -    | <b>150,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Active Transportation Mode Shift Program**

Project No: **asbd08**

Project Type: **Non-Capacity**

Project Manager: **James Webb**

### Description:

This program funds active transportation improvements that provide connections to transit and regional active transportation facilities as either stand-alone projects and/or as improvements included with other projects.

This program supports multi-modal level of service policies in the 2024-2044 Comprehensive Transportation Plan. The improvements constructed with this program encourage and support people to walk, bike, and ride transit to reduce overall transportation system capacity needs (encourage a mode shift from vehicle travel modes to active transportation and transit).

### Progress Summary:

In 2025, 2026, and 2027 traffic impact fees are currently allocated to other projects and programs and are not anticipated to fund this program.

### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

### Activity:

| <b>Funding Sources:</b>                  | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Street Revenue</i>       |                       | 150,000            | -                  | -                  | 150,000                     |
| <i>Grants- Secured (Fed,State,Local)</i> |                       | -                  | -                  | -                  | -                           |
| <i>REET</i>                              |                       | -                  | -                  | -                  | -                           |
| <i>Traffic Impact Fees</i>               |                       | -                  | -                  | -                  | -                           |
| <i>Other</i>                             |                       | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>            | <b>-</b>              | <b>150,000</b>     | <b>-</b>           | <b>-</b>           | <b>150,000</b>              |
| <b>Capital Expenditures:</b>             |                       |                    |                    |                    |                             |
| <i>Pre-design</i>                        |                       | -                  | -                  | -                  | -                           |
| <i>Design</i>                            |                       | 30,000             | -                  | -                  | 30,000                      |
| <i>Right of Way</i>                      |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>                      |                       | 120,000            | -                  | -                  | 120,000                     |
| <b>Total Expenditures:</b>               | <b>-</b>              | <b>150,000</b>     | <b>-</b>           | <b>-</b>           | <b>150,000</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                  | <b>2027</b> | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|------------------------------------------|-------------|----------------|----------------|----------------|----------------------------|
| <i>Unrestricted Street Revenue</i>       | -           | -              | -              | -              | -                          |
| <i>Grants- Secured (Fed,State,Local)</i> | -           | -              | -              | -              | -                          |
| <i>REET</i>                              | -           | -              | -              | -              | -                          |
| <i>Traffic Impact Fees</i>               | -           | 750,000        | 750,000        | 750,000        | 2,250,000                  |
| <i>Other</i>                             | -           | -              | -              | -              | -                          |
| <b>Total Funding Sources:</b>            | <b>-</b>    | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>2,250,000</b>           |
| <b>Capital Expenditures:</b>             |             |                |                |                |                            |
| <i>Pre-design</i>                        | -           | -              | -              | -              | -                          |
| <i>Design</i>                            | -           | 100,000        | 100,000        | 100,000        | 300,000                    |
| <i>Right of Way</i>                      | -           | -              | -              | -              | -                          |
| <i>Construction</i>                      | -           | 650,000        | 650,000        | 650,000        | 1,950,000                  |
| <b>Total Expenditures:</b>               | <b>-</b>    | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>2,250,000</b>           |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Downtown Bike to Transit (10th St NE/NW)**  
 Project No: **asbd39**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This project will rechannelize 10th St NE/NW between B St NW and Auburn Way North to convert the existing four-lane cross section to a three lane section incorporating bike lanes and a center two-way left-turn lane. The existing intersection control at the intersection with A Street NE will be revised to remove the east/west stop-control, and install a new north/south crosswalk to the east of the intersection. The new crosswalk will be enhanced with a median island and a Rectangular Rapid Flashing Beacon (RRFB). The existing signal at D Street NE will require modification to match the new roadway cross section. The project will also replace the pavement surface between B Street NW and Auburn Way N.

The project will complete active transportation improvements between A Street NW to Auburn Way N to connect to new high capacity transit service (King County Metro RapidRide I Line), and improves pedestrian access across 10th Street between residential and commercial uses.

### Progress Summary:

WSDOT Ped/Bike Safety grant funding for the project was applied for during Spring 2024. If awarded, project design would start in 2025 and construction would occur in 2026/2027.

### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|-------------|-------------|---------------------|
| Unrestricted Street Revenue   | -              | 139,000        | -           | -           | 139,000             |
| Grants- Secured (State)       | -              | -              | -           | -           | -                   |
| Traffic Impact Fees           | -              | -              | -           | -           | -                   |
| Other                         | -              | -              | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | <b>139,000</b> | -           | -           | <b>139,000</b>      |
| <b>Capital Expenditures:</b>  |                |                |             |             |                     |
| Predesign                     | -              | -              | -           | -           | -                   |
| Design                        | -              | 139,000        | -           | -           | 139,000             |
| Right of Way                  | -              | -              | -           | -           | -                   |
| Construction                  | -              | -              | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | <b>139,000</b> | -           | -           | <b>139,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Street Revenue   | -    | -    | -    | -    | -                  |
| Grants- Secured (State)       | -    | -    | -    | -    | -                  |
| Traffic Impact Fees           | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025           | 2026             | 2027 | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|----------------|------------------|------|-----------|---------------------|
| Ped/Bike Safety State Grant   | 373,000        | 1,251,000        | -    | -         | 1,624,000           |
| <b>Total Funding Sources:</b> | <b>373,000</b> | <b>1,251,000</b> | -    | -         | <b>1,624,000</b>    |
| <b>Capital Expenditures:</b>  |                |                  |      |           |                     |
| Predesign                     | -              | -                | -    | -         | -                   |
| Design                        | 365,000        | -                | -    | -         | 365,000             |
| Right of Way                  | 8,000          | -                | -    | -         | 8,000               |
| Construction                  | -              | 1,251,000        | -    | -         | 1,251,000           |
| <b>Total Expenditures:</b>    | <b>373,000</b> | <b>1,251,000</b> | -    | -         | <b>1,624,000</b>    |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **ITS Dynamic Message Sign Program**  
 Project No: **asbd16**  
 Project Type: **Non-Capacity**  
 Project Manager: **James Webb**

### Description:

This program supports the City's Intelligent Transportation Systems (ITS) with the installation of Dynamic Message Signs (DMS) at various locations throughout the City. Dynamic message signs are an important tool for communicating with roadway users in real time. This program funds the design and installation of one DMS every 6-years as either stand-alone projects and/or DMS being included with other projects.

This program funds the placement of dynamic message signs at locations identified in the Comprehensive Transportation Plan to help provide a more resilient and efficient transportation system.

### Progress Summary:

Location prioritization and selection underway. New ITS sign is on East Valley Highway is included in the East Valley Highway Widening project.

### Future Impact on Operating Budget:

The annual maintenance and operational costs for this project is estimated to be \$750 per sign.

### Activity:

| <b>Funding Sources:</b>            | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Street Revenue</i> |                       | -                  | -                  | -                  | -                           |
| <i>Grants (Fed, State Local)</i>   |                       | -                  | -                  | -                  | -                           |
| <i>REET</i>                        |                       | -                  | -                  | -                  | -                           |
| <i>PWTFL</i>                       |                       | -                  | -                  | -                  | -                           |
| <i>Other Sources</i>               |                       | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>      | -                     | -                  | -                  | -                  | -                           |
| <b>Capital Expenditures:</b>       |                       |                    |                    |                    |                             |
| <i>Predesign</i>                   |                       | -                  | -                  | -                  | -                           |
| <i>Design</i>                      |                       | -                  | -                  | -                  | -                           |
| <i>Right of Way</i>                |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>                |                       | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>         | -                     | -                  | -                  | -                  | -                           |

### Forecasted Project Cost:

| <b>Funding Sources:</b>            | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|------------------------------------|-------------|-------------|-------------|-------------|----------------------------|
| <i>Unrestricted Street Revenue</i> | -           | -           | 270,000     | -           | 270,000                    |
| <i>Grants (Fed, State Local)</i>   | -           | -           | -           | -           | -                          |
| <i>REET</i>                        | -           | -           | -           | -           | -                          |
| <i>PWTFL</i>                       | -           | -           | -           | -           | -                          |
| <i>Other Sources</i>               | -           | -           | -           | -           | -                          |
| <b>Total Funding Sources:</b>      | -           | -           | 270,000     | -           | 270,000                    |
| <b>Capital Expenditures:</b>       |             |             |             |             |                            |
| <i>Predesign</i>                   | -           | -           | -           | -           | -                          |
| <i>Design</i>                      | -           | -           | 35,000      | -           | 35,000                     |
| <i>Right of Way</i>                | -           | -           | -           | -           | -                          |
| <i>Construction</i>                | -           | -           | 235,000     | -           | 235,000                    |
| <b>Total Expenditures:</b>         | -           | -           | 270,000     | -           | 270,000                    |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Traffic Signal Replacement Program**  
 Project No: **asbd47**  
 Project Type: **Non-Capacity**  
 Project Manager: **James Webb**

### Description:

This program will replace the existing traffic signal poles that are approaching the end of their service life, are damaged, or do not meet ADA requirements. The program funds one signal replacement every 4 to 5 years. This program funds stand-alone signal replacement projects and/or signal replacements being included with other projects.

Replacing traffic signals as they approach, or are at, the end of their service life, is critical to maintaining the City's transportation systems.

### Progress Summary:

This is a new program that will design and construct a replacement signal in 2026/2027 and design another signal replacement in 2030 for construction in 2031 (beyond timeframe of this CFP)

### Future Impact on Operating Budget:

Program will reduce traffic signal maintenance costs.

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| Unrestricted Street Revenue       | -                     | -                  | -                  | 270,000            | 270,000                     |
| Traffic Mitigation Fees           | -                     | -                  | -                  | -                  | -                           |
| Traffic Impact Fees               | -                     | -                  | -                  | -                  | -                           |
| Transportation Benefit District   | -                     | -                  | -                  | -                  | -                           |
| Grants- Secured (Fed,State,Local) | -                     | -                  | -                  | -                  | -                           |
| REET2                             | -                     | -                  | -                  | -                  | -                           |
| Loan - PWTF                       | -                     | -                  | -                  | -                  | -                           |
| Other Sources                     | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     | -                     | -                  | -                  | <b>270,000</b>     | <b>270,000</b>              |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| Pre-design                        | -                     | -                  | -                  | -                  | -                           |
| Design                            | -                     | -                  | -                  | 270,000            | 270,000                     |
| Right of Way                      | -                     | -                  | -                  | -                  | -                           |
| Construction                      | -                     | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>        | -                     | -                  | -                  | <b>270,000</b>     | <b>270,000</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b>      | <b>2028</b> | <b>2029</b> | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|-----------------------------------|------------------|-------------|-------------|----------------|----------------------------|
| Unrestricted Street Revenue       | 1,540,000        | -           | -           | 350,000        | 2,160,000                  |
| Traffic Mitigation Fees           | -                | -           | -           | -              | -                          |
| Traffic Impact Fees               | -                | -           | -           | -              | -                          |
| Transportation Benefit District   | -                | -           | -           | -              | -                          |
| Grants- Secured (Fed,State,Local) | -                | -           | -           | -              | -                          |
| REET2                             | -                | -           | -           | -              | -                          |
| Loan - PWTF                       | -                | -           | -           | -              | -                          |
| Other Sources                     | -                | -           | -           | -              | -                          |
| <b>Total Funding Sources:</b>     | <b>1,540,000</b> | -           | -           | <b>350,000</b> | <b>2,160,000</b>           |
| <b>Capital Expenditures:</b>      |                  |             |             |                |                            |
| Pre-design                        | -                | -           | -           | -              | -                          |
| Design                            | -                | -           | -           | 350,000        | 620,000                    |
| Right of Way                      | -                | -           | -           | -              | -                          |
| Construction                      | 1,540,000        | -           | -           | -              | 1,540,000                  |
|                                   | <b>1,540,000</b> | -           | -           | <b>350,000</b> | <b>2,160,000</b>           |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Special Revenue Fund

Project Title: **Annual Channelization and Pavement Markings Program**  
 Project No: **spbd12**  
 Project Type: **Preservation**  
 Project Manager: **James Webb**

### Description:

The program will refresh pavement markings, both painted and thermoplastic, and reflective pavement markers (RPMs). The program will also fund channelization revisions identified to increase safety of capacity, or accommodate active transportation modes.

Manual of Uniform Traffic Control Devices (MUTCD) requires the City to refresh pavement markings to achieve minimum reflectivity. Refreshing pavement markings supports City safety goals and policies. This program is needed to supplement Maintenance and Operations - Streets pavement marking program to conform with the MUTCD requirements and due to the need to potentially contract this work out through public bid.

### Progress Summary:

### Future Impact on Operating Budget:

No impact.

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| Unrestricted Street Revenue       | -                     | -                  | 200,000            | 200,000            | 400,000                     |
| Traffic Mitigation Fees           | -                     | -                  | -                  | -                  | -                           |
| Traffic Impact Fees               | -                     | -                  | -                  | -                  | -                           |
| Transportation Benefit District   | -                     | -                  | -                  | -                  | -                           |
| Grants- Secured (Fed,State,Local) | -                     | -                  | -                  | -                  | -                           |
| REET2                             | -                     | -                  | -                  | -                  | -                           |
| Loan                              | -                     | -                  | -                  | -                  | -                           |
| Other Sources                     | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     | <b>-</b>              | <b>-</b>           | <b>200,000</b>     | <b>200,000</b>     | <b>400,000</b>              |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| Predesign                         | -                     | -                  | -                  | -                  | -                           |
| Design                            | -                     | -                  | -                  | -                  | -                           |
| Right of Way                      | -                     | -                  | -                  | -                  | -                           |
| Construction                      | -                     | -                  | 200,000            | 200,000            | 400,000                     |
| <b>Total Expenditures:</b>        | <b>-</b>              | <b>-</b>           | <b>200,000</b>     | <b>200,000</b>     | <b>400,000</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------------------|
| Unrestricted Street Revenue       | 200,000        | 200,000        | 200,000        | 200,000        | 1,200,000                  |
| Traffic Mitigation Fees           | -              | -              | -              | -              | -                          |
| Traffic Impact Fees               | -              | -              | -              | -              | -                          |
| Transportation Benefit District   | -              | -              | -              | -              | -                          |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -              | -                          |
| REET2                             | -              | -              | -              | -              | -                          |
| Loan                              | -              | -              | -              | -              | -                          |
| Other Sources                     | -              | -              | -              | -              | -                          |
| <b>Total Funding Sources:</b>     | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>1,200,000</b>           |
| <b>Capital Expenditures:</b>      |                |                |                |                |                            |
| Predesign                         | -              | -              | -              | -              | -                          |
| Design                            | -              | -              | -              | -              | -                          |
| Right of Way                      | -              | -              | -              | -              | -                          |
| Construction                      | 200,000        | 200,000        | 200,000        | 200,000        | 1,200,000                  |
|                                   | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>1,200,000</b>           |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Arterial Street Preservation Program**  
 Project No: **spbd01**  
 Project Type: **Preservation**  
 Project Manager: **James Webb**

### Description:

The program replaces, repairs, and preserves roadway pavement on arterial and collector streets throughout the City as either stand-alone projects and/or as improvements included with other projects. The program upgrades ADA deficient curb ramps and addresses damaged sidewalks that may cause obstructions as required by the City's Engineering Design Standards and the ADA Transition Plan. The program also funds periodic assessment of pavement condition ratings to assist in prioritization and selection of roadways.

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement

### Progress Summary:

The program is providing funding for the Lake Tapps Preservation, C St SW Preservation, A St SE Preservation, M St NE Widening, and R St Widening projects. The program also provides funding for the Bridge Preservation Program.

### Future Impact on Operating Budget:

This program is anticipated to reduce the operating budget for street maintenance.

### Activity:

| Funding Sources:                | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|---------------------------------|----------------|----------------|----------------|----------------|---------------------|
| Arterial Preservation Fund      | -              | -              | -              | -              | -                   |
| Unrestricted Street Revenue     | -              | 240,644        | 96,000         | 185,000        | 521,644             |
| Transportation Benefit District | -              | -              | 186,000        | 321,000        | 507,000             |
| Unsecured Grants                | -              | -              | -              | -              | -                   |
| Other                           | -              | -              | -              | -              | -                   |
| <b>Total Funding Sources:</b>   |                | <b>240,644</b> | <b>282,000</b> | <b>506,000</b> | <b>1,028,644</b>    |
| Capital Expenditures:           |                |                |                |                |                     |
| Predesign                       | -              | -              | -              | -              | -                   |
| Design                          | -              | 75,000         | 282,000        | -              | 357,000             |
| Right of Way                    | -              | -              | -              | -              | -                   |
| Construction                    | -              | 165,644        | -              | 506,000        | 671,644             |
| <b>Total Expenditures:</b>      |                | <b>240,644</b> | <b>282,000</b> | <b>506,000</b> | <b>1,028,644</b>    |

### Forecasted Project Cost:

| Funding Sources:                | 2027             | 2028             | 2029             | 2030             | Total<br>2025-2030 |
|---------------------------------|------------------|------------------|------------------|------------------|--------------------|
| Arterial Preservation Fund      | -                | -                | -                | -                | -                  |
| Unrestricted Street Revenue     | 410,000          | 950,000          | 950,000          | 950,000          | 3,541,000          |
| Transportation Benefit District | 1,221,000        | 2,186,000        | 2,186,000        | 2,186,000        | 8,286,000          |
| Unsecured Grants                | -                | -                | -                | -                | -                  |
| Other                           | -                | -                | -                | -                | -                  |
| <b>Total Funding Sources:</b>   | <b>1,631,000</b> | <b>3,136,000</b> | <b>3,136,000</b> | <b>3,136,000</b> | <b>11,827,000</b>  |
| Capital Expenditures:           |                  |                  |                  |                  |                    |
| Predesign                       | -                | -                | -                | -                | -                  |
| Design                          | 500,000          | 500,000          | 500,000          | 500,000          | 2,282,000          |
| Right of Way                    | -                | -                | -                | -                | -                  |
| Construction                    | 1,131,000        | 2,636,000        | 2,636,000        | 2,636,000        | 9,545,000          |
| <b>Total Expenditures:</b>      | <b>1,631,000</b> | <b>3,136,000</b> | <b>3,136,000</b> | <b>3,136,000</b> | <b>11,827,000</b>  |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025     | 2026     | 2027             | 2028-2030        | Total<br>2025-20230 |
|-------------------------------|----------|----------|------------------|------------------|---------------------|
| TIB Preservation Grant        | -        | -        | 1,687,000        | 5,061,000        | 6,748,000           |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>1,687,000</b> | <b>5,061,000</b> | <b>6,748,000</b>    |
| Capital Expenditures:         |          |          |                  |                  |                     |
| Predesign                     | -        | -        | -                | -                | -                   |
| Design                        | -        | -        | -                | -                | -                   |
| Right of Way                  | -        | -        | -                | -                | -                   |
| Construction                  | -        | -        | 1,687,000        | 5,061,000        | 6,748,000           |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>1,687,000</b> | <b>5,061,000</b> | <b>6,748,000</b>    |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **A Street SE Preservation (17th St SE to 37th St SE)**  
 Project No: **spbd13**  
 Project Type: **Preservation**  
 Project Manager: **TBD**

### Description:

This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay A Street SE between the 17th Street SE and 37th Street SE. The project scope includes upgrades to ADA curb ramps, and signal detection as needed.

### Progress Summary:

Arterial patching was completed during 2024 to prepare this section of A Street for this preservation project. Federal funding for the construction phase of the project was applied for in 2024 and if awarded, design would start in 2026 and construction would be in 2027.

### Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|-------------|----------------|---------------------|
| Unrestricted Street Revenue       | -              | -           | -           | 470,000        | 470,000             |
| Traffic Mitigation Fees           | -              | -           | -           | -              | -                   |
| Traffic Impact Fees               | -              | -           | -           | -              | -                   |
| Transportation Benefit District   | -              | -           | -           | -              | -                   |
| Grants- Secured (Fed,State,Local) | -              | -           | -           | -              | -                   |
| REET2                             | -              | -           | -           | -              | -                   |
| Loan - PWTF                       | -              | -           | -           | -              | -                   |
| Other Sources - ( )               | -              | -           | -           | -              | -                   |
| <b>Total Funding Sources:</b>     | -              | -           | -           | <b>470,000</b> | <b>470,000</b>      |
| <b>Capital Expenditures:</b>      |                |             |             |                |                     |
| Predesign                         | -              | -           | -           | -              | -                   |
| Design                            | -              | -           | -           | 440,000        | 440,000             |
| Right of Way                      | -              | -           | -           | 30,000         | 30,000              |
| Construction                      | -              | -           | -           | -              | -                   |
| <b>Total Expenditures:</b>        | -              | -           | -           | <b>470,000</b> | <b>470,000</b>      |

### Forecasted Project Cost:

| Funding Sources:                  | 2027           | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-----------------------------------|----------------|------|------|------|--------------------|
| Unrestricted Street Revenue       | -              | -    | -    | -    | 470,000            |
| Traffic Mitigation Fees           | -              | -    | -    | -    | -                  |
| Traffic Impact Fees               | -              | -    | -    | -    | -                  |
| Transportation Benefit District   | 965,000        | -    | -    | -    | 965,000            |
| Grants- Secured (Fed,State,Local) | -              | -    | -    | -    | -                  |
| REET2                             | -              | -    | -    | -    | -                  |
| Loan - PWTF                       | -              | -    | -    | -    | -                  |
| Other Sources - ( )               | -              | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b>     | <b>965,000</b> | -    | -    | -    | <b>1,435,000</b>   |
| <b>Capital Expenditures:</b>      |                |      |      |      |                    |
| Predesign                         | -              | -    | -    | -    | -                  |
| Design                            | -              | -    | -    | -    | 440,000            |
| Right of Way                      | -              | -    | -    | -    | 30,000             |
| Construction                      | 965,000        | -    | -    | -    | 965,000            |
|                                   | 965,000        | -    | -    | -    | 1,435,000          |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027           | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|-----------|---------------------|
| Grant                         | -    | -    | 965,000        | -         | 965,000             |
| <b>Total Funding Sources:</b> | -    | -    | <b>965,000</b> | -         | <b>965,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |                |           |                     |
| Predesign                     | -    | -    | -              | -         | -                   |
| Design                        | -    | -    | -              | -         | -                   |
| Right of Way                  | -    | -    | -              | -         | -                   |
| Construction                  | -    | -    | 965,000        | -         | 965,000             |
| <b>Total Expenditures:</b>    | -    | -    | <b>965,000</b> | -         | <b>965,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Special Revenue Fund

Project Title: **A St SE Preservation (37th Street SE to Lakeland Hills Way)**  
 Project No: **cp2328**  
 Project Type: **Preservation**  
 Project Manager: **Aleksey Koshman**

### Description:

This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay A Street SE from 37th Street SE to the intersection with Lakeland Hills Way (the southern paving limit is to the north of the Lakeland Hills intersection which is included in the regional application for East Valley Highway widening). The project limits include a portion of A Street SE which is located in the City of Pacific. Auburn and Pacific are partnering on the project to include this segment as part of the project. The project also includes ADA upgrades to curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

### Progress Summary:

Grant funding for the construction phase of this project was awarded in 2022. The design phase began in 2023. The NEPA approval process is underway. Property acquisition (ROW) phase is anticipated in 2024 and construction in 2025. Construction funds must be obligated by June 1, 2025.

### Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

### Activity:

| <b>Funding Sources:</b>            | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Arterial Preservation Fund</i>  | 27,351                | 182,649            | -                  | -                  | 182,649                     |
| <i>Secured Federal Grant</i>       | -                     | -                  | 905,000            | -                  | 905,000                     |
| <i>Unrestricted Street Revenue</i> | -                     | -                  | 854,000            | -                  | 854,000                     |
| <i>Other (City of Pacific)</i>     | -                     | 14,000             | 51,000             | -                  | 65,000                      |
| <b>Total Funding Sources:</b>      | <b>27,351</b>         | <b>196,649</b>     | <b>1,810,000</b>   | <b>-</b>           | <b>2,006,649</b>            |
| <b>Capital Expenditures:</b>       |                       |                    |                    |                    |                             |
| <i>Pre-design</i>                  | 907                   | -                  | -                  | -                  | -                           |
| <i>Design</i>                      | 26,444                | 170,556            | -                  | -                  | 170,556                     |
| <i>Right of Way</i>                | -                     | 26,093             | -                  | -                  | 26,093                      |
| <i>Construction</i>                | -                     | -                  | 1,810,000          | -                  | 1,810,000                   |
| <b>Total Expenditures:</b>         | <b>27,351</b>         | <b>196,649</b>     | <b>1,810,000</b>   | <b>-</b>           | <b>2,006,649</b>            |

### Forecasted Project Cost:

| <b>Funding Sources:</b>            | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|------------------------------------|-------------|-------------|-------------|-------------|----------------------------|
| <i>Arterial Preservation Fund</i>  | -           | -           | -           | -           | -                          |
| <i>Secured Federal Grant</i>       | -           | -           | -           | -           | 905,000                    |
| <i>Unrestricted Street Revenue</i> | -           | -           | -           | -           | 854,000                    |
| <i>Other (City of Pacific)</i>     | -           | -           | -           | -           | 51,000                     |
| <b>Total Funding Sources:</b>      | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>1,810,000</b>           |
| <b>Capital Expenditures:</b>       |             |             |             |             |                            |
| <i>Pre-design</i>                  | -           | -           | -           | -           | -                          |
| <i>Design</i>                      | -           | -           | -           | -           | -                          |
| <i>Right of Way</i>                | -           | -           | -           | -           | -                          |
| <i>Construction</i>                | -           | -           | -           | -           | 1,810,000                  |
| <b>Total Expenditures:</b>         | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>1,810,000</b>           |

Grants / Other Sources: Other - City of Pacific; Grant - Federal FHWA

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Special Revenue Fund

Project Title: **Bridge Preservation Program**  
 Project No: **spbd14**  
 Project Type: **Preservation**  
 Project Manager: **James Webb**

### Description:

This project is funded from the City's Arterial Street Program and performs annual bridge inspections and load ratings as needed and implements identified maintenance, repairs, and improvements, including bridge decks.

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway bridges. Bridge inspections are a regulatory requirement.

### Progress Summary:

Program is on-going.

### Future Impact on Operating Budget:

Program will reduce bridge maintenance costs and prolong the service lives of bridges.

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| Unrestricted Street Revenue       | -                     | -                  | 150,000            | 150,000            | 300,000                     |
| REET2                             | -                     | -                  | -                  | -                  | -                           |
| Traffic Impact Fees               | -                     | -                  | -                  | -                  | -                           |
| Traffic Mitigation Fees           | -                     | -                  | -                  | -                  | -                           |
| Transportation Benefit District   | -                     | -                  | -                  | -                  | -                           |
| Grants- Secured (Fed,State,Local) | -                     | -                  | -                  | -                  | -                           |
| Loan - ( )                        | -                     | -                  | -                  | -                  | -                           |
| Other Sources - ( )               | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     | <b>-</b>              | <b>-</b>           | <b>150,000</b>     | <b>150,000</b>     | <b>300,000</b>              |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| Predesign                         | -                     | -                  | 50,000             | 50,000             | 100,000                     |
| Design                            | -                     | -                  | -                  | -                  | -                           |
| Right of Way                      | -                     | -                  | -                  | -                  | -                           |
| Construction                      | -                     | -                  | 100,000            | 100,000            | 200,000                     |
| <b>Total Expenditures:</b>        | <b>-</b>              | <b>-</b>           | <b>150,000</b>     | <b>150,000</b>     | <b>300,000</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------------------|
| Unrestricted Street Revenue       | 150,000        | 150,000        | 150,000        | 150,000        | 900,000                    |
| REET2                             | -              | -              | -              | -              | -                          |
| Traffic Impact Fees               | -              | -              | -              | -              | -                          |
| Traffic Mitigation Fees           | -              | -              | -              | -              | -                          |
| Transportation Benefit District   | -              | -              | -              | -              | -                          |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -              | -                          |
| Loan - ( )                        | -              | -              | -              | -              | -                          |
| Other Sources - ( )               | -              | -              | -              | -              | -                          |
| <b>Total Funding Sources:</b>     | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>900,000</b>             |
| <b>Capital Expenditures:</b>      |                |                |                |                |                            |
| Predesign                         | 50,000         | 50,000         | 50,000         | 50,000         | 300,000                    |
| Design                            | -              | -              | -              | -              | -                          |
| Right of Way                      | -              | -              | -              | -              | -                          |
| Construction                      | 100,000        | 100,000        | 100,000        | 100,000        | 600,000                    |
| <b>Total Expenditures:</b>        | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>900,000</b>             |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **C Street SW Preservation (GSA Signal to Ellingson Road SE)**  
 Project No: **spbd10**  
 Project Type: **Preservation**  
 Project Manager: **TBD**

### Description:

This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay C Street SW from the GSA signal (approximately 2,000 feet to the south of 15th Street SW) to Ellingson Road. The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement vehicle detection.

### Progress Summary:

Grant funding for the construction phase of this project was awarded in 2022. The design phase will begin in 2025. The NEPA approval process is complete. Property acquisition (ROW) phase is not required and construction is anticipated in 2026. Construction funds must be obligated by June 1, 2026.

### Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

### Activity:

|                                 | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget      | Budget<br>2024-2026 |
|---------------------------------|----------------|----------------|-------------|------------------|---------------------|
| <b>Funding Sources:</b>         |                |                |             |                  |                     |
| Arterial Preservation Fund      | -              | 198,000        | -           | -                | 198,000             |
| Secured Federal Grant           | -              | -              | -           | 865,000          | 865,000             |
| Unrestricted Street Revenue     | -              | -              | -           | -                | -                   |
| Transportation Benefit District | -              | -              | -           | 865,000          | 865,000             |
| <b>Total Funding Sources:</b>   | -              | <b>198,000</b> | -           | <b>1,730,000</b> | <b>1,928,000</b>    |
| <b>Capital Expenditures:</b>    |                |                |             |                  |                     |
| Pre-design                      | -              | -              | -           | -                | -                   |
| Design                          | -              | 198,000        | -           | -                | 198,000             |
| Right of Way                    | -              | -              | -           | -                | -                   |
| Construction                    | -              | -              | -           | 1,730,000        | 1,730,000           |
| <b>Total Expenditures:</b>      | -              | <b>198,000</b> | -           | <b>1,730,000</b> | <b>1,928,000</b>    |

### Forecasted Project Cost:

|                                 | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|---------------------------------|------|------|------|------|--------------------|
| <b>Funding Sources:</b>         |      |      |      |      |                    |
| Arterial Preservation Fund      | -    | -    | -    | -    | -                  |
| Secured Federal Grant           | -    | -    | -    | -    | 865,000            |
| Unrestricted Street Revenue     | -    | -    | -    | -    | -                  |
| Transportation Benefit District | -    | -    | -    | -    | 865,000            |
| <b>Total Funding Sources:</b>   | -    | -    | -    | -    | <b>1,730,000</b>   |
| <b>Capital Expenditures:</b>    |      |      |      |      |                    |
| Pre-design                      | -    | -    | -    | -    | -                  |
| Design                          | -    | -    | -    | -    | -                  |
| Right of Way                    | -    | -    | -    | -    | -                  |
| Construction                    | -    | -    | -    | -    | 1,730,000          |
| <b>Total Expenditures:</b>      | -    | -    | -    | -    | <b>1,730,000</b>   |

Grants / Other Sources: Grant - Federal FHWA



**GENERAL TRANSPORTATION FUND (102)**

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Lake Tapps Pkwy SE Preservation (Sumner Tapps to 182nd)**Project No: **spbd15**Project Type: **Preservation**Project Manager: **TBD****Description:**

This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay Lake Tapps Parkway E between the Sumner Tapps Hwy E and 182nd Ave E intersections. The project will also upgrade curb ramps to meet ADA requirements, and signal detection at the Sumner Tapps Hwy and 182nd Ave E signals (the 182nd Ave E signal is owned and operated by Pierce County). The project will also rechannelize the roadway to create on-street bike lanes, and install a section of median island and conduits to accommodate the installation of street lighting as part of a future project.

**Progress Summary:**

Federal funding for the construction phase of the project was applied for in 2024 and if awarded, design would start in 2026 and construction would be in 2027.

**Future Impact on Operating Budget:**

This project is anticipated to reduce the operating budget for street maintenance.

**Activity:**

| <b>Funding Sources:</b>            | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Street Revenue</i> | -                     | -                  | -                  | 295,000            | 295,000                     |
| <i>Traffic Mitigation Fees</i>     | -                     | -                  | -                  | -                  | -                           |
| <i>Other Sources - ( )</i>         | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>      | -                     | -                  | -                  | <b>295,000</b>     | <b>295,000</b>              |
| <b>Capital Expenditures:</b>       |                       |                    |                    |                    |                             |
| <i>Design</i>                      | -                     | -                  | -                  | 295,000            | 295,000                     |
| <i>Right of Way</i>                | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>                | -                     | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>         | -                     | -                  | -                  | <b>295,000</b>     | <b>295,000</b>              |

**Forecasted Project Cost:**

| <b>Funding Sources:</b>            | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|------------------------------------|----------------|-------------|-------------|-------------|----------------------------|
| <i>Unrestricted Street Revenue</i> | 540,000        | -           | -           | -           | 835,000                    |
| <i>Traffic Mitigation Fees</i>     | -              | -           | -           | -           | -                          |
| <i>Other Sources - ( )</i>         | -              | -           | -           | -           | -                          |
| <b>Total Funding Sources:</b>      | <b>540,000</b> | -           | -           | -           | <b>835,000</b>             |
| <b>Capital Expenditures:</b>       |                |             |             |             |                            |
| <i>Design</i>                      | -              | -           | -           | -           | 295,000                    |
| <i>Right of Way</i>                | -              | -           | -           | -           | -                          |
| <i>Construction</i>                | 540,000        | -           | -           | -           | 540,000                    |
|                                    | <b>540,000</b> | -           | -           | -           | <b>835,000</b>             |

**Unsecured Non-Budgeted Funding**

| <b>Funding Sources:</b>       | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028-2030</b> | <b>Total<br/>2025-20230</b> |
|-------------------------------|-------------|-------------|----------------|------------------|-----------------------------|
| <i>Grant</i>                  | -           | -           | 792,406        | -                | 792,406                     |
| <b>Total Funding Sources:</b> | -           | -           | <b>792,406</b> | -                | <b>792,406</b>              |
| <b>Capital Expenditures:</b>  |             |             |                |                  |                             |
| <i>Pre-design</i>             | -           | -           | -              | -                | -                           |
| <i>Design</i>                 | -           | -           | -              | -                | -                           |
| <i>Right of Way</i>           | -           | -           | -              | -                | -                           |
| <i>Construction</i>           | -           | -           | 792,406        | -                | 792,406                     |
| <b>Total Expenditures:</b>    | -           | -           | <b>792,406</b> | -                | <b>792,406</b>              |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **2025 Local Streets Preservation**  
 Project No: **cp2412**  
 Project Type: **Preservation**  
 Project Manager: **Shelbi Meyer**

### Description:

This project includes the preservation of 33rd Street SE between M Street SE and O Street SE, and O Street SE between 33rd Street SE and 37th Street SE. The project reconstruct the pavement, replace ADA ramps will be upgraded, and sidewalk/curb & gutter will be replaced where damaged. Utility needs for the project include water main replacement on 33rd Street SE and O Street SE, and limited storm upgrades.

### Progress Summary:

The design phase was started in 2024, with construction anticipated in 2025.

### Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget    | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|------------------|-------------|---------------------|
| Unrestricted Street Revenue       | -              | 350,000        | 1,300,000        | -           | 1,650,000           |
| Transfer In (Utilities)           | -              | -              | 150,000          | -           | 150,000             |
| Traffic Impact Fees               | -              | -              | -                | -           | -                   |
| Transportation Benefit District   | -              | -              | -                | -           | -                   |
| Grants- Secured (Fed,State,Local) | -              | -              | -                | -           | -                   |
| REET2                             | -              | -              | -                | -           | -                   |
| Other Sources - ( )               | -              | -              | -                | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | <b>350,000</b> | <b>1,450,000</b> | -           | <b>1,800,000</b>    |
| <b>Capital Expenditures:</b>      |                |                |                  |             |                     |
| Predesign                         | -              | -              | -                | -           | -                   |
| Design                            | -              | 350,000        | -                | -           | 350,000             |
| Right of Way                      | -              | -              | -                | -           | -                   |
| Construction                      | -              | -              | 1,450,000        | -           | 1,450,000           |
| <b>Total Expenditures:</b>        | -              | <b>350,000</b> | <b>1,450,000</b> | -           | <b>1,800,000</b>    |

### Forecasted Project Cost:

| Funding Sources:                  | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-----------------------------------|------|------|------|------|--------------------|
| Unrestricted Street Revenue       | -    | -    | -    | -    | 1,300,000          |
| Transfer In (Utilities)           | -    | -    | -    | -    | 150,000            |
| Traffic Impact Fees               | -    | -    | -    | -    | -                  |
| Transportation Benefit District   | -    | -    | -    | -    | -                  |
| Grants- Secured (Fed,State,Local) | -    | -    | -    | -    | -                  |
| REET2                             | -    | -    | -    | -    | -                  |
| Other Sources - ( )               | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b>     | -    | -    | -    | -    | <b>1,450,000</b>   |
| <b>Capital Expenditures:</b>      |      |      |      |      |                    |
| Predesign                         | -    | -    | -    | -    | -                  |
| Design                            | -    | -    | -    | -    | -                  |
| Right of Way                      | -    | -    | -    | -    | -                  |
| Construction                      | -    | -    | -    | -    | 1,450,000          |
| <b>Total Expenditures:</b>        | -    | -    | -    | -    | <b>1,450,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **2026 Local Streets Preservation**  
 Project No: **sobd03**  
 Project Type: **Preservation**  
 Project Manager: **TBD**

### Description:

The project will reconstruct the pavement, replace ADA ramps as needed, and replace the sidewalk/curb & gutter where damaged on 8th Street SW west of C Street SW, 4th Street SE between Auburn-Black Diamond Road and S Street SE, S Street SE north of 4th Street SE, and J Street SE between Auburn Way S and 17th Street SE. The existing speed cushions on J Street SE will also be replaced.

### Progress Summary:

The design phase was started in 2024, with construction anticipated in 2025/2026.

### Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| Unrestricted Street Revenue       | -                     | 525,000            | 500,000            | 1,550,000          | 2,575,000                   |
| Transfer In (Utilities)           | -                     | -                  | -                  | 150,000            | 150,000                     |
| Traffic Impact Fees               | -                     | -                  | -                  | -                  | -                           |
| Transportation Benefit District   | -                     | -                  | -                  | -                  | -                           |
| Grants- Secured (Fed,State,Local) | -                     | -                  | -                  | -                  | -                           |
| REET2                             | -                     | -                  | -                  | -                  | -                           |
| Other Sources - ( )               | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     | <b>-</b>              | <b>525,000</b>     | <b>500,000</b>     | <b>1,700,000</b>   | <b>2,725,000</b>            |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| Predesign                         | -                     | -                  | -                  | -                  | -                           |
| Design                            | -                     | 525,000            | -                  | -                  | 525,000                     |
| Right of Way                      | -                     | -                  | -                  | -                  | -                           |
| Construction                      | -                     | -                  | 500,000            | 1,700,000          | 2,200,000                   |
| <b>Total Expenditures:</b>        | <b>-</b>              | <b>525,000</b>     | <b>500,000</b>     | <b>1,700,000</b>   | <b>2,725,000</b>            |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|-----------------------------------|-------------|-------------|-------------|-------------|----------------------------|
| Unrestricted Street Revenue       | -           | -           | -           | -           | 2,050,000                  |
| Transfer In (Utilities)           | -           | -           | -           | -           | 150,000                    |
| Traffic Impact Fees               | -           | -           | -           | -           | -                          |
| Transportation Benefit District   | -           | -           | -           | -           | -                          |
| Grants- Secured (Fed,State,Local) | -           | -           | -           | -           | -                          |
| REET2                             | -           | -           | -           | -           | -                          |
| Other Sources - ( )               | -           | -           | -           | -           | -                          |
| <b>Total Funding Sources:</b>     | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>2,200,000</b>           |
| <b>Capital Expenditures:</b>      |             |             |             |             |                            |
| Predesign                         | -           | -           | -           | -           | -                          |
| Design                            | -           | -           | -           | -           | -                          |
| Right of Way                      | -           | -           | -           | -           | -                          |
| Construction                      | -           | -           | -           | -           | 2,200,000                  |
| <b>Total Expenditures:</b>        | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>2,200,000</b>           |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## GENERAL TRANSPORTATION FUND (102)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Special Revenue Fund

Project Title: **Local Street Improvement Program**  
 Project No: **sobd02**  
 Project Type: **Preservation**  
 Project Manager: **James Webb**

### Description:

The program replaces, repairs, and preserves roadway pavement on local streets throughout the City as either stand-alone projects and/or as improvements included with other projects. The program upgrades ADA deficient curb ramps and addresses damaged sidewalks that may cause obstructions as required by the City's Engineering Design Standards and the ADA Transition Plan. The program also funds periodic assessment of pavement condition ratings to assist in prioritization and selection of roadways.

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement.

### Progress Summary:

The program is providing funding for the 2025 Local Street Preservation and the 2026 Local Street Preservation projects.

### Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget      | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|------------------|-------------|----------------|---------------------|
| Local Street Fund             |                | 1,400,000        | -           | -              | 1,400,000           |
| Transfer In (Utilities)       |                | 300,000          | -           | -              | 300,000             |
| Unrestricted Street Revenue   |                | -                | -           | 250,000        | 250,000             |
| REET 1                        |                | -                | -           | -              | -                   |
| REET 2                        |                | -                | -           | -              | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>1,700,000</b> | <b>-</b>    | <b>250,000</b> | <b>1,950,000</b>    |
| <b>Capital Expenditures:</b>  |                |                  |             |                |                     |
| Predesign                     |                | -                | -           | -              | -                   |
| Design                        |                | 500,000          | -           | 250,000        | 750,000             |
| Right of Way                  |                | -                | -           | -              | -                   |
| Construction                  |                | 1,200,000        | -           | -              | 1,200,000           |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>1,700,000</b> | <b>-</b>    | <b>250,000</b> | <b>1,950,000</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027             | 2028             | 2029             | 2030             | Total<br>2025-2030 |
|-------------------------------|------------------|------------------|------------------|------------------|--------------------|
| Local Street Fund             | -                | -                | -                | -                | -                  |
| Transfer In (Utilities)       | 150,000          | 150,000          | 150,000          | 150,000          | 600,000            |
| Unrestricted Street Revenue   | 1,800,000        | 1,800,000        | 1,800,000        | 1,800,000        | 7,450,000          |
| REET 1                        | -                | -                | -                | -                | -                  |
| REET 2                        | -                | -                | -                | -                | -                  |
| <b>Total Funding Sources:</b> | <b>1,950,000</b> | <b>1,950,000</b> | <b>1,950,000</b> | <b>1,950,000</b> | <b>8,050,000</b>   |
| <b>Capital Expenditures:</b>  |                  |                  |                  |                  |                    |
| Predesign                     | 0                | 0                | 0                | 0                | -                  |
| Design                        | 400,000          | 400,000          | 400,000          | 400,000          | 1,850,000          |
| Right of Way                  | -                | -                | -                | -                | -                  |
| Construction                  | 1,550,000        | 1,550,000        | 1,550,000        | 1,550,000        | 6,200,000          |
| <b>Total Expenditures:</b>    | <b>1,950,000</b> | <b>1,950,000</b> | <b>1,950,000</b> | <b>1,950,000</b> | <b>8,050,000</b>   |

Grants / Other Sources:

**TABLE T-2**

**Impact on Future Operating Budgets**

**Transportation**

| <b>Transportation Projects</b>                                   | <b>2025</b>     | <b>2026</b>     | <b>2027</b>      | <b>2028</b>      | <b>2029</b>      | <b>2030</b>      | <b>Total</b>     |
|------------------------------------------------------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| cp2211 49th Street NE (Auburn Way N to D St NE)                  | \$ 500          | \$ 500          | \$ 500           | \$ 500           | \$ 500           | \$ 500           | \$ 3,000         |
| cp1622 Auburn Way S Improvements (Hemlock St SE to Poplar St SE) | 2,500           | 2,500           | 2,500            | 2,500            | 2,500            | 2,500            | 15,000           |
| cp2311 East Valley Highway Widening                              | -               | -               | 2,500            | 2,500            | 2,500            | 2,500            | 10,000           |
| cp2411 Lea Hill ITS Expansion                                    | 500             | 500             | 500              | 500              | 500              | 500              | 3,000            |
| cp2319 Lea Hill Road/104th Avenue SE Roundabout                  | -               | 1,000           | 1,000            | 1,000            | 1,000            | 1,000            | 5,000            |
| cp2210 M Street NE Widening (E Main St to 4th St NE)             | -               | 500             | 500              | 500              | 500              | 500              | 2,500            |
| cp2308 R Street SE/21st Street SE Roundabout                     | -               | 1,000           | 1,000            | 1,000            | 1,000            | 1,000            | 5,000            |
| cp2116 R Street SE Widening (22nd Street SE to 33rd Street SE)   | -               | -               | 500              | 500              | 500              | 500              | 2,000            |
| asbd46 SE 304th Street/116th Avenue SE Roundabout                | -               | -               | 1,000            | 1,000            | 1,000            | 1,000            | 4,000            |
| asbd16 ITS Dynamic Message Sign Program                          | -               | -               | -                | -                | 750              | 750              | 1,500            |
| <b>Total Transportation Projects</b>                             | <b>\$ 3,500</b> | <b>\$ 6,000</b> | <b>\$ 10,000</b> | <b>\$ 10,000</b> | <b>\$ 10,750</b> | <b>\$ 10,750</b> | <b>\$ 51,000</b> |

## **WATER**

### **Narrative Summary**

#### **Current Facilities**

The City of Auburn water utility provides water supply, treatment, transmission, storage, distribution, and service connections to in-City residences and businesses. The City also provides water to the City of Algona under a wholesale agreement. The water system consists of wells, springs and interties for source; chlorination stations and corrosion control for treatment; pump stations, pressure reducing stations and pipelines for transmission; and steel and concrete enclosed reservoirs for storage.

#### **Level of Service (LOS)**

The City's Comprehensive Water Plan summarizes the design criteria and service policies for the City's water distribution system.

#### **Capital Facilities Projects and Financing**

The City of Auburn's water system anticipates seven capacity projects in the amount of \$25,746,050, of which \$8,135,000 is unsecured and twenty-five non-capacity projects totaling \$29,896,250, of which \$14,365,000 is unsecured for a 6-year planning expectation total of \$55,642,300. The financing plan is shown in Table W-1 followed by individual worksheets showing the project details.

The capacity projects will increase water supply quantities, storage, and distribution for growth of retail customers. The non-capacity projects will provide for pipeline improvements and replacements, delivery pressure improvements, water quality enhancements, comprehensive and resource management planning, pump station upgrades, telemetry system improvements, and meter upgrades.

#### **Impact on Future Operating Budgets**

There are no operating budget impacts forecasted for the water facilities during the six years 2025-2030.

# City of Auburn Capital Facilities Plan

**TABLE W-1**

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING WATER DIVISION

|             |                                                                      | 2025    | 2026      | 2027      | 2028      | 2029      | 2030      | Total      |
|-------------|----------------------------------------------------------------------|---------|-----------|-----------|-----------|-----------|-----------|------------|
| <b>Page</b> | <b><u>Capacity Projects:</u></b>                                     |         |           |           |           |           |           |            |
| 54          | <i>cpxxxx</i> <b>Academy PRV</b>                                     |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | -       | -         | -         | -         | -         | -         | -          |
|             | Unsecured Capital Costs                                              | -       | -         | 470,000   | -         | -         | -         | 470,000    |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | -       | -         | -         | -         | -         | -         | -          |
|             | Unsecured Bond Proceeds                                              | -       | -         | 470,000   | -         | -         | -         | 470,000    |
| 55          | <i>wabd09</i> <b>Annual Distribution System Improvements Program</b> |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | -       | 650,000   | 1,500,000 | 1,500,000 | 1,950,000 | 2,500,000 | 8,100,000  |
|             | Unsecured Capital Costs                                              | -       | -         | 1,000,000 | 1,000,000 | 550,000   | -         | 2,550,000  |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | -       | 650,000   | 1,500,000 | 1,500,000 | 1,950,000 | 2,500,000 | 8,100,000  |
|             | Unsecured Bond Proceeds                                              | -       | -         | 1,000,000 | 1,000,000 | 550,000   | -         | 2,550,000  |
| 56          | <i>cp1914</i> <b>Cascade Water Alliance Water Purchase</b>           |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | 934,810 | 934,810   | 934,810   | 934,810   | 934,810   | -         | 4,674,050  |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | 934,810 | 934,810   | 934,810   | 934,810   | 934,810   | -         | 4,674,050  |
|             | Bond Proceeds                                                        | -       | -         | -         | -         | -         | -         | -          |
| 57          | <i>cp2209</i> <b>Coal Creek Springs Rehabilitation</b>               |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | -       | -         | -         | 500,000   | 2,437,000 | -         | 2,937,000  |
|             | Unsecured Capital Costs                                              | -       | -         | -         | -         | 2,400,000 | -         | 2,400,000  |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | -       | -         | -         | 500,000   | 2,437,000 | -         | 2,937,000  |
|             | Unsecured Bond Proceeds                                              | -       | -         | -         | -         | 2,400,000 | -         | 2,400,000  |
| 58          | <i>cpxxxx</i> <b>Well 2 Replacement</b>                              |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | -       | -         | -         | -         | -         | 400,000   | 400,000    |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | -       | -         | -         | -         | -         | 400,000   | 400,000    |
|             | Bond Proceeds                                                        | -       | -         | -         | -         | -         | -         | -          |
| 59          | <i>wabd39</i> <b>Well 5/5A Upgrades</b>                              |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | -       | -         | -         | -         | -         | -         | -          |
|             | Unsecured Capital Costs                                              | -       | -         | 950,000   | 1,765,000 | -         | -         | 2,715,000  |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | -       | -         | -         | -         | -         | -         | -          |
|             | Unsecured Bond Proceeds                                              | -       | -         | 950,000   | 1,765,000 | -         | -         | 2,715,000  |
| 60          | <i>cpxxxx</i> <b>Well 7 Treatment Phase 1</b>                        |         |           |           |           |           |           |            |
|             | Capital Costs                                                        | -       | -         | -         | -         | -         | 1,500,000 | 1,500,000  |
|             | Funding Sources:                                                     |         |           |           |           |           |           |            |
|             | Water Fund                                                           | -       | -         | -         | -         | -         | 1,500,000 | 1,500,000  |
|             | Bond Proceeds                                                        | -       | -         | -         | -         | -         | -         | -          |
|             | <b><u>Subtotal, Capacity Projects:</u></b>                           |         |           |           |           |           |           |            |
|             | Secured Capital Costs                                                | 934,810 | 1,584,810 | 2,434,810 | 2,934,810 | 5,321,810 | 4,400,000 | 17,611,050 |
|             | Unsecured Capital Costs                                              | -       | -         | 2,420,000 | 2,765,000 | 2,950,000 | -         | 8,135,000  |
|             | Total Capital Costs                                                  | 934,810 | 1,584,810 | 4,854,810 | 5,699,810 | 8,271,810 | 4,400,000 | 25,746,050 |

# City of Auburn Capital Facilities Plan

**TABLE W-1**

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING WATER DIVISION

|             |                                                                                    | 2025      | 2026      | 2027    | 2028      | 2029 | 2030    | Total            |
|-------------|------------------------------------------------------------------------------------|-----------|-----------|---------|-----------|------|---------|------------------|
| <b>Page</b> | <b><u>Non-Capacity Projects:</u></b>                                               |           |           |         |           |      |         |                  |
| 61          | <i>cp2410</i> <b>112th PI SE Water Main Replacement</b>                            |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | 1,845,000 | -         | -       | -         | -    | -       | <b>1,845,000</b> |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | 1,845,000 | -         | -       | -         | -    | -       | <b>1,845,000</b> |
|             | Bond Proceeds                                                                      | -         | -         | -       | -         | -    | -       | -                |
| 62          | <i>cp2412</i> <b>2025 Local Street Preservation</b>                                |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | 460,000   | -         | -       | -         | -    | -       | <b>460,000</b>   |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | 460,000   | -         | -       | -         | -    | -       | <b>460,000</b>   |
|             | Bond Proceeds                                                                      | -         | -         | -       | -         | -    | -       | -                |
| 63          | <i>sobd03</i> <b>2026 Local Street Preservation</b>                                |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | 683,000   | -       | -         | -    | -       | <b>683,000</b>   |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | 683,000   | -       | -         | -    | -       | <b>683,000</b>   |
|             | Bond Proceeds                                                                      | -         | -         | -       | -         | -    | -       | -                |
| 64          | <i>wabd34</i> <b>Braunwood Pump Station Mechanical Upgrades</b>                    |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | -         | -       | -         | -    | -       | -                |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | -         | -       | -         | -    | -       | -                |
|             | Bond Proceeds                                                                      | -         | -         | -       | -         | -    | -       | -                |
| 65          | <i>cpxxxx</i> <b>Coal Creek Chlorination Building Replacement</b>                  |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | -         | -       | -         | -    | 520,250 | <b>520,250</b>   |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | -         | -       | -         | -    | 520,250 | <b>520,250</b>   |
|             | Bond Proceeds                                                                      | -         | -         | -       | -         | -    | -       | -                |
| 66          | <i>wabd40</i> <b>Fulmer CCTF Replace On-Site Chlorine Generation System (OSEC)</b> |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Capital Costs                                                            | -         | -         | 150,000 | 350,000   | -    | -       | <b>500,000</b>   |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Bond Proceeds                                                            | -         | -         | 150,000 | 350,000   | -    | -       | <b>500,000</b>   |
| 67          | <i>wabd05</i> <b>Intertie Booster Pump Station Improvements</b>                    |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | 250,000   | 2,000,000 | -       | -         | -    | -       | <b>2,250,000</b> |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | 250,000   | 2,000,000 | -       | -         | -    | -       | <b>2,250,000</b> |
|             | Bond Proceeds                                                                      | -         | -         | -       | -         | -    | -       | -                |
| 68          | <i>cpxxxx</i> <b>Lea Hill 648 Zoning Adjustment</b>                                |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Capital Costs                                                            | -         | -         | 104,000 | -         | -    | -       | <b>104,000</b>   |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Bond Proceeds                                                            | -         | -         | 104,000 | -         | -    | -       | <b>104,000</b>   |
| 69          | <i>wabd18</i> <b>Lea Hill Pump Station Replacement</b>                             |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Capital Costs                                                            | -         | -         | 765,000 | 5,600,000 | -    | -       | <b>6,365,000</b> |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Bond Proceeds                                                            | -         | -         | 765,000 | 5,600,000 | -    | -       | <b>6,365,000</b> |
| 70          | <i>cp2319</i> <b>Lea Hill Road/104th Avenue SE Roundabout</b>                      |           |           |         |           |      |         |                  |
|             | Capital Costs                                                                      | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Capital Costs                                                            | -         | -         | 600,000 | -         | -    | -       | <b>600,000</b>   |
|             | Funding Sources:                                                                   |           |           |         |           |      |         |                  |
|             | Water Fund                                                                         | -         | -         | -       | -         | -    | -       | -                |
|             | Unsecured Bond Proceeds                                                            | -         | -         | 600,000 | -         | -    | -       | <b>600,000</b>   |



# City of Auburn Capital Facilities Plan

**TABLE W-1**

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING WATER DIVISION

|             |                                                                                  | 2025    | 2026    | 2027    | 2028      | 2029    | 2030      | Total     |
|-------------|----------------------------------------------------------------------------------|---------|---------|---------|-----------|---------|-----------|-----------|
| <b>Page</b> | <b><u>Non-Capacity Projects:</u></b>                                             |         |         |         |           |         |           |           |
| 71          | <i>cp2210</i> <b>M Street NE Widening</b>                                        |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | -       | -       | -         | -       | -         | -         |
|             | Unsecured Capital Costs                                                          | -       | -       | 320,000 | -         | -       | -         | 320,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | -       | -       | -         | -       | -         | -         |
|             | Unsecured Bond Proceeds                                                          | -       | -       | 320,000 | -         | -       | -         | 320,000   |
| 72          | <i>wabd35</i> <b>On-Site Chlorine Generation Systems (OSEC) at Wells 1 and 4</b> |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | -       | -       | -         | -       | -         | -         |
|             | Unsecured Capital Costs                                                          | -       | -       | 100,000 | 175,000   | -       | -         | 275,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | -       | -       | -         | -       | -         | -         |
|             | Unsecured Bond Proceeds                                                          | -       | -       | 100,000 | 175,000   | -       | -         | 275,000   |
| 73          | <i>cp2308</i> <b>R St SE and 21st St SE Roundabout</b>                           |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | 283,000 | -       | -       | -         | -       | -         | 283,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | 283,000 | -       | -       | -         | -       | -         | 283,000   |
|             | Bond Proceeds                                                                    | -       | -       | -       | -         | -       | -         | -         |
| 74          | <i>cp2116</i> <b>R Street SE Widening (22nd Street SE to 33rd Street SE)</b>     |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | -       | -       | -         | -       | -         | -         |
|             | Unsecured Capital Costs                                                          | -       | -       | 950,000 | -         | -       | -         | 950,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | -       | -       | -         | -       | -         | -         |
|             | Unsecured Bond Proceeds                                                          | -       | -       | 950,000 | -         | -       | -         | 950,000   |
| 75          | <i>wabd42</i> <b>Rehabilitate &amp; Clean Wells 2 and 6 Program</b>              |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | 250,000 | -       | -       | 250,000   | -       | -         | 500,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | 250,000 | -       | -       | 250,000   | -       | -         | 500,000   |
|             | Bond Proceeds                                                                    | -       | -       | -       | -         | -       | -         | -         |
| 76          | <i>cpxxxx</i> <b>Reservoir Capital Improvements</b>                              |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | -       | 470,000 | -         | -       | -         | 470,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | -       | 470,000 | -         | -       | -         | 470,000   |
|             | Bond Proceeds                                                                    | -       | -       | -       | -         | -       | -         | -         |
| 77          | <i>wabd41</i> <b>Reservoir Painting</b>                                          |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | -       | 250,000 | 1,500,000 | -       | -         | 1,750,000 |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | -       | 250,000 | 1,500,000 | -       | -         | 1,750,000 |
|             | Bond Proceeds                                                                    | -       | -       | -       | -         | -       | -         | -         |
| 78          | <i>wabd12</i> <b>Reservoir Repair and Replacements</b>                           |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | 60,000  | 60,000  | 60,000  | 60,000    | -       | -         | 240,000   |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | 60,000  | 60,000  | 60,000  | 60,000    | -       | -         | 240,000   |
|             | Bond Proceeds                                                                    | -       | -       | -       | -         | -       | -         | -         |
| 79          | <i>wabd01</i> <b>Street Utility Improvements</b>                                 |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | 400,000 | 600,000 | 300,000   | 900,000 | 1,300,000 | 3,500,000 |
|             | Unsecured Capital Costs                                                          | -       | -       | 700,000 | 1,000,000 | 400,000 | -         | 2,100,000 |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | 400,000 | 600,000 | 300,000   | 900,000 | 1,300,000 | 3,500,000 |
|             | Unsecured Bond Proceeds                                                          | -       | -       | 700,000 | 1,000,000 | 400,000 | -         | 2,100,000 |
| 80          | <i>wabd02</i> <b>Water Repair &amp; Replacements</b>                             |         |         |         |           |         |           |           |
|             | Capital Costs                                                                    | -       | 200,000 | -       | -         | -       | 600,000   | 800,000   |
|             | Unsecured Capital Costs                                                          | -       | -       | 600,000 | 600,000   | 600,000 | -         | 1,800,000 |
|             | Funding Sources:                                                                 |         |         |         |           |         |           |           |
|             | Water Fund                                                                       | -       | 200,000 | -       | -         | -       | 600,000   | 800,000   |
|             | Unsecured Bond Proceeds                                                          | -       | -       | 600,000 | 600,000   | 600,000 | -         | 1,800,000 |

# City of Auburn Capital Facilities Plan

**TABLE W-1**

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING WATER DIVISION

|                                |                                                                        | 2025             | 2026             | 2027              | 2028              | 2029              | 2030             | Total             |
|--------------------------------|------------------------------------------------------------------------|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| <b>Page</b>                    | <b><u>Non-Capacity Projects:</u></b>                                   |                  |                  |                   |                   |                   |                  |                   |
| 81                             | <b>wabd23 Water Resources Protection Program (Wellhead Protection)</b> |                  |                  |                   |                   |                   |                  |                   |
|                                | Capital Costs                                                          | -                | -                | 60,000            | 60,000            | 60,000            | 60,000           | <b>240,000</b>    |
|                                | Funding Sources:                                                       |                  |                  |                   |                   |                   |                  |                   |
|                                | Water Fund                                                             | -                | -                | 60,000            | 60,000            | 60,000            | 60,000           | <b>240,000</b>    |
|                                | Bond Proceeds                                                          | -                | -                | -                 | -                 | -                 | -                | -                 |
| 82                             | <b>wabd28 Water Trench Patches Program</b>                             |                  |                  |                   |                   |                   |                  |                   |
|                                | Capital Costs                                                          | 80,000           | -                | 160,000           | 160,000           | 160,000           | 160,000          | <b>720,000</b>    |
|                                | Funding Sources:                                                       |                  |                  |                   |                   |                   |                  |                   |
|                                | Water Fund                                                             | 80,000           | -                | 160,000           | 160,000           | 160,000           | 160,000          | <b>720,000</b>    |
|                                | Bond Proceeds                                                          | -                | -                | -                 | -                 | -                 | -                | -                 |
| 83                             | <b>cp2403 Well 4 Electrical Improvements</b>                           |                  |                  |                   |                   |                   |                  |                   |
|                                | Capital Costs                                                          | 850,000          | -                | -                 | -                 | -                 | -                | <b>850,000</b>    |
|                                | Funding Sources:                                                       |                  |                  |                   |                   |                   |                  |                   |
|                                | Water Fund                                                             | 850,000          | -                | -                 | -                 | -                 | -                | <b>850,000</b>    |
|                                | Bond Proceeds                                                          | -                | -                | -                 | -                 | -                 | -                | -                 |
| 84                             | <b>wabd11 Well Inspection and Redevelopment Program</b>                |                  |                  |                   |                   |                   |                  |                   |
|                                | Capital Costs                                                          | -                | -                | 210,000           | 210,000           | -                 | -                | <b>420,000</b>    |
|                                | Funding Sources:                                                       |                  |                  |                   |                   |                   |                  |                   |
|                                | Water Fund                                                             | -                | -                | 210,000           | 210,000           | -                 | -                | <b>420,000</b>    |
|                                | Bond Proceeds                                                          | -                | -                | -                 | -                 | -                 | -                | -                 |
| 85                             | <b>cp2303 West Hill Springs Transmission Main Replacement</b>          |                  |                  |                   |                   |                   |                  |                   |
|                                | Capital Costs                                                          | -                | -                | -                 | -                 | -                 | -                | -                 |
|                                | Unsecured Capital Costs                                                | -                | -                | 200,000           | 1,151,000         | -                 | -                | <b>1,351,000</b>  |
|                                | Funding Sources:                                                       |                  |                  |                   |                   |                   |                  |                   |
|                                | Water Fund                                                             | -                | -                | -                 | -                 | -                 | -                | -                 |
|                                | Unsecured Bond Proceeds                                                | -                | -                | 200,000           | 1,151,000         | -                 | -                | <b>1,351,000</b>  |
|                                | <b>Subtotal, Non-Capacity Projects:</b>                                |                  |                  |                   |                   |                   |                  |                   |
|                                | <b>Secured Capital Costs</b>                                           | <b>4,078,000</b> | <b>3,343,000</b> | <b>1,810,000</b>  | <b>2,540,000</b>  | <b>1,120,000</b>  | <b>2,640,250</b> | <b>15,531,250</b> |
|                                | <b>Unsecured Capital Costs</b>                                         | <b>-</b>         | <b>-</b>         | <b>4,489,000</b>  | <b>8,876,000</b>  | <b>1,000,000</b>  | <b>-</b>         | <b>14,365,000</b> |
|                                | <b>Total Capital Costs</b>                                             | <b>4,078,000</b> | <b>3,343,000</b> | <b>6,299,000</b>  | <b>11,416,000</b> | <b>2,120,000</b>  | <b>2,640,250</b> | <b>29,896,250</b> |
| <b>SUMMARY:</b>                |                                                                        |                  |                  |                   |                   |                   |                  |                   |
|                                |                                                                        | 2025             | 2026             | 2027              | 2028              | 2029              | 2030             | Total             |
| <b>CAPITAL COSTS</b>           |                                                                        |                  |                  |                   |                   |                   |                  |                   |
| Capacity Projects              |                                                                        | 934,810          | 1,584,810        | 2,434,810         | 2,934,810         | 5,321,810         | 4,400,000        | 17,611,050        |
| Non-Capacity Projects          |                                                                        | 4,078,000        | 3,343,000        | 1,810,000         | 2,540,000         | 1,120,000         | 2,640,250        | 15,531,250        |
| <b>Capital Costs (Secured)</b> |                                                                        | <b>5,012,810</b> | <b>4,927,810</b> | <b>4,244,810</b>  | <b>5,474,810</b>  | <b>6,441,810</b>  | <b>7,040,250</b> | <b>33,142,300</b> |
| <b>Unsecured Capital Costs</b> |                                                                        | <b>-</b>         | <b>-</b>         | <b>6,909,000</b>  | <b>11,641,000</b> | <b>3,950,000</b>  | <b>-</b>         | <b>22,500,000</b> |
| <b>Total</b>                   |                                                                        | <b>5,012,810</b> | <b>4,927,810</b> | <b>11,153,810</b> | <b>17,115,810</b> | <b>10,391,810</b> | <b>7,040,250</b> | <b>55,642,300</b> |
| <b>FUNDING SOURCES:</b>        |                                                                        |                  |                  |                   |                   |                   |                  |                   |
| Water Fund                     |                                                                        | 5,012,810        | 4,927,810        | 4,244,810         | 5,474,810         | 6,441,810         | 7,040,250        | 33,142,300        |
| Grants                         |                                                                        | -                | -                | -                 | -                 | -                 | -                | -                 |
| Other- Sewer Fund              |                                                                        | -                | -                | -                 | -                 | -                 | -                | -                 |
| Other- Storm Fund              |                                                                        | -                | -                | -                 | -                 | -                 | -                | -                 |
| DWSRF Loan                     |                                                                        | -                | -                | -                 | -                 | -                 | -                | -                 |
| Grant                          |                                                                        | -                | -                | -                 | -                 | -                 | -                | -                 |
| Bond Proceeds                  |                                                                        | -                | -                | -                 | -                 | -                 | -                | -                 |
| <b>Total Funding (Secured)</b> |                                                                        | <b>5,012,810</b> | <b>4,927,810</b> | <b>4,244,810</b>  | <b>5,474,810</b>  | <b>6,441,810</b>  | <b>7,040,250</b> | <b>33,142,300</b> |
| <b>Unsecured Funding</b>       |                                                                        | <b>-</b>         | <b>-</b>         | <b>6,909,000</b>  | <b>11,641,000</b> | <b>3,950,000</b>  | <b>-</b>         | <b>22,500,000</b> |
| <b>Total</b>                   |                                                                        | <b>5,012,810</b> | <b>4,927,810</b> | <b>11,153,810</b> | <b>17,115,810</b> | <b>10,391,810</b> | <b>7,040,250</b> | <b>55,642,300</b> |

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Academy PRV**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Install PRV vault to allow reservoir volume transfer between Academy and Valley service areas. Capacity required project identified by 2024 Water System Plan (WSP). Project was also identified in the 2015 WSP. 8" PRV with low flow bypass assumed. Includes cost for street restoration. No property acquisition required. Vault is anticipated to be located in cul-de-sac of 28th St SE and U St SE.  
**Comprehensive Plan project R-03.**

### Progress Summary:

Design to begin in 2027.

### Future Impact on Operating Budget:

No significant impact

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027           | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|-----------|---------------------|
| Bond Proceeds                 | -    | -    | 470,000        | -         | 470,000             |
| <b>Total Funding Sources:</b> | -    | -    | <b>470,000</b> | -         | <b>470,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |                |           |                     |
| Predesign                     | -    | -    | -              | -         | -                   |
| Design                        | -    | -    | 125,000        | -         | 125,000             |
| Right of Way                  | -    | -    | -              | -         | -                   |
| Construction                  | -    | -    | 345,000        | -         | 345,000             |
| <b>Total Expenditures:</b>    | -    | -    | <b>470,000</b> | -         | <b>470,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Annual Distribution System Improvements Program**  
 Project No: **wabd09**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Program to fund capacity-related improvements to the water distribution system to address low pressures during maximum day demands plus required fire flows.

**Comprehensive Plan project D-01.**

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|----------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | 650,000        | 650,000             |
| Grants (Fed,State,Local)      | -              | -           | -           | -              | -                   |
| Bond Proceeds                 | -              | -           | -           | -              | -                   |
| Other                         | -              | -           | -           | -              | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>-</b>    | <b>-</b>    | <b>650,000</b> | <b>650,000</b>      |
| <b>Capital Expenditures:</b>  |                |             |             |                |                     |
| Predesign                     | -              | -           | -           | -              | -                   |
| Design                        | -              | -           | -           | 100,000        | 100,000             |
| Right of Way                  | -              | -           | -           | -              | -                   |
| Construction                  | -              | -           | -           | 550,000        | 550,000             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>-</b>    | <b>-</b>    | <b>650,000</b> | <b>650,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027             | 2028             | 2029             | 2030             | Total<br>2025-2030 |
|-------------------------------|------------------|------------------|------------------|------------------|--------------------|
| Unrestricted Water Revenue    | 1,500,000        | 1,500,000        | 1,950,000        | 2,500,000        | 8,100,000          |
| Grants (Fed,State,Local)      | -                | -                | -                | -                | -                  |
| Bond Proceeds                 | -                | -                | -                | -                | -                  |
| Other                         | -                | -                | -                | -                | -                  |
| <b>Total Funding Sources:</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,950,000</b> | <b>2,500,000</b> | <b>8,100,000</b>   |
| <b>Capital Expenditures:</b>  |                  |                  |                  |                  |                    |
| Predesign                     | -                | -                | -                | -                | -                  |
| Design                        | 250,000          | 250,000          | 250,000          | 250,000          | 1,100,000          |
| Right of Way                  | -                | -                | -                | -                | -                  |
| Construction                  | 1,250,000        | 1,250,000        | 1,700,000        | 2,250,000        | 7,000,000          |
| <b>Total Expenditures:</b>    | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,950,000</b> | <b>2,500,000</b> | <b>8,100,000</b>   |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025     | 2026     | 2027             | 2028-2030        | Total<br>2025-2030 |
|-------------------------------|----------|----------|------------------|------------------|--------------------|
| Bond Proceeds                 | -        | -        | 1,000,000        | 1,550,000        | 2,550,000          |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>1,000,000</b> | <b>1,550,000</b> | <b>2,550,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |                  |                  |                    |
| Predesign                     | -        | -        | -                | -                | -                  |
| Design                        | -        | -        | -                | -                | -                  |
| Right of Way                  | -        | -        | -                | -                | -                  |
| Construction                  | -        | -        | 1,000,000        | 1,550,000        | 2,550,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>1,000,000</b> | <b>1,550,000</b> | <b>2,550,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Cascade Water Alliance Water Purchase**  
 Project No: **cp1914**  
 Project Type: **Capacity**  
 Project Manager: **Senait Gebreeyesus**

### Description:

Financing of System Development Charges for the right to purchase water from Tacoma Public Utilities through the Second Supply Pipeline to meet future projected demand, based on agreements with Cascade Water Alliance. Council approved the agreements for permanent and reserve wholesale supply in September 2013. A new agreement with Tacoma was executed in 2014. Budget reflects purchase of permanent supply - payments of \$934,810 will continue from 2025 through 2029. Reserve supply will not be purchased and is not included.

**Comprehensive Plan project S-01.**

### Progress Summary:

Ongoing payments through 2029.

### Future Impact on Operating Budget:

None

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Water Revenue</i> |                       | 934,810            | 934,810            | 934,810            | 2,804,430                   |
| <i>Grants (Fed, State, Local)</i> |                       | -                  | -                  | -                  | -                           |
| <i>Bond Proceeds</i>              |                       | -                  | -                  | -                  | -                           |
| <i>Other</i>                      |                       | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     |                       | <b>934,810</b>     | <b>934,810</b>     | <b>934,810</b>     | <b>2,804,430</b>            |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| <i>Water Supply Purchase</i>      |                       | 934,810            | 934,810            | 934,810            | 2,804,430                   |
| <i>Right of Way</i>               |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>               |                       | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>        |                       | <b>934,810</b>     | <b>934,810</b>     | <b>934,810</b>     | <b>2,804,430</b>            |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|-----------------------------------|----------------|----------------|----------------|-------------|----------------------------|
| <i>Unrestricted Water Revenue</i> | 934,810        | 934,810        | 934,810        | -           | 4,674,050                  |
| <i>Grants (Fed, State, Local)</i> | -              | -              | -              | -           | -                          |
| <i>Bond Proceeds</i>              | -              | -              | -              | -           | -                          |
| <i>Other</i>                      | -              | -              | -              | -           | -                          |
| <b>Total Funding Sources:</b>     | <b>934,810</b> | <b>934,810</b> | <b>934,810</b> | <b>-</b>    | <b>4,674,050</b>           |
| <b>Capital Expenditures:</b>      |                |                |                |             |                            |
| <i>Water Supply Purchase</i>      | 934,810        | 934,810        | 934,810        | -           | 4,674,050                  |
| <i>Right of Way</i>               | -              | -              | -              | -           | -                          |
| <i>Construction</i>               | -              | -              | -              | -           | -                          |
| <b>Total Expenditures:</b>        | <b>934,810</b> | <b>934,810</b> | <b>934,810</b> | <b>-</b>    | <b>4,674,050</b>           |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Coal Creek Springs Rehabilitation**  
 Project No: **cp2209**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Conduct a study and construct improvements to improve capacity of the springs resulting in greater utilization of the water right.  
**Comprehensive Plan project S-08.**

### Progress Summary:

Hired hydrogeologist in 2022 to review previous testing done at the springs and determine specific improvements needed to utilize the full water right.

### Future Impact on Operating Budget:

Improvements to the capacity of the Coal Creek Springs Facility will reduce reliance upon purchasing pricey water from Tacoma in the future as the City continues perfecting its water rights.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | 18,597         | 75,614        | -           | -           | 75,614              |
| Grants (Fed, State, Local)    | -              | -             | -           | -           | -                   |
| PWTFL                         | -              | -             | -           | -           | -                   |
| Bond Proceeds                 | -              | -             | -           | -           | -                   |
| <b>Total Funding Sources:</b> | <b>18,597</b>  | <b>75,614</b> | <b>-</b>    | <b>-</b>    | <b>75,614</b>       |
| <b>Capital Expenditures:</b>  |                |               |             |             |                     |
| Predesign                     | 18,597         | -             | -           | -           | -                   |
| Design                        | -              | 75,614        | -           | -           | 75,614              |
| Right of Way                  | -              | -             | -           | -           | -                   |
| Construction                  | -              | -             | -           | -           | -                   |
| <b>Total Expenditures:</b>    | <b>18,597</b>  | <b>75,614</b> | <b>-</b>    | <b>-</b>    | <b>75,614</b>       |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028           | 2029             | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------------|------------------|----------|--------------------|
| Unrestricted Water Revenue    | -        | 500,000        | 2,437,000        | -        | 2,937,000          |
| Grants (Fed, State, Local)    | -        | -              | -                | -        | -                  |
| PWTFL                         | -        | -              | -                | -        | -                  |
| Bond Proceeds                 | -        | -              | -                | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>500,000</b> | <b>2,437,000</b> | <b>-</b> | <b>2,937,000</b>   |
| <b>Capital Expenditures:</b>  |          |                |                  |          |                    |
| Predesign                     | -        | -              | -                | -        | -                  |
| Design                        | -        | 500,000        | -                | -        | 500,000            |
| Right of Way                  | -        | -              | -                | -        | -                  |
| Construction                  | -        | -              | 2,437,000        | -        | 2,437,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>500,000</b> | <b>2,437,000</b> | <b>-</b> | <b>2,937,000</b>   |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025     | 2026     | 2027     | 2028-2030        | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|------------------|--------------------|
| Bond Proceeds                 | -        | -        | -        | 2,400,000        | 2,400,000          |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,400,000</b> | <b>2,400,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |          |                  |                    |
| Predesign                     | -        | -        | -        | -                | -                  |
| Design                        | -        | -        | -        | -                | -                  |
| Right of Way                  | -        | -        | -        | -                | -                  |
| Construction                  | -        | -        | -        | 2,400,000        | 2,400,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,400,000</b> | <b>2,400,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Well 2 Replacement**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Replace Well 2 to resolve ongoing operational challenges. **Comprehensive Plan project S-11.**

### Progress Summary:

Design to begin in 2030. Existing well column to be cleaned every 3 years in the interim.

### Future Impact on Operating Budget:

The project is expected to reduce the frequency needed for well cleaning.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030           | Total<br>2025-2030 |
|-------------------------------|------|------|------|----------------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | 400,000        | 400,000            |
| Grants (Fed,State,Local)      | -    | -    | -    | -              | -                  |
| Bond Proceeds                 | -    | -    | -    | -              | -                  |
| Other                         | -    | -    | -    | -              | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | <b>400,000</b> | <b>400,000</b>     |
| <b>Capital Expenditures:</b>  |      |      |      |                |                    |
| Predesign                     | -    | -    | -    | -              | -                  |
| Design                        | -    | -    | -    | 400,000        | 400,000            |
| Right of Way                  | -    | -    | -    | -              | -                  |
| Construction                  | -    | -    | -    | -              | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | <b>400,000</b> | <b>400,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Well 5/5A Upgrades**  
 Project No: **wabd39**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

This project was identified in the 2013 Facilities Evaluation Study. Well 5 is in need of a new building, backup generator, chlorination, pump, and hydrologic investigation to evaluate the well's production. Due to the small size of the existing site, some of the new equipment will need to be located elsewhere, which may require property acquisition of an adjacent parcel. The project will include a siting study. The Facilities Evaluation Study also identified the need for a new pump and motor in Well 5A.

**Comprehensive Plan project S-07.**

### Progress Summary:

The hydrologic study and siting analysis, which may include property acquisition are anticipated to begin in 2027.

### Future Impact on Operating Budget:

Improvements to this Facility will reduce reliance upon purchasing pricey water from Tacoma in the future as the City continues perfecting its water rights.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027           | 2028-2030        | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|------------------|---------------------|
| Bond Proceeds                 | -    | -    | 950,000        | 1,765,000        | 2,715,000           |
| <b>Total Funding Sources:</b> | -    | -    | <b>950,000</b> | <b>1,765,000</b> | <b>2,715,000</b>    |
| <b>Capital Expenditures:</b>  |      |      |                |                  |                     |
| Predesign                     | -    | -    | -              | -                | -                   |
| Design                        | -    | -    | 350,000        | -                | 350,000             |
| Right of Way                  | -    | -    | 600,000        | -                | 600,000             |
| Construction                  | -    | -    | -              | 1,765,000        | 1,765,000           |
| <b>Total Expenditures:</b>    | -    | -    | <b>950,000</b> | <b>1,765,000</b> | <b>2,715,000</b>    |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Well 7 Treatment Phase 1**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Well 7 is not operated due to high manganese levels. Manganese treatment will allow this well to be used year-round and to ensure better water quality, and utilize the full right for this well. Due to space limitations at the Well 7 site, the treatment facilities will be included at the Fulmer CCT Facility. The treatment will be installed in two phases. The first phase will provide 2.5 mgd of capacity in 2030. The project will also include installing backup power at the facility, which will also be located at Fulmer Field, due to limited space at the Well 7 facility. Installation of underground electrical transmission capability between Well 7 and Fulmer Field is required. Additionally, the project will address the recommended Capital Improvements to Fulmer Field CCT identified in the 2013 Facility Evaluation Study, including a new pump and motor. **Comprehensive Plan project S-10.**

### Progress Summary:

Pre-design work to begin in 2030.

### Future Impact on Operating Budget:

Project will add operating costs as a well facility is brought back online with new treatment equipment, however this project will reduce reliance upon purchasing pricey water from Tacoma in the future as the City continues perfecting its water rights.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-Design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030             | Total<br>2025-2030 |
|-------------------------------|------|------|------|------------------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | 1,500,000        | 1,500,000          |
| Grants (Fed,State,Local)      | -    | -    | -    | -                | -                  |
| Bond Proceeds                 | -    | -    | -    | -                | -                  |
| Other                         | -    | -    | -    | -                | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | <b>1,500,000</b> | <b>1,500,000</b>   |
| <b>Capital Expenditures:</b>  |      |      |      |                  |                    |
| Pre-Design                    | -    | -    | -    | -                | -                  |
| Design                        | -    | -    | -    | 500,000          | 500,000            |
| Right of Way                  | -    | -    | -    | -                | -                  |
| Construction                  | -    | -    | -    | 1,000,000        | 1,000,000          |
| <b>Total Expenditures:</b>    | -    | -    | -    | <b>1,500,000</b> | <b>1,500,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **112th PI SE Water Main Replacement**  
 Project No: **cp2410**  
 Project Type: **Non-Capacity**  
 Project Manager: **Lauren Kirk**

### Description:

The 6" cast iron main along 112th PI SE experienced three breaks within 30 days in December 2021 and January 2022. The project will replace approximately 2,300 LF of 6" cast iron with 8" ductile iron.

### Progress Summary:

Design is underway with construction expected in 2025.

### Future Impact on Operating Budget:

The project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|------------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 255,000        | 1,845,000        | -           | 2,100,000           |
| Grants (Fed,State,Local)      | -              | -              | -                | -           | -                   |
| Bond Proceeds                 | -              | -              | -                | -           | -                   |
| Other                         | -              | -              | -                | -           | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>255,000</b> | <b>1,845,000</b> | <b>-</b>    | <b>2,100,000</b>    |
| <b>Capital Expenditures:</b>  |                |                |                  |             |                     |
| Predesign                     | -              | -              | -                | -           | -                   |
| Design                        | -              | 255,000        | -                | -           | 255,000             |
| Right of Way                  | -              | -              | -                | -           | -                   |
| Construction                  | -              | -              | 1,845,000        | -           | 1,845,000           |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>255,000</b> | <b>1,845,000</b> | <b>-</b>    | <b>2,100,000</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | 1,845,000          |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,845,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 1,845,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,845,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **2025 Local Street Preservation**  
 Project No: **cp2412**  
 Project Type: **Non-Capacity**  
 Project Manager: **Shelbi Meyer**

### Description:

In conjunction with the street improvements, the project will conduct water improvements at 2 locations:

- 1) Replace approximately 330 LF 6" and 8" cast iron water main in 33rd St SE, between M Street SE and O Street SE, with 8" ductile iron water main, including water meters and valves.
- 2) Replace approximately 835 LF 6" cast iron water main in O St SE, between 33rd Street SE and 37th Street SE, with 8" ductile iron water main, including water meters and valves.

### Progress Summary:

Project design is underway with construction in 2025.

### Future Impact on Operating Budget:

This project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 265,000        | 460,000        | -           | 725,000             |
| Grants (Fed,State,Local)      | -              | -              | -              | -           | -                   |
| Bond Proceeds                 | -              | -              | -              | -           | -                   |
| Other                         | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>265,000</b> | <b>460,000</b> | <b>-</b>    | <b>725,000</b>      |
| <b>Capital Expenditures:</b>  |                |                |                |             |                     |
| Predesign                     | -              | -              | -              | -           | -                   |
| Design                        | -              | -              | -              | -           | -                   |
| Right of Way                  | -              | -              | -              | -           | -                   |
| Construction                  | -              | 265,000        | 460,000        | -           | 725,000             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>265,000</b> | <b>460,000</b> | <b>-</b>    | <b>725,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | 460,000            |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>460,000</b>     |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 460,000            |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>460,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

## Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **2026 Local Street Preservation**  
 Project No: **sobd03**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

In conjunction with the street improvements, the project will conduct water improvements at 2 locations:

- 1) The project will replace 57 years old, approximately 275 LF 6" cast iron water main in 4th St SE and 325 LF 4" cast iron water main in S St SE with 8" ductile iron water main, including water services, hydrants, and valves.
- 2) The project will replace 54 years old, approximately 985 LF 6" cast iron water main in J S SE (between 17th St SE and Auburn Way S) with 12" ductile iron water main, including water services, hydrants, and valves.

### Progress Summary:

Project design to begin in 2024 with construction in 2026.

### Future Impact on Operating Budget:

This project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|-------------|----------------|---------------------|
| Unrestricted Water Revenue    | -              | 390,000        | -           | 683,000        | 1,073,000           |
| Grants (Fed,State,Local)      | -              | -              | -           | -              | -                   |
| Bond Proceeds                 | -              | -              | -           | -              | -                   |
| Other                         | -              | -              | -           | -              | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>390,000</b> | <b>-</b>    | <b>683,000</b> | <b>1,073,000</b>    |
| <b>Capital Expenditures:</b>  |                |                |             |                |                     |
| Predesign                     | -              | -              | -           | -              | -                   |
| Design                        | -              | 90,000         | -           | -              | 90,000              |
| Right of Way                  | -              | -              | -           | -              | -                   |
| Construction                  | -              | 300,000        | -           | 683,000        | 983,000             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>390,000</b> | <b>-</b>    | <b>683,000</b> | <b>1,073,000</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | 683,000            |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>683,000</b>     |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 683,000            |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>683,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Braunwood Pump Station Mechanical Upgrades**

Project No: **wabd34**

Project Type: **Non-Capacity**

Project Manager: **TBD**

### Description:

A pump station evaluation to be conducted to determine whether pump station mechanical upgrades are needed to extend the station life. The evaluation will include a roof assessment and cost vs benefit analysis of replacing the Braunwood building asphalt roof shingles, which are the original constructed in 1997, with a metal roof.

**Comprehensive Plan project PS-03.**

### Progress Summary:

Project was previously identified as the Braunwood Roof Replace project. Project rebranded as part of the 2024 Water System Plan update.

### Future Impact on Operating Budget:

No significant Impact

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 40,000        | -           | -           | 40,000              |
| Grants (Fed,State,Local)      | -              | -             | -           | -           | -                   |
| Bond Proceeds                 | -              | -             | -           | -           | -                   |
| Other                         | -              | -             | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | <b>40,000</b> | -           | -           | <b>40,000</b>       |
| <b>Capital Expenditures:</b>  |                |               |             |             |                     |
| Predesign                     | -              | -             | -           | -           | -                   |
| Design                        | -              | 10,000        | -           | -           | 10,000              |
| Right of Way                  | -              | -             | -           | -           | -                   |
| Construction                  | -              | 30,000        | -           | -           | 30,000              |
| <b>Total Expenditures:</b>    | -              | <b>40,000</b> | -           | -           | <b>40,000</b>       |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Coal Creek Chlorination Building Replacement**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Coal Creek Springs chlorination building was identified as requiring replacement in the 2013 Facility Evaluation Study. **Comprehensive Plan project S-09.**

### Progress Summary:

Project design to begin in 2030.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030           | Total<br>2025-2030 |
|-------------------------------|------|------|------|----------------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | 520,250        | 520,250            |
| Grants (Fed,State,Local)      | -    | -    | -    | -              | -                  |
| Bond Proceeds                 | -    | -    | -    | -              | -                  |
| Other                         | -    | -    | -    | -              | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | <b>520,250</b> | <b>520,250</b>     |
| <b>Capital Expenditures:</b>  |      |      |      |                |                    |
| Predesign                     | -    | -    | -    | -              | -                  |
| Design                        | -    | -    | -    | 350,000        | 350,000            |
| Right of Way                  | -    | -    | -    | -              | -                  |
| Construction                  | -    | -    | -    | 170,250        | 170,250            |
| <b>Total Expenditures:</b>    | -    | -    | -    | <b>520,250</b> | <b>520,250</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Fulmer CCTF Replace On-Site Chlorine Generation System (OSEC)**  
 Project No: **wabd40**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

The existing liquid chlorine (sodium hypochlorite) generating equipment was installed in 2002. The generation cell was replaced in 2012. The equipment is approaching the end of it's useful life and repair parts are difficult to obtain. Analysis performed in 2018 comparing chlorine alternatives indicated that on-site generation has the lowest overall cost. This project will replace the entire generation system. **Comprehensive Plan project S-06.**

### Progress Summary:

Design to begin in 2027.

### Future Impact on Operating Budget:

Project expected to save on yearly operating costs for chlorine.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025 | 2026 | 2027           | 2028-2030      | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|----------------|---------------------|
| Bond Proceeds                 | -    | -    | 150,000        | 350,000        | 500,000             |
| <b>Total Funding Sources:</b> | -    | -    | <b>150,000</b> | <b>350,000</b> | <b>500,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |                |                |                     |
| Predesign                     | -    | -    | 150,000        | -              | 150,000             |
| Design                        | -    | -    | -              | -              | -                   |
| Right of Way                  | -    | -    | -              | -              | -                   |
| Construction                  | -    | -    | -              | 350,000        | 350,000             |
| <b>Total Expenditures:</b>    | -    | -    | <b>150,000</b> | <b>350,000</b> | <b>500,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Intertie Booster Pump Station Improvements**  
 Project No: **wabd05**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Project will provide additional piping and modify the existing Intertie/ Lea Hill Booster pump station facility to utilize the existing Intertie pumps for the Boosted zone. The project will add pressure reducing valves and control valves at Lea Hill reservoirs, and system valves to provide efficient operation of the 132nd Ave Tacoma Intertie. The project will also include providing permanent backup power at the station, replacing the current temporary means of providing backup power through use of the generator previously serving the Academy Pump Station Site.

**Comprehensive Plan project PS-01.**

### Progress Summary:

Project is expected to begin design in 2025. Previous Intertie Pump Station Pigtail project (wabd36) has been combined with this project and project summary this sheet. A temporary fix to address backup power was completed as part CP1916 Academy Pump Station by installing the old generator from that station at this site.

### Future Impact on Operating Budget:

This project will make better use of existing facilities to serve the Lea Hill 648 zone, reducing the potential reliance on pricey Tacoma water to serve the area.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget    | 2026 Budget      | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|----------------|------------------|---------------------|
| Unrestricted Water Revenue    | -              | 75,000        | 250,000        | 2,000,000        | 2,325,000           |
| Grants (Fed,State,Local)      | -              | -             | -              | -                | -                   |
| PWTFL                         | -              | -             | -              | -                | -                   |
| Bond Proceeds                 | -              | -             | -              | -                | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>75,000</b> | <b>250,000</b> | <b>2,000,000</b> | <b>2,325,000</b>    |
| <b>Capital Expenditures:</b>  |                |               |                |                  |                     |
| Pre-design                    | -              | -             | -              | -                | -                   |
| Design                        | -              | 75,000        | 250,000        | -                | 325,000             |
| Right of Way                  | -              | -             | -              | -                | -                   |
| Construction                  | -              | -             | -              | 2,000,000        | 2,000,000           |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>75,000</b> | <b>250,000</b> | <b>2,000,000</b> | <b>2,325,000</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | 2,250,000          |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| PWTFL                         | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,250,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Pre-design                    | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | 250,000            |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 2,000,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,250,000</b>   |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Lea Hill 648 Zoning Adjustment**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Install limited valving and piping to rezone a portion of the Lea Hill Zone 563 to Lea Hill Zone 648. Additional analysis and confirmation of design is required. This project was also identified in the 2015 Water System Plan.

**Comprehensive Plan project D-06.**

### Progress Summary:

Design to begin in 2027.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-Design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Pre-Design                    | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025 | 2026 | 2027           | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|-----------|---------------------|
| Bond Proceeds                 | -    | -    | 104,000        | -         | 104,000             |
| <b>Total Funding Sources:</b> | -    | -    | <b>104,000</b> | -         | <b>104,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |                |           |                     |
| Pre-Design                    | -    | -    | -              | -         | -                   |
| Design                        | -    | -    | 30,000         | -         | 30,000              |
| Right of Way                  | -    | -    | -              | -         | -                   |
| Construction                  | -    | -    | 74,000         | -         | 74,000              |
| <b>Total Expenditures:</b>    | -    | -    | <b>104,000</b> | -         | <b>104,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Lea Hill Pump Station Replacement**  
 Project No: **wabd18**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Lea Hill pump station will be reconstructed to provide redundant pumped supply to the Lea Hill area. If the Green River Pump Station is out of service for maintenance, a redundant pump station would avoid the need to purchase more expensive regional surface water through the 132nd Intertie. The pump station needs to be relocated from its current location on the shoulder of Lea Hill Road at the base of a steep hill for safety and reliability considerations.

**Comprehensive Plan project PS-02.**

### Progress Summary:

Property acquisition was completed in 2020 under Garden Ave Realignment project. Design is anticipated to begin in 2027 with construction of the pump station beginning in 2028. Some pipe configuration being completed under the Garden Ave Alignment project and the Lea Hill Roundabout Project.

### Future Impact on Operating Budget:

Replacing this facility will reduce reliance upon purchasing pricey water from Tacoma in the future.

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Water Revenue</i> | -                     | -                  | -                  | -                  | -                           |
| <i>Grants (Fed,State,Local)</i>   | -                     | -                  | -                  | -                  | -                           |
| <i>Bond Proceeds</i>              | -                     | -                  | -                  | -                  | -                           |
| <i>Other</i>                      | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     | -                     | -                  | -                  | -                  | -                           |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| <i>Predesign</i>                  | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                     | -                     | -                  | -                  | -                  | -                           |
| <i>Right of Way</i>               | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>               | -                     | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>        | -                     | -                  | -                  | -                  | -                           |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|-----------------------------------|-------------|-------------|-------------|-------------|----------------------------|
| <i>Unrestricted Water Revenue</i> | -           | -           | -           | -           | -                          |
| <i>Grants (Fed,State,Local)</i>   | -           | -           | -           | -           | -                          |
| <i>Bond Proceeds</i>              | -           | -           | -           | -           | -                          |
| <i>Other</i>                      | -           | -           | -           | -           | -                          |
| <b>Total Funding Sources:</b>     | -           | -           | -           | -           | -                          |
| <b>Capital Expenditures:</b>      |             |             |             |             |                            |
| <i>Predesign</i>                  | -           | -           | -           | -           | -                          |
| <i>Design</i>                     | -           | -           | -           | -           | -                          |
| <i>Right of Way</i>               | -           | -           | -           | -           | -                          |
| <i>Construction</i>               | -           | -           | -           | -           | -                          |
| <b>Total Expenditures:</b>        | -           | -           | -           | -           | -                          |

### Unsecured Non-Budgeted Funding

|                                 | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028-2030</b> | <b>Total<br/>2025-20230</b> |
|---------------------------------|-------------|-------------|-------------|------------------|-----------------------------|
| <b>Grants (Fed,State,Local)</b> |             |             |             |                  |                             |
| <i>Bond Proceeds</i>            | -           | -           | 765,000     | 5,600,000        | 6,365,000                   |
| <b>Total Funding Sources:</b>   | -           | -           | 765,000     | 5,600,000        | 6,365,000                   |
| <b>Capital Expenditures:</b>    |             |             |             |                  |                             |
| <i>Predesign</i>                | -           | -           | -           | -                | -                           |
| <i>Design</i>                   | -           | -           | 765,000     | -                | 765,000                     |
| <i>Right of Way</i>             | -           | -           | -           | -                | -                           |
| <i>Construction</i>             | -           | -           | -           | 5,600,000        | 5,600,000                   |
| <b>Total Expenditures:</b>      | -           | -           | 765,000     | 5,600,000        | 6,365,000                   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Lea Hill Road/104th Avenue SE Roundabout**  
 Project No: **cp2319**  
 Project Type: **Non-Capacity**  
 Project Manager: **Jeff Bender**

### Description:

In conjunction with the street improvements, the project will replace approximately 835 LF of 12-inch ductile iron water main in SE 320th St and Lea Hill Rd SE. Additionally, the project will replace 365 LF of 12-inch, and 140 LF of 6-inch cast iron water mains in 104th Ave SE and connect the two 12" water mains at the existing Lea Hill Booster Pump Station. New valving will remain normally closed until the replacement of the existing Lea Hill Booster Pump Station.

### Progress Summary:

The design phase is underway. Property acquisition (ROW) is anticipated in 2025. Federal grant funding was applied for in 2024 for transportation portion of project funding, and if awarded, construction would be underway in 2026.

### Future Impact on Operating Budget:

This project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 249,912        | -           | -           | 249,912             |
| Grants (Fed,State,Local)      | -              | -              | -           | -           | -                   |
| Bond Proceeds                 | -              | -              | -           | -           | -                   |
| Other                         | -              | -              | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | <b>249,912</b> | -           | -           | <b>249,912</b>      |
| <b>Capital Expenditures:</b>  |                |                |             |             |                     |
| Predesign                     | -              | -              | -           | -           | -                   |
| Design                        | -              | 124,956        | -           | -           | 124,956             |
| Right of Way                  | -              | -              | -           | -           | -                   |
| Construction                  | -              | 124,956        | -           | -           | 124,956             |
| <b>Total Expenditures:</b>    | -              | <b>249,912</b> | -           | -           | <b>249,912</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025 | 2026 | 2027           | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|-----------|---------------------|
| Bond Proceeds                 | -    | -    | 600,000        | -         | 600,000             |
| <b>Total Funding Sources:</b> | -    | -    | <b>600,000</b> | -         | <b>600,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |                |           |                     |
| Predesign                     | -    | -    | -              | -         | -                   |
| Design                        | -    | -    | -              | -         | -                   |
| Right of Way                  | -    | -    | -              | -         | -                   |
| Construction                  | -    | -    | 600,000        | -         | 600,000             |
| <b>Total Expenditures:</b>    | -    | -    | <b>600,000</b> | -         | <b>600,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **M Street NE Widening**  
 Project No: **cp2210**  
 Project Type: **Non-Capacity**  
 Project Manager: **Nahom Kahsay**

### Description:

Water main improvements constructed in conjunction with streets project: M ST NE widening (E Main to 4th St NE). Work includes replacing 26 services, connecting to existing 12" ductile main, and abandoning 6" cast main in place.

### Progress Summary:

Project design underway with construction in 2027.

### Future Impact on Operating Budget:

The project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 37,000        | -           | -           | 37,000              |
| Grants (Fed,State,Local)      | -              | -             | -           | -           | -                   |
| Bond Proceeds                 | -              | -             | -           | -           | -                   |
| Other                         | -              | -             | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | <b>37,000</b> | -           | -           | <b>37,000</b>       |
| <b>Capital Expenditures:</b>  |                |               |             |             |                     |
| Predesign                     | -              | -             | -           | -           | -                   |
| Design                        | -              | 37,000        | -           | -           | 37,000              |
| Right of Way                  | -              | -             | -           | -           | -                   |
| Construction                  | -              | -             | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | <b>37,000</b> | -           | -           | <b>37,000</b>       |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -                  |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025 | 2026 | 2027           | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|-----------|---------------------|
| Bond Proceeds                 | -    | -    | 320,000        | -         | 320,000             |
| <b>Total Funding Sources:</b> | -    | -    | <b>320,000</b> | -         | <b>320,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |                |           |                     |
| Predesign                     | -    | -    | -              | -         | -                   |
| Design                        | -    | -    | -              | -         | -                   |
| Right of Way                  | -    | -    | -              | -         | -                   |
| Construction                  | -    | -    | 320,000        | -         | 320,000             |
| <b>Total Expenditures:</b>    | -    | -    | <b>320,000</b> | -         | <b>320,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **On-Site Chlorine Generation Systems (OSEC) at Wells 1 and 4**  
 Project No: **wabd35**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

The existing liquid chlorine (sodium hypochlorite) used at Wells 1 and 4 degrades during low winter demand periods when the volume used is much lower and product turnover is decreased. This results in more chemical used to achieve the same chlorine dose, which is not cost effective. On-site generation at both wells would enable operations to produce the volume of chlorine needed, resulting in less waste. The systems would be sized to meet peak summer demands while providing flexibility during winter months. **Comprehensive Plan project S-05.**

### Progress Summary:

Project design expected to begin in 2027.

### Future Impact on Operating Budget:

Project expected to save on yearly operating costs for chlorine.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget 2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                |
| Bond Proceeds                 | -              | -           | -           | -           | -                |
| Other                         | -              | -           | -           | -           | -                |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                |
| <b>Capital Expenditures:</b>  |                |             |             |             |                  |
| Predesign                     | -              | -           | -           | -           | -                |
| Design                        | -              | -           | -           | -           | -                |
| Right of Way                  | -              | -           | -           | -           | -                |
| Construction                  | -              | -           | -           | -           | -                |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total 2025-2030 |
|-------------------------------|------|------|------|------|-----------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | -               |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -               |
| Bond Proceeds                 | -    | -    | -    | -    | -               |
| Other                         | -    | -    | -    | -    | -               |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -               |
| <b>Capital Expenditures:</b>  |      |      |      |      |                 |
| Predesign                     | -    | -    | -    | -    | -               |
| Design                        | -    | -    | -    | -    | -               |
| Right of Way                  | -    | -    | -    | -    | -               |
| Construction                  | -    | -    | -    | -    | -               |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -               |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025 | 2026 | 2027           | 2028-2030      | Total 2025-20230 |
|-------------------------------|------|------|----------------|----------------|------------------|
| Bond Proceeds                 | -    | -    | 100,000        | 175,000        | 275,000          |
| <b>Total Funding Sources:</b> | -    | -    | <b>100,000</b> | <b>175,000</b> | <b>275,000</b>   |
| <b>Capital Expenditures:</b>  |      |      |                |                |                  |
| Predesign                     | -    | -    | -              | -              | -                |
| Design                        | -    | -    | 100,000        | -              | 100,000          |
| Right of Way                  | -    | -    | -              | -              | -                |
| Construction                  | -    | -    | -              | 175,000        | 175,000          |
| <b>Total Expenditures:</b>    | -    | -    | <b>100,000</b> | <b>175,000</b> | <b>275,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **R St SE and 21st St SE Roundabout**  
 Project No: **cp2308**  
 Project Type: **Non-Capacity**  
 Project Manager: **Kim Truong**

### Description:

In conjunction with the street improvements, the project will replace approximately 220 LF of 12-inch cast iron water main at the intersection of R St SE and 21st St SE, and 355 LF of 16-inch cast iron water main at the intersection of R St SE and 21st St SE and along a portion of Howard Rd with the same size ductile iron water main.

### Progress Summary:

Project design is underway in 2023/2024, property acquisition (ROW) is anticipated in 2024/2025 with construction in 2025/2026.

### Future Impact on Operating Budget:

This project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 261,897        | 283,000        | -           | 544,897             |
| Grants (Fed,State,Local)      | -              | -              | -              | -           | -                   |
| Bond Proceeds                 | -              | -              | -              | -           | -                   |
| Other                         | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>261,897</b> | <b>283,000</b> | <b>-</b>    | <b>544,897</b>      |
| <b>Capital Expenditures:</b>  |                |                |                |             |                     |
| Pre-Design                    | -              | -              | -              | -           | -                   |
| Design                        | -              | 111,897        | -              | -           | 111,897             |
| Right of Way                  | -              | -              | -              | -           | -                   |
| Construction                  | -              | 150,000        | 283,000        | -           | 433,000             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>261,897</b> | <b>283,000</b> | <b>-</b>    | <b>544,897</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | 283,000            |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>283,000</b>     |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Pre-Design                    | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 283,000            |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>283,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **R Street SE Widening (22nd Street SE to 33rd Street SE)**  
 Project No: **cp2116**  
 Project Type: **Non-Capacity**  
 Project Manager: **Kim Truong**

### Description:

Along with the street reconstruction and other utility improvements, replace approximately 2,800 LF of 8" cast iron pipe with 12" ductile iron pipe, along with valves, fire hydrants, and services.

### Progress Summary:

Preliminary design occurred for this project in 2022/2023 with the R St Preservation Project. Design is underway in 2024/2025 with property acquisition (ROW) anticipated in 2024/2025 and construction 2026/2027.

### Future Impact on Operating Budget:

The project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | 67,512         | 812,488        | -           | -           | 812,488             |
| Grants (Fed,State,Local)      | -              | -              | -           | -           | -                   |
| Bond Proceeds                 | -              | -              | -           | -           | -                   |
| Other                         | -              | -              | -           | -           | -                   |
| <b>Total Funding Sources:</b> | <b>67,512</b>  | <b>812,488</b> | <b>-</b>    | <b>-</b>    | <b>812,488</b>      |
| <b>Capital Expenditures:</b>  |                |                |             |             |                     |
| Predesign                     | -              | -              | -           | -           | -                   |
| Design                        | 67,512         | 62,488         | -           | -           | 62,488              |
| Right of Way                  | -              | -              | -           | -           | -                   |
| Construction                  | -              | 750,000        | -           | -           | 750,000             |
| <b>Total Expenditures:</b>    | <b>67,512</b>  | <b>812,488</b> | <b>-</b>    | <b>-</b>    | <b>812,488</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | -                  |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>           |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | -                  |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>           |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025     | 2026     | 2027           | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|----------|----------|----------------|-----------|---------------------|
| Bond Proceeds                 | -        | -        | 950,000        | -         | 950,000             |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>950,000</b> | <b>-</b>  | <b>950,000</b>      |
| <b>Capital Expenditures:</b>  |          |          |                |           |                     |
| Predesign                     | -        | -        | -              | -         | -                   |
| Design                        | -        | -        | -              | -         | -                   |
| Right of Way                  | -        | -        | -              | -         | -                   |
| Construction                  | -        | -        | 950,000        | -         | 950,000             |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>950,000</b> | <b>-</b>  | <b>950,000</b>      |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Rehabilitate & Clean Wells 2 and 6 Program**  
 Project No: **wabd42**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Rehabilitation work on the well system conducted in 2013-2014 indicated it would be beneficial to clean and rehab both wells on a regular basis. Cleaning was last completed in 2023. **Comprehensive Plan project S-03.**

### Progress Summary:

Program is ongoing and on a 3-year cycle.

### Future Impact on Operating Budget:

Reduces risk of needing future significant improvements to this well system.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|----------------|-------------|---------------------|
| Unrestricted Water Revenue    |                | -           | 250,000        | -           | 250,000             |
| Grants (Fed,State,Local)      |                | -           | -              | -           | -                   |
| Bond Proceeds                 |                | -           | -              | -           | -                   |
| Other                         |                | -           | -              | -           | -                   |
| <b>Total Funding Sources:</b> |                | -           | <b>250,000</b> | -           | <b>250,000</b>      |
| <b>Capital Expenditures:</b>  |                |             |                |             |                     |
| Predesign                     |                | -           | -              | -           | -                   |
| Design                        |                | -           | -              | -           | -                   |
| Right of Way                  |                | -           | -              | -           | -                   |
| Construction                  |                | -           | 250,000        | -           | 250,000             |
| <b>Total Expenditures:</b>    |                | -           | <b>250,000</b> | -           | <b>250,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028           | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|----------------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | 250,000        | -    | -    | 500,000            |
| Grants (Fed,State,Local)      | -    | -              | -    | -    | -                  |
| Bond Proceeds                 | -    | -              | -    | -    | -                  |
| Other                         | -    | -              | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | <b>250,000</b> | -    | -    | <b>500,000</b>     |
| <b>Capital Expenditures:</b>  |      |                |      |      |                    |
| Predesign                     | -    | -              | -    | -    | -                  |
| Design                        | -    | -              | -    | -    | -                  |
| Right of Way                  | -    | -              | -    | -    | -                  |
| Construction                  | -    | 250,000        | -    | -    | 500,000            |
| <b>Total Expenditures:</b>    | -    | <b>250,000</b> | -    | -    | <b>500,000</b>     |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Reservoir Capital Improvements**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

The 2013 Facility Evaluation Study identified improvements to reservoirs based on the condition and remaining useful life of the assets. Improvements were identified for Reservoir 1, Reservoir 4A and 4B, and Reservoir 8A. **Comprehensive Plan Project R-04.**

### Progress Summary:

Design expected to begin in 2027.

### Future Impact on Operating Budget:

Regular maintenance of the City's reservoirs keeps them from needing more significant improvements.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|----------------|------|------|------|--------------------|
| Unrestricted Water Revenue    | 470,000        | -    | -    | -    | 470,000            |
| Grants (Fed,State,Local)      | -              | -    | -    | -    | -                  |
| Bond Proceeds                 | -              | -    | -    | -    | -                  |
| Other                         | -              | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | <b>470,000</b> | -    | -    | -    | <b>470,000</b>     |
| <b>Capital Expenditures:</b>  |                |      |      |      |                    |
| Predesign                     | -              | -    | -    | -    | -                  |
| Design                        | 75,000         | -    | -    | -    | 75,000             |
| Right of Way                  | -              | -    | -    | -    | -                  |
| Construction                  | 395,000        | -    | -    | -    | 395,000            |
| <b>Total Expenditures:</b>    | <b>470,000</b> | -    | -    | -    | <b>470,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Reservoir Painting**  
 Project No: **wabd41**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Maintenance of reservoirs requires periodic painting to protect the steel and increase the useful life of the reservoir.  
**Comprehensive Plan project R-02.**

### Progress Summary:

Project design to be in 2027 with construction in 2028.

### Future Impact on Operating Budget:

Regular maintenance of the City's reservoirs keeps them from needing more significant improvements.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Water Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| PWTFL                         | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                               | 2027    | 2028      | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|---------|-----------|------|------|--------------------|
| <b>Funding Sources:</b>       |         |           |      |      |                    |
| Unrestricted Water Revenue    | 250,000 | 1,500,000 | -    | -    | 1,750,000          |
| Grants (Fed,State,Local)      | -       | -         | -    | -    | -                  |
| PWTFL                         | -       | -         | -    | -    | -                  |
| Bond Proceeds                 | -       | -         | -    | -    | -                  |
| <b>Total Funding Sources:</b> | 250,000 | 1,500,000 | -    | -    | 1,750,000          |
| <b>Capital Expenditures:</b>  |         |           |      |      |                    |
| Predesign                     | -       | -         | -    | -    | -                  |
| Design                        | 250,000 | -         | -    | -    | 250,000            |
| Right of Way                  | -       | -         | -    | -    | -                  |
| Construction                  | -       | 1,500,000 | -    | -    | 1,500,000          |
| <b>Total Expenditures:</b>    | 250,000 | 1,500,000 | -    | -    | 1,750,000          |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Reservoir Repair and Replacements**

Project No: **wabd12**

Project Type: **Non-Capacity**

Project Manager: **TBD**

### Description:

General reservoir maintenance and minor improvements.

Comprehensive Plan project R-01.

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

Regular maintenance of the City's reservoirs keeps them from needing more significant improvements.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget   | 2026 Budget   | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|---------------|---------------|---------------------|
| Unrestricted Water Revenue    |                | 192,000        | 60,000        | 60,000        | 312,000             |
| Grants (Fed,State,Local)      |                | -              | -             | -             | -                   |
| Bond Proceeds                 |                | -              | -             | -             | -                   |
| Other                         |                | -              | -             | -             | -                   |
| <b>Total Funding Sources:</b> |                | <b>192,000</b> | <b>60,000</b> | <b>60,000</b> | <b>312,000</b>      |
| <b>Capital Expenditures:</b>  |                |                |               |               |                     |
| Predesign                     |                | -              | -             | -             | -                   |
| Design                        |                | -              | -             | -             | -                   |
| Right of Way                  |                | -              | -             | -             | -                   |
| Construction                  |                | 192,000        | 60,000        | 60,000        | 312,000             |
| <b>Total Expenditures:</b>    |                | <b>192,000</b> | <b>60,000</b> | <b>60,000</b> | <b>312,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027          | 2028          | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|---------------|---------------|----------|----------|--------------------|
| Unrestricted Water Revenue    | 60,000        | 60,000        | -        | -        | 240,000            |
| Grants (Fed,State,Local)      | -             | -             | -        | -        | -                  |
| Bond Proceeds                 | -             | -             | -        | -        | -                  |
| Other                         | -             | -             | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>60,000</b> | <b>60,000</b> | <b>-</b> | <b>-</b> | <b>240,000</b>     |
| <b>Capital Expenditures:</b>  |               |               |          |          |                    |
| Predesign                     | -             | -             | -        | -        | -                  |
| Design                        | -             | -             | -        | -        | -                  |
| Right of Way                  | -             | -             | -        | -        | -                  |
| Construction                  | 60,000        | 60,000        | -        | -        | 240,000            |
| <b>Total Expenditures:</b>    | <b>60,000</b> | <b>60,000</b> | <b>-</b> | <b>-</b> | <b>240,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Street Utility Improvements**  
 Project No: **wabd01**  
 Project Type: **Non-Capacity**  
 Project Manager: **Various**

### Description:

Water main improvements in coordination with the street preservation and improvement projects.  
**Comprehensive Plan project D-02.**

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

Each project is anticipated to reduce maintenance costs of the line.

### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Water Revenue</i> |                       | 700,000            | -                  | 400,000            | 1,100,000                   |
| <i>Grants (Fed,State,Local)</i>   |                       | -                  | -                  | -                  | -                           |
| <i>Bond Proceeds</i>              |                       | -                  | -                  | -                  | -                           |
| <i>Other</i>                      |                       | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     |                       | <b>700,000</b>     | <b>-</b>           | <b>400,000</b>     | <b>1,100,000</b>            |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| <i>Predesign</i>                  |                       | -                  | -                  | -                  | -                           |
| <i>Design</i>                     |                       | 100,000            | -                  | 75,000             | 175,000                     |
| <i>Right of Way</i>               |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>               |                       | 600,000            | -                  | 325,000            | 925,000                     |
| <b>Total Expenditures:</b>        |                       | <b>700,000</b>     | <b>-</b>           | <b>400,000</b>     | <b>1,100,000</b>            |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>      | <b>Total<br/>2025-2030</b> |
|-----------------------------------|----------------|----------------|----------------|------------------|----------------------------|
| <i>Unrestricted Water Revenue</i> | 600,000        | 300,000        | 900,000        | 1,300,000        | 3,500,000                  |
| <i>Grants (Fed,State,Local)</i>   | -              | -              | -              | -                | -                          |
| <i>Bond Proceeds</i>              | -              | -              | -              | -                | -                          |
| <i>Other</i>                      | -              | -              | -              | -                | -                          |
| <b>Total Funding Sources:</b>     | <b>600,000</b> | <b>300,000</b> | <b>900,000</b> | <b>1,300,000</b> | <b>3,500,000</b>           |
| <b>Capital Expenditures:</b>      |                |                |                |                  |                            |
| <i>Predesign</i>                  | -              | -              | -              | -                | -                          |
| <i>Design</i>                     | 125,000        | 125,000        | 125,000        | 125,000          | 575,000                    |
| <i>Right of Way</i>               | -              | -              | -              | -                | -                          |
| <i>Construction</i>               | 475,000        | 175,000        | 775,000        | 1,175,000        | 2,925,000                  |
| <b>Total Expenditures:</b>        | <b>600,000</b> | <b>300,000</b> | <b>900,000</b> | <b>1,300,000</b> | <b>3,500,000</b>           |

### Unsecured Non-Budgeted Funding

|                                 | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028-2030</b> | <b>Total<br/>2025-2030</b> |
|---------------------------------|-------------|-------------|----------------|------------------|----------------------------|
| <b>Grants (Fed,State,Local)</b> |             |             |                |                  |                            |
| <i>Bond Proceeds</i>            | -           | -           | 700,000        | 1,400,000        | 2,100,000                  |
| <b>Total Funding Sources:</b>   | <b>-</b>    | <b>-</b>    | <b>700,000</b> | <b>1,400,000</b> | <b>2,100,000</b>           |
| <b>Capital Expenditures:</b>    |             |             |                |                  |                            |
| <i>Predesign</i>                | -           | -           | -              | -                | -                          |
| <i>Design</i>                   | -           | -           | -              | -                | -                          |
| <i>Right of Way</i>             | -           | -           | -              | -                | -                          |
| <i>Construction</i>             | -           | -           | 700,000        | 1,400,000        | 2,100,000                  |
| <b>Total Expenditures:</b>      | <b>-</b>    | <b>-</b>    | <b>700,000</b> | <b>1,400,000</b> | <b>2,100,000</b>           |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Water Repair & Replacements**  
 Project No: **wabd02**  
 Project Type: **Non-Capacity (R&R)**  
 Project Manager: **Various**

### Description:

Program to fund distribution system repair and replacement projects required for meeting peak demands and reducing system losses. Projects will be coordinated with the streets and other utility projects.  
**Comprehensive Plan project D-03.**

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

Each project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|----------------|---------------------|
| Unrestricted Water Revenue    |                | -           | -           | 200,000        | 200,000             |
| Grants (Fed,State,Local)      |                | -           | -           | -              | -                   |
| Bond Proceeds                 |                | -           | -           | -              | -                   |
| Other                         |                | -           | -           | -              | -                   |
| <b>Total Funding Sources:</b> |                | -           | -           | <b>200,000</b> | <b>200,000</b>      |
| <b>Capital Expenditures:</b>  |                |             |             |                |                     |
| Predesign                     |                | -           | -           | -              | -                   |
| Design                        |                | -           | -           | 50,000         | 50,000              |
| Right of Way                  |                | -           | -           | -              | -                   |
| Construction                  |                | -           | -           | 150,000        | 150,000             |
| <b>Total Expenditures:</b>    |                | -           | -           | <b>200,000</b> | <b>200,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030           | Total<br>2025-2030 |
|-------------------------------|------|------|------|----------------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | 600,000        | 800,000            |
| Grants (Fed,State,Local)      | -    | -    | -    | -              | -                  |
| Bond Proceeds                 | -    | -    | -    | -              | -                  |
| Other                         | -    | -    | -    | -              | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | <b>600,000</b> | <b>800,000</b>     |
| <b>Capital Expenditures:</b>  |      |      |      |                |                    |
| Predesign                     | -    | -    | -    | -              | -                  |
| Design                        | -    | -    | -    | 125,000        | 175,000            |
| Right of Way                  | -    | -    | -    | -              | -                  |
| Construction                  | -    | -    | -    | 475,000        | 625,000            |
| <b>Total Expenditures:</b>    | -    | -    | -    | <b>600,000</b> | <b>800,000</b>     |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025 | 2026 | 2027           | 2028-2030        | Total<br>2025-20230 |
|-------------------------------|------|------|----------------|------------------|---------------------|
| Bond Proceeds                 | -    | -    | 600,000        | 1,200,000        | 1,800,000           |
| <b>Total Funding Sources:</b> | -    | -    | <b>600,000</b> | <b>1,200,000</b> | <b>1,800,000</b>    |
| <b>Capital Expenditures:</b>  |      |      |                |                  |                     |
| Predesign                     | -    | -    | -              | -                | -                   |
| Design                        | -    | -    | 125,000        | 250,000          | 375,000             |
| Right of Way                  | -    | -    | -              | -                | -                   |
| Construction                  | -    | -    | 475,000        | 950,000          | 1,425,000           |
| <b>Total Expenditures:</b>    | -    | -    | <b>600,000</b> | <b>1,200,000</b> | <b>1,800,000</b>    |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Water Resources Protection Program (Wellhead Protection)**  
 Project No: **wabd23**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Annual funding for implementing strategies identified in the Wellhead Protection Plan. Although some tasks will be performed as part of the water operations budget, other tasks will require consultants with expertise in review and investigation of contaminant sites and other environmental databases, development of spill response plans, and leaking underground storage tanks.

**Comprehensive Plan project S-02.**

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

No significant Impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 87,700        | -           | -           | 87,700              |
| Grants (Fed,State,Local)      | -              | -             | -           | -           | -                   |
| Bond Proceeds                 | -              | -             | -           | -           | -                   |
| Other                         | -              | -             | -           | -           | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>87,700</b> | <b>-</b>    | <b>-</b>    | <b>87,700</b>       |
| <b>Capital Expenditures:</b>  |                |               |             |             |                     |
| Predesign                     | -              | -             | -           | -           | -                   |
| Design                        | -              | -             | -           | -           | -                   |
| Right of Way                  | -              | -             | -           | -           | -                   |
| Construction                  | -              | 87,700        | -           | -           | 87,700              |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>87,700</b> | <b>-</b>    | <b>-</b>    | <b>87,700</b>       |

### Forecasted Project Cost:

| Funding Sources:              | 2027          | 2028          | 2029          | 2030          | Total<br>2025-2030 |
|-------------------------------|---------------|---------------|---------------|---------------|--------------------|
| Unrestricted Water Revenue    | 60,000        | 60,000        | 60,000        | 60,000        | 240,000            |
| Grants (Fed,State,Local)      | -             | -             | -             | -             | -                  |
| Bond Proceeds                 | -             | -             | -             | -             | -                  |
| Other                         | -             | -             | -             | -             | -                  |
| <b>Total Funding Sources:</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>240,000</b>     |
| <b>Capital Expenditures:</b>  |               |               |               |               |                    |
| Predesign                     | -             | -             | -             | -             | -                  |
| Design                        | -             | -             | -             | -             | -                  |
| Right of Way                  | -             | -             | -             | -             | -                  |
| Construction                  | 60,000        | 60,000        | 60,000        | 60,000        | 240,000            |
| <b>Total Expenditures:</b>    | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>240,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Water Trench Patches Program**  
 Project No: **wabd28**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This program provides annual funding for roadway restoration of trench patches from water leak repair and water service installation that are beyond the scope of work done by maintenance staff. **Comprehensive Plan project D-04.**

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget   | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|---------------|-------------|---------------------|
| Unrestricted Water Revenue    |                | 358,000        | 80,000        | -           | 438,000             |
| Grants (Fed,State,Local)      |                | -              | -             | -           | -                   |
| Bond Proceeds                 |                | -              | -             | -           | -                   |
| Other                         |                | -              | -             | -           | -                   |
| <b>Total Funding Sources:</b> |                | <b>358,000</b> | <b>80,000</b> | <b>-</b>    | <b>438,000</b>      |
| <b>Capital Expenditures:</b>  |                |                |               |             |                     |
| Predesign                     |                | -              | -             | -           | -                   |
| Design                        |                | -              | 10,000        | -           | 10,000              |
| Right of Way                  |                | -              | -             | -           | -                   |
| Construction                  |                | 358,000        | 70,000        | -           | 428,000             |
| <b>Total Expenditures:</b>    |                | <b>358,000</b> | <b>80,000</b> | <b>-</b>    | <b>438,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|-------------------------------|----------------|----------------|----------------|----------------|--------------------|
| Unrestricted Water Revenue    | 160,000        | 160,000        | 160,000        | 160,000        | 720,000            |
| Grants (Fed,State,Local)      | -              | -              | -              | -              | -                  |
| Bond Proceeds                 | -              | -              | -              | -              | -                  |
| Other                         | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>720,000</b>     |
| <b>Capital Expenditures:</b>  |                |                |                |                |                    |
| Predesign                     | -              | -              | -              | -              | -                  |
| Design                        | 25,000         | 25,000         | 25,000         | 25,000         | 110,000            |
| Right of Way                  | -              | -              | -              | -              | -                  |
| Construction                  | 135,000        | 135,000        | 135,000        | 135,000        | 610,000            |
| <b>Total Expenditures:</b>    | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>720,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Well 4 Electrical Improvements**  
 Project No: **cp2403**  
 Project Type: **Non-Capacity**  
 Project Manager: **Nahom Kahsay**

### Description:

CP2021 (Well 4 Facility Improvements) identified electrical improvements outside the scope of the project that would be beneficial for the well. The well is over 40 years old and much of the electrical equipment is original. Upgrades to the electrical system will improve the overall efficiency of the facility.

### Progress Summary:

Design is underway with construction in 2025.

### Future Impact on Operating Budget:

No significant Impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Water Revenue    | -              | 200,000        | 850,000        | -           | 1,050,000           |
| Grants (Fed,State,Local)      | -              | -              | -              | -           | -                   |
| Bond Proceeds                 | -              | -              | -              | -           | -                   |
| Other                         | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b> | -              | <b>200,000</b> | <b>850,000</b> | -           | <b>1,050,000</b>    |
| <b>Capital Expenditures:</b>  |                |                |                |             |                     |
| Predesign                     | -              | -              | -              | -           | -                   |
| Design                        | -              | 200,000        | -              | -           | 200,000             |
| Right of Way                  | -              | -              | -              | -           | -                   |
| Construction                  | -              | -              | 850,000        | -           | 850,000             |
| <b>Total Expenditures:</b>    | -              | <b>200,000</b> | <b>850,000</b> | -           | <b>1,050,000</b>    |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| Unrestricted Water Revenue    | -    | -    | -    | -    | 850,000            |
| Grants (Fed,State,Local)      | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | <b>850,000</b>     |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Predesign                     | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | -                  |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | 850,000            |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | <b>850,000</b>     |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Well Inspection and Redevelopment Program**  
 Project No: **wabd11**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Program for inspection and redevelopment of supply wells and springs necessary to ensure production at maximum capacity for efficient utilization.

**Comprehensive Plan project S-04.**

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Water Revenue    |                | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      |                | -           | -           | -           | -                   |
| Bond Proceeds                 |                | -           | -           | -           | -                   |
| Other                         |                | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> |                | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     |                | -           | -           | -           | -                   |
| Design                        |                | -           | -           | -           | -                   |
| Right of Way                  |                | -           | -           | -           | -                   |
| Construction                  |                | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    |                | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028           | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|----------------|----------------|------|------|--------------------|
| Unrestricted Water Revenue    | 210,000        | 210,000        | -    | -    | 420,000            |
| Grants (Fed,State,Local)      | -              | -              | -    | -    | -                  |
| Bond Proceeds                 | -              | -              | -    | -    | -                  |
| Other                         | -              | -              | -    | -    | -                  |
| <b>Total Funding Sources:</b> | <b>210,000</b> | <b>210,000</b> | -    | -    | <b>420,000</b>     |
| <b>Capital Expenditures:</b>  |                |                |      |      |                    |
| Predesign                     | -              | -              | -    | -    | -                  |
| Design                        | 15,000         | 15,000         | -    | -    | 30,000             |
| Right of Way                  | -              | -              | -    | -    | -                  |
| Construction                  | 195,000        | 195,000        | -    | -    | 390,000            |
| <b>Total Expenditures:</b>    | <b>210,000</b> | <b>210,000</b> | -    | -    | <b>420,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## WATER FUND (430)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **West Hill Springs Transmission Main Replacement**  
 Project No: **cp2303**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

The 2020 pipeline assessment indicated the existing cast iron transmission main is in poor condition. The main has experienced 2 breaks in the past. The project will replace approximately 1,250 LF of 10" cast iron with 12" ductile iron.

### Progress Summary:

Geotechnical evaluation to be conducted beginning in 2024 with design beginning in 2027 and construction in 2028.

### Future Impact on Operating Budget:

This project is anticipated to reduce maintenance costs of the line.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget | 2026 Budget | Budget 2024-2026 |
|-------------------------------|----------------|---------------|-------------|-------------|------------------|
| Unrestricted Water Revenue    | -              | 50,000        | -           | -           | 50,000           |
| Grants (Fed,State,Local)      | -              | -             | -           | -           | -                |
| Bond Proceeds                 | -              | -             | -           | -           | -                |
| Other                         | -              | -             | -           | -           | -                |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>50,000</b> | <b>-</b>    | <b>-</b>    | <b>50,000</b>    |
| <b>Capital Expenditures:</b>  |                |               |             |             |                  |
| Predesign                     | -              | -             | -           | -           | -                |
| Design                        | -              | 50,000        | -           | -           | 50,000           |
| Right of Way                  | -              | -             | -           | -           | -                |
| Construction                  | -              | -             | -           | -           | -                |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>50,000</b> | <b>-</b>    | <b>-</b>    | <b>50,000</b>    |

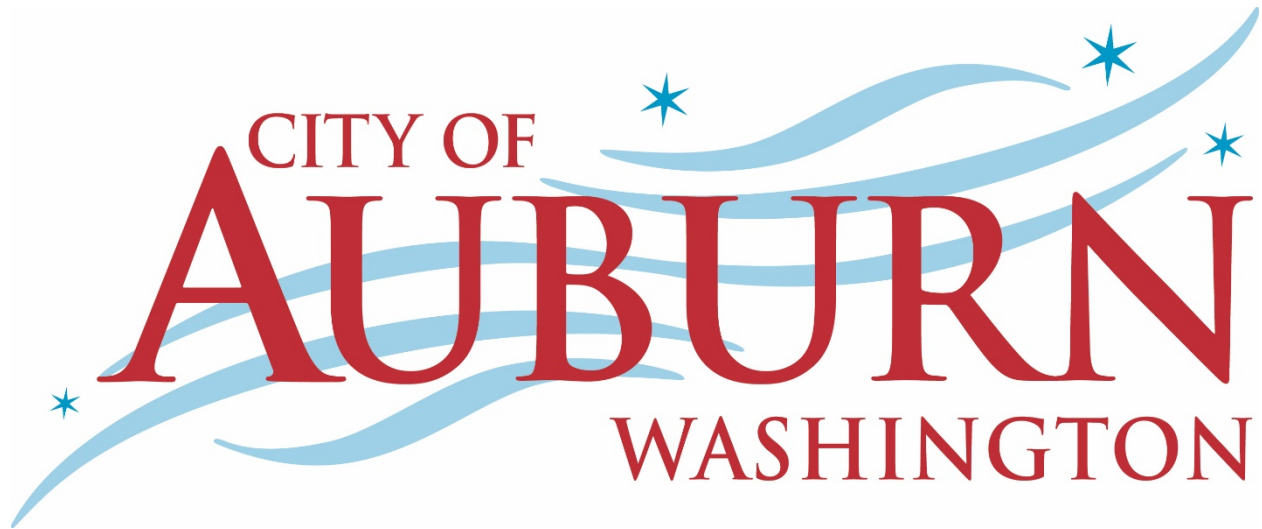
### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total 2025-2030 |
|-------------------------------|----------|----------|----------|----------|-----------------|
| Unrestricted Water Revenue    | -        | -        | -        | -        | -               |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -               |
| Bond Proceeds                 | -        | -        | -        | -        | -               |
| Other                         | -        | -        | -        | -        | -               |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>        |
| <b>Capital Expenditures:</b>  |          |          |          |          |                 |
| Predesign                     | -        | -        | -        | -        | -               |
| Design                        | -        | -        | -        | -        | -               |
| Right of Way                  | -        | -        | -        | -        | -               |
| Construction                  | -        | -        | -        | -        | -               |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>        |

### Unsecured Non-Budgeted Funding

| Grants (Fed,State,Local)      | 2025     | 2026     | 2027           | 2028-2030        | Total 2025-20230 |
|-------------------------------|----------|----------|----------------|------------------|------------------|
| Bond Proceeds                 | -        | -        | 200,000        | 1,151,000        | 1,351,000        |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>200,000</b> | <b>1,151,000</b> | <b>1,351,000</b> |
| <b>Capital Expenditures:</b>  |          |          |                |                  |                  |
| Predesign                     | -        | -        | -              | -                | -                |
| Design                        | -        | -        | 200,000        | -                | 200,000          |
| Right of Way                  | -        | -        | -              | -                | -                |
| Construction                  | -        | -        | -              | 1,151,000        | 1,151,000        |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>200,000</b> | <b>1,151,000</b> | <b>1,351,000</b> |

Grants / Other Sources:



## **SANITARY SEWER**

### **Narrative Summary**

#### **Current Facilities**

The City's sanitary sewer service area encompasses approximately 28-square miles that are primarily within the City limits but includes a total of approximately ½ square mile within Auburn's Proposed Annexation area (PAA). The City contracts with King County for sewage treatment and disposal. The City's Sanitary Sewer Utility is responsible for the collection and transmission of wastewater to the King County trunk lines.

The City's current inventory of approximately 210 miles of sewer lines serves the City's sewer service area.

#### **Level of Service (LOS)**

The Comprehensive Sewerage Plan for the Sewerage Collection System summarizes the level of service (LOS), or design criteria, for the City's sewage collection system. These standards represent the average quantities of sewage that the system is designated to accommodate for residential, industrial, and commercial development.

#### **Capital Facilities Projects and Financing**

Investments in the City's sewage collection facilities include primarily non-capacity improvements and replacement projects. Anticipated projects include replacement of aging sewer pipes and manholes in conjunction with arterial and local street improvements, replacement of pipe identified through the sewer program's condition assessment process, replacement of the Rainier Ridge Pump station, and updating the Comprehensive Sewer Plan. Additionally, the City will continue to monitor flow rates, primarily within the Valley Basin area to help identify specific areas of the City that show high levels of inflow and infiltration. The City of Auburn's sewer system includes one capacity project in the amount of \$1,420,700 and eleven non-capacity projects totaling \$23,788,400 for an overall six-year plan of \$25,209,100. Table S-1 shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **Impact on Future Operating Budgets**

There are no operating budget impacts forecasted for sanitary sewer facilities during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE S-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING SEWER FUND

| Page |        |                                                                            | 2025      | 2026      | 2027    | 2028      | 2029    | 2030      | Total     |
|------|--------|----------------------------------------------------------------------------|-----------|-----------|---------|-----------|---------|-----------|-----------|
|      |        | <b><u>Capacity Projects:</u></b>                                           |           |           |         |           |         |           |           |
| 90   | cpxxxx | <b>Roegner Park Sewer Capacity Improvements</b>                            |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | -         | -         | 131,100 | -         | -       | 1,289,600 | 1,420,700 |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | -         | -         | 131,100 | -         | -       | 1,289,600 | 1,420,700 |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
|      |        | <b><u>Subtotal, Capacity Projects:</u></b>                                 |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | -         | -         | 131,100 | -         | -       | 1,289,600 | 1,420,700 |
|      |        | <b><u>Non-Capacity Projects:</u></b>                                       |           |           |         |           |         |           |           |
| 91   | cpxxxx | <b>Clean and Inspect Large Diameter Sewer</b>                              |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | -         | -         | -       | 1,069,200 | -       | -         | 1,069,200 |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | -         | -         | -       | 1,069,200 | -       | -         | 1,069,200 |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
| 92   | sebd11 | <b>Inflow and Infiltration Evaluation</b>                                  |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | -         | -         | -       | -         | -       | 632,900   | 632,900   |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | -         | -         | -       | -         | -       | 632,900   | 632,900   |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
| 93   | sebd04 | <b>Manhole Ring and Cover Replacement</b>                                  |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | 92,700    | 95,500    | 98,300  | 101,300   | 104,300 | 107,500   | 599,600   |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | 92,700    | 95,500    | 98,300  | 101,300   | 104,300 | 107,500   | 599,600   |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
| 94   | sebd14 | <b>Pump Station Condition Assessment</b>                                   |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | -         | 111,400   | -       | -         | -       | -         | 111,400   |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | -         | 111,400   | -       | -         | -       | -         | 111,400   |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
| 95   | cp2116 | <b>R St SE Widening - 22nd St SE to 33rd</b>                               |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | 35,000    | 290,000   | -       | -         | -       | -         | 325,000   |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | 35,000    | 290,000   | -       | -         | -       | -         | 325,000   |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
| 96   | cp2009 | <b>Rainier Ridge Pump Station Rehabilitation/Replacement</b>               |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | 4,400,000 | -         | -       | -         | -       | -         | 4,400,000 |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | 4,400,000 | -         | -       | -         | -       | -         | 4,400,000 |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |
| 97   | sebd01 | <b>Sanitary Sewer Repair &amp; Replacement/System Improvements Program</b> |           |           |         |           |         |           |           |
|      |        | Capital Costs                                                              | 360,500   | 1,909,600 | 382,500 | 2,025,900 | 405,700 | 2,149,300 | 7,233,500 |
|      |        | Funding Sources:                                                           |           |           |         |           |         |           |           |
|      |        | Sewer Fund                                                                 | 360,500   | 1,909,600 | 382,500 | 2,025,900 | 405,700 | 2,149,300 | 7,233,500 |
|      |        | Bond Proceeds                                                              | -         | -         | -       | -         | -       | -         | -         |

# City of Auburn Capital Facilities Plan

TABLE S-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING SEWER FUND

|                                                |                                                                         | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total             |
|------------------------------------------------|-------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Page                                           | <b><u>Non-Capacity Projects:</u></b>                                    |                  |                  |                  |                  |                  |                  |                   |
| 98                                             | <i>sebd05</i> <b>Sewer Pump Station Replacement/Improvement Program</b> |                  |                  |                  |                  |                  |                  |                   |
|                                                | Capital Costs                                                           | -                | -                | 437,000          | 900,000          | 1,159,000        | 2,149,000        | <b>4,645,000</b>  |
|                                                | Funding Sources:                                                        |                  |                  |                  |                  |                  |                  |                   |
|                                                | Sewer Fund                                                              | -                | -                | 437,000          | 900,000          | 1,159,000        | 2,149,000        | <b>4,645,000</b>  |
|                                                | Bond Proceeds                                                           | -                | -                | -                | -                | -                | -                | -                 |
| 99                                             | <i>sebd15</i> <b>Side Sewer Inspections</b>                             |                  |                  |                  |                  |                  |                  |                   |
|                                                | Capital Costs                                                           | 381,100          | 392,500          | 404,300          | 416,400          | 428,900          | 441,800          | <b>2,465,000</b>  |
|                                                | Funding Sources:                                                        |                  |                  |                  |                  |                  |                  |                   |
|                                                | Sewer Fund                                                              | 381,100          | 392,500          | 404,300          | 416,400          | 428,900          | 441,800          | <b>2,465,000</b>  |
|                                                | Bond Proceeds                                                           | -                | -                | -                | -                | -                | -                | -                 |
| 100                                            | <i>cpxxxx</i> <b>Siphon Assessment and Cleaning</b>                     |                  |                  |                  |                  |                  |                  |                   |
|                                                | Capital Costs                                                           | -                | -                | 633,800          | -                | -                | -                | <b>633,800</b>    |
|                                                | Funding Sources:                                                        |                  |                  |                  |                  |                  |                  |                   |
|                                                | Sewer Fund                                                              | -                | -                | 633,800          | -                | -                | -                | <b>633,800</b>    |
|                                                | Bond Proceeds                                                           | -                | -                | -                | -                | -                | -                | -                 |
| 101                                            | <i>sebd02</i> <b>Street Utility Improvements</b>                        |                  |                  |                  |                  |                  |                  |                   |
|                                                | Capital Costs                                                           | 274,000          | 27,000           | 328,000          | 338,000          | 348,000          | 358,000          | <b>1,673,000</b>  |
|                                                | Funding Sources:                                                        |                  |                  |                  |                  |                  |                  |                   |
|                                                | Sewer Fund                                                              | 274,000          | 27,000           | 328,000          | 338,000          | 348,000          | 358,000          | <b>1,673,000</b>  |
|                                                | Bond Proceeds                                                           | -                | -                | -                | -                | -                | -                | -                 |
| <b><u>Subtotal, Non-Capacity Projects:</u></b> |                                                                         |                  |                  |                  |                  |                  |                  |                   |
|                                                | Capital Costs                                                           | <b>5,543,300</b> | <b>2,826,000</b> | <b>2,283,900</b> | <b>4,850,800</b> | <b>2,445,900</b> | <b>5,838,500</b> | <b>23,788,400</b> |
| <b><u>Long-term Debt</u></b>                   |                                                                         |                  |                  |                  |                  |                  |                  |                   |
| <b>Sewer Long-term Debt</b>                    |                                                                         |                  |                  |                  |                  |                  |                  |                   |
|                                                | Long-term Debt                                                          |                  |                  |                  |                  |                  |                  | -                 |
|                                                | Funding Sources:                                                        |                  |                  |                  |                  |                  |                  |                   |
|                                                | Sewer Fund                                                              |                  |                  |                  |                  |                  |                  | -                 |
|                                                | Bond Proceeds                                                           |                  |                  |                  |                  |                  |                  | -                 |
|                                                |                                                                         | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total             |
| <b>SUMMARY:</b>                                |                                                                         |                  |                  |                  |                  |                  |                  |                   |
| <b>CAPITAL COSTS</b>                           |                                                                         |                  |                  |                  |                  |                  |                  |                   |
|                                                | Capacity Projects                                                       | -                | -                | 131,100          | -                | -                | 1,289,600        | <b>1,420,700</b>  |
|                                                | Non-Capacity Projects                                                   | 5,543,300        | 2,826,000        | 2,283,900        | 4,850,800        | 2,445,900        | 5,838,500        | <b>23,788,400</b> |
|                                                | Total Costs                                                             | <b>5,543,300</b> | <b>2,826,000</b> | <b>2,415,000</b> | <b>4,850,800</b> | <b>2,445,900</b> | <b>7,128,100</b> | <b>25,209,100</b> |
| <b>FUNDING SOURCES:</b>                        |                                                                         |                  |                  |                  |                  |                  |                  |                   |
|                                                | Utility Funds (Sewer)                                                   | 5,543,300        | 2,826,000        | 2,415,000        | 4,850,800        | 2,445,900        | 7,128,100        | <b>25,209,100</b> |
|                                                | Bond Proceeds                                                           | -                | -                | -                | -                | -                | -                | -                 |
|                                                | Total Funding                                                           | <b>5,543,300</b> | <b>2,826,000</b> | <b>2,415,000</b> | <b>4,850,800</b> | <b>2,445,900</b> | <b>7,128,100</b> | <b>25,209,100</b> |

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Roegner Park Sewer Capacity Improvements**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Replace approximately 4,000 LF of sewer mains upstream of the Lakeland Hills Pump Station. Hydraulic modeling indicates that the pipes will surcharge during the design storm event by the year 2044. King County is beginning the process of siting and designing a replacement for the Lakeland Hills Pump Station, so the exact nature (size, slope, alignment) of the replacement sewer mains will depend on the final location and design of that station.

### Progress Summary:

Design for the replacement is planned for 2027, assuming that the Lakeland Hills Pump Station design is well underway and that the potential connection locations and elevations are known. Construction is programmed for 2030, but based on the County's construction timing and sequence, it may be more efficient to construct either before or after the County project is complete.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Sewer Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                               | 2027           | 2028 | 2029 | 2030             | Total<br>2025-2030 |
|-------------------------------|----------------|------|------|------------------|--------------------|
| <b>Funding Sources:</b>       |                |      |      |                  |                    |
| Unrestricted Sewer Revenue    | 131,100        | -    | -    | 1,289,600        | 1,420,700          |
| Grants (Fed, State, Local)    | -              | -    | -    | -                | -                  |
| Bond Proceeds                 | -              | -    | -    | -                | -                  |
| Other                         | -              | -    | -    | -                | -                  |
| <b>Total Funding Sources:</b> | <b>131,100</b> | -    | -    | <b>1,289,600</b> | <b>1,420,700</b>   |
| <b>Capital Expenditures:</b>  |                |      |      |                  |                    |
| Pre-design                    | -              | -    | -    | -                | -                  |
| Design                        | 131,100        | -    | -    | 130,000          | 261,100            |
| Right of Way                  | -              | -    | -    | -                | -                  |
| Construction                  | -              | -    | -    | 1,159,600        | 1,159,600          |
| <b>Total Expenditures:</b>    | <b>131,100</b> | -    | -    | <b>1,289,600</b> | <b>1,420,700</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Clean and Inspect Large Diameter Sewer**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **Bob Elwell**

### Description:

Clean and inspect approximately 40,000 feet of 21-inch or larger diameter sewer pipe. The effort will primarily focus on clay and concrete pipe, and the results will be compared to the results of similar inspections conducted in 2019-2020 to see if degradation has occurred in these pipes.

### Progress Summary:

The project is scheduled to be conducted in 2028.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Sewer Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                               | 2027 | 2028      | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|-----------|------|------|--------------------|
| <b>Funding Sources:</b>       |      |           |      |      |                    |
| Unrestricted Sewer Revenue    | -    | 1,069,200 | -    | -    | 1,069,200          |
| Grants (Fed, State, Local)    | -    | -         | -    | -    | -                  |
| Bond Proceeds                 | -    | -         | -    | -    | -                  |
| Other                         | -    | -         | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | 1,069,200 | -    | -    | 1,069,200          |
| <b>Capital Expenditures:</b>  |      |           |      |      |                    |
| Pre-design                    | -    | -         | -    | -    | -                  |
| Design                        | -    | 1,069,200 | -    | -    | 1,069,200          |
| Right of Way                  | -    | -         | -    | -    | -                  |
| Construction                  | -    | -         | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | 1,069,200 | -    | -    | 1,069,200          |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Inflow and Infiltration Evaluation**  
 Project No: **sebd11**  
 Project Type: **Non-Capacity (Improvement)**  
 Project Manager: **Bob Elwell**

### Description:

This project will assess portions of the City Sewer Service Area for infiltration/inflow (I/I) values. Excessive localized I/I can be an indicator of poor sewer main and side sewer conditions and could contribute to capacity issues in the future. This project will monitor flow in the collection system over several years. This data will then be used to help identify repair and replacement needs, identify areas for further study, calibrate the City's hydraulic model, and form the I/I assessment portion of the future update to the Comprehensive Sewer Plan.

### Progress Summary:

A two-year project to monitor flows, primarily in the Valley area, was completed in 2021. The data was used in the 2024 Comprehensive Sewer Plan update to identify areas of high I/I and guide upcoming repair and replacement projects, side sewer inspections, and future flow monitoring areas. Monitoring is expected to begin again in 2030 in coordination with the King County Decennial Flow Monitoring project so that both sets of measured flows can be combined for a more complete picture of the flows within each system.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Sewer Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                               | 2027 | 2028 | 2029 | 2030    | Total<br>2025-2030 |
|-------------------------------|------|------|------|---------|--------------------|
| <b>Funding Sources:</b>       |      |      |      |         |                    |
| Unrestricted Sewer Revenue    | -    | -    | -    | 632,900 | 632,900            |
| Grants (Fed, State, Local)    | -    | -    | -    | -       | -                  |
| Bond Proceeds                 | -    | -    | -    | -       | -                  |
| Other                         | -    | -    | -    | -       | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | 632,900 | 632,900            |
| <b>Capital Expenditures:</b>  |      |      |      |         |                    |
| Predesign                     | -    | -    | -    | -       | -                  |
| Design                        | -    | -    | -    | 632,900 | 632,900            |
| Right of Way                  | -    | -    | -    | -       | -                  |
| Construction                  | -    | -    | -    | -       | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | 632,900 | 632,900            |

Grants / Other Sources:

\*Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Manhole Ring and Cover Replacement**  
 Project No: **sebd04**  
 Project Type: **Non-Capacity (Repair and Replacement)**  
 Project Manager: **Bob Elwell**

### Description:

As manholes and roads age and their condition deteriorates, access covers and the rings in which they sit can become loose and/or misaligned, and can become a potential road hazard requiring maintenance staff attention and increasing the City's liability. This annual project will replace approximately 50 sewer manhole rings and covers to maintain access to the sewer system and to decrease the likelihood of the manholes becoming road hazards. In some years, this replacement will be as a stand-alone project, and in some years many of these replacements will be in conjunction with other City capital projects.

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

This project could decrease the future operating budget by reducing the need for staff to respond to loose manholes or lids.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget    | 2025 Budget   | 2026 Budget   | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|---------------|---------------|---------------------|
| Unrestricted Sewer Revenue        | -              | 167,000        | 92,700        | 95,500        | 355,200             |
| Grants (Fed, State, Local)        | -              | -              | -             | -             | -                   |
| Bond Proceeds                     | -              | -              | -             | -             | -                   |
| Other                             | -              | -              | -             | -             | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>167,000</b> | <b>92,700</b> | <b>95,500</b> | <b>355,200</b>      |
| <b>Capital Expenditures:</b>      |                |                |               |               |                     |
| Predesign                         | -              | -              | -             | -             | -                   |
| Design                            | -              | 15,000         | 9,000         | 10,000        | 34,000              |
| Right of Way/Property Acquisition | -              | -              | -             | -             | -                   |
| Construction                      | -              | 152,000        | 83,700        | 85,500        | 321,200             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>167,000</b> | <b>92,700</b> | <b>95,500</b> | <b>355,200</b>      |

### Forecasted Project Cost:

|                                   | 2027          | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|-----------------------------------|---------------|----------------|----------------|----------------|--------------------|
| <b>Funding Sources:</b>           |               |                |                |                |                    |
| Unrestricted Sewer Revenue        | 98,300        | 101,300        | 104,300        | 107,500        | 599,600            |
| Grants (Fed, State, Local)        | -             | -              | -              | -              | -                  |
| Bond Proceeds                     | -             | -              | -              | -              | -                  |
| Other                             | -             | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b>     | <b>98,300</b> | <b>101,300</b> | <b>104,300</b> | <b>107,500</b> | <b>599,600</b>     |
| <b>Capital Expenditures:</b>      |               |                |                |                |                    |
| Predesign                         | -             | -              | -              | -              | -                  |
| Design                            | 10,000        | 10,000         | 10,000         | 11,000         | 60,000             |
| Right of Way/Property Acquisition | -             | -              | -              | -              | -                  |
| Construction                      | 88,300        | 91,300         | 94,300         | 96,500         | 539,600            |
| <b>Total Expenditures:</b>        | <b>98,300</b> | <b>101,300</b> | <b>104,300</b> | <b>107,500</b> | <b>599,600</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Pump Station Condition Assessment**  
 Project No: **sebd14**  
 Project Type: **Non-Capacity**  
 Project Manager: **Bob Elwell**

### Description:

The assessment will evaluate the apparent physical condition of existing sewer pump stations and equipment. The purpose of the assessment is to predict future serviceability and anticipated longevity for the development of future capital improvement projects for rehabilitation or replacement of aging stations.

### Progress Summary:

The project is planned for 2026.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Sewer Revenue    | -              | -           | -           | 111,400     | 111,400             |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | 111,400     | 111,400             |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | 111,400     | 111,400             |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | 111,400     | 111,400             |

### Forecasted Project Cost:

|                               | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| <b>Funding Sources:</b>       |      |      |      |      |                    |
| Unrestricted Sewer Revenue    | -    | -    | -    | -    | 111,400            |
| Grants (Fed, State, Local)    | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | 111,400            |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Pre-design                    | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | 111,400            |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | 111,400            |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **R St SE Widening - 22nd St SE to 33rd**  
 Project No: **cp2116**  
 Project Type: **Non-Capacity**  
 Project Manager: **Kim Truong**

### Description:

As part of a street replacement project, replace approximately 400 feet of 8" concrete sewer with 8" PVC and add an upstream manhole.

### Progress Summary:

The project is in design and scheduled to be constructed in 2026.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Sewer Revenue    | -              | 20,000      | 35,000      | 290,000     | 345,000             |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | 20,000      | 35,000      | 290,000     | 345,000             |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | 20,000      | 35,000      | 17,000      | 72,000              |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | 273,000     | 273,000             |
| <b>Total Expenditures:</b>    | -              | 20,000      | 35,000      | 290,000     | 345,000             |

### Forecasted Project Cost:

|                               | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|------|--------------------|
| <b>Funding Sources:</b>       |      |      |      |      |                    |
| Unrestricted Sewer Revenue    | -    | -    | -    | -    | 325,000            |
| Grants (Fed, State, Local)    | -    | -    | -    | -    | -                  |
| Bond Proceeds                 | -    | -    | -    | -    | -                  |
| Other                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | 325,000            |
| <b>Capital Expenditures:</b>  |      |      |      |      |                    |
| Pre-design                    | -    | -    | -    | -    | -                  |
| Design                        | -    | -    | -    | -    | 52,000             |
| Right of Way                  | -    | -    | -    | -    | -                  |
| Construction                  | -    | -    | -    | -    | 273,000            |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | 325,000            |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Rainier Ridge Pump Station Rehabilitation/Replacement**  
 Project No: **cp2009**  
 Project Type: **Non-Capacity**  
 Project Manager: **Nahome Kahsay**

### Description:

The Rainer Ridge Pump Station was constructed in 1980. Most of the property within its tributary basin has been fully developed, and the station has very little excess capacity. As such, there is a very short response time in the event of a pump failure, especially during peak use. Additionally, the PVC force main has had several breaks, and should be replaced. The initial phase of this project was examining the alternatives of rehabilitating the station, replacing major components, or replacing/relocating the entire station. The preferred alternative was to relocate the station to the nearby City property containing a storm pond.

### Progress Summary:

Design is underway for the replacement station. The preferred alternatives include the negotiation of easements on Green River College property. Design is anticipated to be completed in 2024 with construction in 2025.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget      | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|------------------|------------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |                  |                  |             |                     |
| Unrestricted Sewer Revenue    | 723,196        | 4,126,913        | 4,400,000        | -           | 8,526,913           |
| Grants (Fed,State,Local)      | -              | -                | -                | -           | -                   |
| Bond Proceeds                 | -              | -                | -                | -           | -                   |
| Other                         | -              | -                | -                | -           | -                   |
| <b>Total Funding Sources:</b> | <b>723,196</b> | <b>4,126,913</b> | <b>4,400,000</b> | <b>-</b>    | <b>8,526,913</b>    |
| <b>Capital Expenditures:</b>  |                |                  |                  |             |                     |
| Predesign                     | -              | -                | -                | -           | -                   |
| Design                        | 723,196        | 400,000          | 300,000          | -           | 700,000             |
| Right of Way                  | -              | -                | -                | -           | -                   |
| Construction                  | -              | 3,726,913        | 4,100,000        | -           | 7,826,913           |
| <b>Total Expenditures:</b>    | <b>723,196</b> | <b>4,126,913</b> | <b>4,400,000</b> | <b>-</b>    | <b>8,526,913</b>    |

### Forecasted Project Cost:

|                               | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| <b>Funding Sources:</b>       |          |          |          |          |                    |
| Unrestricted Sewer Revenue    | -        | -        | -        | -        | 4,400,000          |
| Grants (Fed,State,Local)      | -        | -        | -        | -        | -                  |
| Bond Proceeds                 | -        | -        | -        | -        | -                  |
| Other                         | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,400,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | 300,000            |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 4,100,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,400,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Sanitary Sewer Repair & Replacement/System Improvements Program**  
 Project No: **sebd01**  
 Project Type: **Non-Capacity (Repair and Replacement)**  
 Project Manager: **Bob Elwell**

### Description:

Repair and replace (R&R) broken sewer mains and other facilities. These lines will be identified through television inspection and routine cleaning. This program includes funding for R&R projects which have not yet been identified as a separate R&R project or are not associated with transportation projects. Anticipated projects include bi-annual, stand-alone, repair and replacement projects for sewer lines which are broken, misaligned, "bellied" or otherwise require an inordinate amount of maintenance effort or present a risk of backup or trench failure, and facilities which generate consistent odor complaints. For efficiency and cost savings, sewer R&R may be combined with other public facility improvements. Additionally, system improvements which enhance the ability to maintain service are included here.

### Progress Summary:

Funds designated in 2025 will be primarily designated to design a new R&R project for construction in 2026, with subsequent years alternating between years dedicated to project design alternating with years dedicated for construction.

### Future Impact on Operating Budget:

This program should slightly decrease the operating budget by correcting the problems that require operation staff attention.

### Activity:

|                               | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget      | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|----------------|------------------|---------------------|
| <b>Funding Sources:</b>       |                |                |                |                  |                     |
| Unrestricted Sewer Revenue    | -              | 434,000        | 360,500        | 1,909,600        | 2,704,100           |
| Grants (Fed,State,Local)      | -              | -              | -              | -                | -                   |
| Bond Proceeds                 | -              | -              | -              | -                | -                   |
| Other                         | -              | -              | -              | -                | -                   |
| <b>Total Funding Sources:</b> | -              | <b>434,000</b> | <b>360,500</b> | <b>1,909,600</b> | <b>2,704,100</b>    |
| <b>Capital Expenditures:</b>  |                |                |                |                  |                     |
| Predesign                     | -              | -              | -              | -                | -                   |
| Design                        | -              | 15,000         | 300,000        | 100,000          | 415,000             |
| Right of Way                  | -              | -              | -              | -                | -                   |
| Construction                  | -              | 419,000        | 60,500         | 1,809,600        | 2,289,100           |
| <b>Total Expenditures:</b>    | -              | <b>434,000</b> | <b>360,500</b> | <b>1,909,600</b> | <b>2,704,100</b>    |

### Forecasted Project Cost:

|                               | 2027           | 2028             | 2029           | 2030             | Total<br>2025-2030 |
|-------------------------------|----------------|------------------|----------------|------------------|--------------------|
| <b>Funding Sources:</b>       |                |                  |                |                  |                    |
| Unrestricted Sewer Revenue    | 382,500        | 2,025,900        | 405,700        | 2,149,300        | 7,233,500          |
| Grants (Fed,State,Local)      | -              | -                | -              | -                | -                  |
| Bond Proceeds                 | -              | -                | -              | -                | -                  |
| Other                         | -              | -                | -              | -                | -                  |
| <b>Total Funding Sources:</b> | <b>382,500</b> | <b>2,025,900</b> | <b>405,700</b> | <b>2,149,300</b> | <b>7,233,500</b>   |
| <b>Capital Expenditures:</b>  |                |                  |                |                  |                    |
| Predesign                     | -              | -                | -              | -                | -                  |
| Design                        | 320,000        | 100,000          | 340,000        | 100,000          | 1,260,000          |
| Right of Way                  | -              | -                | -              | -                | -                  |
| Construction                  | 62,500         | 1,925,900        | 65,700         | 2,049,300        | 5,973,500          |
| <b>Total Expenditures:</b>    | <b>382,500</b> | <b>2,025,900</b> | <b>405,700</b> | <b>2,149,300</b> | <b>7,233,500</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Sewer Pump Station Replacement/Improvement Program**  
 Project No: **sebd05**  
 Project Type: **Non-Capacity (Repair and Replacement/Improvements)**  
 Project Manager: **Bob Elwell**

### Description:

The Sewer Utility's infrastructure currently consists of 17 public sewer pump stations that range in age from 2 to over 50 years old. As those stations age, and utility operations change, considerations such as station condition, component condition, capacity, reliability, and safety suggest that stations be upgraded, rehabilitated, and replaced. This program fund will provide funding to meet those needs through 2030.

### Progress Summary:

Previously designated funds for pump station replacement/improvement have been used to upgrade the electrical system at all City pump stations, and to fund the replacement of the Rainier Ridge Pump Station which is currently underway. The City plans to complete a pump station condition assessment in 2026 to determine the improvement or replacement needs for remaining aging pump stations to increase reliability and efficiency. Following that assessment, more specific projects will be developed. The funds designated on this sheet anticipate one pump station replacement during the next 6 years.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                                   | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>           |                |                |             |             |                     |
| Unrestricted Sewer Revenue        | -              | 273,000        | -           | -           | 273,000             |
| Grants (Fed, State, Local)        | -              | -              | -           | -           | -                   |
| Bond Proceeds                     | -              | -              | -           | -           | -                   |
| Other                             | -              | -              | -           | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | <b>273,000</b> | -           | -           | <b>273,000</b>      |
| <b>Capital Expenditures:</b>      |                |                |             |             |                     |
| Pre-design                        | -              | -              | -           | -           | -                   |
| Design                            | -              | 273,000        | -           | -           | 273,000             |
| Right of Way/Property Acquisition | -              | -              | -           | -           | -                   |
| Construction                      | -              | -              | -           | -           | -                   |
| <b>Total Expenditures:</b>        | -              | <b>273,000</b> | -           | -           | <b>273,000</b>      |

### Forecasted Project Cost:

|                                   | 2027           | 2028           | 2029             | 2030             | Total<br>2025-2030 |
|-----------------------------------|----------------|----------------|------------------|------------------|--------------------|
| <b>Funding Sources:</b>           |                |                |                  |                  |                    |
| Unrestricted Sewer Revenue        | 437,000        | 900,000        | 1,159,000        | 2,149,000        | 4,645,000          |
| Grants (Fed, State, Local)        | -              | -              | -                | -                | -                  |
| Bond Proceeds                     | -              | -              | -                | -                | -                  |
| Other                             | -              | -              | -                | -                | -                  |
| <b>Total Funding Sources:</b>     | <b>437,000</b> | <b>900,000</b> | <b>1,159,000</b> | <b>2,149,000</b> | <b>4,645,000</b>   |
| <b>Capital Expenditures:</b>      |                |                |                  |                  |                    |
| Pre-design                        | -              | -              | -                | -                | -                  |
| Design                            | 433,000        | 890,000        | 200,000          | 200,000          | 1,723,000          |
| Right of Way/Property Acquisition | 4,000          | 10,000         | -                | -                | 14,000             |
| Construction                      | -              | -              | 959,000          | 1,949,000        | 2,908,000          |
| <b>Total Expenditures:</b>        | <b>437,000</b> | <b>900,000</b> | <b>1,159,000</b> | <b>2,149,000</b> | <b>4,645,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Side Sewer Inspections**  
 Project No: **sebd15**  
 Project Type: **Non-Capacity**  
 Project Manager: **Bob Elwell**

### Description:

Use the services of a contractor to systematically inspect, via CCVT, lateral sewers within City rights-of-way and identify needed repairs. This program is anticipated to conduct approximately 1,600 inspections per year for 10 years, beginning in areas identified as having high inflow and infiltration, and areas with primarily clay and concrete side sewers.

### Progress Summary:

This project will begin in 2025.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|----------------|----------------|---------------------|
| <b>Funding Sources:</b>       |                |             |                |                |                     |
| Unrestricted Sewer Revenue    | -              | -           | 381,100        | 392,500        | 773,600             |
| Grants (Fed, State, Local)    | -              | -           | -              | -              | -                   |
| Bond Proceeds                 | -              | -           | -              | -              | -                   |
| Other                         | -              | -           | -              | -              | -                   |
| <b>Total Funding Sources:</b> | -              | -           | <b>381,100</b> | <b>392,500</b> | <b>773,600</b>      |
| <b>Capital Expenditures:</b>  |                |             |                |                |                     |
| Pre-design                    | -              | -           | -              | -              | -                   |
| Design                        | -              | -           | -              | -              | -                   |
| Right of Way                  | -              | -           | -              | -              | -                   |
| Construction                  | -              | -           | 381,100        | 392,500        | 773,600             |
| <b>Total Expenditures:</b>    | -              | -           | <b>381,100</b> | <b>392,500</b> | <b>773,600</b>      |

### Forecasted Project Cost:

|                               | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|-------------------------------|----------------|----------------|----------------|----------------|--------------------|
| <b>Funding Sources:</b>       |                |                |                |                |                    |
| Unrestricted Sewer Revenue    | 404,300        | 416,400        | 428,900        | 441,800        | 2,465,000          |
| Grants (Fed, State, Local)    | -              | -              | -              | -              | -                  |
| Bond Proceeds                 | -              | -              | -              | -              | -                  |
| Other                         | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b> | <b>404,300</b> | <b>416,400</b> | <b>428,900</b> | <b>441,800</b> | <b>2,465,000</b>   |
| <b>Capital Expenditures:</b>  |                |                |                |                |                    |
| Pre-design                    | -              | -              | -              | -              | -                  |
| Design                        | -              | -              | -              | -              | -                  |
| Right of Way                  | -              | -              | -              | -              | -                  |
| Construction                  | 404,300        | 416,400        | 428,900        | 441,800        | 2,465,000          |
| <b>Total Expenditures:</b>    | <b>404,300</b> | <b>416,400</b> | <b>428,900</b> | <b>441,800</b> | <b>2,465,000</b>   |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Siphon Assessment and Cleaning**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **Bob Elwell**

### Description:

The City has three siphons that cross the Green River, a single 14" diameter one that is embedded within the 8th Street Bridge, and a pair of lines (8" and 12" diameters) that cross underneath the Green River from the south end of Isaac Evans Park to the south end of Brannon Park. This project would clean and inspect each of the three siphons to determine their condition to help set future inspection/cleaning protocols and plan for any needed repair or replacement of those siphons.

### Progress Summary:

This project is planned for 2027.

### Future Impact on Operating Budget:

This project will not have a significant effect on operating budget.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Sewer Revenue    | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Bond Proceeds                 | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Pre-design                    | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                               | 2027           | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|----------------|------|------|------|--------------------|
| <b>Funding Sources:</b>       |                |      |      |      |                    |
| Unrestricted Sewer Revenue    | 633,800        | -    | -    | -    | 633,800            |
| Grants (Fed, State, Local)    | -              | -    | -    | -    | -                  |
| Bond Proceeds                 | -              | -    | -    | -    | -                  |
| Other                         | -              | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | <b>633,800</b> | -    | -    | -    | <b>633,800</b>     |
| <b>Capital Expenditures:</b>  |                |      |      |      |                    |
| Pre-design                    | -              | -    | -    | -    | -                  |
| Design                        | 60,000         | -    | -    | -    | 60,000             |
| Right of Way                  | -              | -    | -    | -    | -                  |
| Construction                  | 573,800        | -    | -    | -    | 573,800            |
| <b>Total Expenditures:</b>    | <b>633,800</b> | -    | -    | -    | <b>633,800</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## SEWER FUND (431)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Street Utility Improvements**  
 Project No: **sebd02**  
 Project Type: **Non Capacity (Repair and Replacement)**  
 Project Manager: **Bob Elwell**

### Description:

Sewer system repair and replacements in coordination with transportation projects.

### Progress Summary:

2024 transfers from this fund include \$50,000 for The Garden Avenue Realignment project (CP2022). This 2025 budgeted amount was reduced by \$35,000 and the 2026 budgeted amount was reduced by \$290,000 to reflect additional budgeted amount for the R Street Widening project (CP2210).

### Future Impact on Operating Budget:

No significant Impact.

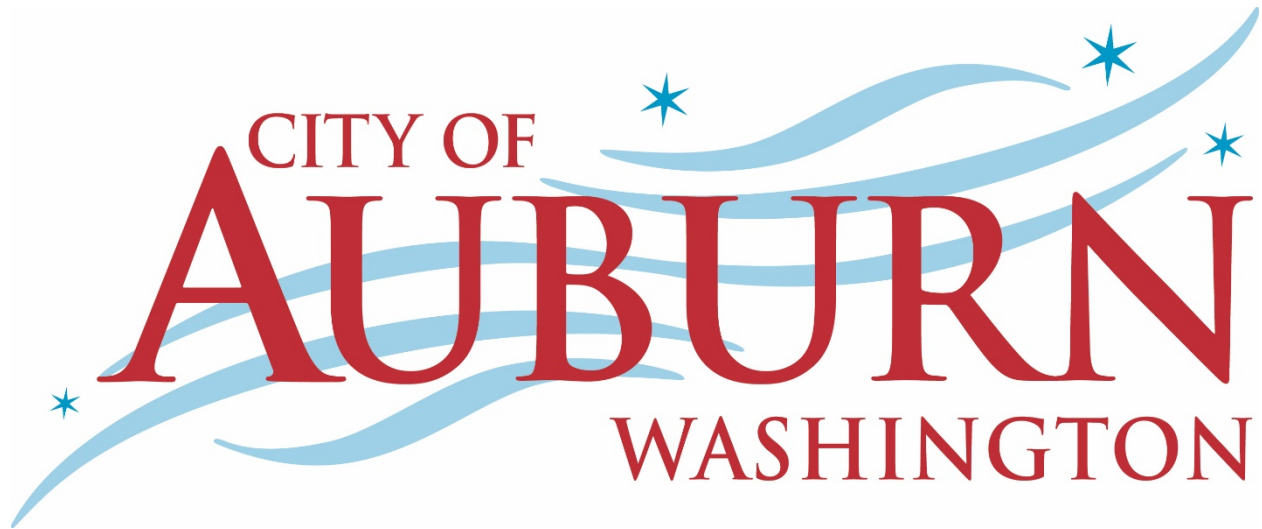
### Activity:

| <b>Funding Sources:</b>           | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Sewer Revenue</i> | -                     | 297,000            | 274,000            | 27,000             | 598,000                     |
| <i>Grants (Fed, State, Local)</i> | -                     | -                  | -                  | -                  | -                           |
| <i>Bond Proceeds</i>              | -                     | -                  | -                  | -                  | -                           |
| <i>Other</i>                      | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>     | -                     | <b>297,000</b>     | <b>274,000</b>     | <b>27,000</b>      | <b>598,000</b>              |
| <b>Capital Expenditures:</b>      |                       |                    |                    |                    |                             |
| <i>Predesign</i>                  | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                     | -                     | 28,000             | 27,000             | 27,000             | 82,000                      |
| <i>Right of Way</i>               | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>               | -                     | 269,000            | 247,000            | -                  | 516,000                     |
| <b>Total Expenditures:</b>        | -                     | <b>297,000</b>     | <b>274,000</b>     | <b>27,000</b>      | <b>598,000</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>           | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------------------|
| <i>Unrestricted Sewer Revenue</i> | 328,000        | 338,000        | 348,000        | 358,000        | 1,673,000                  |
| <i>Grants (Fed, State, Local)</i> | -              | -              | -              | -              | -                          |
| <i>Bond Proceeds</i>              | -              | -              | -              | -              | -                          |
| <i>Other</i>                      | -              | -              | -              | -              | -                          |
| <b>Total Funding Sources:</b>     | <b>328,000</b> | <b>338,000</b> | <b>348,000</b> | <b>358,000</b> | <b>1,673,000</b>           |
| <b>Capital Expenditures:</b>      |                |                |                |                |                            |
| <i>Predesign</i>                  | -              | -              | -              | -              | -                          |
| <i>Design</i>                     | 33,000         | 34,000         | 35,000         | 36,000         | 192,000                    |
| <i>Right of Way</i>               | -              | -              | -              | -              | -                          |
| <i>Construction</i>               | 295,000        | 304,000        | 313,000        | 322,000        | 1,481,000                  |
| <b>Total Expenditures:</b>        | <b>328,000</b> | <b>338,000</b> | <b>348,000</b> | <b>358,000</b> | <b>1,673,000</b>           |

Grants / Other Sources:



## **STORM DRAINAGE**

### **Narrative Summary**

#### **Current Facilities**

The City's storm drainage service area encompasses the municipal boundaries of the City. The City's drainage system consists of a combination of closed conveyance pipes and open ditch conveyances, with seven pumping stations, water quality treatment and flow control facilities.

#### **Level of Service (LOS)**

The City's Comprehensive Drainage Plan summarizes the level of service (LOS), and design criteria, for the City's storm drainage system. Generally, these standards represent a 25- year/24-hour design storm capacity.

#### **Capital Facilities Projects and Financing**

The City's storm drainage facilities anticipate twelve non-capacity projects for a six-year planning expectation total of \$12,486,820. Table SD-1 shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **Impact on Future Operating Budgets**

There are no operating budget impacts forecasted for storm drainage facilities during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE SD-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING STORM DRAINAGE DIVISION

|      |                                                                            | 2025    | 2,026   | 2027    | 2028    | 2029    | 2030    | Total     |
|------|----------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|-----------|
| Page | <b><u>Capacity Projects:</u></b>                                           |         |         |         |         |         |         |           |
|      | <b><u>Subtotal, Capacity Projects:</u></b>                                 |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | -       | -       | -       | -       | -       | -       | -         |
| Page | <b><u>Non-Capacity Projects:</u></b>                                       |         |         |         |         |         |         |           |
| 106  | <i>cp2410</i> <b>112th PI SE Water Main Replacement</b>                    |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 65,920  | -       | -       | -       | -       | -       | 65,920    |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 65,920  | -       | -       | -       | -       | -       | 65,920    |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 107  | <i>cp2336</i> <b>2024 Storm Pipeline Extension Project</b>                 |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 132,000 | -       | -       | -       | -       | -       | 132,000   |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 132,000 | -       | -       | -       | -       | -       | 132,000   |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 108  | <i>cp2412</i> <b>2025 Local Street Preservation</b>                        |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 200,000 | -       | -       | -       | -       | -       | 200,000   |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 200,000 | -       | -       | -       | -       | -       | 200,000   |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 109  | <i>cp2418</i> <b>2026 Local Street Preservation</b>                        |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 303,850 | 938,879 | -       | -       | -       | -       | 1,242,729 |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 303,850 | 938,879 | -       | -       | -       | -       | 1,242,729 |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 110  | <i>sdbd21</i> <b>Manhole &amp; Catch Basin Frame and Grate Replacement</b> |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 87,550  | 90,177  | 92,882  | 95,668  | 98,538  | 101,494 | 566,309   |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 87,550  | 90,177  | 92,882  | 95,668  | 98,538  | 101,494 | 566,309   |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 111  | <i>sdbd03</i> <b>Pipeline Repair &amp; Replacement Program</b>             |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 741,600 | 763,848 | 786,763 | 810,366 | 834,677 | 859,718 | 4,796,972 |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 741,600 | 763,848 | 786,763 | 810,366 | 834,677 | 859,718 | 4,796,972 |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 112  | <i>sdbdxx</i> <b>SE 284th St (West) Water Quality Road Retrofit</b>        |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | -       | -       | 29,504  | 43,895  | -       | -       | 73,399    |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | -       | -       | 29,504  | 43,895  | -       | -       | 73,399    |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |
| 113  | <i>sdbd25</i> <b>SE 287th St Water Quality Road Retrofit</b>               |         |         |         |         |         |         |           |
|      | Capital Costs                                                              | 158,332 | 289,923 | -       | -       | -       | -       | 448,255   |
|      | Funding Sources:                                                           |         |         |         |         |         |         |           |
|      | Storm Fund                                                                 | 158,332 | 289,923 | -       | -       | -       | -       | 448,255   |
|      | Bond Proceeds                                                              | -       | -       | -       | -       | -       | -       | -         |

# City of Auburn Capital Facilities Plan

TABLE SD-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING STORM DRAINAGE DIVISION

| Page                    |                                                            | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total             |
|-------------------------|------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
|                         | <b><u>Non-Capacity Projects:</u></b>                       |                  |                  |                  |                  |                  |                  |                   |
| 114                     | <i>sdbd24</i> <b>Storm Pipeline Extension Program</b>      |                  |                  |                  |                  |                  |                  |                   |
|                         | Capital Costs                                              | 63,700           | 588,800          | 207,618          | 624,657          | 220,262          | 662,699          | <b>2,367,736</b>  |
|                         | Funding Sources:                                           |                  |                  |                  |                  |                  |                  |                   |
|                         | Storm Fund                                                 | 63,700           | 588,800          | 207,618          | 624,657          | 220,262          | 662,699          | <b>2,367,736</b>  |
|                         | Bond Proceeds                                              | -                | -                | -                | -                | -                | -                | -                 |
| 115                     | <i>sdbd04</i> <b>Street Utility Improvements</b>           |                  |                  |                  |                  |                  |                  |                   |
|                         | Capital Costs                                              | 267,800          | 275,834          | 284,109          | 292,632          | 301,411          | 310,454          | <b>1,732,240</b>  |
|                         | Funding Sources:                                           |                  |                  |                  |                  |                  |                  |                   |
|                         | Storm Fund                                                 | 267,800          | 275,834          | 284,109          | 292,632          | 301,411          | 310,454          | <b>1,732,240</b>  |
|                         | Bond Proceeds                                              | -                | -                | -                | -                | -                | -                | -                 |
| 116                     | <i>sdbd12</i> <b>Vegetation Sorting Facility</b>           |                  |                  |                  |                  |                  |                  |                   |
|                         | Capital Costs                                              | 200,000          | -                | -                | -                | -                | -                | <b>200,000</b>    |
|                         | Funding Sources:                                           |                  |                  |                  |                  |                  |                  |                   |
|                         | Storm Fund                                                 | 200,000          | -                | -                | -                | -                | -                | <b>200,000</b>    |
|                         | Bond Proceeds                                              | -                | -                | -                | -                | -                | -                | -                 |
| 117                     | <i>cp2304</i> <b>West Main Street Pump Station Upgrade</b> |                  |                  |                  |                  |                  |                  |                   |
|                         | Capital Costs                                              | 661,260          | -                | -                | -                | -                | -                | <b>661,260</b>    |
|                         | Funding Sources:                                           |                  |                  |                  |                  |                  |                  |                   |
|                         | Storm Fund                                                 | 661,260          | -                | -                | -                | -                | -                | <b>661,260</b>    |
|                         | King Co. Opportunity Fund                                  | -                | -                | -                | -                | -                | -                | -                 |
|                         | <b><u>Subtotal, Non-Capacity Projects:</u></b>             |                  |                  |                  |                  |                  |                  |                   |
|                         | Capital Costs                                              | 2,882,012        | 2,947,461        | 1,400,876        | 1,867,218        | 1,454,888        | 1,934,365        | 12,486,820        |
|                         |                                                            | <b>2025</b>      | <b>2,026</b>     | <b>2027</b>      | <b>2028</b>      | <b>2029</b>      | <b>2030</b>      | <b>Total</b>      |
| <b>SUMMARY:</b>         |                                                            |                  |                  |                  |                  |                  |                  |                   |
| <b>CAPITAL COSTS</b>    |                                                            |                  |                  |                  |                  |                  |                  |                   |
|                         | Capacity Projects                                          | -                | -                | -                | -                | -                | -                | -                 |
|                         | Non-Capacity Projects                                      | 2,882,012        | 2,947,461        | 1,400,876        | 1,867,218        | 1,454,888        | 1,934,365        | 12,486,820        |
|                         | Total Costs                                                | <b>2,882,012</b> | <b>2,947,461</b> | <b>1,400,876</b> | <b>1,867,218</b> | <b>1,454,888</b> | <b>1,934,365</b> | <b>12,486,820</b> |
| <b>FUNDING SOURCES:</b> |                                                            |                  |                  |                  |                  |                  |                  |                   |
|                         | Storm Fund                                                 | 2,882,012        | 2,947,461        | 1,400,876        | 1,867,218        | 1,454,888        | 1,934,365        | 12,486,820        |
|                         | King Co. Opportunity Fund                                  | -                | -                | -                | -                | -                | -                | -                 |
|                         | Other -PSE                                                 | -                | -                | -                | -                | -                | -                | -                 |
|                         | Total Funding                                              | <b>2,882,012</b> | <b>2,947,461</b> | <b>1,400,876</b> | <b>1,867,218</b> | <b>1,454,888</b> | <b>1,934,365</b> | <b>12,486,820</b> |

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **112th PI SE Water Main Replacement**  
 Project No: **cp2410**  
 Project Type: **Non-Capacity**  
 Project Manager: **Lauren Kirk**

### Description:

As a component of the water main replacement project, replace 209 LF of existing 8" concrete pipe and 11 catch basins.

### Progress Summary:

Design is underway with construction anticipated in 2025.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget   | 2025 Budget   | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|---------------|---------------|-------------|---------------------|
| Unrestricted Storm Revenue        | -              | 16,000        | 65,920        | -           | 81,920              |
| Grants- Secured (Fed,State,Local) | -              | -             | -             | -           | -                   |
| Bond Proceeds                     | -              | -             | -             | -           | -                   |
| Other                             | -              | -             | -             | -           | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>16,000</b> | <b>65,920</b> | <b>-</b>    | <b>81,920</b>       |
| <b>Capital Expenditures:</b>      |                |               |               |             |                     |
| Predesign                         | -              | -             | -             | -           | -                   |
| Design                            | -              | 16,000        | -             | -           | 16,000              |
| Right of Way                      | -              | -             | -             | -           | -                   |
| Construction                      | -              | -             | 65,920        | -           | 65,920              |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>16,000</b> | <b>65,920</b> | <b>-</b>    | <b>81,920</b>       |

### Forecasted Project Cost:

| Funding Sources:                  | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Storm Revenue        | -        | -        | -        | -        | 65,920             |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Bond Proceeds                     | -        | -        | -        | -        | -                  |
| Other                             | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>65,920</b>      |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Predesign                         | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | -                  |
| Right of Way                      | -        | -        | -        | -        | -                  |
| Construction                      | -        | -        | -        | -        | 65,920             |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>65,920</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **2024 Storm Pipeline Extension Project**  
 Project No: **cp2336**  
 Project Type: **Non-Capacity**  
 Project Manager: **Lauren Kirk**

### Description:

This project includes extending storm lines in the alleys between E St. SE and F St. SE towards 2nd St. SE, the alley between Pike and R St. NE and improve drainage at West Valley Highway and Peasely Canyon Rd. Two underground injection control wells will be eliminated as a result of this project.

### Progress Summary:

The project is currently in the design phase and construction will be completed in 2025.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Storm Revenue        | -              | 695,000        | 132,000        | -           | 827,000             |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -           | -                   |
| Bond Proceeds                     | -              | -              | -              | -           | -                   |
| Other                             | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>695,000</b> | <b>132,000</b> | <b>-</b>    | <b>827,000</b>      |
| <b>Capital Expenditures:</b>      |                |                |                |             |                     |
| Predesign                         | -              | -              | -              | -           | -                   |
| Design                            | -              | 175,000        | -              | -           | 175,000             |
| Right of Way                      | -              | -              | -              | -           | -                   |
| Construction                      | -              | 520,000        | 132,000        | -           | 652,000             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>695,000</b> | <b>132,000</b> | <b>-</b>    | <b>827,000</b>      |

### Forecasted Project Cost:

| Funding Sources:                  | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Storm Revenue        | -        | -        | -        | -        | 132,000            |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Bond Proceeds                     | -        | -        | -        | -        | -                  |
| Other                             | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>132,000</b>     |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Predesign                         | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | -                  |
| Right of Way                      | -        | -        | -        | -        | -                  |
| Construction                      | -        | -        | -        | -        | 132,000            |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>132,000</b>     |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **2025 Local Street Preservation**  
 Project No: **cp2412**  
 Project Type: **Non-Capacity**  
 Project Manager: **Shelbi Meyer**

### Description:

As a component of the 2025 Local Street Preservation project, the following storm improvements will be included:

- 1) Extend the existing 12" storm line to the west approximately 180 LF with two new catch basins on both sides of O St. SE to connect the existing "bubble up" storm. Replace the existing 8" "bubble up" crossing of 33rd Street SW with approximately 30 LF of new 12" pipe and replace one catch basin.
- 2) Remove and replace approximately 50 LF of new 12" storm line and two catch basins at O St. SE and 37th St. SE.

### Progress Summary:

Design to begin in 2024 with construction in 2025.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget   | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|---------------|----------------|-------------|---------------------|
| Unrestricted Storm Revenue        | -              | 50,000        | 200,000        | -           | 250,000             |
| Grants- Secured (Fed,State,Local) | -              | -             | -              | -           | -                   |
| Bond Proceeds                     | -              | -             | -              | -           | -                   |
| Other                             | -              | -             | -              | -           | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>50,000</b> | <b>200,000</b> | <b>-</b>    | <b>250,000</b>      |
| <b>Capital Expenditures:</b>      |                |               |                |             |                     |
| Predesign                         | -              | -             | -              | -           | -                   |
| Design                            | -              | 50,000        | -              | -           | 50,000              |
| Right of Way                      | -              | -             | -              | -           | -                   |
| Construction                      | -              | -             | 200,000        | -           | 200,000             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>50,000</b> | <b>200,000</b> | <b>-</b>    | <b>250,000</b>      |

### Forecasted Project Cost:

|                                   | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| <b>Funding Sources:</b>           |          |          |          |          |                    |
| Unrestricted Storm Revenue        | -        | -        | -        | -        | 200,000            |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Bond Proceeds                     | -        | -        | -        | -        | -                  |
| Other                             | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200,000</b>     |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Predesign                         | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | -                  |
| Right of Way                      | -        | -        | -        | -        | -                  |
| Construction                      | -        | -        | -        | -        | 200,000            |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200,000</b>     |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **2026 Local Street Preservation**  
 Project No: **sdbdxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

As a component of the 2026 Local Street Preservation project, the following storm improvements will be included:

- 1) 8th Street SW to the west of C Street SW, replace approximately 88 LF of existing 8" PVC storm pipe with new 12" pipe.
- 2) 4th Street SE between Auburn-Black Diamond Road and S Street SE, install approximately 317 LF of new 12" pipe and lateral connection with new catch basins.
- 3) J Street SE between Auburn Way S and 17th Street SE, remove all existing storm lines and structures. Install approximately 1000 LF of new 12" storm main with laterals and catch basins.

### Progress Summary:

Design to begin in 2025 with construction in 2026.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|----------------|----------------|---------------------|
| Unrestricted Storm Revenue        | -              | -           | 303,850        | 938,879        | 1,242,729           |
| Grants- Secured (Fed,State,Local) | -              | -           | -              | -              | -                   |
| Bond Proceeds                     | -              | -           | -              | -              | -                   |
| Other                             | -              | -           | -              | -              | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>-</b>    | <b>303,850</b> | <b>938,879</b> | <b>1,242,729</b>    |
| <b>Capital Expenditures:</b>      |                |             |                |                |                     |
| Predesign                         | -              | -           | -              | -              | -                   |
| Design                            | -              | -           | 303,850        | -              | 303,850             |
| Right of Way                      | -              | -           | -              | -              | -                   |
| Construction                      | -              | -           | -              | 938,879        | 938,879             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>-</b>    | <b>303,850</b> | <b>938,879</b> | <b>1,242,729</b>    |

### Forecasted Project Cost:

|                                   | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| <b>Funding Sources:</b>           |          |          |          |          |                    |
| Unrestricted Storm Revenue        | -        | -        | -        | -        | 1,242,729          |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Bond Proceeds                     | -        | -        | -        | -        | -                  |
| Other                             | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,242,729</b>   |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Predesign                         | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | 303,850            |
| Right of Way                      | -        | -        | -        | -        | -                  |
| Construction                      | -        | -        | -        | -        | 938,879            |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,242,729</b>   |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Manhole & Catch Basin Frame and Grate Replacement**  
 Project No: **sdbd21**  
 Project Type: **Non-Capacity (Repair and Replacement)**  
 Project Manager: **TBD**

### Description:

As manholes & catch basins age and their condition deteriorates, frame and grates can become loose and/or misoriented, or due to age are not meeting standards. This annual project will replace approximately 50 storm manhole and catch basin frame and grates to maintain access to the storm system and to decrease the likelihood of the manholes becoming road hazards. In some years, this replacement will be as a stand-alone project, and in some years many of these replacements will be in conjunction with other City capital projects.

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

Reduced risk of road hazard claims.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget    | 2025 Budget   | 2026 Budget   | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|---------------|---------------|---------------------|
| Unrestricted Storm Revenue        | -              | 162,000        | 87,550        | 90,177        | 339,727             |
| Grants- Secured (Fed,State,Local) | -              | -              | -             | -             | -                   |
| Bond Proceeds                     | -              | -              | -             | -             | -                   |
| Other                             | -              | -              | -             | -             | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>162,000</b> | <b>87,550</b> | <b>90,177</b> | <b>339,727</b>      |
| <b>Capital Expenditures:</b>      |                |                |               |               |                     |
| Predesign                         | -              | -              | -             | -             | -                   |
| Design                            | -              | 16,000         | 10,000        | 10,000        | 36,000              |
| Right of Way                      | -              | -              | -             | -             | -                   |
| Construction                      | -              | 146,000        | 77,550        | 80,177        | 303,727             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>162,000</b> | <b>87,550</b> | <b>90,177</b> | <b>339,727</b>      |

### Forecasted Project Cost:

|                                   | 2027          | 2028          | 2029          | 2030           | Total<br>2025-2030 |
|-----------------------------------|---------------|---------------|---------------|----------------|--------------------|
| <b>Funding Sources:</b>           |               |               |               |                |                    |
| Unrestricted Storm Revenue        | 92,882        | 95,668        | 98,538        | 101,494        | 566,309            |
| Grants- Secured (Fed,State,Local) | -             | -             | -             | -              | -                  |
| Bond Proceeds                     | -             | -             | -             | -              | -                  |
| Other                             | -             | -             | -             | -              | -                  |
| <b>Total Funding Sources:</b>     | <b>92,882</b> | <b>95,668</b> | <b>98,538</b> | <b>101,494</b> | <b>566,309</b>     |
| <b>Capital Expenditures:</b>      |               |               |               |                |                    |
| Predesign                         | -             | -             | -             | -              | -                  |
| Design                            | 10,000        | 10,000        | 10,000        | 10,000         | 60,000             |
| Right of Way                      | -             | -             | -             | -              | -                  |
| Construction                      | 82,882        | 85,668        | 88,538        | 91,494         | 506,309            |
| <b>Total Expenditures:</b>        | <b>92,882</b> | <b>95,668</b> | <b>98,538</b> | <b>101,494</b> | <b>566,309</b>     |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Pipeline Repair & Replacement Program**  
 Project No: **sdbd03**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This program provides funding for projects involving replacement of existing infrastructure. These projects support street repairs and other utility replacement programs, requiring coordination.

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

Repair and replacement of aging infrastructure should reduce operating costs.

### Activity:

| <b>Funding Sources:</b>                  | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Storm Revenue</i>        | -                     | 260,000            | 741,600            | 763,848            | 1,765,448                   |
| <i>Grants- Secured (Fed,State,Local)</i> | -                     | -                  | -                  | -                  | -                           |
| <i>Bond Proceeds</i>                     | -                     | -                  | -                  | -                  | -                           |
| <i>Other</i>                             | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>            | -                     | <b>260,000</b>     | <b>741,600</b>     | <b>763,848</b>     | <b>1,765,448</b>            |
| <b>Capital Expenditures:</b>             |                       |                    |                    |                    |                             |
| <i>Predesign</i>                         | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                            | -                     | 260,000            | 185,400            | 190,962            | 636,362                     |
| <i>Right of Way</i>                      | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>                      | -                     | -                  | 556,200            | 572,886            | 1,129,086                   |
| <b>Total Expenditures:</b>               | -                     | <b>260,000</b>     | <b>741,600</b>     | <b>763,848</b>     | <b>1,765,448</b>            |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                  | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|------------------------------------------|----------------|----------------|----------------|----------------|----------------------------|
| <i>Unrestricted Storm Revenue</i>        | 786,763        | 810,366        | 834,677        | 859,718        | 4,796,972                  |
| <i>Grants- Secured (Fed,State,Local)</i> | -              | -              | -              | -              | -                          |
| <i>Bond Proceeds</i>                     | -              | -              | -              | -              | -                          |
| <i>Other</i>                             | -              | -              | -              | -              | -                          |
| <b>Total Funding Sources:</b>            | <b>786,763</b> | <b>810,366</b> | <b>834,677</b> | <b>859,718</b> | <b>4,796,972</b>           |
| <b>Capital Expenditures:</b>             |                |                |                |                |                            |
| <i>Predesign</i>                         | -              | -              | -              | -              | -                          |
| <i>Design</i>                            | 196,691        | 202,592        | 208,669        | 214,930        | 1,199,243                  |
| <i>Right of Way</i>                      | -              | -              | -              | -              | -                          |
| <i>Construction</i>                      | 590,072        | 607,775        | 626,008        | 644,789        | 3,597,729                  |
| <b>Total Expenditures:</b>               | <b>786,763</b> | <b>810,366</b> | <b>834,677</b> | <b>859,718</b> | <b>4,796,972</b>           |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **SE 284th St (West) Water Quality Road Retrofit**  
 Project No: **sdbdxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This project will retrofit a section of SE 284th St by adding two bioswale ditch enhancements to the side of the road. The bioswales will provide basic water quality treatment to 4.0 acres including approximately 700 LF of roadway.

### Progress Summary:

Project design to begin in 2027.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Storm Revenue        | -              | -           | -           | -           | -                   |
| Grants- Secured (Fed,State,Local) | -              | -           | -           | -           | -                   |
| Bond Proceeds                     | -              | -           | -           | -           | -                   |
| Other                             | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>      |                |             |             |             |                     |
| Predesign                         | -              | -           | -           | -           | -                   |
| Design                            | -              | -           | -           | -           | -                   |
| Right of Way                      | -              | -           | -           | -           | -                   |
| Construction                      | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>        | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                  | 2027          | 2028          | 2029 | 2030 | Total<br>2025-2030 |
|-----------------------------------|---------------|---------------|------|------|--------------------|
| Unrestricted Storm Revenue        | 29,504        | 43,895        | -    | -    | 73,399             |
| Grants- Secured (Fed,State,Local) | -             | -             | -    | -    | -                  |
| Bond Proceeds                     | -             | -             | -    | -    | -                  |
| Other                             | -             | -             | -    | -    | -                  |
| <b>Total Funding Sources:</b>     | <b>29,504</b> | <b>43,895</b> | -    | -    | <b>73,399</b>      |
| <b>Capital Expenditures:</b>      |               |               |      |      |                    |
| Predesign                         | -             | -             | -    | -    | -                  |
| Design                            | 29,504        | -             | -    | -    | 29,504             |
| Right of Way                      | -             | -             | -    | -    | -                  |
| Construction                      | -             | 43,895        | -    | -    | 43,895             |
| <b>Total Expenditures:</b>        | <b>29,504</b> | <b>43,895</b> | -    | -    | <b>73,399</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **SE 287th St Water Quality Road Retrofit**  
 Project No: **sdbdxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This project will retrofit a section of SE 287th St by replacing the existing catch basin with an approved water quality treatment device. This will provide enhanced water quality treatment to 7.31 acres with enhanced water quality including approximately 700 LF of roadway.

### Progress Summary:

Design to begin in 2025 with construction in 2026.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| <b>Funding Sources:</b>                  | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Storm Revenue</i>        | -                     | -                  | 158,332            | 289,923            | 448,255                     |
| <i>Grants- Secured (Fed,State,Local)</i> | -                     | -                  | -                  | -                  | -                           |
| <i>Bond Proceeds</i>                     | -                     | -                  | -                  | -                  | -                           |
| <i>Other</i>                             | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>            | -                     | -                  | <b>158,332</b>     | <b>289,923</b>     | <b>448,255</b>              |
| <b>Capital Expenditures:</b>             |                       |                    |                    |                    |                             |
| <i>Predesign</i>                         | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                            | -                     | -                  | 158,332            | -                  | 158,332                     |
| <i>Right of Way</i>                      | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>                      | -                     | -                  | -                  | 289,923            | 289,923                     |
| <b>Total Expenditures:</b>               | -                     | -                  | <b>158,332</b>     | <b>289,923</b>     | <b>448,255</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                  | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|------------------------------------------|-------------|-------------|-------------|-------------|----------------------------|
| <i>Unrestricted Storm Revenue</i>        | -           | -           | -           | -           | 448,255                    |
| <i>Grants- Secured (Fed,State,Local)</i> | -           | -           | -           | -           | -                          |
| <i>Bond Proceeds</i>                     | -           | -           | -           | -           | -                          |
| <i>Other</i>                             | -           | -           | -           | -           | -                          |
| <b>Total Funding Sources:</b>            | -           | -           | -           | -           | <b>448,255</b>             |
| <b>Capital Expenditures:</b>             |             |             |             |             |                            |
| <i>Predesign</i>                         | -           | -           | -           | -           | -                          |
| <i>Design</i>                            | -           | -           | -           | -           | 158,332                    |
| <i>Right of Way</i>                      | -           | -           | -           | -           | -                          |
| <i>Construction</i>                      | -           | -           | -           | -           | 289,923                    |
| <b>Total Expenditures:</b>               | -           | -           | -           | -           | <b>448,255</b>             |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Storm Pipeline Extension Program**  
 Project No: **sdbd24**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This program will extend the storm drainage system to built out areas of the city where they do not currently exist. An example would be paved alleys or residential street where roadwork is not anticipated. This program is currently funding cp2336.

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

Ongoing calls for maintenance of these area should be reduced, including maintenance costs as a result of this program.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget | 2025 Budget   | 2026 Budget    | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|---------------|----------------|---------------------|
| Unrestricted Storm Revenue        | -              | -           | 63,700        | 588,800        | 652,500             |
| Grants- Secured (Fed,State,Local) | -              | -           | -             | -              | -                   |
| Bond Proceeds                     | -              | -           | -             | -              | -                   |
| Other                             | -              | -           | -             | -              | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>-</b>    | <b>63,700</b> | <b>588,800</b> | <b>652,500</b>      |
| <b>Capital Expenditures:</b>      |                |             |               |                |                     |
| Predesign                         | -              | -           | -             | -              | -                   |
| Design                            | -              | -           | 63,700        | -              | 63,700              |
| Right of Way                      | -              | -           | -             | -              | -                   |
| Construction                      | -              | -           | -             | 588,800        | 588,800             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>-</b>    | <b>63,700</b> | <b>588,800</b> | <b>652,500</b>      |

### Forecasted Project Cost:

| Funding Sources:                  | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|-----------------------------------|----------------|----------------|----------------|----------------|--------------------|
| Unrestricted Storm Revenue        | 207,618        | 624,657        | 220,262        | 662,699        | 2,367,736          |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -              | -                  |
| Bond Proceeds                     | -              | -              | -              | -              | -                  |
| Other                             | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b>     | <b>207,618</b> | <b>624,657</b> | <b>220,262</b> | <b>662,699</b> | <b>2,367,736</b>   |
| <b>Capital Expenditures:</b>      |                |                |                |                |                    |
| Predesign                         | -              | -              | -              | -              | -                  |
| Design                            | 207,618        | -              | 220,262        | -              | 491,580            |
| Right of Way                      | -              | -              | -              | -              | -                  |
| Construction                      | -              | 624,657        | -              | 662,699        | 1,876,156          |
| <b>Total Expenditures:</b>        | <b>207,618</b> | <b>624,657</b> | <b>220,262</b> | <b>662,699</b> | <b>2,367,736</b>   |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Street Utility Improvements**  
 Project No: **sdbd04**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Storm system repair and replacements in coordination with transportation projects.

### Progress Summary:

Program is ongoing.

### Future Impact on Operating Budget:

No significant impact.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|----------------|----------------|---------------------|
| Unrestricted Storm Revenue        | -              | 270,000        | 267,800        | 275,834        | 813,634             |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -              | -                   |
| Bond Proceeds                     | -              | -              | -              | -              | -                   |
| Other                             | -              | -              | -              | -              | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>270,000</b> | <b>267,800</b> | <b>275,834</b> | <b>813,634</b>      |
| <b>Capital Expenditures:</b>      |                |                |                |                |                     |
| Predesign                         | -              | -              | -              | -              | -                   |
| Design                            | -              | -              | 40,170         | 41,375         | 81,545              |
| Right of Way                      | -              | -              | -              | -              | -                   |
| Construction                      | -              | 270,000        | 227,630        | 234,459        | 732,089             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>270,000</b> | <b>267,800</b> | <b>275,834</b> | <b>813,634</b>      |

### Forecasted Project Cost:

| Funding Sources:                  | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|-----------------------------------|----------------|----------------|----------------|----------------|--------------------|
| Unrestricted Storm Revenue        | 284,109        | 292,632        | 301,411        | 310,454        | 1,732,240          |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -              | -                  |
| Bond Proceeds                     | -              | -              | -              | -              | -                  |
| Other                             | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b>     | <b>284,109</b> | <b>292,632</b> | <b>301,411</b> | <b>310,454</b> | <b>1,732,240</b>   |
| <b>Capital Expenditures:</b>      |                |                |                |                |                    |
| Predesign                         | -              | -              | -              | -              | -                  |
| Design                            | 42,616         | 43,895         | 45,212         | 46,568         | 259,836            |
| Right of Way                      | -              | -              | -              | -              | -                  |
| Construction                      | 241,493        | 248,737        | 256,200        | 263,886        | 1,472,404          |
| <b>Total Expenditures:</b>        | <b>284,109</b> | <b>292,632</b> | <b>301,411</b> | <b>310,454</b> | <b>1,732,240</b>   |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Vegetation Sorting Facility**  
 Project No: **sdbd12**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

The City generates vegetative waste and soils from its maintenance activities (e.g., pond and ditch cleaning) which require sorting management in order to reduce disposal costs. This project will prepare a portion of the existing city owned GSA property to accept the materials and manage them in an environmentally responsible manner. Cost includes bin barriers and surface water collection infrastructure needed to facilitate materials handling and separation.

### Progress Summary:

Project design to begin in 2024.

### Future Impact on Operating Budget:

Overall operating costs should decrease as a result of improved efficiency from the sorting facility.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Storm Revenue        | -              | 609,000        | 200,000        | -           | 809,000             |
| Grants- Secured (Fed,State,Local) | -              | -              | -              | -           | -                   |
| Bond Proceeds                     | -              | -              | -              | -           | -                   |
| Other                             | -              | -              | -              | -           | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>609,000</b> | <b>200,000</b> | <b>-</b>    | <b>809,000</b>      |
| <b>Capital Expenditures:</b>      |                |                |                |             |                     |
| Predesign                         | -              | -              | -              | -           | -                   |
| Design                            | -              | -              | -              | -           | -                   |
| Acquisition                       | -              | -              | -              | -           | -                   |
| Construction/Equipment            | -              | 609,000        | 200,000        | -           | 809,000             |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>609,000</b> | <b>200,000</b> | <b>-</b>    | <b>809,000</b>      |

### Forecasted Project Cost:

| Funding Sources:                  | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Storm Revenue        | -        | -        | -        | -        | 200,000            |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Bond Proceeds                     | -        | -        | -        | -        | -                  |
| Other                             | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200,000</b>     |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Predesign                         | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | -                  |
| Acquisition                       | -        | -        | -        | -        | -                  |
| Construction/Equipment            | -        | -        | -        | -        | 200,000            |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## STORM DRAINAGE FUND (432)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **West Main Street Pump Station Upgrade**  
 Project No: **cp2304**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This project will investigate and complete a Predesign study for improvements to the stormwater pump station located just south of West Main Street adjacent to SR-167, previously defined in the City's 2015 Comprehensive Storm Drainage Plan, which does not meet current Level of Service (LOS) goals and then following the Predesign study, complete design and construction to upgrade the station as determined through the Predesign study results.

### Progress Summary:

Predesign work is underway.

### Future Impact on Operating Budget:

Repair and replacement of the aging pump station should reduce operating costs.

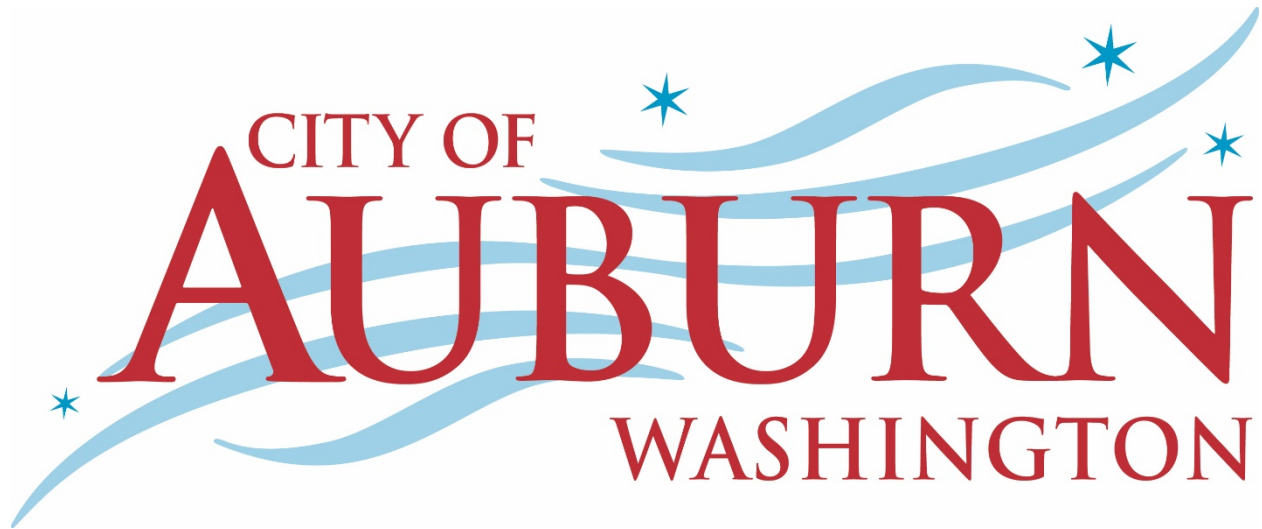
### Activity:

|                                   | Prior to 2024* | 2024 Budget      | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|------------------|----------------|-------------|---------------------|
| <b>Funding Sources:</b>           |                |                  |                |             |                     |
| Unrestricted Storm Revenue        | 1,150          | 3,448,850        | 661,260        | -           | 4,110,110           |
| Grants- Secured (Fed,State,Local) | -              | -                | -              | -           | -                   |
| Bond Proceeds                     | -              | -                | -              | -           | -                   |
| Other -KC Flood District          | -              | 400,000          | -              | -           | 400,000             |
| <b>Total Funding Sources:</b>     | <b>1,150</b>   | <b>3,848,850</b> | <b>661,260</b> | <b>-</b>    | <b>4,510,110</b>    |
| <b>Capital Expenditures:</b>      |                |                  |                |             |                     |
| Predesign                         | 1,150          | -                | -              | -           | -                   |
| Design                            | -              | 100,000          | 661,260        | -           | 761,260             |
| Right of Way                      | -              | -                | -              | -           | -                   |
| Construction                      | -              | 3,748,850        | -              | -           | 3,748,850           |
| <b>Total Expenditures:</b>        | <b>1,150</b>   | <b>3,848,850</b> | <b>661,260</b> | <b>-</b>    | <b>4,510,110</b>    |

### Forecasted Project Cost:

|                                   | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-----------------------------------|----------|----------|----------|----------|--------------------|
| <b>Funding Sources:</b>           |          |          |          |          |                    |
| Unrestricted Storm Revenue        | -        | -        | -        | -        | 661,260            |
| Grants- Secured (Fed,State,Local) | -        | -        | -        | -        | -                  |
| Bond Proceeds                     | -        | -        | -        | -        | -                  |
| Other -KC Flood District          | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>661,260</b>     |
| <b>Capital Expenditures:</b>      |          |          |          |          |                    |
| Predesign                         | -        | -        | -        | -        | -                  |
| Design                            | -        | -        | -        | -        | 661,260            |
| Right of Way                      | -        | -        | -        | -        | -                  |
| Construction                      | -        | -        | -        | -        | -                  |
| <b>Total Expenditures:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>661,260</b>     |

Grants / Other Sources:



## **PARKS, ARTS AND RECREATION**

### **Narrative Summary**

#### **Current Facilities**

The City of Auburn's Park system consists of a total of 980.35 acres of neighborhood and community parks, special use areas, open spaces and linear parks (trails).

#### **Level of Service (LOS)**

The Parks, Recreation, and Open Space (PROS) Plan summarizes the level of service (LOS), or design criteria for the City's parks and recreation. Accessible green spaces are a fundamental part of Auburn's development and the community's desired quality of life. The LOS metric used by the City is a 10-minute walk.

#### **Capital Facilities Projects and Financing**

Parks and Recreation facilities include twelve capacity projects at a cost of \$27,100,000, with \$14,125,000 in unsecured costs and three non-capacity projects totaling \$300,000, with \$80,000 in unsecured costs, for a 6-year planning total of \$27,400,000. Table PR – 1 shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **Impact on Future Operating Budgets**

As Table PR – 2 shows, operating budget impacts of \$18,000 are forecasted for parks and recreation facilities during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE PR-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING MUNICIPAL PARKS CONSTRUCTION FUND

| Page |                   | Capacity Projects:                              | 2025      | 2026      | 2027      | 2028    | 2029      | 2030      | Total     |
|------|-------------------|-------------------------------------------------|-----------|-----------|-----------|---------|-----------|-----------|-----------|
| 123  | gpb05             | <b>Auburndale Park II</b>                       |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Unsecured Capital Costs                         | -         | -         | 125,000   | -       | 2,000,000 | -         | 2,125,000 |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Unsecured Grants                                | -         | -         | 125,000   | -       | 2,000,000 | -         | 2,125,000 |
| 124  | gpb23             | <b>BPA Trail on Lea Hill</b>                    |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | -         | -         | -       | 150,000   | -         | 150,000   |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | 150,000   | -         | 150,000   |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | KC Prop 2                                       | -         | -         | -         | -       | -         | -         | -         |
| 125  | cpxxxx            | <b>Brannan Park Improvements</b>                |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | -         | -         | -       | -         | 500,000   | 500,000   |
|      |                   | Unsecured Capital Costs                         | 300,000   | -         | -         | -       | -         | 1,000,000 | 1,300,000 |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Park Impact Fees                                | -         | -         | -         | -       | -         | 500,000   | 500,000   |
|      |                   | Unsecured Grants                                | 300,000   | -         | -         | -       | -         | 1,000,000 | 1,300,000 |
| 126  | ms2405,<br>cpxxxx | <b>Downtown Plaza and Alleyway Improvements</b> |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | 1,200,000 | -         | -         | -       | -         | -         | 1,200,000 |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Grants (Fed,State,Local)                        | 1,200,000 | -         | -         | -       | -         | -         | 1,200,000 |
|      |                   | KC Prop 2                                       | -         | -         | -         | -       | -         | -         | -         |
| 127  | cp2416            | <b>Game Farm Park Improvements (Lighting)</b>   |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | 350,000   | 150,000   | -       | -         | -         | 500,000   |
|      |                   | Unsecured Capital Costs                         | 200,000   | 1,500,000 | -         | -       | -         | -         | 1,700,000 |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Park Impact Fees                                | -         | 350,000   | 150,000   | -       | -         | -         | 500,000   |
|      |                   | Unsecured Grants                                | 200,000   | 1,500,000 | -         | -       | -         | -         | 1,700,000 |
| 128  | cpxxxx            | <b>Golf Course Maintenance Building</b>         |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | -         | -         | 650,000 | -         | -         | 650,000   |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | 350,000 | -         | -         | 350,000   |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | REET 2                                          | -         | -         | -         | 300,000 | -         | -         | 300,000   |
| 129  | cp2020            | <b>Jacobsen Tree Farm Development -Phase 2</b>  |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | 125,000   | -         | 2,000,000 | -       | 2,000,000 | -         | 4,125,000 |
|      |                   | Unsecured Capital Costs                         | -         | 3,000,000 | -         | -       | 3,000,000 | -         | 6,000,000 |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | KC Prop 2                                       | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Park Impact Fees                                | 125,000   | -         | 2,000,000 | -       | 2,000,000 | -         | 4,125,000 |
|      |                   | Unsecured Grants                                | -         | 3,000,000 | -         | -       | 3,000,000 | -         | 6,000,000 |
| 130  | gpb11             | <b>Lakeland Hills Nature Area</b>               |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | -         | 400,000   | -       | -         | -         | 400,000   |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Other (Pierce Co. Zoo Taxes)                    | -         | -         | 200,000   | -       | -         | -         | 200,000   |
|      |                   | Park Impact Fees                                | -         | -         | 200,000   | -       | -         | -         | 200,000   |
| 131  | cp2232            | <b>Les Gove Park Improvements</b>               |           |           |           |         |           |           |           |
|      |                   | Capital Costs                                   | -         | -         | 1,500,000 | -       | -         | -         | 1,500,000 |
|      |                   | Unsecured Capital Costs                         | -         | -         | 750,000   | -       | -         | -         | 750,000   |
|      |                   | Funding Sources:                                |           |           |           |         |           |           |           |
|      |                   | Fund Balance                                    | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Grants (Fed,State,Local)                        | -         | -         | -         | -       | -         | -         | -         |
|      |                   | Park Impact Fees                                | -         | -         | 750,000   | -       | -         | -         | 750,000   |
|      |                   | REET 2                                          | -         | -         | 750,000   | -       | -         | -         | 750,000   |
|      |                   | Unsecured Grants                                | -         | -         | 750,000   | -       | -         | -         | 750,000   |

# City of Auburn Capital Facilities Plan

TABLE PR-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING MUNICIPAL PARKS CONSTRUCTION FUND

|             |                                                             | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total             |
|-------------|-------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Page</b> | <b>Capacity Projects:</b>                                   |                  |                  |                  |                  |                  |                  |                   |
| 132         | <i>gpb03</i> <b>Miscellaneous Parks Improvements</b>        |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | 250,000          | 300,000          | 300,000          | 250,000          | 250,000          | 250,000          | 1,600,000         |
|             | Funding Sources:                                            |                  |                  |                  |                  |                  |                  |                   |
|             | Fund Balance                                                | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 300,000           |
|             | Grants (Fed,State,Local)                                    | -                | -                | -                | -                | -                | -                | -                 |
|             | KC Prop 2                                                   | 150,000          | 150,000          | 150,000          | 150,000          | 150,000          | 150,000          | 900,000           |
|             | Park Impact Fees                                            | 50,000           | 100,000          | 100,000          | 50,000           | 50,000           | 50,000           | 400,000           |
| 133         | <i>gpb04</i> <b>Park Acquisitions/Development</b>           |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | -                | -                | -                | -                | -                | -                | -                 |
|             | Unsecured Capital Costs                                     | 125,000          | 125,000          | 125,000          | 125,000          | 125,000          | 125,000          | 750,000           |
|             | Funding Sources:                                            |                  |                  |                  |                  |                  |                  |                   |
|             | Fund Balance                                                | -                | -                | -                | -                | -                | -                | -                 |
|             | Grants (Fed,State,Local)                                    | -                | -                | -                | -                | -                | -                | -                 |
|             | KC Prop 2                                                   | -                | -                | -                | -                | -                | -                | -                 |
|             | Unsecured Grants                                            | 125,000          | 125,000          | 125,000          | 125,000          | 125,000          | 125,000          | 750,000           |
| 134         | <i>gpb06</i> <b>Sunset Park Improvements</b>                |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | 200,000          | -                | 2,150,000        | -                | -                | -                | 2,350,000         |
|             | Unsecured Capital Costs                                     | -                | -                | 1,500,000        | -                | -                | -                | 1,500,000         |
|             | Funding Sources:                                            |                  |                  |                  |                  |                  |                  |                   |
|             | Fund Balance                                                | -                | -                | -                | -                | -                | -                | -                 |
|             | Grants (Fed,State,Local)                                    | -                | -                | -                | -                | -                | -                | -                 |
|             | Park Impact Fees                                            | 200,000          | -                | 1,650,000        | -                | -                | -                | 1,850,000         |
|             | Other (Pierce Co. Zoo Taxes)                                | -                | -                | 500,000          | -                | -                | -                | 500,000           |
|             | Unsecured Grants                                            | -                | -                | 1,500,000        | -                | -                | -                | 1,500,000         |
|             | <b>Subtotal, Capacity Projects:</b>                         |                  |                  |                  |                  |                  |                  |                   |
|             | Secured Capital Costs                                       | 1,775,000        | 650,000          | 6,500,000        | 900,000          | 2,400,000        | 750,000          | 12,975,000        |
|             | Unsecured Capital Costs                                     | 625,000          | 4,625,000        | 2,500,000        | 125,000          | 5,125,000        | 1,125,000        | 14,125,000        |
|             | <b>Total Capital Costs</b>                                  | <b>2,400,000</b> | <b>5,275,000</b> | <b>9,000,000</b> | <b>1,025,000</b> | <b>7,525,000</b> | <b>1,875,000</b> | <b>27,100,000</b> |
| <b>Page</b> | <b>Non-Capacity Projects:</b>                               |                  |                  |                  |                  |                  |                  |                   |
| 135         | <i>cp2214</i> <b>Dykstra Footbridge</b>                     |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | -                | -                | -                | -                | -                | -                | -                 |
|             | Unsecured Capital Costs                                     | 40,000           | -                | -                | -                | -                | -                | 40,000            |
|             | Funding Sources:                                            |                  |                  |                  |                  |                  |                  |                   |
|             | Fund Balance                                                | -                | -                | -                | -                | -                | -                | -                 |
|             | Grants (Fed,State,Local)                                    | -                | -                | -                | -                | -                | -                | -                 |
|             | Unsecured Grants                                            | 40,000           | -                | -                | -                | -                | -                | 40,000            |
| 136         | <i>gpb19</i> <b>Fairway Drainage Improvement</b>            |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | 30,000           | 30,000           | 30,000           | 30,000           | 30,000           | 30,000           | 180,000           |
|             | Funding Sources:                                            |                  |                  |                  |                  |                  |                  |                   |
|             | Fund Balance                                                | -                | -                | -                | -                | -                | -                | -                 |
|             | Grants (Fed,State,Local)                                    | -                | -                | -                | -                | -                | -                | -                 |
|             | REET 2                                                      | 30,000           | 30,000           | 30,000           | 30,000           | 30,000           | 30,000           | 180,000           |
| 137         | <i>gpb32</i> <b>Mary Olson Farm Mobile Home Replacement</b> |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | 40,000           | -                | -                | -                | -                | -                | 40,000            |
|             | Unsecured Capital Costs                                     | 40,000           | -                | -                | -                | -                | -                | 40,000            |
|             | Funding Sources:                                            |                  |                  |                  |                  |                  |                  |                   |
|             | Fund Balance                                                | -                | -                | -                | -                | -                | -                | -                 |
|             | Grants (Fed,State,Local)                                    | -                | -                | -                | -                | -                | -                | -                 |
|             | KC Prop 2                                                   | 40,000           | -                | -                | -                | -                | -                | 40,000            |
|             | Unsecured Grants                                            | 40,000           | -                | -                | -                | -                | -                | 40,000            |
|             | <b>Subtotal, Non-Capacity Projects:</b>                     |                  |                  |                  |                  |                  |                  |                   |
|             | Capital Costs                                               | 70,000           | 30,000           | 30,000           | 30,000           | 30,000           | 30,000           | 220,000           |
|             | Unsecured Capital Costs                                     | 80,000           | -                | -                | -                | -                | -                | 80,000            |
|             | <b>Total Capital Costs</b>                                  | <b>150,000</b>   | <b>30,000</b>    | <b>30,000</b>    | <b>30,000</b>    | <b>30,000</b>    | <b>30,000</b>    | <b>300,000</b>    |

# City of Auburn Capital Facilities Plan

TABLE PR-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING MUNICIPAL PARKS CONSTRUCTION FUND

|                                | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total             |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>SUMMARY:</b>                |                  |                  |                  |                  |                  |                  |                   |
| <b>CAPITAL COSTS</b>           |                  |                  |                  |                  |                  |                  |                   |
| Capacity Projects              | 1,775,000        | 650,000          | 6,500,000        | 900,000          | 2,400,000        | 750,000          | 12,975,000        |
| Non-Capacity Projects          | 70,000           | 30,000           | 30,000           | 30,000           | 30,000           | 30,000           | 220,000           |
| <b>Capital Costs (Secured)</b> | <b>1,845,000</b> | <b>680,000</b>   | <b>6,530,000</b> | <b>930,000</b>   | <b>2,430,000</b> | <b>780,000</b>   | <b>13,195,000</b> |
| <b>Unsecured Capital Costs</b> | <b>705,000</b>   | <b>4,625,000</b> | <b>2,500,000</b> | <b>125,000</b>   | <b>5,125,000</b> | <b>1,125,000</b> | <b>14,205,000</b> |
| <b>Total</b>                   | <b>2,550,000</b> | <b>5,305,000</b> | <b>9,030,000</b> | <b>1,055,000</b> | <b>7,555,000</b> | <b>1,905,000</b> | <b>27,400,000</b> |
| <b>FUNDING SOURCES:</b>        |                  |                  |                  |                  |                  |                  |                   |
| Fund Balance                   | 50,000           | 50,000           | 50,000           | 400,000          | 200,000          | 50,000           | 800,000           |
| Grants (Fed,State,Local)       | 1,200,000        | -                | -                | -                | -                | -                | 1,200,000         |
| Other (Pierce Co. Zoo Taxes)   | -                | -                | 700,000          | -                | -                | -                | 700,000           |
| KC Prop 2                      | 190,000          | 150,000          | 150,000          | 150,000          | 150,000          | 150,000          | 940,000           |
| Park Impact Fees               | 375,000          | 450,000          | 4,850,000        | 50,000           | 2,050,000        | 550,000          | 8,325,000         |
| REET 2                         | 30,000           | 30,000           | 780,000          | 330,000          | 30,000           | 30,000           | 1,230,000         |
| <b>Total Funding (Secured)</b> | <b>1,845,000</b> | <b>680,000</b>   | <b>6,530,000</b> | <b>930,000</b>   | <b>2,430,000</b> | <b>780,000</b>   | <b>13,195,000</b> |
| <b>Unsecured Funding</b>       | <b>705,000</b>   | <b>4,625,000</b> | <b>2,500,000</b> | <b>125,000</b>   | <b>5,125,000</b> | <b>1,125,000</b> | <b>14,205,000</b> |
| <b>Total</b>                   | <b>2,550,000</b> | <b>5,305,000</b> | <b>9,030,000</b> | <b>1,055,000</b> | <b>7,555,000</b> | <b>1,905,000</b> | <b>27,400,000</b> |

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Auburndale Park II**  
 Project No: **gpbd05**  
 Project Type: **Capacity**  
 Project Manager: **Thaniel Gouk**

### Description:

Develop a Master Plan, improve the existing trail system and install signage and play structure.

### Progress Summary:

n/a

### Future Impact on Operating Budget:

Increased utility costs of \$2,000 per year once the park is fully developed.

### Activity:

|                                            | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|--------------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>                    |                |             |             |             |                     |
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -           | -           | -           | -                   |
| <i>Grants- Secured (Fed,State,Local)</i>   | -              | -           | -           | -           | -                   |
| <i>REET</i>                                | -              | -           | -           | -           | -                   |
| <i>Impact Fees</i>                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>              | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>               |                |             |             |             |                     |
| <i>Predesign</i>                           | -              | -           | -           | -           | -                   |
| <i>Design</i>                              | -              | -           | -           | -           | -                   |
| <i>Right of Way</i>                        | -              | -           | -           | -           | -                   |
| <i>Construction</i>                        | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>                 | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                                            | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|--------------------------------------------|------|------|------|------|--------------------|
| <b>Funding Sources:</b>                    |      |      |      |      |                    |
| <i>Fund 321 -Unrestricted Fund Balance</i> | -    | -    | -    | -    | -                  |
| <i>Grants- Secured (Fed,State,Local)</i>   | -    | -    | -    | -    | -                  |
| <i>REET</i>                                | -    | -    | -    | -    | -                  |
| <i>Impact Fees</i>                         | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b>              | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>               |      |      |      |      |                    |
| <i>Predesign</i>                           | -    | -    | -    | -    | -                  |
| <i>Design</i>                              | -    | -    | -    | -    | -                  |
| <i>Right of Way</i>                        | -    | -    | -    | -    | -                  |
| <i>Construction</i>                        | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>                 | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

|                               | 2025 | 2026 | 2027    | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|---------|-----------|---------------------|
| <b>Funding Sources:</b>       |      |      |         |           |                     |
| <i>RCO Local Parks Grant</i>  | -    | -    | 125,000 | 2,000,000 | 2,125,000           |
| <b>Total Funding Sources:</b> | -    | -    | 125,000 | 2,000,000 | 2,125,000           |
| <b>Capital Expenditures:</b>  |      |      |         |           |                     |
| <i>Predesign</i>              | -    | -    | -       | -         | -                   |
| <i>Design</i>                 | -    | -    | 125,000 | -         | 125,000             |
| <i>Right of Way</i>           | -    | -    | -       | -         | -                   |
| <i>Construction</i>           | -    | -    | -       | 2,000,000 | 2,000,000           |
| <b>Total Expenditures:</b>    | -    | -    | 125,000 | 2,000,000 | 2,125,000           |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **BPA Trail on Lea Hill**  
 Project No: **gpbd23**  
 Project Type: **Capacity**  
 Project Manager: **Thaniel Gouk**

### Description:

Develop a feasibility study related to constructability of a pedestrian trail linking the Jacobsen Tree Farm site to the west end of Lea Hill. This trail would follow the alignment of the Bonneville Power Administration (BPA) transmission lines from 132nd to 108th Avenue SE. Construction would be in phases based on constructability.

### Progress Summary:

### Future Impact on Operating Budget:

None

### Activity:

|                                            | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|--------------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>                    |                |             |             |             |                     |
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -           | -           | -           | -                   |
| <i>Grants- Secured (Fed,State,Local)</i>   | -              | -           | -           | -           | -                   |
| <i>Bond Proceeds</i>                       | -              | -           | -           | -           | -                   |
| <i>REET</i>                                | -              | -           | -           | -           | -                   |
| <i>Other (KC Prop. 2)</i>                  | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>              | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>               |                |             |             |             |                     |
| <i>Predesign</i>                           | -              | -           | -           | -           | -                   |
| <i>Design</i>                              | -              | -           | -           | -           | -                   |
| <i>Construction</i>                        | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>                 | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                                            | 2027 | 2028 | 2029    | 2030 | Total<br>2025-2030 |
|--------------------------------------------|------|------|---------|------|--------------------|
| <b>Funding Sources:</b>                    |      |      |         |      |                    |
| <i>Fund 321 -Unrestricted Fund Balance</i> | -    | -    | 150,000 | -    | 150,000            |
| <i>Grants- Secured (Fed,State,Local)</i>   | -    | -    | -       | -    | -                  |
| <i>Bond Proceeds</i>                       | -    | -    | -       | -    | -                  |
| <i>REET</i>                                | -    | -    | -       | -    | -                  |
| <i>Other (KC Prop. 2)</i>                  | -    | -    | -       | -    | -                  |
| <b>Total Funding Sources:</b>              | -    | -    | 150,000 | -    | 150,000            |
| <b>Capital Expenditures:</b>               |      |      |         |      |                    |
| <i>Predesign</i>                           | -    | -    | 25,000  | -    | 25,000             |
| <i>Design</i>                              | -    | -    | 125,000 | -    | 125,000            |
| <i>Construction</i>                        | -    | -    | -       | -    | -                  |
| <b>Total Expenditures:</b>                 | -    | -    | 150,000 | -    | 150,000            |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.124

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Brannan Park Improvements**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **Thaniel Gouk**

### Description:

Court upgrades, trail improvements, and new synthetic fields.

### Progress Summary:

N/A

### Future Impact on Operating Budget:

Lessened maintenance requirements and water for grass fields, savings of approx. \$10,000/year.

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Municipal Parks Construction Fund | -              | -           | -           | -           | -                   |
| Grants- Secured (Fed,State,Local) | -              | -           | -           | -           | -                   |
| Impact Fees                       | -              | -           | -           | -           | -                   |
| REET                              | -              | -           | -           | -           | -                   |
| Other                             | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>      |                |             |             |             |                     |
| Predesign                         | -              | -           | -           | -           | -                   |
| Design                            | -              | -           | -           | -           | -                   |
| Right of Way                      | -              | -           | -           | -           | -                   |
| Construction                      | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>        | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                  | 2027 | 2028 | 2029 | 2030    | Total<br>2025-2030 |
|-----------------------------------|------|------|------|---------|--------------------|
| Municipal Parks Construction Fund | -    | -    | -    | -       | -                  |
| Grants- Secured (Fed,State,Local) | -    | -    | -    | -       | -                  |
| Impact Fees                       | -    | -    | -    | 500,000 | 500,000            |
| REET                              | -    | -    | -    | -       | -                  |
| Other                             | -    | -    | -    | -       | -                  |
| <b>Total Funding Sources:</b>     | -    | -    | -    | 500,000 | 500,000            |
| <b>Capital Expenditures:</b>      |      |      |      |         |                    |
| Predesign                         | -    | -    | -    | -       | -                  |
| Design                            | -    | -    | -    | 50,000  | 50,000             |
| Right of Way                      | -    | -    | -    | -       | -                  |
| Construction                      | -    | -    | -    | 450,000 | 450,000            |
| <b>Total Expenditures:</b>        | -    | -    | -    | 500,000 | 500,000            |

### Unsecured Non-Budgeted Funding

| Funding Sources:                                                                                                | 2025    | 2026 | 2027 | 2028-2030 | Total<br>2025-20230 |
|-----------------------------------------------------------------------------------------------------------------|---------|------|------|-----------|---------------------|
| Recreation Conservation Office (RCO) Youth Athletic Facilities and Community Outdoor Athletic Facilities Grants | 300,000 | -    | -    | 1,000,000 | 1,300,000           |
| <b>Total Funding Sources:</b>                                                                                   | 300,000 | -    | -    | 1,000,000 | 1,300,000           |
| <b>Capital Expenditures:</b>                                                                                    |         |      |      |           |                     |
| Predesign                                                                                                       | -       | -    | -    | -         | -                   |
| Design                                                                                                          | -       | -    | -    | -         | -                   |
| Right of Way                                                                                                    | -       | -    | -    | -         | -                   |
| Construction                                                                                                    | 300,000 | -    | -    | 1,000,000 | 1,300,000           |
| <b>Total Expenditures:</b>                                                                                      | 300,000 | -    | -    | 1,000,000 | 1,300,000           |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Downtown Plaza and Alleyway Improvements**  
 Project No: **ms2405, cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **Thaniel Gouk**

### Description:

Create a new open space plaza in the downtown area near the Auburn Avenue Theater site. A portion of the project would be contingent on receiving King County Grant funds to purchase a property and demolishing a building. Also included would be alleyway improvements to the area between the Postmark Center for the Arts and theater building.

### Progress Summary:

An application has been submitted for a King County Conservation Futures grant; a decision will be made in Fall of 2024 by KC Council. A portion of the funding would be from the direct appropriation monies for the rebuild of the theater.

### Future Impact on Operating Budget:

Increased utility costs of \$1,000.

### Activity:

| Funding Sources:                    | Prior to 2024* | 2024 Budget   | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------------|----------------|---------------|------------------|-------------|---------------------|
| Municipal Parks Construction Fund   | -              | -             | -                | -           | -                   |
| Grants- Secured (Fed,State,Local)   | -              | -             | 250,000          | -           | 250,000             |
| Grants- Unsecured (King County CFT) | -              | -             | 950,000          | -           | 950,000             |
| REET                                | -              | -             | -                | -           | -                   |
| KC Parks Prop Levy                  | -              | 10,000        | -                | -           | 10,000              |
| <b>Total Funding Sources:</b>       | <b>-</b>       | <b>10,000</b> | <b>1,200,000</b> | <b>-</b>    | <b>1,210,000</b>    |
| <b>Capital Expenditures:</b>        |                |               |                  |             |                     |
| Predesign                           | -              | 10,000        | -                | -           | 10,000              |
| Design                              | -              | -             | 75,000           | -           | 75,000              |
| Acquisition                         | -              | -             | 700,000          | -           | 700,000             |
| Construction                        | -              | -             | 425,000          | -           | 425,000             |
| <b>Total Expenditures:</b>          | <b>-</b>       | <b>10,000</b> | <b>1,200,000</b> | <b>-</b>    | <b>1,210,000</b>    |

### Forecasted Project Cost:

| Funding Sources:                    | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------------|----------|----------|----------|----------|--------------------|
| Municipal Parks Construction Fund   | -        | -        | -        | -        | -                  |
| Grants- Secured (Fed,State,Local)   | -        | -        | -        | -        | 250,000            |
| Grants- Unsecured (King County CFT) | -        | -        | -        | -        | 950,000            |
| REET                                | -        | -        | -        | -        | -                  |
| KC Parks Prop Levy                  | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>       | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,200,000</b>   |
| <b>Capital Expenditures:</b>        |          |          |          |          |                    |
| Predesign                           | -        | -        | -        | -        | -                  |
| Design                              | -        | -        | -        | -        | 75,000             |
| Acquisition                         | -        | -        | -        | -        | 700,000            |
| Construction                        | -        | -        | -        | -        | 425,000            |
| <b>Total Expenditures:</b>          | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,200,000</b>   |

Grants / Other Sources: King County Conservation Futures Grant & RCO Grant

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Game Farm Park Improvements (Lighting)**  
 Project No: **cp2416**  
 Project Type: **Capacity**  
 Project Manager: **Daryl Faber**

### Description:

Improve interior lighting and pathways and provide access from the newly acquired property on southwest corner of the park. The project will also add lighting to pickleball and basketball court. New turf infields.

### Progress Summary:

N/A

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                           | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|--------------------------------------------|----------------|-------------|-------------|----------------|---------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -           | -           | -              | -                   |
| <i>Grants- Secured (Fed,State,Local)</i>   | -              | -           | -           | -              | -                   |
| <i>REET 1</i>                              | -              | -           | -           | -              | -                   |
| <i>Park Impact Fees</i>                    | -              | -           | -           | 350,000        | 350,000             |
| <b>Total Funding Sources:</b>              | -              | -           | -           | <b>350,000</b> | <b>350,000</b>      |
| <b>Capital Expenditures:</b>               |                |             |             |                |                     |
| <i>Pre design</i>                          | -              | -           | -           | -              | -                   |
| <i>Design</i>                              | -              | -           | -           | 150,000        | 150,000             |
| <i>Right of Way</i>                        | -              | -           | -           | -              | -                   |
| <i>Construction</i>                        | -              | -           | -           | 200,000        | 200,000             |
| <b>Total Expenditures:</b>                 | -              | -           | -           | <b>350,000</b> | <b>350,000</b>      |

### Forecasted Project Cost:

| Funding Sources:                           | 2027           | 2028 | 2029 | 2030 | Total<br>2025-20230 |
|--------------------------------------------|----------------|------|------|------|---------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -    | -    | -    | -                   |
| <i>Grants- Secured (Fed,State,Local)</i>   | -              | -    | -    | -    | -                   |
| <i>REET 1</i>                              | -              | -    | -    | -    | -                   |
| <i>Park Impact Fees</i>                    | 150,000        | -    | -    | -    | 500,000             |
| <b>Total Funding Sources:</b>              | <b>150,000</b> | -    | -    | -    | <b>500,000</b>      |
| <b>Capital Expenditures:</b>               |                |      |      |      |                     |
| <i>Pre design</i>                          | -              | -    | -    | -    | -                   |
| <i>Design</i>                              | -              | -    | -    | -    | 150,000             |
| <i>Right of Way</i>                        | -              | -    | -    | -    | -                   |
| <i>Construction</i>                        | 150,000        | -    | -    | -    | 350,000             |
| <b>Total Expenditures:</b>                 | <b>150,000</b> | -    | -    | -    | <b>500,000</b>      |

### Unsecured Non-Budgeted Funding

| Funding Sources:                    | 2025           | 2026             | 2027 | 2028-2030 | Total<br>2025-20230 |
|-------------------------------------|----------------|------------------|------|-----------|---------------------|
| RCO Youth Athletic Facilities Grant | -              | 1,000,000        | -    | -         | 1,000,000           |
| KC Youth and Amatuer Sports Grant   | 200,000        | 500,000          | -    | -         | 700,000             |
| <b>Total Funding Sources:</b>       | <b>200,000</b> | <b>1,500,000</b> | -    | -         | <b>1,700,000</b>    |
| <b>Capital Expenditures:</b>        |                |                  |      |           |                     |
| <i>Pre design</i>                   | -              | -                | -    | -         | -                   |
| <i>Design</i>                       | -              | -                | -    | -         | -                   |
| <i>Right of Way</i>                 | -              | -                | -    | -         | -                   |
| <i>Construction</i>                 | 200,000        | 1,500,000        | -    | -         | 1,700,000           |
| <b>Total Expenditures:</b>          | <b>200,000</b> | <b>1,500,000</b> | -    | -         | <b>1,700,000</b>    |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Golf Course Maintenance Building**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **Thaniel Gouk**

### Description:

Replace dilapidated mechanics building (built in 1970) at the Auburn Golf Course. A new approx. 1,000 sq.-ft. building would provide mechanics space for the Golf Course Fleet.

### Progress Summary:

N/A

### Future Impact on Operating Budget:

None

### Activity:

|                                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-----------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>           |                |             |             |             |                     |
| Municipal Parks Construction Fund | -              | -           | -           | -           | -                   |
| Grants- Secured (Fed,State,Local) | -              | -           | -           | -           | -                   |
| Bond Proceeds                     | -              | -           | -           | -           | -                   |
| REET 2                            | -              | -           | -           | -           | -                   |
| Park Impact Fees                  | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>     | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>      |                |             |             |             |                     |
| Pre-design                        | -              | -           | -           | -           | -                   |
| Design                            | -              | -           | -           | -           | -                   |
| Right of Way                      | -              | -           | -           | -           | -                   |
| Construction                      | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>        | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                                   | 2027 | 2028    | 2029 | 2030 | Total<br>2025-2030 |
|-----------------------------------|------|---------|------|------|--------------------|
| <b>Funding Sources:</b>           |      |         |      |      |                    |
| Municipal Parks Construction Fund | -    | 350,000 | -    | -    | 350,000            |
| Grants- Secured (Fed,State,Local) | -    | -       | -    | -    | -                  |
| Bond Proceeds                     | -    | -       | -    | -    | -                  |
| REET 2                            | -    | 300,000 | -    | -    | 300,000            |
| Park Impact Fees                  | -    | -       | -    | -    | -                  |
| <b>Total Funding Sources:</b>     | -    | 650,000 | -    | -    | 650,000            |
| <b>Capital Expenditures:</b>      |      |         |      |      |                    |
| Pre-design                        | -    | -       | -    | -    | -                  |
| Design                            | -    | 50,000  | -    | -    | 50,000             |
| Right of Way                      | -    | -       | -    | -    | -                  |
| Construction                      | -    | 600,000 | -    | -    | 600,000            |
| <b>Total Expenditures:</b>        | -    | 650,000 | -    | -    | 650,000            |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Jacobsen Tree Farm Development -Phase 2**  
 Project No: **cp2020**  
 Project Type: **Capacity**  
 Project Manager: **Daryl Faber**

### Description:

Develop the 29.3 acre site into a Community Park. Phase 1 would include a new Master Plan (to replace 2009 plan); Phase 2 would include parking and frontage improvements, some park amenities; Phase 3 would include building out the property with expanded parking, restrooms, and sport fields.

### Progress Summary:

A master plan was completed in 2009, however, is out of date and Phase 1 would include updating this plan for a more modern park layout.

### Future Impact on Operating Budget:

No significant impact due to master plan. Future park development will result in maintenance and utility expenses undeterminable at this time.

### Activity:

| Funding Sources:                           | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget 2024-2026 |
|--------------------------------------------|----------------|----------------|----------------|-------------|------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | 333,500        | -              | -           | 333,500          |
| <i>Grants- Secured (Fed,State,Local)</i>   | -              | -              | -              | -           | -                |
| <i>King County Prop 2</i>                  | 14,165         | -              | -              | -           | -                |
| <i>Park Impact Fees</i>                    | -              | -              | 125,000        | -           | 125,000          |
| <i>Other</i>                               | -              | -              | -              | -           | -                |
| <b>Total Funding Sources:</b>              | <b>14,165</b>  | <b>333,500</b> | <b>125,000</b> | <b>-</b>    | <b>458,500</b>   |
| <b>Capital Expenditures:</b>               |                |                |                |             |                  |
| <i>Predesign</i>                           | -              | -              | -              | -           | -                |
| <i>Design</i>                              | 14,165         | 333,500        | 125,000        | -           | 458,500          |
| <i>Right of Way</i>                        | -              | -              | -              | -           | -                |
| <i>Construction</i>                        | -              | -              | -              | -           | -                |
| <b>Total Expenditures:</b>                 | <b>14,165</b>  | <b>333,500</b> | <b>125,000</b> | <b>-</b>    | <b>458,500</b>   |

### Forecasted Project Cost:

| Funding Sources:                           | 2027             | 2028     | 2029             | 2030     | Total 2025-2030  |
|--------------------------------------------|------------------|----------|------------------|----------|------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -                | -        | -                | -        | -                |
| <i>Grants- Secured (Fed,State,Local)</i>   | -                | -        | -                | -        | -                |
| <i>King County Prop 2</i>                  | -                | -        | -                | -        | -                |
| <i>Park Impact Fees</i>                    | 2,000,000        | -        | 2,000,000        | -        | 4,125,000        |
| <i>Other</i>                               | -                | -        | -                | -        | -                |
| <b>Total Funding Sources:</b>              | <b>2,000,000</b> | <b>-</b> | <b>2,000,000</b> | <b>-</b> | <b>4,125,000</b> |
| <b>Capital Expenditures:</b>               |                  |          |                  |          |                  |
| <i>Predesign</i>                           | -                | -        | -                | -        | -                |
| <i>Design</i>                              | 500,000          | -        | 500,000          | -        | 1,125,000        |
| <i>Right of Way</i>                        | -                | -        | -                | -        | -                |
| <i>Construction</i>                        | 1,500,000        | -        | 1,500,000        | -        | 3,000,000        |
| <b>Total Expenditures:</b>                 | <b>2,000,000</b> | <b>-</b> | <b>2,000,000</b> | <b>-</b> | <b>4,125,000</b> |

### Unsecured Non-Budgeted Funding

| Unsecured Grants                     | 2025     | 2026             | 2027     | 2028-2030        | Total 2025-20230 |
|--------------------------------------|----------|------------------|----------|------------------|------------------|
| RCO WA Wildlife & Recreation Prgm.   | -        | 1,000,000        | -        | -                | 1,000,000        |
| King County Parks Grant              | -        | 2,000,000        | -        | -                | 2,000,000        |
| RCO Community Outdoor Athletic Funds | -        | -                | -        | 1,500,000        | 1,500,000        |
| RCO Youth Athletic Facilities Grant  | -        | -                | -        | 1,500,000        | 1,500,000        |
| <b>Total Funding Sources:</b>        | <b>-</b> | <b>3,000,000</b> | <b>-</b> | <b>3,000,000</b> | <b>6,000,000</b> |
| <b>Capital Expenditures:</b>         |          |                  |          |                  |                  |
| <i>Predesign</i>                     | -        | -                | -        | -                | -                |
| <i>Design</i>                        | -        | -                | -        | -                | -                |
| <i>Right of Way</i>                  | -        | -                | -        | -                | -                |
| <i>Construction</i>                  | -        | 3,000,000        | -        | 3,000,000        | 6,000,000        |
| <b>Total Expenditures:</b>           | <b>-</b> | <b>3,000,000</b> | <b>-</b> | <b>3,000,000</b> | <b>6,000,000</b> |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Lakeland Hills Nature Area**  
 Project No: **gpbd11**  
 Project Type: **Capacity**  
 Project Manager: **Daryl Faber**

### Description:

Complete Master Plan to include the development and construction of an environmental community park. Trails, fencing, parking and visitor amenities are included in the project.

### Progress Summary:

### Future Impact on Operating Budget:

Increased maintenance costs of \$5,000

### Activity:

| Funding Sources:                           | Prior to 2024* | 2024 Budget   | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|--------------------------------------------|----------------|---------------|-------------|-------------|---------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -             | -           | -           | -                   |
| <i>Other (Pierce Co. Zoo Taxes)</i>        | -              | -             | -           | -           | -                   |
| <i>Park Impact Fees</i>                    | -              | 25,000        | -           | -           | 25,000              |
| <i>Park Mitigation Fees</i>                | -              | -             | -           | -           | -                   |
| <b>Total Funding Sources:</b>              | -              | <b>25,000</b> | -           | -           | <b>25,000</b>       |
| <b>Capital Expenditures:</b>               |                |               |             |             |                     |
| <i>Predesign</i>                           | -              | -             | -           | -           | -                   |
| <i>Design</i>                              | -              | 25,000        | -           | -           | 25,000              |
| <i>Right of Way</i>                        | -              | -             | -           | -           | -                   |
| <i>Construction</i>                        | -              | -             | -           | -           | -                   |
| <b>Total Expenditures:</b>                 | -              | <b>25,000</b> | -           | -           | <b>25,000</b>       |

### Forecasted Project Cost:

| Funding Sources:                           | 2027           | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|--------------------------------------------|----------------|------|------|------|--------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -    | -    | -    | -                  |
| <i>Other (Pierce Co. Zoo Taxes)</i>        | 200,000        | -    | -    | -    | 200,000            |
| <i>Park Impact Fees</i>                    | 200,000        | -    | -    | -    | 200,000            |
| <i>Park Mitigation Fees</i>                | -              | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b>              | <b>400,000</b> | -    | -    | -    | <b>400,000</b>     |
| <b>Capital Expenditures:</b>               |                |      |      |      |                    |
| <i>Predesign</i>                           | -              | -    | -    | -    | -                  |
| <i>Design</i>                              | -              | -    | -    | -    | -                  |
| <i>Right of Way</i>                        | -              | -    | -    | -    | -                  |
| <i>Construction</i>                        | 400,000        | -    | -    | -    | 400,000            |
| <b>Total Expenditures:</b>                 | <b>400,000</b> | -    | -    | -    | <b>400,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Les Gove Park Improvements**  
 Project No: **cp2232**  
 Project Type: **Capacity**  
 Project Manager: **Thaniel Gouk**

### Description:

Construction of a covered multi-use pavilion building at the south end of Les Gove Park. Uses could include pickleball and farmers market, among others.

### Progress Summary:

N/A

### Future Impact on Operating Budget:

Future impacts are undeterminable at this time. Potential impacts include general building maintenance.

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|------------------------------------|----------------|----------------|-------------|-------------|---------------------|
| Municipal Parks Construction Fund  | 15,259         | 79,430         | -           | -           | 79,430              |
| Grants Secured (Fed, State, Local) | -              | 100,000        | -           | -           | 100,000             |
| Park Impact Fees                   | -              | -              | -           | -           | -                   |
| REET 2                             | -              | -              | -           | -           | -                   |
| Other                              | -              | -              | -           | -           | -                   |
| <b>Total Funding Sources:</b>      | <b>15,259</b>  | <b>179,430</b> | <b>-</b>    | <b>-</b>    | <b>179,430</b>      |
| <b>Capital Expenditures:</b>       |                |                |             |             |                     |
| Predesign                          | -              | -              | -           | -           | -                   |
| Design                             | -              | -              | -           | -           | -                   |
| Right of Way                       | -              | -              | -           | -           | -                   |
| Construction                       | 15,259         | 179,430        | -           | -           | 179,430             |
| <b>Total Expenditures:</b>         | <b>15,259</b>  | <b>179,430</b> | <b>-</b>    | <b>-</b>    | <b>179,430</b>      |

### Forecasted Project Cost:

| Funding Sources:                   | 2027             | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|------------------------------------|------------------|----------|----------|----------|--------------------|
| Municipal Parks Construction Fund  | -                | -        | -        | -        | -                  |
| Grants Secured (Fed, State, Local) | -                | -        | -        | -        | -                  |
| Park Impact Fees                   | 750,000          | -        | -        | -        | 750,000            |
| REET 2                             | 750,000          | -        | -        | -        | 750,000            |
| Other                              | -                | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>      | <b>1,500,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,500,000</b>   |
| <b>Capital Expenditures:</b>       |                  |          |          |          |                    |
| Predesign                          | -                | -        | -        | -        | -                  |
| Design                             | 100,000          | -        | -        | -        | 100,000            |
| Right of Way                       | -                | -        | -        | -        | -                  |
| Construction                       | 1,400,000        | -        | -        | -        | 1,400,000          |
| <b>Total Expenditures:</b>         | <b>1,500,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,500,000</b>   |

### Unsecured Non-Budgeted Funding

| Unsecured Grants                      | 2025     | 2026     | 2027           | 2028-2030 | Total<br>2025-20230 |
|---------------------------------------|----------|----------|----------------|-----------|---------------------|
| KC Parks Capital and Open Space Grant | -        | -        | 750,000        | -         | 750,000             |
| <b>Total Funding Sources:</b>         | <b>-</b> | <b>-</b> | <b>750,000</b> | <b>-</b>  | <b>750,000</b>      |
| <b>Capital Expenditures:</b>          |          |          |                |           |                     |
| Predesign                             | -        | -        | -              | -         | -                   |
| Design                                | -        | -        | -              | -         | -                   |
| Right of Way                          | -        | -        | -              | -         | -                   |
| Construction                          | -        | -        | 750,000        | -         | 750,000             |
| <b>Total Expenditures:</b>            | <b>-</b> | <b>-</b> | <b>750,000</b> | <b>-</b>  | <b>750,000</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Miscellaneous Parks Improvements**  
 Project No: **gpbd03**  
 Project Type: **Capacity/Non-Capacity**  
 Project Manager: **Daryl Faber**

### Description:

Minor park improvements including shelters, roofs, playgrounds, irrigation and restrooms.

### Progress Summary:

Completed projects include: security cameras at Mary Olson Farm. At Les Gove installed gates at 12th Street parking lot, added a bench, art pedestals, poem etching, senior center walkway, and improvements at the spray park and playground. At Auburndale park added new playground and replaced dilapidated pathway. New split rail fence at Isaac Evans.

### Future Impact on Operating Budget:

### Activity:

| Funding Sources:                           | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|--------------------------------------------|----------------|----------------|----------------|----------------|---------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | 247,700        | 50,000         | 50,000         | 347,700             |
| <i>Grants Secured (Fed,State,Local)</i>    | -              | -              | -              | -              | -                   |
| <i>KC Prop 2</i>                           | -              | 100,000        | 150,000        | 150,000        | 400,000             |
| <i>Park Impact Fees</i>                    | -              | 213,869        | 50,000         | 100,000        | 363,869             |
| <b>Total Funding Sources:</b>              | -              | <b>561,569</b> | <b>250,000</b> | <b>300,000</b> | <b>1,111,569</b>    |
| <b>Capital Expenditures:</b>               |                |                |                |                |                     |
| <i>Pre-design</i>                          | -              | -              | -              | -              | -                   |
| <i>Design</i>                              | -              | -              | 50,000         | 50,000         | 100,000             |
| <i>Right of Way</i>                        | -              | -              | -              | -              | -                   |
| <i>Construction</i>                        | -              | 561,569        | 200,000        | 250,000        | 1,011,569           |
| <b>Total Expenditures:</b>                 | -              | <b>561,569</b> | <b>250,000</b> | <b>300,000</b> | <b>1,111,569</b>    |

### Forecasted Project Cost:

| Funding Sources:                           | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|--------------------------------------------|----------------|----------------|----------------|----------------|--------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | 50,000         | 50,000         | 50,000         | 50,000         | 300,000            |
| <i>Grants Secured (Fed,State,Local)</i>    | -              | -              | -              | -              | -                  |
| <i>KC Prop 2</i>                           | 150,000        | 150,000        | 150,000        | 150,000        | 900,000            |
| <i>Park Impact Fees</i>                    | 100,000        | 50,000         | 50,000         | 50,000         | 400,000            |
| <b>Total Funding Sources:</b>              | <b>300,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,600,000</b>   |
| <b>Capital Expenditures:</b>               |                |                |                |                |                    |
| <i>Pre-design</i>                          | -              | -              | -              | -              | -                  |
| <i>Design</i>                              | 100,000        | 100,000        | 100,000        | 100,000        | 500,000            |
| <i>Right of Way</i>                        | -              | -              | -              | -              | -                  |
| <i>Construction</i>                        | 200,000        | 150,000        | 150,000        | 150,000        | 1,100,000          |
| <b>Total Expenditures:</b>                 | <b>300,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,600,000</b>   |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Park Acquisitions/Development**  
 Project No: **gpbd04**  
 Project Type: **Capacity**  
 Project Manager: **Daryl Faber**

### Description:

Land and other property acquisitions to occur based on demand and deficiencies including parks, open space, trails, corridors and recreational facilities.

### Progress Summary:

The City purchased the Auburn Avenue Theater and the Qares property in 2020. The City will be purchasing a downtown open space plaza.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                           | Prior to 2024* | 2024 Budget    | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|--------------------------------------------|----------------|----------------|-------------|-------------|---------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -              | -              | -           | -           | -                   |
| <i>Grants Secured (Fed,State,Local)</i>    | -              | -              | -           | -           | -                   |
| <i>KC Prop 2</i>                           | -              | 195,000        | -           | -           | 195,000             |
| <i>REET1</i>                               | -              | -              | -           | -           | -                   |
| <i>Other Sources</i>                       | -              | -              | -           | -           | -                   |
| <b>Total Funding Sources:</b>              | -              | <b>195,000</b> | -           | -           | <b>195,000</b>      |
| <b>Capital Expenditures:</b>               |                |                |             |             |                     |
| <i>Predesign</i>                           | -              | -              | -           | -           | -                   |
| <i>Design</i>                              | -              | -              | -           | -           | -                   |
| <i>Acquisition</i>                         | -              | 195,000        | -           | -           | 195,000             |
| <i>Construction</i>                        | -              | -              | -           | -           | -                   |
| <b>Total Expenditures:</b>                 | -              | <b>195,000</b> | -           | -           | <b>195,000</b>      |

### Forecasted Project Cost:

| Funding Sources:                           | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|--------------------------------------------|------|------|------|------|--------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -    | -    | -    | -    | -                  |
| <i>Grants Secured (Fed,State,Local)</i>    | -    | -    | -    | -    | -                  |
| <i>KC Prop 2</i>                           | -    | -    | -    | -    | -                  |
| <i>REET1</i>                               | -    | -    | -    | -    | -                  |
| <i>Other Sources</i>                       | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b>              | -    | -    | -    | -    | -                  |
| <b>Capital Expenditures:</b>               |      |      |      |      |                    |
| <i>Predesign</i>                           | -    | -    | -    | -    | -                  |
| <i>Design</i>                              | -    | -    | -    | -    | -                  |
| <i>Acquisition</i>                         | -    | -    | -    | -    | -                  |
| <i>Construction</i>                        | -    | -    | -    | -    | -                  |
| <b>Total Expenditures:</b>                 | -    | -    | -    | -    | -                  |

### Unsecured Non-Budgeted Funding

| Unsecured Grants                    | 2025           | 2026           | 2027           | 2028-2030      | Total<br>2025-20230 |
|-------------------------------------|----------------|----------------|----------------|----------------|---------------------|
| Local Grant KC Conservation Futures | 125,000        | 125,000        | 125,000        | 375,000        | 750,000             |
| <b>Total Funding Sources:</b>       | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> | <b>375,000</b> | <b>750,000</b>      |
| <b>Capital Expenditures:</b>        |                |                |                |                |                     |
| <i>Predesign</i>                    | -              | -              | -              | -              | -                   |
| <i>Design</i>                       | -              | -              | -              | -              | -                   |
| <i>Acquisition</i>                  | 125,000        | 125,000        | 125,000        | 375,000        | 750,000             |
| <i>Construction</i>                 | -              | -              | -              | -              | -                   |
| <b>Total Expenditures:</b>          | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> | <b>375,000</b> | <b>750,000</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Sunset Park Improvements**  
 Project No: **gpbd06**  
 Project Type: **Capacity**  
 Project Manager: **Daryl Faber**

### Description:

Phase 2 improvements to include looking at options for new or modified court uses (e.g. pickleball). Phase 3 to include replacing the grass base/softball fields with new multi-sport synthetic turf fields.

### Progress Summary:

RCO Community Outdoor Athletic Funds grant applied for in Spring 2024; decision expected Fall 2024. Phase 1 included drainage improvements to the playground area and were completed in 2022.

### Future Impact on Operating Budget:

Less water use (Bonney Lake Water) for fields would save money for the City.

### Activity:

| <b>Funding Sources:</b>                    | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|--------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -                     | -                  | -                  | -                  | -                           |
| <i>Grants Secured (Fed,State,Local)</i>    | -                     | -                  | -                  | -                  | -                           |
| <i>Park Impact Fees</i>                    | -                     | 88,161             | 200,000            | -                  | 288,161                     |
| <i>Other (Pierce Co. Zoo Tax)</i>          | -                     | -                  | -                  | -                  | -                           |
| <b>Total Funding Sources:</b>              | -                     | <b>88,161</b>      | <b>200,000</b>     | -                  | <b>288,161</b>              |
| <b>Capital Expenditures:</b>               |                       |                    |                    |                    |                             |
| <i>Predesign</i>                           | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                              | -                     | -                  | -                  | -                  | -                           |
| <i>Right of Way</i>                        | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>                        | -                     | 88,161             | 200,000            | -                  | 288,161                     |
| <b>Total Expenditures:</b>                 | -                     | <b>88,161</b>      | <b>200,000</b>     | -                  | <b>288,161</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                    | <b>2027</b>      | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total<br/>2025-2030</b> |
|--------------------------------------------|------------------|-------------|-------------|-------------|----------------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i> | -                | -           | -           | -           | -                          |
| <i>Grants Secured (Fed,State,Local)</i>    | -                | -           | -           | -           | -                          |
| <i>Park Impact Fees</i>                    | 1,650,000        | -           | -           | -           | 1,850,000                  |
| <i>Other (Pierce Co. Zoo Tax)</i>          | 500,000          | -           | -           | -           | 500,000                    |
| <b>Total Funding Sources:</b>              | <b>2,150,000</b> | -           | -           | -           | <b>2,350,000</b>           |
| <b>Capital Expenditures:</b>               |                  |             |             |             |                            |
| <i>Predesign</i>                           | -                | -           | -           | -           | -                          |
| <i>Design</i>                              | 50,000           | -           | -           | -           | 50,000                     |
| <i>Right of Way</i>                        | -                | -           | -           | -           | -                          |
| <i>Construction</i>                        | 2,100,000        | -           | -           | -           | 2,300,000                  |
| <b>Total Expenditures:</b>                 | <b>2,150,000</b> | -           | -           | -           | <b>2,350,000</b>           |

### Unsecured Non-Budgeted Funding

| <b>Unsecured Grants</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b>      | <b>2028-2030</b> | <b>Total<br/>2025-20230</b> |
|-------------------------------------|-------------|-------------|------------------|------------------|-----------------------------|
| Local Grant KC Conservation Futures | -           | -           | 1,500,000        | -                | 1,500,000                   |
| <b>Total Funding Sources:</b>       | -           | -           | <b>1,500,000</b> | -                | <b>1,500,000</b>            |
| <b>Capital Expenditures:</b>        |             |             |                  |                  |                             |
| <i>Predesign</i>                    | -           | -           | -                | -                | -                           |
| <i>Design</i>                       | -           | -           | -                | -                | -                           |
| <i>Right of Way</i>                 | -           | -           | -                | -                | -                           |
| <i>Construction</i>                 | -           | -           | 1,500,000        | -                | 1,500,000                   |
| <b>Total Expenditures:</b>          | -           | -           | <b>1,500,000</b> | -                | <b>1,500,000</b>            |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Dykstra Footbridge**  
 Project No: **cp2214**  
 Project Type: **Non-Capacity**  
 Project Manager: **Faber**

### Description:

Engineering study was completed and results were better than expected. Most fixes have already been completed and remaining items to be done by a contractor.

### Progress Summary:

Minor fixes by maintenance staff completed in 2023; remaining items will be completed in 2024 & 2025.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Municipal Parks Construction Fund  | -              | -           | -           | -           | -                   |
| Grants Secured (Fed, State, Local) | -              | -           | -           | -           | -                   |
| REET                               | -              | -           | -           | -           | -                   |
| Other (ARPA)                       | 10,582         | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>      | <b>10,582</b>  | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>            |
| <b>Capital Expenditures:</b>       |                |             |             |             |                     |
| Predesign                          | -              | -           | -           | -           | -                   |
| Design                             | 10,582         | -           | -           | -           | -                   |
| Right of Way                       | -              | -           | -           | -           | -                   |
| Construction                       | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>         | <b>10,582</b>  | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>            |

### Forecasted Project Cost:

| Funding Sources:                   | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|------------------------------------|----------|----------|----------|----------|--------------------|
| Municipal Parks Construction Fund  | -        | -        | -        | -        | -                  |
| Grants Secured (Fed, State, Local) | -        | -        | -        | -        | -                  |
| REET                               | -        | -        | -        | -        | -                  |
| Other (ARPA)                       | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>           |
| <b>Capital Expenditures:</b>       |          |          |          |          |                    |
| Predesign                          | -        | -        | -        | -        | -                  |
| Design                             | -        | -        | -        | -        | -                  |
| Right of Way                       | -        | -        | -        | -        | -                  |
| Construction                       | -        | -        | -        | -        | -                  |
| <b>Total Expenditures:</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>           |

### Unsecured Non-Budgeted Funding

| Unsecured Grants              | 2025          | 2026     | 2027     | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|---------------|----------|----------|-----------|---------------------|
| King County                   | 40,000        | -        | -        | -         | 40,000              |
| <b>Total Funding Sources:</b> | <b>40,000</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>40,000</b>       |
| <b>Capital Expenditures:</b>  |               |          |          |           |                     |
| Predesign                     | -             | -        | -        | -         | -                   |
| Design                        | -             | -        | -        | -         | -                   |
| Right of Way                  | -             | -        | -        | -         | -                   |
| Construction                  | 40,000        | -        | -        | -         | 40,000              |
| <b>Total Expenditures:</b>    | <b>40,000</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>40,000</b>       |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Fairway Drainage Improvement**  
 Project No: **gpbd19**  
 Project Type: **Non-capacity**  
 Project Manager: **Daryl Faber**

### Description:

Apply top dressing sand to the approaches to numerous holes in order to firm up these landing areas so that the holes are playable year-round. Emphasis will also be on the practice area to increase our lesson program and prepare for the driving range. Sand will be applied with a three-yard top dressing machine.

### Progress Summary:

Drainage improvements have greatly impacted the increase in play during the winter months as well as the quality of the turf year around. Continuing with the practice will ensure quality course conditions as well as an increase in rounds.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                  | Prior to 2024* | 2024 Budget   | 2025 Budget   | 2026 Budget   | Budget<br>2024-2026 |
|-----------------------------------|----------------|---------------|---------------|---------------|---------------------|
| Municipal Parks Construction Fund | -              | -             | -             | -             | -                   |
| Grants- Secured (Fed,State,Local) | -              | -             | -             | -             | -                   |
| Bond Proceeds                     | -              | -             | -             | -             | -                   |
| REET 2                            | -              | 30,000        | 30,000        | 30,000        | 90,000              |
| Other                             | -              | -             | -             | -             | -                   |
| <b>Total Funding Sources:</b>     | <b>-</b>       | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>90,000</b>       |
| <b>Capital Expenditures:</b>      |                |               |               |               |                     |
| Predesign                         | -              | -             | -             | -             | -                   |
| Design                            | -              | -             | -             | -             | -                   |
| Right of Way                      | -              | -             | -             | -             | -                   |
| Construction                      | -              | 30,000        | 30,000        | 30,000        | 90,000              |
| <b>Total Expenditures:</b>        | <b>-</b>       | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>90,000</b>       |

### Forecasted Project Cost:

| Funding Sources:                  | 2027          | 2028          | 2029          | 2030          | Total<br>2025-2030 |
|-----------------------------------|---------------|---------------|---------------|---------------|--------------------|
| Municipal Parks Construction Fund | -             | -             | -             | -             | -                  |
| Grants- Secured (Fed,State,Local) | -             | -             | -             | -             | -                  |
| Bond Proceeds                     | -             | -             | -             | -             | -                  |
| REET 2                            | 30,000        | 30,000        | 30,000        | 30,000        | 180,000            |
| Other                             | -             | -             | -             | -             | -                  |
| <b>Total Funding Sources:</b>     | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>180,000</b>     |
| <b>Capital Expenditures:</b>      |               |               |               |               |                    |
| Predesign                         | -             | -             | -             | -             | -                  |
| Design                            | -             | -             | -             | -             | -                  |
| Right of Way                      | -             | -             | -             | -             | -                  |
| Construction                      | 30,000        | 30,000        | 30,000        | 30,000        | 180,000            |
| <b>Total Expenditures:</b>        | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>180,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## MUNICIPAL PARKS CONSTRUCTION FUND (321)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Mary Olson Farm Mobile Home Replacement**  
 Project No: **gpbd32**  
 Project Type: **Non-Capacity**  
 Project Manager: **Thaniel Gauk**

### Description:

This project consists of removing and replacing the 25+ year old mobile home (caretaker's residence) with a new/slightly used mobile home to be relocated on the existing pad. The existing caretaker residence is past its anticipated lifespan and in need of extensive repairs, that are not financially prudent as the repair costs are in excess of 50% of the replacement cost.

### Progress Summary:

The existing mobile home condition has been accessed. Numerous repairs are required that are not financially prudent.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                            | Prior to 2024* | 2024 Budget | 2025 Budget   | 2026 Budget | Budget<br>2024-2026 |
|---------------------------------------------|----------------|-------------|---------------|-------------|---------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i>  | -              | -           | -             | -           | -                   |
| <i>Grants - Unsecured (Fed,State,Local)</i> | -              | -           | -             | -           | -                   |
| <i>KC Parks Prop Levy</i>                   | -              | -           | 40,000        | -           | 40,000              |
| <b>Total Funding Sources:</b>               | -              | -           | <b>40,000</b> | -           | <b>40,000</b>       |
| <b>Capital Expenditures:</b>                |                |             |               |             |                     |
| <i>Predesign</i>                            | -              | -           | -             | -           | -                   |
| <i>Design</i>                               | -              | -           | -             | -           | -                   |
| <i>Construction</i>                         | -              | -           | 40,000        | -           | 40,000              |
| <b>Total Expenditures:</b>                  | -              | -           | <b>40,000</b> | -           | <b>40,000</b>       |

### Forecasted Project Cost:

| Funding Sources:                            | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|---------------------------------------------|------|------|------|------|--------------------|
| <i>Fund 321 -Unrestricted Fund Balance</i>  | -    | -    | -    | -    | -                  |
| <i>Grants - Unsecured (Fed,State,Local)</i> | -    | -    | -    | -    | -                  |
| <i>KC Parks Prop Levy</i>                   | -    | -    | -    | -    | 40,000             |
| <b>Total Funding Sources:</b>               | -    | -    | -    | -    | <b>40,000</b>      |
| <b>Capital Expenditures:</b>                |      |      |      |      |                    |
| <i>Predesign</i>                            | -    | -    | -    | -    | -                  |
| <i>Design</i>                               | -    | -    | -    | -    | -                  |
| <i>Construction</i>                         | -    | -    | -    | -    | 40,000             |
| <b>Total Expenditures:</b>                  | -    | -    | -    | -    | <b>40,000</b>      |

### Unsecured Non-Budgeted Funding

| Unsecured Grants              | 2025          | 2026 | 2027 | 2028-2030 | Total<br>2025-2030 |
|-------------------------------|---------------|------|------|-----------|--------------------|
| King County Open Doors        | 40,000        | -    | -    | -         | 40,000             |
| <b>Total Funding Sources:</b> | <b>40,000</b> | -    | -    | -         | <b>40,000</b>      |
| <b>Capital Expenditures:</b>  |               |      |      |           |                    |
| <i>Predesign</i>              | -             | -    | -    | -         | -                  |
| <i>Design</i>                 | -             | -    | -    | -         | -                  |
| <i>Construction</i>           | 40,000        | -    | -    | -         | 40,000             |
| <b>Total Expenditures:</b>    | <b>40,000</b> | -    | -    | -         | <b>40,000</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

*City of Auburn Capital Facilities Plan*

**TABLE PR-2**

**Impact on Future Operating Budgets**

**Parks, Arts & Recreation – Municipal Parks Construction**

| <b>Project</b>                                             | <b>2025</b>     | <b>2026</b>     | <b>2027</b>     | <b>2028</b>     | <b>2029</b>     | <b>2030</b>       | <b>Total</b>     |
|------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|------------------|
| gpbd05 Auburndale Park II                                  | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 2,000          | \$ 2,000         |
| cpxxxx Brannan Park Improvements                           | -               | -               | -               | -               | -               | (10,000)          | (10,000)         |
| ms2405, Downtown Plaza and<br>cpxxxx Alleyway Improvements | 1,000           | 1,000           | 1,000           | 1,000           | 1,000           | 1,000             | 6,000            |
| gpbd11 Lakeland Hills Nature Area                          | -               | -               | 5,000           | 5,000           | 5,000           | 5,000             | 20,000           |
| <b>Total</b>                                               | <b>\$ 1,000</b> | <b>\$ 1,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ (2,000)</b> | <b>\$ 18,000</b> |

*Positive numbers are an increase to expenses, negative are a decrease to expenses.*

## **SENIOR CENTER**

### **Narrative Summary**

#### **Current Facilities**

The City of Auburn currently has one Senior Center.

#### **Level of Service (LOS)**

The Parks, Recreation, and Open Space (PROS) Plan summarizes the level of service (LOS), or design criteria for the City's Senior Center.

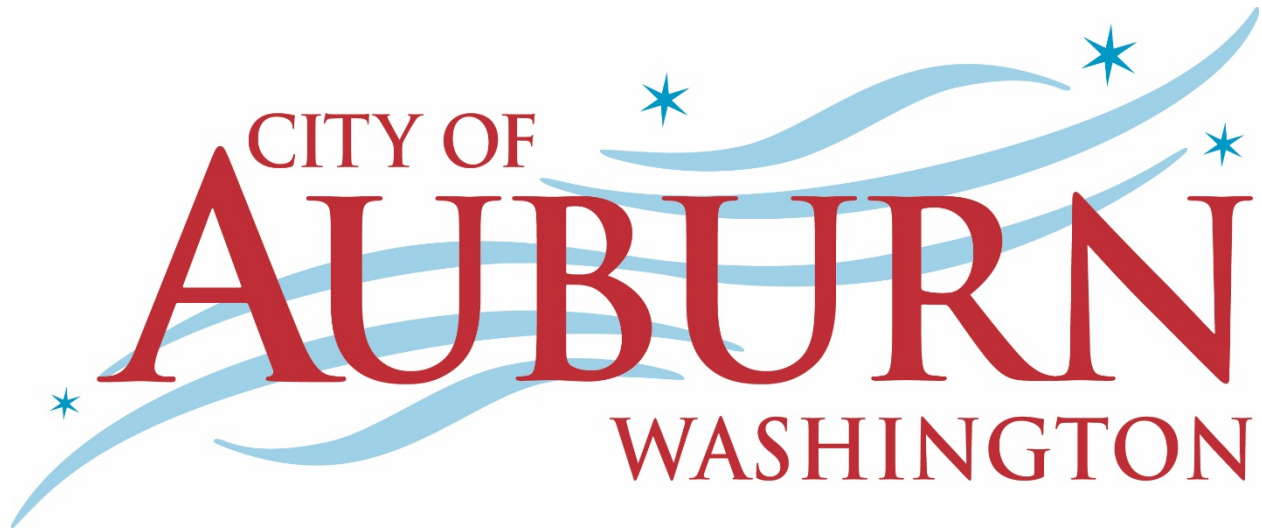
#### **Capital Facilities Projects and Financing**

The CFP does not include any senior center capital facilities projects during 2025-2030

#### **Impact on Future Operating Budgets**

There are no operating budget impacts forecasted for the senior center facility during the six years 2025 – 2030.





## **GENERAL MUNICIPAL BUILDINGS**

### **Narrative Summary**

#### **Current Facilities**

The current inventory of City government administration and operations facilities include 207,629 square feet for general government operations, 66,469 square feet for police services, and 21,726 square feet for fire protection, for a total of 295,824 square feet. The “Facilities Inventory” lists along with their current capacity and location are available in the Capital Facilities Element.

#### **Level of Service (LOS)**

The current LOS of 3,290 square feet per 1,000 population is based on the existing inventory divided by the 2023 citywide population of 89,904. The proposed LOS of 3,173 square feet per 1,000 population is based on the projected inventory divided by the 2028-projected citywide population of 94,489.

#### **Capital Facilities Projects and Financing**

The City’s General Municipal Building facilities include four capital projects at a cost of \$41,600,000 and debt service at a cost of \$9,509,600 for a total of \$51,109,600. The major projects include \$39,100,000 for Facility Master Plan and \$3,309,600 for City Hall Annex debt service costs. Table GM – 1 shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **Impact on Future Operating Budgets**

As Table GM-2 shows, operating budget impacts of \$100,000 are forecasted for General Municipal buildings facilities during the six years 2025- 2030.

# City of Auburn Capital Facilities Plan

TABLE GM-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING GENERAL MUNICIPAL BUILDINGS (Capital Improvement Fund)

|                         |                                                            | 2025             | 2026              | 2027              | 2028             | 2029             | 2030           | Total             |
|-------------------------|------------------------------------------------------------|------------------|-------------------|-------------------|------------------|------------------|----------------|-------------------|
| <b>Page</b>             | <b>Capacity Projects:</b>                                  |                  |                   |                   |                  |                  |                |                   |
| 143                     | <i>gcbd20</i> <b>Facility Master Plan Phases 2,3 and 4</b> |                  |                   |                   |                  |                  |                |                   |
|                         | Capital Costs                                              | 7,800,000        | 11,840,000        | 9,860,000         | 4,680,000        | 3,220,000        | -              | 37,400,000        |
|                         | Funding Sources:                                           |                  |                   |                   |                  |                  |                |                   |
|                         | Fund Balance                                               | -                | -                 | -                 | -                | -                | -              | -                 |
|                         | REET 1                                                     | (1,700,000)      | -                 | -                 | -                | -                | -              | (1,700,000)       |
|                         | Bond Proceeds                                              | 9,500,000        | 11,840,000        | 9,860,000         | 4,680,000        | 3,220,000        | -              | 39,100,000        |
|                         | <b>Subtotal, Capacity Projects:</b>                        |                  |                   |                   |                  |                  |                |                   |
|                         | Capital Costs                                              | 7,800,000        | 11,840,000        | 9,860,000         | 4,680,000        | 3,220,000        | -              | 37,400,000        |
|                         | <b>Non-Capacity Projects:</b>                              |                  |                   |                   |                  |                  |                |                   |
| 144                     | <i>n/a</i> <b>City Hall Annex</b>                          |                  |                   |                   |                  |                  |                |                   |
|                         | Long-Term Debt                                             | 553,800          | 551,700           | 548,900           | 553,000          | 551,200          | 551,000        | 3,309,600         |
|                         | Funding Sources:                                           |                  |                   |                   |                  |                  |                |                   |
|                         | Fund Balance                                               | -                | -                 | -                 | -                | -                | -              | -                 |
|                         | REET 1                                                     | 553,800          | 551,700           | 548,900           | 553,000          | 551,200          | 551,000        | 3,309,600         |
|                         | <b>Subtotal Non-Capacity Projects:</b>                     |                  |                   |                   |                  |                  |                |                   |
|                         | Capital Costs                                              | -                | -                 | -                 | -                | -                | -              | -                 |
|                         | Long-Term Debt                                             | 553,800          | 551,700           | 548,900           | 553,000          | 551,200          | 551,000        | 3,309,600         |
|                         |                                                            | 2025             | 2026              | 2027              | 2028             | 2029             | 2030           | Total             |
| <b>SUMMARY:</b>         |                                                            |                  |                   |                   |                  |                  |                |                   |
| <b>CAPITAL COSTS</b>    |                                                            |                  |                   |                   |                  |                  |                |                   |
|                         | Capacity Projects                                          | 7,800,000        | 11,840,000        | 9,860,000         | 4,680,000        | 3,220,000        | -              | 37,400,000        |
|                         | Non-Capacity Projects                                      | -                | -                 | -                 | -                | -                | -              | -                 |
|                         | Long-Term Debt                                             | 553,800          | 551,700           | 548,900           | 553,000          | 551,200          | 551,000        | 3,309,600         |
|                         | <b>Total Costs</b>                                         | <b>8,353,800</b> | <b>12,391,700</b> | <b>10,408,900</b> | <b>5,233,000</b> | <b>3,771,200</b> | <b>551,000</b> | <b>40,709,600</b> |
| <b>FUNDING SOURCES:</b> |                                                            |                  |                   |                   |                  |                  |                |                   |
|                         | REET 1                                                     | (1,146,200)      | 551,700           | 548,900           | 553,000          | 551,200          | 551,000        | 1,609,600         |
|                         | Bond Proceeds                                              | 9,500,000        | 11,840,000        | 9,860,000         | 4,680,000        | 3,220,000        | -              | 39,100,000        |
|                         | <b>Total</b>                                               | <b>8,353,800</b> | <b>12,391,700</b> | <b>10,408,900</b> | <b>5,233,000</b> | <b>3,771,200</b> | <b>551,000</b> | <b>40,709,600</b> |

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Facility Master Plan Phases 2,3 and 4**  
 Project No: **gcbsd20**  
 Project Type: **Capacity**  
 Project Manager: **Ingrid Gaub**

### Description:

Phase 2, 3 and 4 of the Facility Master Plan will complete improvements over an anticipated 6 year time frame to the Public Works Maintenance and Operations Facilities, the Parks, Arts and Recreation Maintenance and Operations Facilities, to the Police Facilities. These improvements were identified in a Facility Master Plan that was completed and adopted by the City Council in 2021. The improvements include:

Police: Completion of a Master Site Plan for a new police headquarters, construction of a new evidence storage facility, and renovation of the existing Justice Center in accordance with the Master Site Plan.

Parks: Relocation of the green house and bulk bins, additional crew space and renovation of the Game Farm Park M&O Facilities, renovation of the GSA Park M&O Facilities, and construction of M&O satellite facilities.

Public Works: Removal of the Deed Restriction on a portion of the GSA Park property, enclosure of the existing vehicle storage bays, construction of a new crew building and replacement parking, construction of an access to 15th Street SW, renovation of the existing M&O building for additional central stores warehousing and maximizing building use for crew and storage needs, and construction of covered parking for high valued fleet equipment.

The complete project is estimated to cost approximately \$39.1M.

### Progress Summary:

City Council Adopted Resolution 5595 in May of 2021 adopting the Facility Master Plan. Phase 1 was funded in 2021 to complete improvements to the Fleet Shop space at the Public Works Maintenance and Operations Building. Initial design work on Phase 2 and the completion of the Police Master Plan will begin in 2024 using REET 1 funds until issuance of the bond. Expenditures for 2025-2030 have been updated to reflect the full bond expenditure and repayment of \$1.7million in REET 1 spending.

### Future Impact on Operating Budget:

There will be an increase in facility maintenance costs for the additional building space that is estimated per the Facility Master Plan to cost approximately \$100,000 per year. This does not include adjustment from the City's current maintenance funding level (~\$423k/yr.) to the industry standard for maintenance funding (~\$900k/year) for the current building facilities.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget      | 2025 Budget      | 2026 Budget       | Budget<br>2024-2026 |
|-------------------------------|----------------|------------------|------------------|-------------------|---------------------|
| Unrestricted Cap Improve      | -              | -                | -                | -                 | -                   |
| REET 1                        | -              | 1,700,000        | (1,700,000)      | -                 | -                   |
| Bond Proceeds                 | -              | -                | 9,500,000        | 11,840,000        | 21,340,000          |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>1,700,000</b> | <b>7,800,000</b> | <b>11,840,000</b> | <b>21,340,000</b>   |
| <b>Capital Expenditures:</b>  |                |                  |                  |                   |                     |
| Predesign                     | -              | -                | -                | -                 | -                   |
| Design                        | -              | 1,700,000        | 3,080,000        | 1,840,000         | 6,620,000           |
| Property Acquisition          | -              | -                | 2,200,000        | -                 | 2,200,000           |
| Construction                  | -              | -                | 2,520,000        | 10,000,000        | 12,520,000          |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>1,700,000</b> | <b>7,800,000</b> | <b>11,840,000</b> | <b>21,340,000</b>   |

### Forecasted Project Cost:

| Funding Sources:              | 2027             | 2028             | 2029             | 2030     | Total<br>2025-2030 |
|-------------------------------|------------------|------------------|------------------|----------|--------------------|
| Unrestricted Cap Improve      | -                | -                | -                | -        | -                  |
| REET 1                        | -                | -                | -                | -        | (1,700,000)        |
| Bond Proceeds                 | 9,860,000        | 4,680,000        | 3,220,000        | -        | 39,100,000         |
| <b>Total Funding Sources:</b> | <b>9,860,000</b> | <b>4,680,000</b> | <b>3,220,000</b> | <b>-</b> | <b>37,400,000</b>  |
| <b>Capital Expenditures:</b>  |                  |                  |                  |          |                    |
| Predesign                     | -                | -                | -                | -        | -                  |
| Design                        | 300,000          | 680,000          | 100,000          | -        | 6,000,000          |
| Property Acquisition          | -                | -                | -                | -        | 2,200,000          |
| Construction                  | 9,560,000        | 4,000,000        | 3,120,000        | -        | 29,200,000         |
| <b>Total Expenditures:</b>    | <b>9,860,000</b> | <b>4,680,000</b> | <b>3,220,000</b> | <b>-</b> | <b>37,400,000</b>  |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **City Hall Annex**  
 Project No: **n/a**  
 Project Type:  
 Project Manager:

### Description:

To pay scheduled debt service costs on 2010 General Obligation bonds issued for the City Hall Annex.

### Progress Summary:

### Future Impact on Operating Budget:

N/A

### Activity:

|                                      | Prior to 2024*   | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|--------------------------------------|------------------|----------------|----------------|----------------|---------------------|
| <b>Funding Sources:</b>              |                  |                |                |                |                     |
| Unrestricted Fund Balance            | -                | -              | -              | -              | -                   |
| Grants - Secured (Fed, State, Local) | -                | -              | -              | -              | -                   |
| REET 1                               | 1,106,875        | 552,700        | 553,800        | 551,700        | 1,658,200           |
| <b>Total Funding Sources:</b>        | <b>1,106,875</b> | <b>552,700</b> | <b>553,800</b> | <b>551,700</b> | <b>1,658,200</b>    |
| <b>Capital Expenditures:</b>         |                  |                |                |                |                     |
| Predesign                            | -                | -              | -              | -              | -                   |
| Design                               | -                | -              | -              | -              | -                   |
| Construction                         | -                | -              | -              | -              | -                   |
| Long-Term Debt Service               | 1,106,875        | 552,700        | 553,800        | 551,700        | 1,658,200           |
| <b>Total Expenditures:</b>           | <b>1,106,875</b> | <b>552,700</b> | <b>553,800</b> | <b>551,700</b> | <b>1,658,200</b>    |

### Forecasted Project Cost:

|                                      | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|--------------------------------------|----------------|----------------|----------------|----------------|--------------------|
| <b>Funding Sources:</b>              |                |                |                |                |                    |
| Unrestricted Fund Balance            | -              | -              | -              | -              | -                  |
| Grants - Secured (Fed, State, Local) | -              | -              | -              | -              | -                  |
| REET 1                               | 548,900        | 553,000        | 551,200        | 551,000        | 3,309,600          |
| <b>Total Funding Sources:</b>        | <b>548,900</b> | <b>553,000</b> | <b>551,200</b> | <b>551,000</b> | <b>3,309,600</b>   |
| <b>Capital Expenditures:</b>         |                |                |                |                |                    |
| Predesign                            | -              | -              | -              | -              | -                  |
| Design                               | -              | -              | -              | -              | -                  |
| Construction                         | -              | -              | -              | -              | -                  |
| Long-Term Debt Service               | 548,900        | 553,000        | 551,200        | 551,000        | 3,309,600          |
| <b>Total Expenditures:</b>           | <b>548,900</b> | <b>553,000</b> | <b>551,200</b> | <b>551,000</b> | <b>3,309,600</b>   |

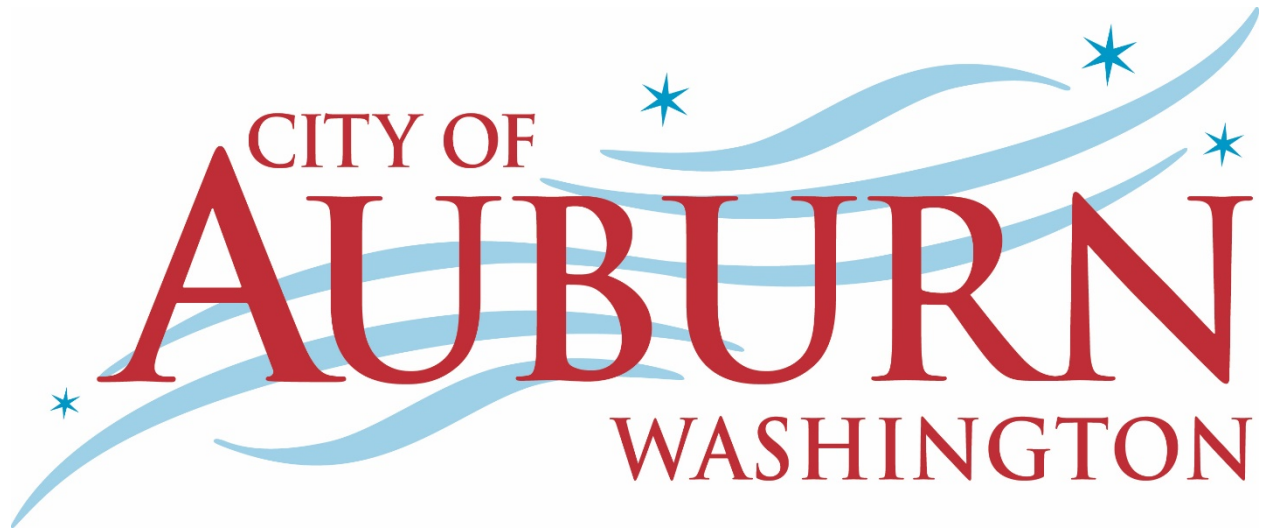
Grants / Other Sources:

**TABLE GM-2**

**Impact on Future Operating Budgets**

General Municipal Buildings

| <b>Project</b>                                  | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b>       | <b>Total</b>      |
|-------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------------|
| gcbd20 Facility Master Plan<br>Phases 2,3 and 4 | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 100,000        | \$ 100,000        |
| <b>Total</b>                                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 100,000</b> | <b>\$ 100,000</b> |



## **COMMUNITY IMPROVEMENTS**

### **Narrative Summary**

#### **Current Facilities**

Community Improvements include the 1<sup>st</sup> St NE/NW & Division St Pedestrian Improvements, golf course driving range, sidewalk and traffic signal improvements, neighborhood traffic calming program, public art, and the downtown infrastructure improvements project.

#### **Level of Service (LOS)**

No Level of Service for community improvement projects have been identified at this time.

#### **Capital Facilities Projects and Financing**

The City's proposed Community Improvements include eight capital projects at a cost of \$7,080,000 and debt service at a cost of \$886,100 for a total of \$8,266,100. Table CI-1 shows the proposed financing plan followed by individual work sheets showing the project detail.

#### **Impact on Future Operating Budgets**

As Table CI-2 shows, the golf course driving range is anticipated to increase operating revenues net of expenses by approximately \$200,000 per year during the six years 2025-2030.



# City of Auburn Capital Facilities Plan

TABLE CI-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING COMMUNITY IMPROVEMENTS (Capital Improvement Fund)

| Page |                                                                               | 2025      | 2026    | 2027    | 2028    | 2029    | 2030    | Total     |
|------|-------------------------------------------------------------------------------|-----------|---------|---------|---------|---------|---------|-----------|
|      | <b><u>Capacity Projects:</u></b>                                              |           |         |         |         |         |         |           |
| 150  | <b>cp2325 Golf Course Driving Range</b>                                       |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | -         | -       | 300,000 | -       | -       | -       | 300,000   |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Fund Balance                                                                  | -         | -       | -       | -       | -       | -       | -         |
|      | Park Impact Fees                                                              | -         | -       | 300,000 | -       | -       | -       | 300,000   |
|      | REET 1                                                                        | -         | -       | -       | -       | -       | -       | -         |
|      | <b><u>Subtotal, Capacity Projects:</u></b>                                    |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | -         | -       | 300,000 | -       | -       | -       | 300,000   |
|      | Long-Term Debt                                                                | -         | -       | -       | -       | -       | -       | -         |
|      | <b><u>Non-Capacity Projects:</u></b>                                          |           |         |         |         |         |         |           |
| 151  | <b>gcbd23 1st St NE/NW &amp; Division St Pedestrian Improvements</b>          |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 100,000   | 525,000 | -       | -       | -       | -       | 625,000   |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Fund Balance                                                                  | -         | -       | -       | -       | -       | -       | -         |
|      | Grants                                                                        | 80,000    | 420,000 | -       | -       | -       | -       | 500,000   |
|      | REET 2                                                                        | 20,000    | 105,000 | -       | -       | -       | -       | 125,000   |
| 152  | <b>gcbd01 Active Transportation - Safety, ADA, &amp; Repair Prgm.</b>         |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 355,000   | 360,000 | 380,000 | 385,000 | 395,000 | 400,000 | 2,275,000 |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Transfer In (Arterial Streets)                                                | 100,000   | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000   |
|      | REET 2                                                                        | 205,000   | 210,000 | 230,000 | 235,000 | 245,000 | 250,000 | 1,375,000 |
|      | Other-Fees                                                                    | 50,000    | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  | 300,000   |
| 153  | <b>gcbd07 Annual Traffic Signal Improvement Program</b>                       |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 190,000   | 195,000 | 195,000 | 205,000 | 205,000 | 210,000 | 1,200,000 |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Fund Balance                                                                  | -         | -       | -       | -       | -       | -       | -         |
|      | Grants                                                                        | -         | -       | -       | -       | -       | -       | -         |
|      | REET 2                                                                        | 190,000   | 195,000 | 195,000 | 205,000 | 205,000 | 210,000 | 1,200,000 |
| 154  | <b>cp2321 Downtown Infrastructure Improvements (Incl. Theater Pre-Design)</b> |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 1,000,000 | -       | -       | -       | -       | -       | 1,000,000 |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Transfer In (Arterial Streets)                                                | 1,000,000 | -       | -       | -       | -       | -       | 1,000,000 |
|      | REET 2                                                                        | -         | -       | -       | -       | -       | -       | -         |
| 155  | <b>gcbd06 Neighborhood Traffic Safety Program</b>                             |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 250,000   | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Fund Balance                                                                  | -         | -       | -       | -       | -       | -       | -         |
|      | REET 2                                                                        | 250,000   | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| 156  | <b>gcbd05 Public Art</b>                                                      |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 30,000    | 30,000  | 30,000  | 30,000  | 30,000  | 30,000  | 180,000   |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Fund Balance                                                                  | -         | -       | -       | -       | -       | -       | -         |
|      | REET 2                                                                        | 30,000    | 30,000  | 30,000  | 30,000  | 30,000  | 30,000  | 180,000   |
| 157  | <b>gcbd09 Street Lighting Improvement Program</b>                             |           |         |         |         |         |         |           |
|      | Capital Costs                                                                 | 50,000    | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  | 300,000   |
|      | Funding Sources:                                                              |           |         |         |         |         |         |           |
|      | Fund Balance                                                                  | -         | -       | -       | -       | -       | -       | -         |
|      | REET 2                                                                        | 50,000    | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  | 300,000   |

# City of Auburn Capital Facilities Plan

TABLE CI-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING COMMUNITY IMPROVEMENTS (Capital Improvement Fund)

|      |                                           | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total            |
|------|-------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Page | <b>Non-Capacity Projects (continued):</b> |                  |                  |                  |                  |                  |                  |                  |
| 158  | n/a                                       |                  |                  |                  |                  |                  |                  |                  |
|      | <b>Local Revitalization</b>               |                  |                  |                  |                  |                  |                  |                  |
|      | Long-Term Debt                            | 151,300          | 148,000          | 149,300          | 149,800          | 144,500          | 143,200          | <b>886,100</b>   |
|      | Funding Sources:                          |                  |                  |                  |                  |                  |                  |                  |
|      | Fund Balance                              | -                | -                | -                | -                | -                | -                | -                |
|      | REET 2                                    | 151,300          | 148,000          | 149,300          | 149,800          | 144,500          | 143,200          | <b>886,100</b>   |
|      | <b>Subtotal Non-Capacity Projects:</b>    |                  |                  |                  |                  |                  |                  |                  |
|      | Capital Costs                             | <b>1,975,000</b> | <b>1,410,000</b> | <b>905,000</b>   | <b>920,000</b>   | <b>930,000</b>   | <b>940,000</b>   | <b>7,080,000</b> |
|      | Long-Term Debt                            | <b>151,300</b>   | <b>148,000</b>   | <b>149,300</b>   | <b>149,800</b>   | <b>144,500</b>   | <b>143,200</b>   | <b>886,100</b>   |
|      |                                           | <b>2,126,300</b> | <b>1,558,000</b> | <b>1,354,300</b> | <b>1,069,800</b> | <b>1,074,500</b> | <b>1,083,200</b> | <b>8,266,100</b> |
|      |                                           | <b>2,126,300</b> | <b>1,558,000</b> | <b>1,354,300</b> | <b>1,069,800</b> | <b>1,074,500</b> | <b>1,083,200</b> | <b>8,266,100</b> |
|      | <b>SUMMARY:</b>                           |                  |                  |                  |                  |                  |                  |                  |
|      | <b>CAPITAL COSTS</b>                      |                  |                  |                  |                  |                  |                  |                  |
|      | Capacity Projects                         | -                | -                | 300,000          | -                | -                | -                | 300,000          |
|      | Non-Capacity Projects                     | 1,975,000        | 1,410,000        | 905,000          | 920,000          | 930,000          | 940,000          | 7,080,000        |
|      | Long-Term Debt                            | 151,300          | 148,000          | 149,300          | 149,800          | 144,500          | 143,200          | 886,100          |
|      | <b>Total Costs</b>                        | <b>2,126,300</b> | <b>1,558,000</b> | <b>1,354,300</b> | <b>1,069,800</b> | <b>1,074,500</b> | <b>1,083,200</b> | <b>8,266,100</b> |
|      | <b>FUNDING SOURCES:</b>                   |                  |                  |                  |                  |                  |                  |                  |
|      | Fund Balance                              | -                | -                | -                | -                | -                | -                | -                |
|      | Grants                                    | 80,000           | 420,000          | -                | -                | -                | -                | 500,000          |
|      | REET 1                                    | -                | -                | -                | -                | -                | -                | -                |
|      | REET 2                                    | 896,300          | 988,000          | 904,300          | 919,800          | 924,500          | 933,200          | 5,566,100        |
|      | Bond Proceeds                             | -                | -                | -                | -                | -                | -                | -                |
|      | Other -Utility Funds                      | -                | -                | -                | -                | -                | -                | -                |
|      | Other-Fees                                | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 300,000          |
|      | Other-ARPA                                | -                | -                | -                | -                | -                | -                | -                |
|      | Park Impact Fees                          | -                | -                | 300,000          | -                | -                | -                | 300,000          |
|      | Transfer In (Arterial Streets)            | 1,100,000        | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 1,600,000        |
|      | Transfer In (General Fund)                | -                | -                | -                | -                | -                | -                | -                |
|      | <b>Total</b>                              | <b>2,126,300</b> | <b>1,558,000</b> | <b>1,354,300</b> | <b>1,069,800</b> | <b>1,074,500</b> | <b>1,083,200</b> | <b>8,266,100</b> |

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Golf Course Driving Range**  
 Project No: **cp2325**  
 Project Type: **Capacity**  
 Project Manager: **Daryl Faber**

### Description:

The Auburn Golf Course is a leading public play golf course in the region hosting over 50,000 rounds per year. It is lacking a teaching/warm up area that will both create new revenues and "grow the game". An approximate 14-18 stall driving range is proposed on the current casual warm up area on the NW portion of the property. It is anticipated that the range will produce approximately \$200,000 in new net revenue per year.

### Progress Summary:

Cost Construction estimates have been provided. Two potential design options are under consideration. Preferred option will be determined during Phase 1 feasibility in 2023. Construction anticipated in 2027, pending funding.

### Future Impact on Operating Budget:

This project will increase operating revenues by approximate \$250,000 per year upon full implementation of programs. Expenses will increase by approximately \$50,000 per year.

### Activity:

|                               | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |             |             |             |                     |
| Unrestricted Cap Improve      | -              | -           | -           | -           | -                   |
| Park Impact Fees              | -              | -           | -           | -           | -                   |
| REET 1                        | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

|                               | 2027           | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|-------------------------------|----------------|------|------|------|--------------------|
| <b>Funding Sources:</b>       |                |      |      |      |                    |
| Unrestricted Cap Improve      | -              | -    | -    | -    | -                  |
| Park Impact Fees              | 300,000        | -    | -    | -    | 300,000            |
| REET 1                        | -              | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b> | <b>300,000</b> | -    | -    | -    | <b>300,000</b>     |
| <b>Capital Expenditures:</b>  |                |      |      |      |                    |
| Predesign                     | -              | -    | -    | -    | -                  |
| Design                        | 100,000        | -    | -    | -    | 100,000            |
| Construction                  | 200,000        | -    | -    | -    | 200,000            |
| <b>Total Expenditures:</b>    | <b>300,000</b> | -    | -    | -    | <b>300,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **1st St NE/NW & Division St Pedestrian Improvements**  
 Project No: **gcbbd23**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

The project will implement non-motorized improvements at the 1st Street NE/NW/N Division Street intersections in downtown Auburn. The proposed improvements will create a raised intersection to reduce speeds, and encourage motorists to yield to pedestrians using the crosswalks; add curb bulbs where they are not currently provided to reduce crossing distances and improve pedestrian visibility; construct new ADA complaint ramps; and both pedestrian level and street lighting improvements.

The project will improve non-motorized safety and access at the intersection.

### Progress Summary:

City was awarded a Federal grant in 2022 through PSRC King County Countywide program. Design is scheduled for 2025, with construction in 2026.

### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|----------------|----------------|---------------------|
| Unrestricted Cap Improve      | -              | -           | -              | -              | -                   |
| Secured Federal Grant         | -              | -           | 80,000         | 420,000        | 500,000             |
| REET 2                        | -              | -           | 20,000         | 105,000        | 125,000             |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>-</b>    | <b>100,000</b> | <b>525,000</b> | <b>625,000</b>      |
| <b>Capital Expenditures:</b>  |                |             |                |                |                     |
| Predesign                     | -              | -           | -              | -              | -                   |
| Design                        | -              | -           | 100,000        | -              | 100,000             |
| Construction                  | -              | -           | -              | 525,000        | 525,000             |
| Long-Term Debt Service        | -              | -           | -              | -              | -                   |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>-</b>    | <b>100,000</b> | <b>525,000</b> | <b>625,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Cap Improve      | -        | -        | -        | -        | -                  |
| Secured Federal Grant         | -        | -        | -        | -        | 500,000            |
| REET 2                        | -        | -        | -        | -        | 125,000            |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>625,000</b>     |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | 100,000            |
| Construction                  | -        | -        | -        | -        | 525,000            |
| Long-Term Debt Service        | -        | -        | -        | -        | -                  |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>625,000</b>     |

Grants / Other Sources: Grant: FHWA grant awarded by PSRC King County Countywide program administered by WSDOT

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Active Transportation - Safety, ADA, & Repair Prgm.**  
 Project No: **gcbd01**  
 Project Type: **Non-Capacity**  
 Project Manager: **James Webb**

### Description:

This program constructs improvements and repairs throughout the City to address safety and accessibility concerns related to pedestrians and bicyclists. The program replaces damaged sidewalks throughout the City, adds new curb ramps, replaces existing curb ramps that do not meet current American with Disabilities Act (ADA) requirements, and implements other improvements to support pedestrian and bicycle safety. A portion of the program funding is provided by fees collected from residents choosing to pay a fee to the City for replacement of damaged sidewalk sections that they are responsible for (caused by their private trees). Additionally, HUD funds are often (not shown below) transferred into this program to complete accessibility improvements in qualifying neighborhoods.

The program is needed to repair and replace damaged sidewalk facilities, address ADA deficiencies to support the City's ADA Transition Plan, and improve active transportation safety.

### Progress Summary:

Program is on-going. Program is providing funding for the 1st St NE/NW & Division St Pedestrian Improvements project.

### Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

### Activity:

| <b>Funding Sources:</b>                      | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|----------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Transfer In (F102 Unrestricted Funds)</i> | -                     | -                  | 100,000            | 100,000            | 200,000                     |
| <i>Grants -State</i>                         | -                     | -                  | -                  | -                  | -                           |
| <i>REET 2</i>                                | -                     | 9,592              | 205,000            | 210,000            | 424,592                     |
| <i>ARPA</i>                                  | -                     | -                  | -                  | -                  | -                           |
| <i>Other (Fees)</i>                          | -                     | 123,000            | 50,000             | 50,000             | 223,000                     |
| <b>Total Funding Sources:</b>                |                       | <b>132,592</b>     | <b>355,000</b>     | <b>360,000</b>     | <b>847,592</b>              |
| <b>Capital Expenditures:</b>                 |                       |                    |                    |                    |                             |
| <i>Predesign</i>                             | -                     | -                  | -                  | -                  | -                           |
| <i>Design</i>                                | -                     | -                  | 50,000             | 50,000             | 100,000                     |
| <i>Right of Way</i>                          | -                     | -                  | -                  | -                  | -                           |
| <i>Construction</i>                          | -                     | 132,592            | 305,000            | 310,000            | 747,592                     |
| <b>Total Expenditures:</b>                   |                       | <b>132,592</b>     | <b>355,000</b>     | <b>360,000</b>     | <b>847,592</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                      | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    | <b>Total<br/>2025-2030</b> |
|----------------------------------------------|----------------|----------------|----------------|----------------|----------------------------|
| <i>Transfer In (F102 Unrestricted Funds)</i> | 100,000        | 100,000        | 100,000        | 100,000        | 600,000                    |
| <i>Grants -State</i>                         | -              | -              | -              | -              | -                          |
| <i>REET 2</i>                                | 230,000        | 235,000        | 245,000        | 250,000        | 1,375,000                  |
| <i>ARPA</i>                                  | -              | -              | -              | -              | -                          |
| <i>Other (Fees)</i>                          | 50,000         | 50,000         | 50,000         | 50,000         | 300,000                    |
| <b>Total Funding Sources:</b>                | <b>380,000</b> | <b>385,000</b> | <b>395,000</b> | <b>400,000</b> | <b>2,275,000</b>           |
| <b>Capital Expenditures:</b>                 |                |                |                |                |                            |
| <i>Predesign</i>                             | -              | -              | -              | -              | -                          |
| <i>Design</i>                                | 75,000         | 75,000         | 75,000         | 75,000         | 400,000                    |
| <i>Right of Way</i>                          | -              | -              | -              | -              | -                          |
| <i>Construction</i>                          | 305,000        | 310,000        | 320,000        | 325,000        | 1,875,000                  |
| <b>Total Expenditures:</b>                   | <b>380,000</b> | <b>385,000</b> | <b>395,000</b> | <b>400,000</b> | <b>2,275,000</b>           |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Annual Traffic Signal Improvement Program**  
 Project No: **gcbsd07**  
 Project Type: **Non-Capacity**  
 Project Manager: **Mark Bjork**

### Description:

The program will replace end of life capital facilities replacement for traffic signal and Intelligent Transportation System equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. The program also includes minor safety improvements, operations improvements, and Accessible Pedestrian Signal Improvements based on the requirements of the Americans with Disabilities Act (ADA).

The project is needed to maintain and replace existing signal equipment.

### Progress Summary:

Program is on-going.

### Future Impact on Operating Budget:

This project will have a positive impact on the operating budget for street maintenance, reducing maintenance costs.

### Activity:

| Funding Sources:                     | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|--------------------------------------|----------------|----------------|----------------|----------------|---------------------|
| Unrestricted Fund Balance            |                | 188,571        | -              | -              | 188,571             |
| Grants - Unsecured (Fed,State,Local) |                | -              | -              | -              | -                   |
| REET 2                               |                | -              | 190,000        | 195,000        | 385,000             |
| Other                                |                | -              | -              | -              | -                   |
| <b>Total Funding Sources:</b>        |                | <b>188,571</b> | <b>190,000</b> | <b>195,000</b> | <b>573,571</b>      |
| <b>Capital Expenditures:</b>         |                |                |                |                |                     |
| Predesign                            |                | -              | -              | -              | -                   |
| Design                               |                | -              | -              | -              | -                   |
| Right of Way                         |                | -              | -              | -              | -                   |
| Construction                         |                | 188,571        | 190,000        | 195,000        | 573,571             |
| <b>Total Expenditures:</b>           |                | <b>188,571</b> | <b>190,000</b> | <b>195,000</b> | <b>573,571</b>      |

### Forecasted Project Cost:

| Funding Sources:                     | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|--------------------------------------|----------------|----------------|----------------|----------------|--------------------|
| Unrestricted Fund Balance            | -              | -              | -              | -              | -                  |
| Grants - Unsecured (Fed,State,Local) | -              | -              | -              | -              | -                  |
| REET 2                               | 195,000        | 205,000        | 205,000        | 210,000        | 1,200,000          |
| Other                                | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b>        | <b>195,000</b> | <b>205,000</b> | <b>205,000</b> | <b>210,000</b> | <b>1,200,000</b>   |
| <b>Capital Expenditures:</b>         |                |                |                |                |                    |
| Predesign                            | -              | -              | -              | -              | -                  |
| Design                               | -              | -              | -              | -              | -                  |
| Right of Way                         | -              | -              | -              | -              | -                  |
| Construction                         | 195,000        | 205,000        | 205,000        | 210,000        | 1,200,000          |
| <b>Total Expenditures:</b>           | <b>195,000</b> | <b>205,000</b> | <b>205,000</b> | <b>210,000</b> | <b>1,200,000</b>   |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs. 153

# City of Auburn Capital Facilities Plan

## LOCAL REVITALIZATION FUND (330)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Downtown Infrastructure Improvements (Incl. Theater Pre-Design)**  
 Project No: **cp2321**  
 Project Type: **Non-Capacity**  
 Project Manager: **Matt Larson**

### Description:

The purpose of this project is to construct infrastructure improvements in Downtown Auburn that will support existing development and future re-development activities and to replace infrastructure that is at or near the end of its useful service life. Specifically, this project will remove overhead utilities and poles from the alley between the existing Auburn Ave Theater and the Postmark Center for the Arts, construct a new sewer line in Auburn Avenue and East Main Street, construct a new water main on East Main Street, re-construct the traffic signal at the intersection of East Main Street/Auburn Ave, re-construct the roadway and sidewalks on East Main Street from Auburn Ave to the B Street Plaza, and re-construct the B Street Plaza. East Main Street and the B Street Plaza will be constructed with overhead crossing decorative lights and other features to enhance the areas. The project also includes preliminary design of the Auburn Avenue Theater replacement. Full design and construction of the new theater is included as a separate project listed in the General Municipal Buildings (328 Fund).

### Progress Summary:

Prior to this project, Project CP1616 added catenary lighting and planters to the B Street Plaza as short/medium term improvement to increase safety and to create visual interest. In 2022, the City identified ARPA funding to be used in the downtown to complete infrastructure improvements to address economic and equity impacts from the pandemic. In addition, the fire and subsequent demo of the Max House property have created a potential opportunity for re-development within the downtown area that may require infrastructure investments to be successful. In 2022, Construction of the Heritage Building (Divine Court) began and is anticipated to be completed in late 2023. Due to all of these factors, the remaining improvements that were originally planned to be part of Project CP1616 have been re-scoped to include additional improvements beyond the re-configuration of the City's parking lot adjacent to Safeway and have become this current project CP2321

### Future Impact on Operating Budget:

None anticipated.

### Activity:

|                               | Prior to 2024* | 2024 Budget      | 2025 Budget      | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|------------------|------------------|-------------|---------------------|
| <b>Funding Sources:</b>       |                |                  |                  |             |                     |
| Unrestricted 102 Funds        | 3,963          | -                | 1,000,000        | -           | 1,000,000           |
| Local Revitalization Fund 330 | 656            | 248,642          | -                | -           | 248,642             |
| Grants- Secured               | -              | 100,000          | -                | -           | 100,000             |
| REET 2                        | -              | 550,000          | -                | -           | 550,000             |
| WCIA                          | -              | 46               | -                | -           | 46                  |
| ARPA                          | 33,857         | 2,343,266        | -                | -           | 2,343,266           |
| <b>Total Funding Sources:</b> | <b>38,476</b>  | <b>3,241,954</b> | <b>1,000,000</b> | <b>-</b>    | <b>4,241,954</b>    |
| <b>Capital Expenditures:</b>  |                |                  |                  |             |                     |
| Predesign                     | -              | -                | -                | -           | -                   |
| Design                        | 38,476         | 465,488          | -                | -           | 465,488             |
| Right of Way                  | -              | -                | -                | -           | -                   |
| Construction                  | -              | 2,776,466        | 1,000,000        | -           | 3,776,466           |
| <b>Total Expenditures:</b>    | <b>38,476</b>  | <b>3,241,954</b> | <b>1,000,000</b> | <b>-</b>    | <b>4,241,954</b>    |

### Forecasted Project Cost:

|                               | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| <b>Funding Sources:</b>       |          |          |          |          |                    |
| Unrestricted 102 Funds        | -        | -        | -        | -        | 1,000,000          |
| Local Revitalization Fund 330 | -        | -        | -        | -        | -                  |
| Grants- Secured               | -        | -        | -        | -        | -                  |
| REET 2                        | -        | -        | -        | -        | -                  |
| WCIA                          | -        | -        | -        | -        | -                  |
| ARPA                          | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000,000</b>   |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | -                  |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | 1,000,000          |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000,000</b>   |

Grants / Other Sources: Grants: 2024 \$100k King County

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Neighborhood Traffic Safety Program**  
 Project No: **gcbd06**  
 Project Type: **Non-Capacity**  
 Project Manager: **Veronica Bean**

### Description:

This program funds standalone projects and/or improvements included in other projects that address transportation safety concerns on neighborhood streets with education, outreach, and physical improvements. The program takes an areawide approach to traffic calming in residential neighborhoods, which includes community outreach and participation, to ensure the improvements are supported by engineering studies and the community. Annual focus areas are selected based on a needs evaluation that considers request history, crash history, number of potential through streets between arterials or collectors, and destinations such as schools, parks, transit stops, and convenience stores.

This program supports safety goals and policies in the Comprehensive Transportation Plan and helps improve safety of transportation systems in neighborhoods.

### Progress Summary:

Program is on-going.

### Future Impact on Operating Budget:

The traffic safety program will have no impact on the operating budget for street maintenance.

### Activity:

| Funding Sources:                       | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|----------------------------------------|----------------|----------------|----------------|----------------|---------------------|
| Unrestricted Fund Balance              |                | 440,783        | -              | -              | 440,783             |
| Grants - Unsecured (Fed, State, Local) |                | -              | -              | -              | -                   |
| REET 2                                 |                | 50,000         | 250,000        | 250,000        | 550,000             |
| Other -ARPA                            |                | -              | -              | -              | -                   |
| <b>Total Funding Sources:</b>          |                | <b>490,783</b> | <b>250,000</b> | <b>250,000</b> | <b>990,783</b>      |
| <b>Capital Expenditures:</b>           |                |                |                |                |                     |
| Predesign                              |                | -              | -              | -              | -                   |
| Design                                 |                | 50,000         | 50,000         | 50,000         | 150,000             |
| Right of Way                           |                | -              | -              | -              | -                   |
| Construction                           |                | 440,783        | 200,000        | 200,000        | 840,783             |
| <b>Total Expenditures:</b>             |                | <b>490,783</b> | <b>250,000</b> | <b>250,000</b> | <b>990,783</b>      |

### Forecasted Project Cost:

| Funding Sources:                       | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|----------------------------------------|----------------|----------------|----------------|----------------|--------------------|
| Unrestricted Fund Balance              | -              | -              | -              | -              | -                  |
| Grants - Unsecured (Fed, State, Local) | -              | -              | -              | -              | -                  |
| REET 2                                 | 250,000        | 250,000        | 250,000        | 250,000        | 1,500,000          |
| Other -ARPA                            | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b>          | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,500,000</b>   |
| <b>Capital Expenditures:</b>           |                |                |                |                |                    |
| Predesign                              | -              | -              | -              | -              | -                  |
| Design                                 | 50,000         | 50,000         | 50,000         | 50,000         | 300,000            |
| Right of Way                           | -              | -              | -              | -              | -                  |
| Construction                           | 200,000        | 200,000        | 200,000        | 200,000        | 1,200,000          |
| <b>Total Expenditures:</b>             | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,500,000</b>   |

Grants / Other Sources:



# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Public Art**  
 Project No: **gcbsd05**  
 Project Type: **Non-Capacity**  
 Project Manager: **Julie Krueger**

### Description:

The City designates \$30,000 annually toward the purchase of public art, for placement at designated locations throughout the City.

### Progress Summary:

Arts Commission will meet to assess future needs and seek approval from City Council on placement.

### Future Impact on Operating Budget:

None

### Activity:

|                                      | Prior to 2024* | 2024 Budget    | 2025 Budget   | 2026 Budget   | Budget<br>2024-2026 |
|--------------------------------------|----------------|----------------|---------------|---------------|---------------------|
| <b>Funding Sources:</b>              |                |                |               |               |                     |
| Unrestricted Fund Balance            |                | 187,500        | -             | -             | 187,500             |
| Grants - Secured (Fed, State, Local) |                | -              | -             | -             | -                   |
| REET 2                               |                | 30,000         | 30,000        | 30,000        | 90,000              |
| Other                                |                | -              | -             | -             | -                   |
| <b>Total Funding Sources:</b>        |                | <b>217,500</b> | <b>30,000</b> | <b>30,000</b> | <b>277,500</b>      |
| <b>Capital Expenditures:</b>         |                |                |               |               |                     |
| Predesign                            |                | -              | -             | -             | -                   |
| Design                               |                | -              | -             | -             | -                   |
| Right of Way                         |                | -              | -             | -             | -                   |
| Construction                         |                | 217,500        | 30,000        | 30,000        | 277,500             |
| <b>Total Expenditures:</b>           |                | <b>217,500</b> | <b>30,000</b> | <b>30,000</b> | <b>277,500</b>      |

### Forecasted Project Cost:

|                                      | 2027          | 2028          | 2029          | 2030          | Total<br>2025-2030 |
|--------------------------------------|---------------|---------------|---------------|---------------|--------------------|
| <b>Funding Sources:</b>              |               |               |               |               |                    |
| Unrestricted Fund Balance            | -             | -             | -             | -             | -                  |
| Grants - Secured (Fed, State, Local) | -             | -             | -             | -             | -                  |
| REET 2                               | 30,000        | 30,000        | 30,000        | 30,000        | 180,000            |
| Other                                | -             | -             | -             | -             | -                  |
| <b>Total Funding Sources:</b>        | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>180,000</b>     |
| <b>Capital Expenditures:</b>         |               |               |               |               |                    |
| Predesign                            | -             | -             | -             | -             | -                  |
| Design                               | -             | -             | -             | -             | -                  |
| Right of Way                         | -             | -             | -             | -             | -                  |
| Construction                         | 30,000        | 30,000        | 30,000        | 30,000        | 180,000            |
| <b>Total Expenditures:</b>           | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>180,000</b>     |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Capital Projects Fund

Project Title: **Street Lighting Improvement Program**  
 Project No: **gcbbd09**  
 Project Type: **Non-Capacity**  
 Project Manager: **James Webb**

### Description:

This annual program provides for street lighting projects throughout the City, including converting existing lights to LED and installing additional new street lighting at strategic locations to address specific transportation safety needs.

Converting existing standard street lights to LED supports the reduction of greenhouse gas emissions and can provide more uniform lighting. Adding new street lights can help support transportation safety.

### Progress Summary:

Program is on-going.

### Future Impact on Operating Budget:

New street lights installed with this program will increase the City's street light power costs but this increase will be offset by decreased power costs as existing standard street lights are converted to LED.

### Activity:

| <b>Funding Sources:</b>                     | <b>Prior to 2024*</b> | <b>2024 Budget</b> | <b>2025 Budget</b> | <b>2026 Budget</b> | <b>Budget<br/>2024-2026</b> |
|---------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------------|
| <i>Unrestricted Fund Balance</i>            |                       | 82,097             | -                  | -                  | 82,097                      |
| <i>Grants - Secured (Fed, State, Local)</i> |                       | -                  | -                  | -                  | -                           |
| <i>REET 2</i>                               |                       | -                  | 50,000             | 50,000             | 100,000                     |
| <b>Total Funding Sources:</b>               |                       | <b>82,097</b>      | <b>50,000</b>      | <b>50,000</b>      | <b>182,097</b>              |
| <b>Capital Expenditures:</b>                |                       |                    |                    |                    |                             |
| <i>Predesign</i>                            |                       | -                  | -                  | -                  | -                           |
| <i>Design</i>                               |                       | -                  | -                  | -                  | -                           |
| <i>Construction</i>                         |                       | 82,097             | 50,000             | 50,000             | 182,097                     |
| <i>Long-Term Debt Service</i>               |                       | -                  | -                  | -                  | -                           |
| <b>Total Expenditures:</b>                  |                       | <b>82,097</b>      | <b>50,000</b>      | <b>50,000</b>      | <b>182,097</b>              |

### Forecasted Project Cost:

| <b>Funding Sources:</b>                     | <b>2027</b>   | <b>2028</b>   | <b>2029</b>   | <b>2030</b>   | <b>Total<br/>2025-2030</b> |
|---------------------------------------------|---------------|---------------|---------------|---------------|----------------------------|
| <i>Unrestricted Fund Balance</i>            | -             | -             | -             | -             | -                          |
| <i>Grants - Secured (Fed, State, Local)</i> | -             | -             | -             | -             | -                          |
| <i>REET 2</i>                               | 50,000        | 50,000        | 50,000        | 50,000        | 300,000                    |
| <b>Total Funding Sources:</b>               | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>300,000</b>             |
| <b>Capital Expenditures:</b>                |               |               |               |               |                            |
| <i>Predesign</i>                            | -             | -             | -             | -             | -                          |
| <i>Design</i>                               | -             | -             | -             | -             | -                          |
| <i>Construction</i>                         | 50,000        | 50,000        | 50,000        | 50,000        | 300,000                    |
| <i>Long-Term Debt Service</i>               | -             | -             | -             | -             | -                          |
| <b>Total Expenditures:</b>                  | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>300,000</b>             |

Grants / Other Sources:

# City of Auburn Capital Facilities Plan

## CAPITAL IMPROVEMENT FUND (328)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Capital Projects Fund

Project Title: **Local Revitalization**

Project No: **n/a**

Project Type:

Project Manager:

### Description:

To pay debt service costs on 2010 General Obligation bonds issued for the Downtown Promenade improvements.

### Progress Summary:

### Future Impact on Operating Budget:

N/A

### Activity:

|                                      | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|--------------------------------------|----------------|----------------|----------------|----------------|---------------------|
| <b>Funding Sources:</b>              |                |                |                |                |                     |
| Unrestricted Fund Balance            | -              | -              | -              | -              | -                   |
| Grants - Secured (Fed, State, Local) | -              | -              | -              | -              | -                   |
| REET 2                               | 374,500        | 148,800        | 151,300        | 148,000        | 448,100             |
| <b>Total Funding Sources:</b>        | <b>374,500</b> | <b>148,800</b> | <b>151,300</b> | <b>148,000</b> | <b>448,100</b>      |
| <b>Capital Expenditures:</b>         |                |                |                |                |                     |
| Predesign                            | -              | -              | -              | -              | -                   |
| Design                               | -              | -              | -              | -              | -                   |
| Construction                         | -              | -              | -              | -              | -                   |
| Long-Term Debt Service               | 374,500        | 148,800        | 151,300        | 148,000        | 448,100             |
| <b>Total Expenditures:</b>           | <b>374,500</b> | <b>148,800</b> | <b>151,300</b> | <b>148,000</b> | <b>448,100</b>      |

### Forecasted Project Cost:

|                                      | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|--------------------------------------|----------------|----------------|----------------|----------------|--------------------|
| <b>Funding Sources:</b>              |                |                |                |                |                    |
| Unrestricted Fund Balance            | -              | -              | -              | -              | -                  |
| Grants - Secured (Fed, State, Local) | -              | -              | -              | -              | -                  |
| REET 2                               | 149,300        | 149,800        | 144,500        | 143,200        | 886,100            |
| <b>Total Funding Sources:</b>        | <b>149,300</b> | <b>149,800</b> | <b>144,500</b> | <b>143,200</b> | <b>886,100</b>     |
| <b>Capital Expenditures:</b>         |                |                |                |                |                    |
| Predesign                            | -              | -              | -              | -              | -                  |
| Design                               | -              | -              | -              | -              | -                  |
| Construction                         | -              | -              | -              | -              | -                  |
| Long-Term Debt Service               | 149,300        | 149,800        | 144,500        | 143,200        | 886,100            |
| <b>Total Expenditures:</b>           | <b>149,300</b> | <b>149,800</b> | <b>144,500</b> | <b>143,200</b> | <b>886,100</b>     |

Grants / Other Sources:

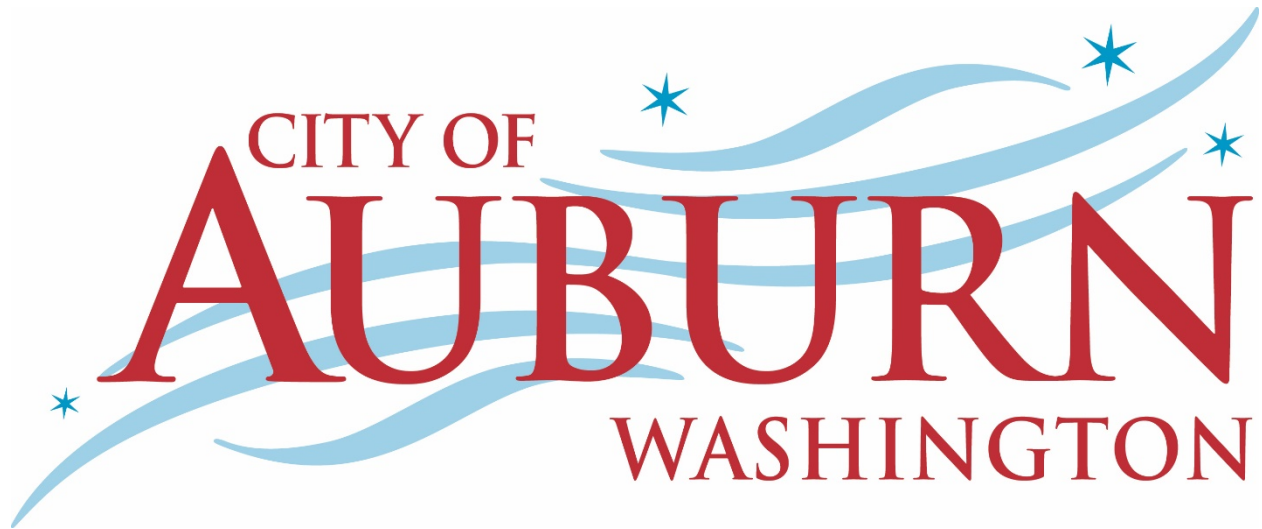
**TABLE CI-2**

**Impact on Future Operating Budgets**

Community Improvements

| <b>Project</b>                   | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>        | <b>2029</b>        | <b>2030</b>        | <b>Total</b>       |
|----------------------------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|--------------------|
| cp2325 Golf Course Driving Range | \$ -        | \$ -        | \$ -        | \$(200,000)        | \$(200,000)        | \$(200,000)        | \$(600,000)        |
| <b>Total</b>                     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$(200,000)</b> | <b>\$(200,000)</b> | <b>\$(200,000)</b> | <b>\$(600,000)</b> |

*Positive numbers are an increase to expenses, negative are a decrease to expenses.*



## **AIRPORT**

### **Narrative Summary**

#### **Current Facilities**

The City of Auburn operates the Auburn Municipal Airport, providing hangar and tie-down facilities/leasing space for aircraft-related businesses. As of 2017, there were approximately 142,000 take-offs and landings (aircraft operations) at the airport annually. The Airport Master Plan was completed in May 2015 for the period 2012 through 2032.

#### **Level of Service (LOS)**

The Auburn Municipal Airport Master Plan provides a maximum runway capacity (LOS standard) of 231,000 aircraft operations annually; one take-off or landing equals one aircraft operation. This LOS is recognized by the Federal Aviation Administration (FAA). The FAA requires the airport to have the capital facilities capacity (i.e., runways, taxiways, holding areas, terminal, hangars, water/sewer system, etc.) necessary to accommodate 100% of aircraft operations during any one year. By 2027, the Airport Master Plan forecasts the number of operations to be 214,374 well below the capacity of the airport runway.

#### **Capital Facilities Projects and Financing**

The City's Airport facilities include two capacity projects totaling \$1,400,000, of which \$200,000 is secured. It also includes nine non-capacity projects totaling \$9,068,596, of which \$2,752,460 is secured. These include the South Ramp Water Loop and Sidewalk Installation, AWOS, Beacon and Emergency Generator, Fuel Tank Replacement and Jet A Fueling Facility, open T-hangar upgrades, and Airport Taxilane and Ramp Rehab. project. Table A-1 shows the proposed financing plan followed by individual worksheets showing the project detail.

#### **Impact on Future Operating Budgets**

As Table A-1 shows, the airport is anticipated to increase operating revenues net of expenses by approximately \$559,000 during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE A-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING AIRPORT FUND

| Page |                                                                          | 2025      | 2026    | 2027    | 2028             | 2029          | 2030           | Total            |
|------|--------------------------------------------------------------------------|-----------|---------|---------|------------------|---------------|----------------|------------------|
|      | <b><u>Capacity Projects:</u></b>                                         |           |         |         |                  |               |                |                  |
| 164  | <i>apbd04</i> <b>Jet A Fueling Facility</b>                              |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | -         | -       | -       | -                | 37,500        | 162,500        | <b>200,000</b>   |
|      | Unsecured Capital Costs                                                  | -         | -       | -       | -                | 37,500        | 162,500        | <b>200,000</b>   |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | -         | -       | -       | -                | 37,500        | 162,500        | <b>200,000</b>   |
|      | Unsecured Public/Private Partnership                                     | -         | -       | -       | -                | 37,500        | 162,500        | <b>200,000</b>   |
| 165  | <i>cpxxxx</i> <b>South Ramp Water Loop and Sidewalk Installation</b>     |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | -         | -       | -       | -                | -             | -              | -                |
|      | Unsecured Capital Costs                                                  | -         | -       | -       | 1,000,000        | -             | -              | <b>1,000,000</b> |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | -         | -       | -       | -                | -             | -              | -                |
|      | Unsecured State Loan                                                     | -         | -       | -       | 1,000,000        | -             | -              | <b>1,000,000</b> |
|      | <b><u>Subtotal, Capacity Projects:</u></b>                               |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | -         | -       | -       | -                | <b>37,500</b> | <b>162,500</b> | <b>200,000</b>   |
|      | Unsecured Capital Costs                                                  | -         | -       | -       | <b>1,000,000</b> | <b>37,500</b> | <b>162,500</b> | <b>1,200,000</b> |
|      | Total Capital Costs                                                      | -         | -       | -       | <b>1,000,000</b> | <b>75,000</b> | <b>325,000</b> | <b>1,400,000</b> |
|      | <b><u>Non-Capacity Projects:</u></b>                                     |           |         |         |                  |               |                |                  |
| 166  | <i>cpxxxx</i> <b>Airport Master Plan</b>                                 |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | -         | -       | -       | -                | -             | 50,000         | <b>50,000</b>    |
|      | Unsecured Capital Costs                                                  | -         | -       | -       | -                | -             | 450,000        | <b>450,000</b>   |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | -         | -       | -       | -                | -             | 50,000         | <b>50,000</b>    |
|      | Unsecured Grants                                                         | -         | -       | -       | -                | -             | 450,000        | <b>450,000</b>   |
| 167  | <i>cpxxxx</i> <b>Airport Office / Middle Ramp Reconfigure</b>            |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | -         | -       | -       | -                | 7,500         | 7,500          | <b>15,000</b>    |
|      | Unsecured Capital Costs                                                  | -         | -       | -       | -                | 67,500        | 67,500         | <b>135,000</b>   |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | -         | -       | -       | -                | 7,500         | 7,500          | <b>15,000</b>    |
|      | Unsecured Public/Private Partnership                                     | -         | -       | -       | -                | 67,500        | 67,500         | <b>135,000</b>   |
| 168  | <i>cpxxxx</i> <b>Airport Taxiway and Ramp Rehab</b>                      |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | -         | -       | -       | -                | 40,000        | 350,000        | <b>390,000</b>   |
|      | Unsecured Capital Costs                                                  | -         | -       | -       | -                | 360,000       | 3,150,000      | <b>3,510,000</b> |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | -         | -       | -       | -                | 40,000        | 350,000        | <b>390,000</b>   |
|      | Unsecured Grants                                                         | -         | -       | -       | -                | 360,000       | 3,150,000      | <b>3,510,000</b> |
| 169  | <i>apbd12</i> <b>Annual Airport Pavement Maintenance</b>                 |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | 50,000    | 100,000 | 100,000 | 100,000          | 50,000        | 50,000         | <b>450,000</b>   |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | 50,000    | 100,000 | 100,000 | 100,000          | 50,000        | 50,000         | <b>450,000</b>   |
|      | Grants                                                                   | -         | -       | -       | -                | -             | -              | -                |
| 170  | <i>apbd05</i> <b>Annual Repair and Maintenance of Airport Facilities</b> |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | 100,000   | 138,000 | 146,000 | 100,000          | 100,000       | 100,000        | <b>684,000</b>   |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | 100,000   | 138,000 | 146,000 | 100,000          | 100,000       | 100,000        | <b>684,000</b>   |
|      | Grants                                                                   | -         | -       | -       | -                | -             | -              | -                |
| 171  | <i>cp2335</i> <b>AWOS, Beacon &amp; Emergency Generator</b>              |           |         |         |                  |               |                |                  |
|      | Capital Costs                                                            | 113,460   | -       | -       | -                | -             | -              | <b>113,460</b>   |
|      | Unsecured Capital Costs                                                  | 1,021,136 | -       | -       | -                | -             | -              | <b>1,021,136</b> |
|      | Funding Sources:                                                         |           |         |         |                  |               |                |                  |
|      | Airport Fund                                                             | 113,460   | -       | -       | -                | -             | -              | <b>113,460</b>   |
|      | Unsecured Grants                                                         | 1,021,136 | -       | -       | -                | -             | -              | <b>1,021,136</b> |

# City of Auburn Capital Facilities Plan

| Page |                                                                    | 2025      | 2026      | 2027    | 2028      | 2029    | 2030      | Total      |
|------|--------------------------------------------------------------------|-----------|-----------|---------|-----------|---------|-----------|------------|
|      | <b>Non-Capacity Projects (continued):</b>                          |           |           |         |           |         |           |            |
| 172  | <i>cpxxxx</i> <b>Fuel Tank Replacement</b>                         |           |           |         |           |         |           |            |
|      | Capital Costs                                                      | -         | -         | -       | -         | -       | 700,000   | 700,000    |
|      | Funding Sources:                                                   |           |           |         |           |         |           |            |
|      | Airport Fund                                                       | -         | -         | -       | -         | -       | 700,000   | 700,000    |
|      | Grants                                                             | -         | -         | -       | -         | -       | -         | -          |
| 173  | <i>apbd14</i> <b>Open T-Hangar Upgrades</b>                        |           |           |         |           |         |           |            |
|      | Capital Costs                                                      | -         | 300,000   | -       | -         | -       | -         | 300,000    |
|      | Unsecured Capital Costs                                            | -         | 1,200,000 | -       | -         | -       | -         | 1,200,000  |
|      | Funding Sources:                                                   |           |           |         |           |         |           |            |
|      | Airport Fund                                                       | -         | 300,000   | -       | -         | -       | -         | 300,000    |
|      | Grants                                                             | -         | -         | -       | -         | -       | -         | -          |
|      | Unsecured State Loan                                               | -         | 1,200,000 | -       | -         | -       | -         | 1,200,000  |
| 174  | <i>cp2201</i> <b>Open T-Hangar Upgrades &amp; Door Replacement</b> |           |           |         |           |         |           |            |
|      | Long-Term Debt                                                     | 91,844    | 91,844    | 91,844  | 91,844    | 91,844  | 91,844    | 551,064    |
|      | Funding Sources:                                                   |           |           |         |           |         |           |            |
|      | Airport Fund                                                       | 91,844    | 91,844    | 91,844  | 91,844    | 91,844  | 91,844    | 551,064    |
|      | Grants                                                             | -         | -         | -       | -         | -       | -         | -          |
| 175  | <i>cpxxxx</i> <b>Property Access to Airport</b>                    |           |           |         |           |         |           |            |
|      | Capital Costs                                                      | -         | -         | -       | 50,000    | -       | -         | 50,000     |
|      | Funding Sources:                                                   |           |           |         |           |         |           |            |
|      | Airport Fund                                                       | -         | -         | -       | 50,000    | -       | -         | 50,000     |
|      | Grants                                                             | -         | -         | -       | -         | -       | -         | -          |
|      | <b>Subtotal, Non-Capacity Projects:</b>                            |           |           |         |           |         |           |            |
|      | Capital Costs                                                      | 263,460   | 538,000   | 246,000 | 250,000   | 197,500 | 1,257,500 | 2,752,460  |
|      | Long-Term Debt                                                     | 91,844    | 91,844    | 91,844  | 91,844    | 91,844  | 91,844    | 551,064    |
|      | Unsecured Capital Costs                                            | 1,021,136 | 1,200,000 | -       | -         | 427,500 | 3,667,500 | 6,316,136  |
|      | Total Capital Costs                                                | 1,376,440 | 1,829,844 | 337,844 | 341,844   | 716,844 | 5,016,844 | 9,619,660  |
|      |                                                                    | 2025      | 2026      | 2,027   | 2028      | 2029    | 2030      | Total      |
|      | <b>SUMMARY:</b>                                                    |           |           |         |           |         |           |            |
|      | <b>CAPITAL COSTS</b>                                               |           |           |         |           |         |           |            |
|      | Capacity Projects                                                  | -         | -         | -       | -         | 37,500  | 162,500   | 200,000    |
|      | Non-Capacity Projects                                              | 263,460   | 538,000   | 246,000 | 250,000   | 197,500 | 1,257,500 | 2,752,460  |
|      | Long-Term Debt                                                     | 91,844    | 91,844    | 91,844  | 91,844    | 91,844  | 91,844    | 551,064    |
|      | <b>Capital Costs (Secured)</b>                                     | 355,304   | 629,844   | 337,844 | 341,844   | 326,844 | 1,511,844 | 3,503,524  |
|      | <b>Unsecured Capital Costs</b>                                     | 1,021,136 | 1,200,000 | -       | 1,000,000 | 465,000 | 3,830,000 | 7,516,136  |
|      | <b>Total</b>                                                       | 1,376,440 | 1,829,844 | 337,844 | 1,341,844 | 791,844 | 5,341,844 | 11,019,660 |
|      | <b>FUNDING SOURCES:</b>                                            |           |           |         |           |         |           |            |
|      | Airport Fund                                                       | 355,304   | 629,844   | 337,844 | 341,844   | 326,844 | 1,511,844 | 3,503,524  |
|      | Other Agencies                                                     | -         | -         | -       | -         | -       | -         | -          |
|      | State Loan                                                         | -         | -         | -       | -         | -       | -         | -          |
|      | Grants (Fed,State,Local)                                           | -         | -         | -       | -         | -       | -         | -          |
|      | <b>Total Funding (Secured)</b>                                     | 355,304   | 629,844   | 337,844 | 341,844   | 326,844 | 1,511,844 | 3,503,524  |
|      | Unsecured Grants                                                   | 1,021,136 | -         | -       | -         | 360,000 | 3,600,000 | 4,981,136  |
|      | Unsecured State Loan                                               | -         | 1,200,000 | -       | 1,000,000 | -       | -         | 2,200,000  |
|      | Unsecured Public/Private Partnership                               | -         | -         | -       | -         | 105,000 | 230,000   | 335,000    |
|      | <b>Unsecured Funding</b>                                           | 1,021,136 | 1,200,000 | -       | 1,000,000 | 465,000 | 3,830,000 | 7,516,136  |
|      | <b>Total</b>                                                       | 1,376,440 | 1,829,844 | 337,844 | 1,341,844 | 791,844 | 5,341,844 | 11,019,660 |



# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Jet A Fueling Facility**  
 Project No: **apbd04**  
 Project Type: **Capacity**  
 Project Manager: **Tim Mensonides**

### Description:

Construct any necessary site improvements to accommodate a temporary 2,000 gallon fueling truck for Jet A fuel. Design and Construct a permanent 12,000 gallon Fuel Tank for Jet A service at Airport in 2029 and 2030 after the runway extension is complete and demand for Jet A fuel is established. 50% split of funding between the airport and a private party.

### Progress Summary:

Due to the minimal demand for Jet A and interest in private partner to install this project was moved 2029.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Airport Revenue       | -              | -           | -           | -           | -                   |
| Other (Public/Private Partnership) | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>      | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>       |                |             |             |             |                     |
| Predesign                          | -              | -           | -           | -           | -                   |
| Design                             | -              | -           | -           | -           | -                   |
| Right of Way                       | -              | -           | -           | -           | -                   |
| Construction                       | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>         | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                   | 2027 | 2028 | 2029          | 2030           | Total<br>2025-2030 |
|------------------------------------|------|------|---------------|----------------|--------------------|
| Unrestricted Airport Revenue       | -    | -    | 37,500        | 162,500        | 200,000            |
| Other (Public/Private Partnership) | -    | -    | -             | -              | -                  |
| Grants (Fed, State, Local)         | -    | -    | -             | -              | -                  |
| <b>Total Funding Sources:</b>      | -    | -    | <b>37,500</b> | <b>162,500</b> | <b>200,000</b>     |
| <b>Capital Expenditures:</b>       |      |      |               |                |                    |
| Predesign                          | -    | -    | -             | -              | -                  |
| Design                             | -    | -    | 37,500        | -              | 37,500             |
| Right of Way                       | -    | -    | -             | -              | -                  |
| Construction                       | -    | -    | -             | 162,500        | 162,500            |
| <b>Total Expenditures:</b>         | -    | -    | <b>37,500</b> | <b>162,500</b> | <b>200,000</b>     |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027 | 2028-2030      | Total<br>2025-20230 |
|-------------------------------|------|------|------|----------------|---------------------|
| Public/Private Partnership    | -    | -    | -    | 200,000        | 200,000             |
| <b>Total Funding Sources:</b> | -    | -    | -    | <b>200,000</b> | <b>200,000</b>      |
| <b>Capital Expenditures:</b>  |      |      |      |                |                     |
| Predesign                     | -    | -    | -    | -              | -                   |
| Design                        | -    | -    | -    | -              | -                   |
| Right of Way                  | -    | -    | -    | -              | -                   |
| Construction                  | -    | -    | -    | 200,000        | 200,000             |
| <b>Total Expenditures:</b>    | -    | -    | -    | <b>200,000</b> | <b>200,000</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **South Ramp Water Loop and Sidewalk Installation**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **TBD**

### Description:

Installation of a water loop and sidewalk in conjunction with hangar development on the airport's south ramp. As part of the requirement of the development of the south ramp area a water loop for increased fire protection and half street improvements of installing a portion of sidewalk on 16th/E street NE are required. Funding for this is planned through a WSDOT Aviation CARB Loan with an interest rate of 2% and a term of 10-20 years.

### Progress Summary:

For the project to move forward execution of a land lease and the start of development of the area will be needed.

### Future Impact on Operating Budget:

Increase of airport revenue via a new land lease with the airport. Repayment of CARB Loan. In addition, this project will reduced the costs of pavement maintenance.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget 2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|------------------|
| Unrestricted Airport Revenue  | -              | -           | -           | -           | -                |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                |
| State Loan                    | -              | -           | -           | -           | -                |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                |
| <b>Capital Expenditures:</b>  |                |             |             |             |                  |
| Predesign                     | -              | -           | -           | -           | -                |
| Design                        | -              | -           | -           | -           | -                |
| Right of Way                  | -              | -           | -           | -           | -                |
| Construction                  | -              | -           | -           | -           | -                |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030 | Total 2025-2030 |
|-------------------------------|------|------|------|------|-----------------|
| Unrestricted Airport Revenue  | -    | -    | -    | -    | -               |
| Grants (Fed, State, Local)    | -    | -    | -    | -    | -               |
| State Loan                    | -    | -    | -    | -    | -               |
| <b>Total Funding Sources:</b> | -    | -    | -    | -    | -               |
| <b>Capital Expenditures:</b>  |      |      |      |      |                 |
| Predesign                     | -    | -    | -    | -    | -               |
| Design                        | -    | -    | -    | -    | -               |
| Right of Way                  | -    | -    | -    | -    | -               |
| Construction                  | -    | -    | -    | -    | -               |
| <b>Total Expenditures:</b>    | -    | -    | -    | -    | -               |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027 | 2028-2030 | Total 2025-20230 |
|-------------------------------|------|------|------|-----------|------------------|
| State Loan                    | -    | -    | -    | 1,000,000 | 1,000,000        |
| <b>Total Funding Sources:</b> | -    | -    | -    | 1,000,000 | 1,000,000        |
| <b>Capital Expenditures:</b>  |      |      |      |           |                  |
| Predesign                     | -    | -    | -    | -         | -                |
| Design                        | -    | -    | -    | 200,000   | 200,000          |
| Right of Way                  | -    | -    | -    | -         | -                |
| Construction                  | -    | -    | -    | 800,000   | 800,000          |
| <b>Total Expenditures:</b>    | -    | -    | -    | 1,000,000 | 1,000,000        |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Airport Master Plan**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **Tim Mensonides**

### Description:

The previous Airport Master Plan was completed in 2015. A Master Plan is a 20 year planning tool which the FAA requires to be current in order for an airport to be eligible for funding. By 2030, the majority of airport projects in the current Master Plan will have been completed and an updated project list will be needed. 90% of the Master Plan will be funded by the FAA with 10% funded by the airport.

### Progress Summary:

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Airport Revenue  | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)    | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030   | Total<br>2025-2030 |
|-------------------------------|------|------|------|--------|--------------------|
| Unrestricted Airport Revenue  | -    | -    | -    | 50,000 | 50,000             |
| Grants (Fed, State, Local)    | -    | -    | -    | -      | -                  |
| Other                         | -    | -    | -    | -      | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | 50,000 | 50,000             |
| <b>Capital Expenditures:</b>  |      |      |      |        |                    |
| Predesign                     | -    | -    | -    | 50,000 | 50,000             |
| Design                        | -    | -    | -    | -      | -                  |
| Right of Way                  | -    | -    | -    | -      | -                  |
| Construction                  | -    | -    | -    | -      | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | 50,000 | 50,000             |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027 | 2028-2030 | Total<br>2025-2030 |
|-------------------------------|------|------|------|-----------|--------------------|
| Grants (Fed, State, Local)    | -    | -    | -    | 450,000   | 450,000            |
| <b>Total Funding Sources:</b> | -    | -    | -    | 450,000   | 450,000            |
| <b>Capital Expenditures:</b>  |      |      |      |           |                    |
| Predesign                     | -    | -    | -    | 450,000   | 450,000            |
| Design                        | -    | -    | -    | -         | -                  |
| Right of Way                  | -    | -    | -    | -         | -                  |
| Construction                  | -    | -    | -    | -         | -                  |
| <b>Total Expenditures:</b>    | -    | -    | -    | 450,000   | 450,000            |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Airport Office / Middle Ramp Reconfigure**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

This project will reconfigure the Airport office and parking lot area to allow for additional development of an Airport based aviation business /restaurant. 10/90% split with the airport and private party.

### Progress Summary:

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Airport Revenue       | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)           | -              | -           | -           | -           | -                   |
| Other (Public/Private Partnership) | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>      | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>       |                |             |             |             |                     |
| Predesign                          | -              | -           | -           | -           | -                   |
| Design                             | -              | -           | -           | -           | -                   |
| Right of Way                       | -              | -           | -           | -           | -                   |
| Construction                       | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>         | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                   | 2027 | 2028 | 2029  | 2030  | Total<br>2025-2030 |
|------------------------------------|------|------|-------|-------|--------------------|
| Unrestricted Airport Revenue       | -    | -    | 7,500 | 7,500 | 15,000             |
| Grants (Fed,State,Local)           | -    | -    | -     | -     | -                  |
| Other (Public/Private Partnership) | -    | -    | -     | -     | -                  |
| <b>Total Funding Sources:</b>      | -    | -    | 7,500 | 7,500 | 15,000             |
| <b>Capital Expenditures:</b>       |      |      |       |       |                    |
| Predesign                          | -    | -    | -     | -     | -                  |
| Design                             | -    | -    | 7,500 | 7,500 | 15,000             |
| Right of Way                       | -    | -    | -     | -     | -                  |
| Construction                       | -    | -    | -     | -     | -                  |
| <b>Total Expenditures:</b>         | -    | -    | 7,500 | 7,500 | 15,000             |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027 | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|------|-----------|---------------------|
| Public/Private Partnership    | -    | -    | -    | 135,000   | 135,000             |
| <b>Total Funding Sources:</b> | -    | -    | -    | 135,000   | 135,000             |
| <b>Capital Expenditures:</b>  |      |      |      |           |                     |
| Predesign                     | -    | -    | -    | -         | -                   |
| Design                        | -    | -    | -    | 135,000   | 135,000             |
| Right of Way                  | -    | -    | -    | -         | -                   |
| Construction                  | -    | -    | -    | -         | -                   |
| <b>Total Expenditures:</b>    | -    | -    | -    | 135,000   | 135,000             |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Airport Taxilane and Ramp Rehab**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Pavement rehab of airport's south hangar taxilanes. Pavement Condition Index for this area is 55 and 61. Last major maintenance on the pavement was performed in 1972 (original construction).

### Progress Summary:

Planning and FAA grant to cover 90% of project costs is scheduled

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Airport Revenue       | -              | -           | -           | -           | -                   |
| Grants (Fed, State, Local)         | -              | -           | -           | -           | -                   |
| Other (Public/Private Partnership) | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>      | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>       |                |             |             |             |                     |
| Predesign                          | -              | -           | -           | -           | -                   |
| Design                             | -              | -           | -           | -           | -                   |
| Right of Way                       | -              | -           | -           | -           | -                   |
| Construction                       | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>         | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                   | 2027 | 2028 | 2029   | 2030    | Total<br>2025-2030 |
|------------------------------------|------|------|--------|---------|--------------------|
| Unrestricted Airport Revenue       | -    | -    | 40,000 | 350,000 | 390,000            |
| Grants (Fed, State, Local)         | -    | -    | -      | -       | -                  |
| Other (Public/Private Partnership) | -    | -    | -      | -       | -                  |
| <b>Total Funding Sources:</b>      | -    | -    | 40,000 | 350,000 | 390,000            |
| <b>Capital Expenditures:</b>       |      |      |        |         |                    |
| Predesign                          | -    | -    | -      | -       | -                  |
| Design                             | -    | -    | 40,000 | 350,000 | 390,000            |
| Right of Way                       | -    | -    | -      | -       | -                  |
| Construction                       | -    | -    | -      | -       | -                  |
| <b>Total Expenditures:</b>         | -    | -    | 40,000 | 350,000 | 390,000            |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026 | 2027 | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------|------|-----------|---------------------|
| Grants (Fed, State, Local)    | -    | -    | -    | 3,510,000 | 3,510,000           |
| <b>Total Funding Sources:</b> | -    | -    | -    | 3,510,000 | 3,510,000           |
| <b>Capital Expenditures:</b>  |      |      |      |           |                     |
| Predesign                     | -    | -    | -    | -         | -                   |
| Design                        | -    | -    | -    | 410,000   | 410,000             |
| Right of Way                  | -    | -    | -    | -         | -                   |
| Construction                  | -    | -    | -    | 3,100,000 | 3,100,000           |
| <b>Total Expenditures:</b>    | -    | -    | -    | 3,510,000 | 3,510,000           |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Annual Airport Pavement Maintenance**  
 Project No: **apbd12**  
 Project Type: **Non-Capacity**  
 Project Manager: **Tim Mensonides**

### Description:

This project will complete pavement maintenance and preservation activities for the Airport Runway, Taxiways and other paved surfaces at the Auburn Airport to maintain the facilities in adequate operational conditions

### Progress Summary:

Moved \$10,708 2024 budget to cp2213 Runway and Taxiway Improvements and RSA Grading.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget   | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|---------------|----------------|---------------------|
| Unrestricted Airport Revenue  | -              | 39,292        | 50,000        | 100,000        | 189,292             |
| Grants (Fed, State, Local)    | -              | -             | -             | -              | -                   |
| Other                         | -              | -             | -             | -              | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>39,292</b> | <b>50,000</b> | <b>100,000</b> | <b>189,292</b>      |
| <b>Capital Expenditures:</b>  |                |               |               |                |                     |
| Predesign                     | -              | -             | -             | -              | -                   |
| Design                        | -              | 5,000         | 5,000         | 10,000         | 20,000              |
| Right of Way                  | -              | -             | -             | -              | -                   |
| Construction                  | -              | 34,292        | 45,000        | 90,000         | 169,292             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>39,292</b> | <b>50,000</b> | <b>100,000</b> | <b>189,292</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028           | 2029          | 2030          | Total<br>2025-2030 |
|-------------------------------|----------------|----------------|---------------|---------------|--------------------|
| Unrestricted Airport Revenue  | 100,000        | 100,000        | 50,000        | 50,000        | 450,000            |
| Grants (Fed, State, Local)    | -              | -              | -             | -             | -                  |
| Other                         | -              | -              | -             | -             | -                  |
| <b>Total Funding Sources:</b> | <b>100,000</b> | <b>100,000</b> | <b>50,000</b> | <b>50,000</b> | <b>450,000</b>     |
| <b>Capital Expenditures:</b>  |                |                |               |               |                    |
| Predesign                     | -              | -              | -             | -             | -                  |
| Design                        | 10,000         | 10,000         | 5,000         | 5,000         | 45,000             |
| Right of Way                  | -              | -              | -             | -             | -                  |
| Construction                  | 90,000         | 90,000         | 45,000        | 45,000        | 405,000            |
| <b>Total Expenditures:</b>    | <b>100,000</b> | <b>100,000</b> | <b>50,000</b> | <b>50,000</b> | <b>450,000</b>     |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Annual Repair and Maintenance of Airport Facilities**  
 Project No: **apbd05**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Due to the current conditions of the Facilities at the Airport, this program provides for necessary maintenance and repair work such as slab sealing, roof replacement, hangar beam replacement, painting, electrical repairs, etc. for buildings identified in the 2018 Facility Condition Assessment as being in "Fair" to "Good" condition. Repair and maintenance of these facilities will help prolong the service life of these buildings.

### Progress Summary:

Program began in 2017. In 2018, a Facilities Condition Assessment was completed.

### Future Impact on Operating Budget:

This project will decrease the need for more costly repairs and maintenance on older buildings.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget   | 2025 Budget    | 2026 Budget    | Budget<br>2024-2026 |
|-------------------------------|----------------|---------------|----------------|----------------|---------------------|
| Unrestricted Airport Revenue  | -              | 70,000        | 100,000        | 138,000        | 308,000             |
| Grants (Fed,State,Local)      | -              | -             | -              | -              | -                   |
| Other                         | -              | -             | -              | -              | -                   |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>70,000</b> | <b>100,000</b> | <b>138,000</b> | <b>308,000</b>      |
| <b>Capital Expenditures:</b>  |                |               |                |                |                     |
| Predesign                     | -              | -             | -              | -              | -                   |
| Design                        | -              | 20,000        | 20,000         | 25,000         | 65,000              |
| Right of Way                  | -              | -             | -              | -              | -                   |
| Construction                  | -              | 50,000        | 80,000         | 113,000        | 243,000             |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>70,000</b> | <b>100,000</b> | <b>138,000</b> | <b>308,000</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027           | 2028           | 2029           | 2030           | Total<br>2025-2030 |
|-------------------------------|----------------|----------------|----------------|----------------|--------------------|
| Unrestricted Airport Revenue  | 146,000        | 100,000        | 100,000        | 100,000        | 684,000            |
| Grants (Fed,State,Local)      | -              | -              | -              | -              | -                  |
| Other                         | -              | -              | -              | -              | -                  |
| <b>Total Funding Sources:</b> | <b>146,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>684,000</b>     |
| <b>Capital Expenditures:</b>  |                |                |                |                |                    |
| Predesign                     | -              | -              | -              | -              | -                  |
| Design                        | 25,000         | 20,000         | 10,000         | 10,000         | 110,000            |
| Right of Way                  | -              | -              | -              | -              | -                  |
| Construction                  | 121,000        | 80,000         | 90,000         | 90,000         | 574,000            |
| <b>Total Expenditures:</b>    | <b>146,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>684,000</b>     |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **AWOS, Beacon & Emergency Generator**  
 Project No: **cp2335**  
 Project Type: **Non-Capacity**  
 Project Manager: **Ingrid Gaub**

### Description:

This project will fund the environmental, design and construction of an Automated Weather Observation System (AWOS), Beacon and emergency generator. This will be funded at 90% by the FAA

### Progress Summary:

After discussion with the FAA this project was expanded to include beacon and emergency generator expenses.

### Future Impact on Operating Budget:

\$6,000 annually for on-going maintenance and repair

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget    | 2025 Budget    | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|----------------|----------------|-------------|---------------------|
| Unrestricted Airport Revenue  | 32,172         | 31,183         | 113,460        | -           | 144,643             |
| Fed Non-Primary Entitlement   | -              | 100,000        | -              | -           | 100,000             |
| Grants (Fed, State, Local)    | -              | -              | -              | -           | -                   |
| State Grant                   | -              | 5,555          | -              | -           | 5,555               |
| <b>Total Funding Sources:</b> | <b>32,172</b>  | <b>136,738</b> | <b>113,460</b> | <b>-</b>    | <b>250,198</b>      |
| <b>Capital Expenditures:</b>  |                |                |                |             |                     |
| Predesign                     | -              | -              | -              | -           | -                   |
| Design                        | 32,172         | 136,738        | 113,460        | -           | 250,198             |
| Right of Way                  | -              | -              | -              | -           | -                   |
| Construction                  | -              | -              | -              | -           | -                   |
| <b>Total Expenditures:</b>    | <b>32,172</b>  | <b>136,738</b> | <b>113,460</b> | <b>-</b>    | <b>250,198</b>      |

### Forecasted Project Cost:

| Funding Sources:              | 2027     | 2028     | 2029     | 2030     | Total<br>2025-2030 |
|-------------------------------|----------|----------|----------|----------|--------------------|
| Unrestricted Airport Revenue  | -        | -        | -        | -        | 113,460            |
| Fed Non-Primary Entitlement   | -        | -        | -        | -        | -                  |
| Grants (Fed, State, Local)    | -        | -        | -        | -        | -                  |
| State Grant                   | -        | -        | -        | -        | -                  |
| <b>Total Funding Sources:</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>113,460</b>     |
| <b>Capital Expenditures:</b>  |          |          |          |          |                    |
| Predesign                     | -        | -        | -        | -        | -                  |
| Design                        | -        | -        | -        | -        | 113,460            |
| Right of Way                  | -        | -        | -        | -        | -                  |
| Construction                  | -        | -        | -        | -        | -                  |
| <b>Total Expenditures:</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>113,460</b>     |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025             | 2026     | 2027     | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------------------|----------|----------|-----------|---------------------|
| Fed Non-Primary Entitlement   | 152,012          | -        | -        | -         | 152,012             |
| Federal Grant                 | 869,124          | -        | -        | -         | 869,124             |
| <b>Total Funding Sources:</b> | <b>1,021,136</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>1,021,136</b>    |
| <b>Capital Expenditures:</b>  |                  |          |          |           |                     |
| Predesign                     | -                | -        | -        | -         | -                   |
| Design                        | 136,540          | -        | -        | -         | 136,540             |
| Right of Way                  | -                | -        | -        | -         | -                   |
| Construction                  | 884,596          | -        | -        | -         | 884,596             |
| <b>Total Expenditures:</b>    | <b>1,021,136</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>1,021,136</b>    |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Six Year Capital Facilities Plan, 2025-2030

Capital Facilities Plan

Enterprise Funds

Project Title: **Fuel Tank Replacement**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Replacement of current 12,000 gallon fuel tank. The current self serve fuel tank was installed in 1998 and will be due for replacement in 2030. Legislation has a requirement for the current 100LL grade of fuel to be replaced by 2030, the replacement no lead option may require a new tank and plumbing.

### Progress Summary:

### Future Impact on Operating Budget:

A tank replacement will allow for continued fuel sales which provides approximately 10% of all airport revenue to the airport and a profit of approximately \$115,000 annually.

### Activity:

| Funding Sources:              | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|-------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Airport Revenue  | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)      | -              | -           | -           | -           | -                   |
| Other                         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b> | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>  |                |             |             |             |                     |
| Predesign                     | -              | -           | -           | -           | -                   |
| Design                        | -              | -           | -           | -           | -                   |
| Right of Way                  | -              | -           | -           | -           | -                   |
| Construction                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>    | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:              | 2027 | 2028 | 2029 | 2030    | Total<br>2025-2030 |
|-------------------------------|------|------|------|---------|--------------------|
| Unrestricted Airport Revenue  | -    | -    | -    | 700,000 | 700,000            |
| Grants (Fed,State,Local)      | -    | -    | -    | -       | -                  |
| Other                         | -    | -    | -    | -       | -                  |
| <b>Total Funding Sources:</b> | -    | -    | -    | 700,000 | 700,000            |
| <b>Capital Expenditures:</b>  |      |      |      |         |                    |
| Predesign                     | -    | -    | -    | -       | -                  |
| Design                        | -    | -    | -    | 100,000 | 100,000            |
| Right of Way                  | -    | -    | -    | -       | -                  |
| Construction                  | -    | -    | -    | 600,000 | 600,000            |
| <b>Total Expenditures:</b>    | -    | -    | -    | 700,000 | 700,000            |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Open T-Hangar Upgrades**  
 Project No: **apbd14**  
 Project Type: **Non-Capacity**  
 Project Manager: **Tim Mensonides**

### Description:

Due to the current conditions of the hangar facilities at the Airport, this program will replace or upgrade hangar facilities as they reach the end of their service life. A Facility Condition Assessment was completed in 2018. In 2019 an in depth analysis of the hangars' structure and roofing was conducted with a recommendation to not replace but upgrade the structures. The demand on the airport is greater for closed hangars vs open units. This project will convert 1 open hangar row (F) to closed hangars, and if budget allows a second row (C) row. This will increase airport revenues at approximately \$48,000 annually.

### Progress Summary:

Project is scheduled to begin in 2026 and be completed in 2026.

### Future Impact on Operating Budget:

Utilization of \$1 million dollar low interest airport loan offered by WSDOT Aviation and Airport Funds. In 2027 hangar revenues increase \$48,000 annually.

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget    | Budget<br>2024-2026 |
|------------------------------------|----------------|-------------|-------------|----------------|---------------------|
| Unrestricted Airport Revenue       | -              | -           | -           | 300,000        | 300,000             |
| State Loan                         | -              | -           | -           | -              | -                   |
| Grants (Fed, State, Local)         | -              | -           | -           | -              | -                   |
| Other (Public/Private Partnership) | -              | -           | -           | -              | -                   |
| <b>Total Funding Sources:</b>      | -              | -           | -           | <b>300,000</b> | <b>300,000</b>      |
| <b>Capital Expenditures:</b>       |                |             |             |                |                     |
| Predesign                          | -              | -           | -           | -              | -                   |
| Design                             | -              | -           | -           | 150,000        | 150,000             |
| Right of Way                       | -              | -           | -           | -              | -                   |
| Construction                       | -              | -           | -           | 150,000        | 150,000             |
| <b>Total Expenditures:</b>         | -              | -           | -           | <b>300,000</b> | <b>300,000</b>      |

### Forecasted Project Cost:

| Funding Sources:                   | 2027 | 2028 | 2029 | 2030 | Total<br>2025-2030 |
|------------------------------------|------|------|------|------|--------------------|
| Unrestricted Airport Revenue       | -    | -    | -    | -    | 300,000            |
| State Loan                         | -    | -    | -    | -    | -                  |
| Grants (Fed, State, Local)         | -    | -    | -    | -    | -                  |
| Other (Public/Private Partnership) | -    | -    | -    | -    | -                  |
| <b>Total Funding Sources:</b>      | -    | -    | -    | -    | <b>300,000</b>     |
| <b>Capital Expenditures:</b>       |      |      |      |      |                    |
| Predesign                          | -    | -    | -    | -    | -                  |
| Design                             | -    | -    | -    | -    | 150,000            |
| Right of Way                       | -    | -    | -    | -    | -                  |
| Construction                       | -    | -    | -    | -    | 150,000            |
| <b>Total Expenditures:</b>         | -    | -    | -    | -    | <b>300,000</b>     |

### Unsecured Non-Budgeted Funding

| Funding Sources:              | 2025 | 2026             | 2027 | 2028-2030 | Total<br>2025-20230 |
|-------------------------------|------|------------------|------|-----------|---------------------|
| State Loan                    | -    | 1,200,000        | -    | -         | 1,200,000           |
| <b>Total Funding Sources:</b> | -    | <b>1,200,000</b> | -    | -         | <b>1,200,000</b>    |
| <b>Capital Expenditures:</b>  |      |                  |      |           |                     |
| Predesign                     | -    | -                | -    | -         | -                   |
| Design                        | -    | -                | -    | -         | -                   |
| Right of Way                  | -    | -                | -    | -         | -                   |
| Construction                  | -    | 1,200,000        | -    | -         | 1,200,000           |
| <b>Total Expenditures:</b>    | -    | <b>1,200,000</b> | -    | -         | <b>1,200,000</b>    |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (465)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Open T-Hangar Upgrades & Door Replacement**  
 Project No: **cp2201**  
 Project Type: **Non-Capacity**  
 Project Manager: **Tim Mensonides**

### Description:

Due to the current conditions of the hangar facilities at the Airport, this program will replace or upgrade hangar facilities as they reach the end of their service life. A Facility Condition Assessment was completed in 2018. In 2019 an in depth analysis of the hangars' structure and roofing was conducted with a recommendation to not replace but upgrade the structures. The demand on the airport is greater for closed hangars vs open units. This project will convert 1 open hangar row to closed hangars, and replace old doors on the airport's "H" hangar row. This will increase airport revenues at approximately \$48,000 annually. A similar project is planned in 2026.

### Progress Summary:

Project is scheduled to begin in 2023 and be complete in 2024.

### Future Impact on Operating Budget:

Utilization of 825K dollar low interest airport loan offered by WSDOT Aviation, Airport funds and an FAA grant. In 2024 hangar revenues increase \$48,000 annually.

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget      | 2025 Budget   | 2026 Budget   | Budget<br>2024-2026 |
|------------------------------------|----------------|------------------|---------------|---------------|---------------------|
| Unrestricted Airport Revenue       | -              | 250,000          | 91,844        | 91,844        | 433,688             |
| Transfer in - Airport Fund         | 32,142         | -                | -             | -             | -                   |
| State Loan                         | 221,744        | 825,000          | -             | -             | 825,000             |
| Federal Grant                      | 299,696        | 590,000          | -             | -             | 590,000             |
| Other (Public/Private Partnership) | -              | -                | -             | -             | -                   |
| <b>Total Funding Sources:</b>      | <b>553,582</b> | <b>1,665,000</b> | <b>91,844</b> | <b>91,844</b> | <b>1,848,688</b>    |
| <b>Capital Expenditures:</b>       |                |                  |               |               |                     |
| Pre-Design                         | -              | -                | -             | -             | -                   |
| Design                             | 178,739        | 50,000           | -             | -             | 50,000              |
| Right of Way                       | -              | -                | -             | -             | -                   |
| Construction                       | 374,843        | 1,615,000        | -             | -             | 1,615,000           |
| Long-Term Debt                     | -              | -                | 91,844        | 91,844        | 183,688             |
| <b>Total Expenditures:</b>         | <b>553,582</b> | <b>1,665,000</b> | <b>91,844</b> | <b>91,844</b> | <b>1,848,688</b>    |

### Forecasted Project Cost:

| Funding Sources:                   | 2027          | 2028          | 2029          | 2030          | Total<br>2025-2030 |
|------------------------------------|---------------|---------------|---------------|---------------|--------------------|
| Unrestricted Airport Revenue       | 91,844        | 91,844        | 91,844        | 91,844        | 551,064            |
| Transfer in - Airport Fund         | -             | -             | -             | -             | -                  |
| State Loan                         | -             | -             | -             | -             | -                  |
| Federal Grant                      | -             | -             | -             | -             | -                  |
| Other (Public/Private Partnership) | -             | -             | -             | -             | -                  |
| <b>Total Funding Sources:</b>      | <b>91,844</b> | <b>91,844</b> | <b>91,844</b> | <b>91,844</b> | <b>551,064</b>     |
| <b>Capital Expenditures:</b>       |               |               |               |               |                    |
| Pre-Design                         | -             | -             | -             | -             | -                  |
| Design                             | -             | -             | -             | -             | -                  |
| Right of Way                       | -             | -             | -             | -             | -                  |
| Construction                       | -             | -             | -             | -             | -                  |
| Long-Term Debt                     | 91,844        | 91,844        | 91,844        | 91,844        | 367,376            |
| <b>Total Expenditures:</b>         | <b>91,844</b> | <b>91,844</b> | <b>91,844</b> | <b>91,844</b> | <b>367,376</b>     |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

## AIRPORT FUND (435)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Property Access to Airport**  
 Project No: **cpxxxx**  
 Project Type: **Non-Capacity**  
 Project Manager: **TBD**

### Description:

Enter into a through the fence agreement for access to the Airport.

### Progress Summary:

Project is dependent on interest from private development along the boundaries of the Airport Property.

### Future Impact on Operating Budget:

None

### Activity:

| Funding Sources:                   | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| Unrestricted Airport Revenue       | -              | -           | -           | -           | -                   |
| Grants (Fed,State,Local)           | -              | -           | -           | -           | -                   |
| Other (Public/Private Partnership) | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>      | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>       |                |             |             |             |                     |
| Predesign                          | -              | -           | -           | -           | -                   |
| Design                             | -              | -           | -           | -           | -                   |
| Right of Way                       | -              | -           | -           | -           | -                   |
| Construction                       | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>         | -              | -           | -           | -           | -                   |

### Forecasted Project Cost:

| Funding Sources:                   | 2027 | 2028          | 2029 | 2030 | Total<br>2025-2030 |
|------------------------------------|------|---------------|------|------|--------------------|
| Unrestricted Airport Revenue       | -    | 50,000        | -    | -    | 50,000             |
| Grants (Fed,State,Local)           | -    | -             | -    | -    | -                  |
| Other (Public/Private Partnership) | -    | -             | -    | -    | -                  |
| <b>Total Funding Sources:</b>      | -    | <b>50,000</b> | -    | -    | <b>50,000</b>      |
| <b>Capital Expenditures:</b>       |      |               |      |      |                    |
| Predesign                          | -    | -             | -    | -    | -                  |
| Design                             | -    | 50,000        | -    | -    | 50,000             |
| Right of Way                       | -    | -             | -    | -    | -                  |
| Construction                       | -    | -             | -    | -    | -                  |
| <b>Total Expenditures:</b>         | -    | <b>50,000</b> | -    | -    | <b>50,000</b>      |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

# City of Auburn Capital Facilities Plan

**TABLE A-2**

## Impact on Future Operating Budgets

### Airport

| Project                                          | 2025              | 2026              | 2027              | 2028              | 2029              | 2030               | Total              |
|--------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| cp2335 AWOS, Beacon & Emergency Generator        | \$ 6,000          | \$ 6,000          | \$ 6,000          | \$ 6,000          | \$ 6,000          | \$ 6,000           | \$ 36,000          |
| cpxxxx Fuel Tank Replacement                     | -                 | -                 | -                 | -                 | -                 | (115,000)          | (115,000)          |
| apbd14 Open T-Hangar Upgrades                    | -                 | -                 | (48,000)          | (48,000)          | (48,000)          | (48,000)           | (192,000)          |
| cp2201 Open T-Hangar Upgrades & Door Replacement | (48,000)          | (48,000)          | (48,000)          | (48,000)          | (48,000)          | (48,000)           | (288,000)          |
| <b>Total</b>                                     | <b>\$(42,000)</b> | <b>\$(42,000)</b> | <b>\$(90,000)</b> | <b>\$(90,000)</b> | <b>\$(90,000)</b> | <b>\$(205,000)</b> | <b>\$(559,000)</b> |

Positive numbers are an increase to expenses, negative are a decrease to expenses.

## **CEMETERY**

### **Narrative Summary**

#### **Current Facilities**

The City owns two cemeteries. The Mountain View Cemetery is a fully developed facility (60 acres and five buildings) that provides burial services and related merchandise for the community. The Pioneer Cemetery is a historic cemetery that is no longer used for burial purposes. Table C-1 "Facilities Inventory" lists the facilities along with their current capacity and location.

#### **Level of Service (LOS)**

The current LOS of 32 burial plots/niches and cremation in ground plots per 1,000 population is based on the existing inventory divided by the estimated 2023 citywide population of 89,904. The proposed LOS of 30 burial and plots/niches and cremation in ground plots per 1,000 population is based on the projected inventory divided by the 2028-projected citywide population of 94,489.

#### **Capital Facilities Projects and Financing**

The City's Mountain View Cemetery facilities includes two capital projects costing \$355,000 to develop existing property. Table C-2 shows the proposed financing plan followed by the worksheet showing the project detail.

#### **Impact on Future Operating Budgets**

There are no operating expense budget impacts forecast for the cemetery during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE C-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING CEMETERY FUND

|                         | cpxxxx | 2025                                       | 2026   | 2027 | 2028 | 2029 | 2030    | Total   |
|-------------------------|--------|--------------------------------------------|--------|------|------|------|---------|---------|
| <b>Page</b>             |        |                                            |        |      |      |      |         |         |
| 179                     | cp2228 | <b>Capacity Projects:</b>                  |        |      |      |      |         |         |
|                         |        | <b>Cemetery Development -10th addition</b> |        |      |      |      |         |         |
|                         |        | Capital Costs                              | 50,000 | -    | -    | -    | -       | 50,000  |
|                         |        | Funding Sources:                           |        |      |      |      |         |         |
|                         |        | Cemetery Fund                              | 50,000 | -    | -    | -    | -       | 50,000  |
|                         |        | Cemetery Endowed Care                      | -      | -    | -    | -    | -       | -       |
| 180                     | cpxxxx | <b>Forest Walk -Phase 3b</b>               |        |      |      |      |         |         |
|                         |        | Capital Costs                              | -      | -    | -    | -    | 350,000 | 350,000 |
|                         |        | Funding Sources:                           |        |      |      |      |         |         |
|                         |        | Cemetery Fund                              | -      | -    | -    | -    | 350,000 | 350,000 |
|                         |        | Cemetery Endowed Care                      | -      | -    | -    | -    | -       | -       |
| <b>SUMMARY:</b>         |        |                                            |        |      |      |      |         |         |
| <b>CAPITAL COSTS</b>    |        |                                            |        |      |      |      |         |         |
|                         |        | Capacity Projects                          | 50,000 | -    | -    | -    | 350,000 | 400,000 |
|                         |        | Non-Capacity Projects                      | -      | -    | -    | -    | -       | -       |
|                         |        | Total Costs                                | 50,000 | -    | -    | -    | 350,000 | 400,000 |
| <b>FUNDING SOURCES:</b> |        |                                            |        |      |      |      |         |         |
|                         |        | Cemetery Fund                              | 50,000 | -    | -    | -    | 350,000 | 400,000 |
|                         |        | Cemetery Endowed Care                      | -      | -    | -    | -    | -       | -       |
|                         |        | Total Funding                              | 50,000 | -    | -    | -    | 350,000 | 400,000 |

# City of Auburn Capital Facilities Plan

## CEMETERY FUND (436)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Cemetery Development -10th addition**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **Immer Chevalier**

### Description:

Develop 1 acre of existing property to add 1,200 new grave sites to the cemetery.

### Progress Summary:

Landscape design to begin in 2022 with land development started in May 2024 and it's currently in progress. Trees have been cut down and debris are being removed. Next step would be the removal of huge boulders, grading, irrigation, grass seeding and plotting the area. It is expected to be completed in 2025.

### Future Impact on Operating Budget:

This project will create additional revenues for the cemetery.

|                                 | Prior to 2024* | 2024 Budget    | 2025 Budget   | 2026 Budget | Budget<br>2024-2026 |
|---------------------------------|----------------|----------------|---------------|-------------|---------------------|
| <b>Funding Sources:</b>         |                |                |               |             |                     |
| Unrestricted Cemetery Revenue   | 54,362         | 150,000        | 50,000        | -           | 200,000             |
| Grants                          | -              | -              | -             | -           | -                   |
| Bond Proceeds                   | -              | -              | -             | -           | -                   |
| Cemetery Endowed Care           | -              | -              | -             | -           | -                   |
| <b>Total Funding Sources:</b>   | <b>54,362</b>  | <b>150,000</b> | <b>50,000</b> | <b>-</b>    | <b>200,000</b>      |
| <b>Capital Expenditures:</b>    |                |                |               |             |                     |
| Predesign                       | -              | -              | -             | -           | -                   |
| Design                          | -              | -              | -             | -           | -                   |
| Right of Way                    | -              | -              | -             | -           | -                   |
| Pre-Construction & Construction | 54,362         | 150,000        | 50,000        | -           | 200,000             |
| <b>Total Expenditures:</b>      | <b>54,362</b>  | <b>150,000</b> | <b>50,000</b> | <b>-</b>    | <b>200,000</b>      |
| <b>Forecasted Project Cost:</b> |                |                |               |             |                     |
|                                 | 2027           | 2028           | 2029          | 2030        | Total<br>2025-2030  |
| <b>Funding Sources:</b>         |                |                |               |             |                     |
| Unrestricted Cemetery Revenue   | -              | -              | -             | -           | 50,000              |
| Grants                          | -              | -              | -             | -           | -                   |
| Bond Proceeds                   | -              | -              | -             | -           | -                   |
| Cemetery Endowed Care           | -              | -              | -             | -           | -                   |
| <b>Total Funding Sources:</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>      | <b>-</b>    | <b>50,000</b>       |
| <b>Capital Expenditures:</b>    |                |                |               |             |                     |
| Predesign                       | -              | -              | -             | -           | -                   |
| Design                          | -              | -              | -             | -           | -                   |
| Right of Way                    | -              | -              | -             | -           | -                   |
| Pre-Construction & Construction | -              | -              | -             | -           | 50,000              |
| <b>Total Expenditures:</b>      | <b>-</b>       | <b>-</b>       | <b>-</b>      | <b>-</b>    | <b>50,000</b>       |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



# City of Auburn Capital Facilities Plan

## CEMETERY FUND (436)

Capital Facilities Plan

Six Year Capital Facilities Plan, 2025-2030

Enterprise Funds

Project Title: **Forest Walk -Phase 3b**  
 Project No: **cpxxxx**  
 Project Type: **Capacity**  
 Project Manager: **Immer Chevalier**

### Description:

Develop existing cemetery property to add approximately 1,500 new cremation sites. The project was divided in two parts, Phase III-A and Phase III-B.

### Progress Summary:

ForestWalk III work was started in March 2023. Phase III-A is expected to be completed in 2024. Phase III-B will be initiated in 2030.

### Future Impact on Operating Budget:

This new development will create future revenue through sales with no significant impact on operating budget.

|                                      | Prior to 2024* | 2024 Budget | 2025 Budget | 2026 Budget | Budget<br>2024-2026 |
|--------------------------------------|----------------|-------------|-------------|-------------|---------------------|
| <b>Funding Sources:</b>              |                |             |             |             |                     |
| <i>Unrestricted Cemetery Revenue</i> | -              | -           | -           | -           | -                   |
| <i>Grants</i>                        | -              | -           | -           | -           | -                   |
| <i>Bond Proceeds</i>                 | -              | -           | -           | -           | -                   |
| <i>Cemetery Endowed Care</i>         | -              | -           | -           | -           | -                   |
| <b>Total Funding Sources:</b>        | -              | -           | -           | -           | -                   |
| <b>Capital Expenditures:</b>         |                |             |             |             |                     |
| <i>Predesign</i>                     | -              | -           | -           | -           | -                   |
| <i>Design</i>                        | -              | -           | -           | -           | -                   |
| <i>Right of Way</i>                  | -              | -           | -           | -           | -                   |
| <i>Construction</i>                  | -              | -           | -           | -           | -                   |
| <b>Total Expenditures:</b>           | -              | -           | -           | -           | -                   |

|                                      | 2027 | 2028 | 2029 | 2030    | Total<br>2025-2030 |
|--------------------------------------|------|------|------|---------|--------------------|
| <b>Funding Sources:</b>              |      |      |      |         |                    |
| <i>Unrestricted Cemetery Revenue</i> | -    | -    | -    | 350,000 | 350,000            |
| <i>Grants</i>                        | -    | -    | -    | -       | -                  |
| <i>Bond Proceeds</i>                 | -    | -    | -    | -       | -                  |
| <i>Cemetery Endowed Care</i>         | -    | -    | -    | -       | -                  |
| <b>Total Funding Sources:</b>        | -    | -    | -    | 350,000 | 350,000            |
| <b>Capital Expenditures:</b>         |      |      |      |         |                    |
| <i>Predesign</i>                     | -    | -    | -    | -       | -                  |
| <i>Design</i>                        | -    | -    | -    | -       | -                  |
| <i>Right of Way</i>                  | -    | -    | -    | -       | -                  |
| <i>Construction</i>                  | -    | -    | -    | 350,000 | 350,000            |
| <b>Total Expenditures:</b>           | -    | -    | -    | 350,000 | 350,000            |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.

## **FIRE PROTECTION**

### **Narrative Summary**

#### **Current Facilities**

The Valley Regional Fire Authority provides fire protection and rescue services to a 40-square mile area which includes the City of Auburn, the City of Algona, the City of Pacific and King County Fire Protection District 31. The Valley Regional Fire Authority operates out of five stations, which are manned 24 hours per day. The North Station #31 also serves as the department headquarters and includes a hose and training tower. Each station is assigned fire apparatus (Engines and Aid Vehicles). Table F-1 “Facilities Inventory” lists the facilities along with their current capacity and location.

#### **Level of Service (LOS)**

The current LOS of 0.20 fire apparatus per 1,000 population is based on the existing inventory (18 fire apparatus) divided by the 2023 citywide population estimate of 89,904. The proposed LOS of 0.20 fire apparatus per 1,000 is based on the 2028-planned inventory (19 fire apparatus) divided by the 2028-projected citywide population of 94,489.

#### **Capital Facilities Projects and Financing**

The Valley Regional Fire Authority includes one capital project at a cost of \$450,000 for fire apparatus enhancements and improvements. Table F-1 shows the proposed financing plan followed by an individual worksheet showing the project detail.

#### **Impact on Future Operating Budgets**

There are no operating budget impacts forecasted for fire protection during the six years 2025 – 2030.

# City of Auburn Capital Facilities Plan

TABLE F-1

## CAPITAL FACILITIES PLAN PROJECTS AND FINANCING Valley Regional Fire Authority

|      |                                                               | 2025       | 2026       | 2027       | 2028       | 2029   | 2030   | Total      |
|------|---------------------------------------------------------------|------------|------------|------------|------------|--------|--------|------------|
| Page | Capacity Projects:                                            |            |            |            |            |        |        |            |
| 183  | Fire Station Facility Relocation, Enhancements & Improvements |            |            |            |            |        |        |            |
|      | Capital Costs                                                 | 15,500,000 | 20,000,000 | 29,000,000 | 31,000,000 | 75,000 | 75,000 | 95,650,000 |
|      | Funding Sources:                                              |            |            |            |            |        |        |            |
|      | Grants                                                        | -          | -          | -          | -          | -      | -      | -          |
|      | Other Proceeds (VRFA)                                         | 15,425,000 | 19,925,000 | 28,925,000 | 30,925,000 | -      | -      | 95,200,000 |
|      | Impact/Mitigation Fees                                        | 75,000     | 75,000     | 75,000     | 75,000     | 75,000 | 75,000 | 450,000    |
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# City of Auburn Capital Facilities Plan

## Valley Regional Fire Authority

## Capital Facilities Plan

### Six Year Capital Facilities Plan, 2025-2030

Project Title: **Fire Station Facility Relocation, Enhancements & Improvements**  
 Project No: **N/A**  
 Project Type: **Capacity**  
 Project Manager: **Mark Horaski**

#### Description:

Facility Improvement projects are identified and prioritized annually and are subject to delay to accommodate emergency repairs. The Valley Regional Fire Authority includes construction of two new fire stations, rebuilding of one fire station, and acquisition of suitable property for training and logistics.

#### Progress Summary:

Fire mitigation and impact fees will be transferred to the Valley Regional Fire Authority to pay for apparatus enhancements and improvements.

#### Future Impact on Operating Budget:

None

#### Activity:

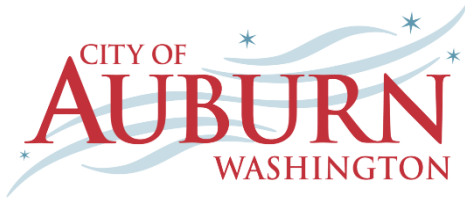
| Funding Sources:              | Prior to 2024* | 2024 Budget      | 2025 Budget       | 2026 Budget       | Budget<br>2024-2026 |
|-------------------------------|----------------|------------------|-------------------|-------------------|---------------------|
| Grants                        | -              | -                | -                 | -                 | -                   |
| Other Proceeds (VRFA)         | -              | 925,000          | 15,425,000        | 19,925,000        | 36,275,000          |
| Impact/Mitigation Fees        | -              | 75,000           | 75,000            | 75,000            | 225,000             |
| <b>Total Funding Sources:</b> | <b>-</b>       | <b>1,000,000</b> | <b>15,500,000</b> | <b>20,000,000</b> | <b>36,500,000</b>   |
| <b>Capital Expenditures:</b>  |                |                  |                   |                   |                     |
| Predesign                     | -              | 500,000          | 500,000           | -                 | 1,000,000           |
| Design                        | -              | 500,000          | 15,000,000        | 20,000,000        | 35,500,000          |
| Right of Way                  | -              | -                | -                 | -                 | -                   |
| Aerial Apparatus Acquisition  | -              | -                | -                 | -                 | -                   |
| <b>Total Expenditures:</b>    | <b>-</b>       | <b>1,000,000</b> | <b>15,500,000</b> | <b>20,000,000</b> | <b>36,500,000</b>   |

#### Forecasted Project Cost:

| Funding Sources:              | 2027              | 2028              | 2029          | 2030          | Total<br>2025-2030 |
|-------------------------------|-------------------|-------------------|---------------|---------------|--------------------|
| Grants                        | -                 | -                 | -             | -             | -                  |
| Other Proceeds (VRFA)         | 28,925,000        | 30,925,000        | -             | -             | 95,200,000         |
| Impact/Mitigation Fees        | 75,000            | 75,000            | 75,000        | 75,000        | 450,000            |
| <b>Total Funding Sources:</b> | <b>29,000,000</b> | <b>31,000,000</b> | <b>75,000</b> | <b>75,000</b> | <b>95,650,000</b>  |
| <b>Capital Expenditures:</b>  |                   |                   |               |               |                    |
| Predesign                     | 1,500,000         | -                 | -             | -             | 2,000,000          |
| Design                        | 27,500,000        | 31,000,000        | -             | -             | 93,500,000         |
| Right of Way                  | -                 | -                 | -             | -             | -                  |
| Aerial Apparatus Acquisition  | -                 | -                 | 75,000        | 75,000        | 150,000            |
| <b>Total Expenditures:</b>    | <b>29,000,000</b> | <b>31,000,000</b> | <b>75,000</b> | <b>75,000</b> | <b>95,650,000</b>  |

Grants / Other Sources:

\* Funding and expenditures prior to 2024 are not shown for on-going programs.



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Ordinance No. 6955 (Krum) (5 Minutes)  
An Ordinance amending Sections 19.02.115, 19.02.120, 19.02.130 and 19.02.140 of the Auburn City Code relating to School Impact Fees

**Meeting Date:**

November 25, 2024

**Department:**

Community Development

**Attachments:**

PRESENTATION, ORD NO. 6955 (2024 School Impact Fees), Proposed Revision: \$0  
Exhibit A - Auburn School District Revised Budget: \$0  
Multifamily Impact Fee Memo and Table, Exhibit B - Dieringer School District Impact Fee Letter and Table, Exhibit C - Pierce County Ordinance , Exhibit D - Federal Way Public Schools Impact Fee Letter and Table, Exhibit E - Kent School District Fee Table, Exhibit F - Comparison of 2024 School Impact Fees (Table), Exhibit G - ACC 19.02.115, - .120, - .130, - .140 Code

**Budget Impact:**

Current Budget: \$0  
Proposed Revision: \$0  
Revised Budget: \$0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

Title 19 (Impact Fees) of the Auburn City Code (ACC) contains standards and regulations pertaining to the collection of Impact Fees in the City of Auburn. Impact fees are authorized by State law. Specifically, Chapter 19.02 (School Impact Fees) addresses the establishment, calculation, collection and amendment of School Impact Fees within the municipal boundaries of the City of Auburn. The City originally established School Impact Fees in 1998 by Ordinance No. 5078. Portions of four school districts occur within the City limits.

Pursuant to Code Section 19.02.060 (Annual Council Review) of the Auburn City Code, on at least an annual basis, the Auburn City Council shall review the information submitted by the Districts pursuant to ACC 19.02.050. The review shall be in conjunction with any update of the Capital Facilities Plan

Element of the City's Comprehensive Plan. The City Council may also at this time determine if an adjustment to the amount of the Impact Fees is necessary.

The City of Auburn Annual Comprehensive Plan Amendment process for 2024 included requests for City approval of the Capital Facilities Plans of the four districts as follows:

- \* 2024 - 2030 Auburn School District Capital Facilities Plan;
- \* 2023-2024 to 2028-2029 Dieringer School District Capital Facilities Plan;
- \* 2025 Federal Way Public Schools Capital Facilities Plan; and
- \* 2023 - 2024 through 2029 - 2030 Kent School District Capital Facilities Plan.

These requests were submitted in accordance with the provisions of Section 19.02.050 (Submission of District Capital Facilities Plan and Data) of the Auburn City Code.

The School Districts' Capital Facilities Plans are contained in the packet for the 2024 Annual Comprehensive Plan Amendments, distributed to the City Council prior to the November 25, 2024, Study Session.

Other key points of the City's regulations include:

❖ RCW 82.02.050 - .110 and WAC 365-196-850 authorize cities (towns & counties) planning under the Growth Management Act (GMA) to impose impact fees.

❖ The Impact Fee shall be based on a Capital Facilities Plan adopted by the school district and incorporated by reference by the City as part of the Capital Facilities Element of the City's Comprehensive Plan, adopted pursuant to Chapter 36.70A RCW, for the purpose of establishing the fee program.

❖ Separate fees shall be calculated for single-family and multifamily types of dwelling units, and separate student generation rates must be determined by the district for each type of dwelling unit.

❖ The fee shall be calculated on a district-wide basis using the appropriate factors and data supplied by the district. The fee calculations shall also be made on a district-wide basis to assure maximum utilization of all available school facilities in the district which meet district standards.

❖ As a condition of the City's authorization and adoption of a school impact fee ordinance, the City and the applicable district shall enter into an interlocal agreement governing the operation of the School Impact Fee Program and describing the relationship and liabilities of the parties. The agreement must provide that the district shall hold the City harmless for all damages.

❖ On an annual basis (by July 1st or on a date agreed to by the district and the City and stipulated in the interlocal agreement), any district for which the City is collecting Impact Fees shall submit the Capital Facilities Plan and supporting information to the City.

❖ Applicants for single-family and multifamily residential building permits shall pay the total amount of the impact fees assessed before the building permit is issued, using the impact fee schedules in effect, unless the fee has been deferred pursuant to City Ordinance No. 6341.

❖ The Impact Fee calculation shall be based upon the formula set forth in ACC 19.02.110, "Impact fee formula". The formula is the City's determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by School Impact Fees based on the factors defined in ACC 19.02.020. Based on this formula, the "Fee Obligation" is the "Total Unfunded Need" x 50% = Fee Calculation.

The Capital Facilities Plans that were approved by each of the school boards contain proposed School Impact Fees for each of the Districts. The requests for adjustment of the School Impact Fees are required to be submitted concurrent with the submittal of the Capital Facilities Plans. Under City regulations a separate letter request is only required to be submitted to the City when the fee adjustment is requesting an increase.

#### Auburn School District:

The Auburn School District indicated by letter submitted with their Capital Facilities Plan, that they are requesting an increase in school impact fees for the year 2025. The year 2025 fees for single-family dwellings are proposed to be \$4,584.00, a decrease of \$1,373.02, and the requested fee for multiple-family dwellings is \$8,966.64, a decrease of \$947.64.

#### Dieringer School District:

The Dieringer School District requests to retain the 2024 impact fee rates, as indicated by the letter submitted with their Capital Facilities Plan. The year 2024 fees for single-family dwellings is proposed to be \$8,054.00, for single family units and the fee for multiple family dwellings is proposed to be \$3,400.00 for multifamily unit.

Historically, the City has established fee rates for the Dieringer School district that are the same as the fee implemented in Pierce County's fee since it is more appropriate and consistent with the public's interest in reasonably mitigating school impacts within the affected portion of the City. The single-family and multifamily dwelling school district fee calculation exceeds the maximum fee obligation proposed by a draft Pierce County Ordinance No. 2023-64, which was discussed during the October 17, 2023, regular council hearing; anticipated to be effective February 1, 2023. The proposed ordinance identifies a maximum impact fee obligation for single family dwelling units of \$4,545.00, and for multifamily dwelling units of \$2,410.00. The Dieringer School District is the only school district common to both the jurisdictions of the City of Auburn and Pierce County.

#### Federal Way Public Schools:

The Federal Way Public Schools indicated by letter submitted with their Capital Facilities Plan that they are requesting to retain the \$0 impact fee for single-family development and decrease the multifamily dwellings impact fee to \$0.00, a decrease of \$6,998. Federal Way Public Schools requested to not adopt School Impact Fees for 2025.

#### Kent School District

The Kent School District indicated by letter submitted with their Capital Facilities Plan they are not requesting a school impact fee for 2025 and did not request School Impact Fees for 2024. The District notes in the Capital Facilities Plan Impact Fees are not proposed in 2025 based on revised student generation rates, and capacity and enrollment projections.

The establishment of the actual fee amount occurs through separate Council action amending Chapter 19.02 of the Auburn City Code. Section 19.02.060, (Annual Council Review) specifies the following:

"On at least an annual basis, the City Council shall review the information submitted by the district pursuant to ACC 19.02.050. The review shall be in conjunction with any update of the Capital Facilities Plan Element of the City's Comprehensive Plan. The City Council may also at this time determine if an adjustment to the amount of the impact fees is necessary; provided, that any School Impact Fee adjustment that would increase the school impact fee shall require the submittal of a written request for the adjustment by the applicable school district concurrent with the submittal of the annual Capital Facilities Plan pursuant to ACC 19.02.050. In making its decision to adjust impact

fees, the City Council will take into consideration the quality and completeness of the information provided in the applicable School District Capital Facilities Plan and may decide to enact a fee less than the amount supported by the Capital Facilities Plan.”

This Section provides the Auburn City Council is not obligated to accept the fees proposed by the School Districts within their submitted Capital Facilities Plans and may establish fees that the Council determines are more appropriate and consistent with the public’s interest in reasonably mitigating school impacts within the affected portion of the City.

**Councilmember:** Tracy Taylor

**Staff:** Jason Krum



**STUDY SESSION**

**ORDINANCE NO. 6955  
2025 SCHOOL DISTRICT  
IMPACT FEES**

**PRESENTED BY DEPARTMENT OF  
COMMUNITY DEVELOPMENT  
GABRIEL CLARK, PLANNER II  
NOVEMBER 25, 2024**

Department of Community Development  
Planning • Building • Development Engineering • Permit Center  
Economic Development • Code Enforcement

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AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# TITLE 19.02 SCHOOL IMPACT FEES

- Updates to ACC 19.02:
  - ACC 19.02.115 – Dieringer SD
  - ACC 19.02.120 – Auburn SD
  - ACC 19.02.130 – Kent SD
  - ACC 19.02.140 – Federal Way PS
- Each school district provided a fee analysis located at the end of their capital facilities plans.

## Chapter 19.02 SCHOOL IMPACT FEES

### Sections:

|           |                                                                         |
|-----------|-------------------------------------------------------------------------|
| 19.02.010 | Purpose.                                                                |
| 19.02.020 | Definitions.                                                            |
| 19.02.030 | Determination of the amount of the impact fees.                         |
| 19.02.040 | Interlocal agreement between the city and district.                     |
| 19.02.050 | Submission of district capital facilities plan and data.                |
| 19.02.060 | Annual council review.                                                  |
| 19.02.070 | Fee collection.                                                         |
| 19.02.080 | Exemptions.                                                             |
| 19.02.090 | Adjustments, exceptions and appeals.                                    |
| 19.02.100 | Impact fee accounts and refunds.                                        |
| 19.02.110 | Impact fee formula.                                                     |
| 19.02.115 | Impact fee calculation and schedule for the Dieringer school district.  |
| 19.02.120 | Impact fee calculation and schedule for the Auburn school district.     |
| 19.02.130 | Impact fee calculation and schedule for the Kent school district.       |
| 19.02.140 | Impact fee calculation and schedule for the Federal Way public schools. |

### 19.02.010 Purpose.

The city council hereby finds and determines that continuing growth and development in the city of Auburn will create additional need and demand for school facilities, and that new growth and development should pay a proportionate share of the cost of developing new facilities needed as a result. Therefore, pursuant to Chapter 82.02 RCW, the council adopts this chapter to address identified impacts of new residential development on schools and to ensure that new development bears a proportionate share of the cost of capital expenditures necessary to meet demands for schools in order to protect the public health, safety and welfare. (Ord. 6341 § 2, 2011; Ord. 5078 § 1, 1998.)

### 19.02.020 Definitions.

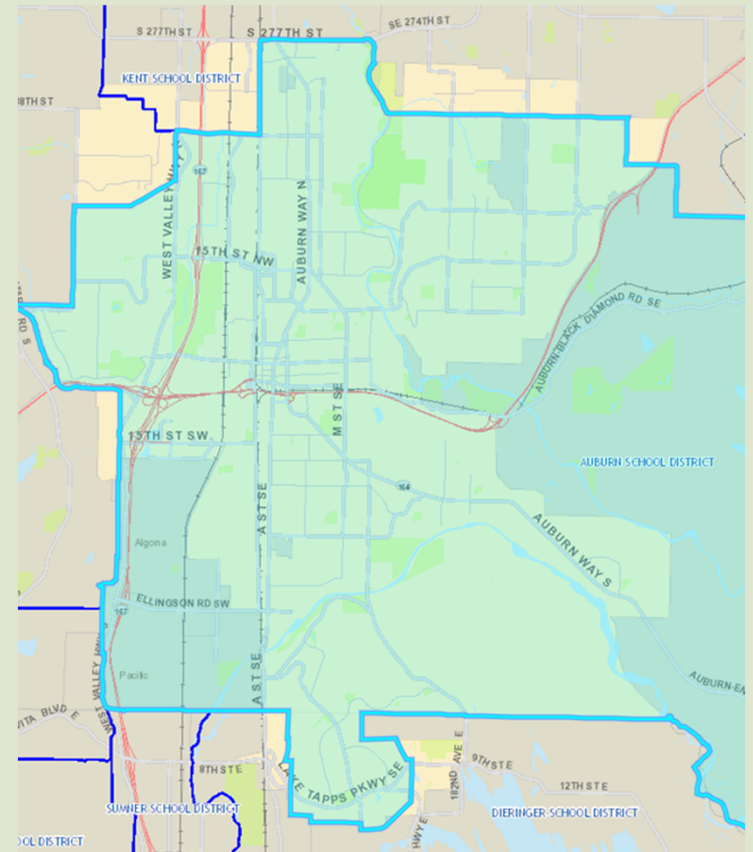
For purposes of this chapter, the following terms shall have the indicated meanings:

- A. "Capacity" means the number of students the district's facilities can accommodate district-wide, based on the district's standard of service, as determined by the district.

# 2025 SCHOOL IMPACT FEES

## Auburn School District

- Single Family Fee: \$4,584.00
  - Decrease from \$5,957.02
- Multifamily Fee: \$8,966.00
  - Decrease from \$9,913.64



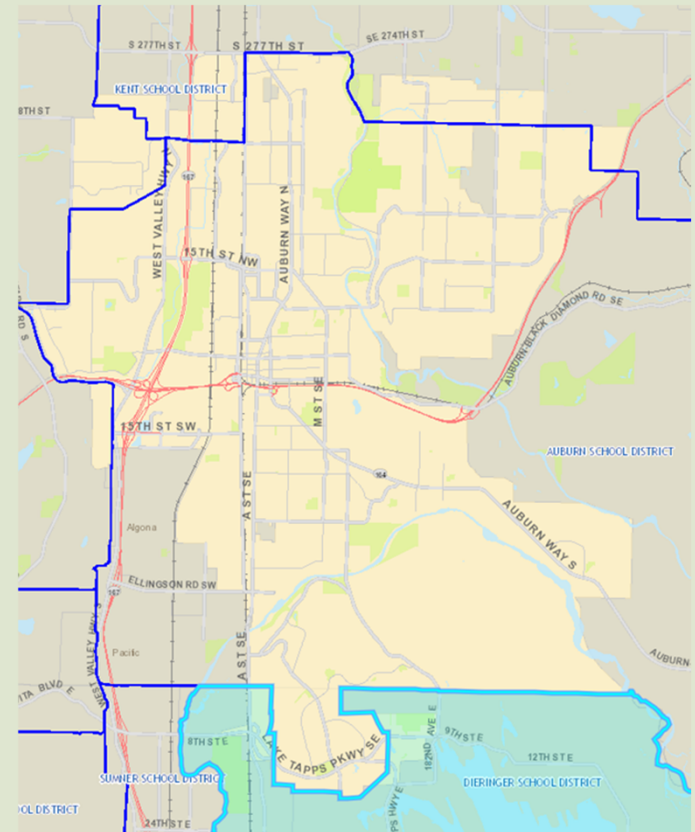
# 2025 SCHOOL IMPACT FEES

## Dieringer School District

- Single Family Fee: \$8,054.00
- Multifamily Fee: \$3,400.00

## Pierce County Maximum Fee Obligation

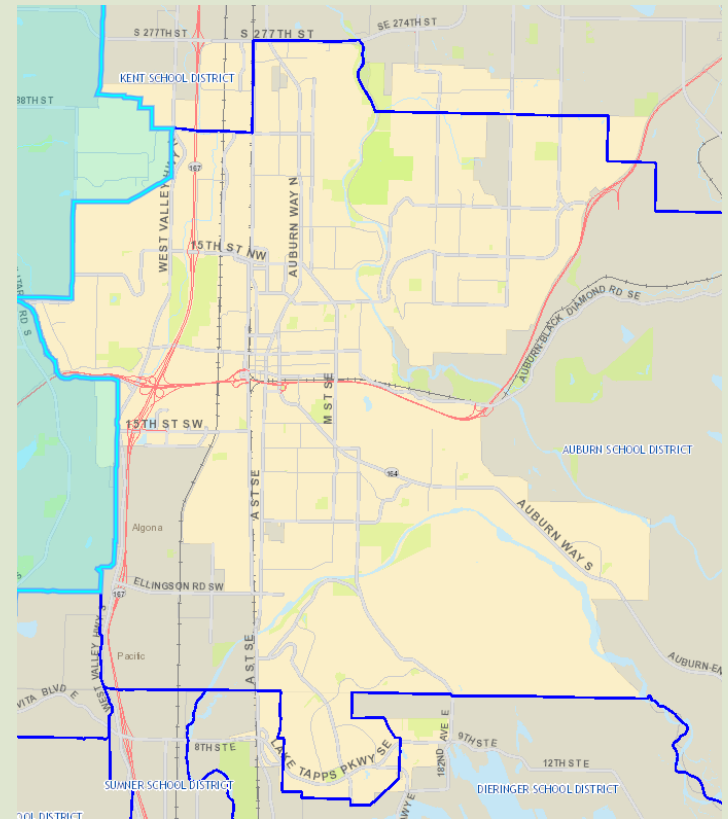
- Single Family: \$4,545.00
- Multifamily: \$2,410.00



# 2025 SCHOOL IMPACT FEES

## Federal Way School District

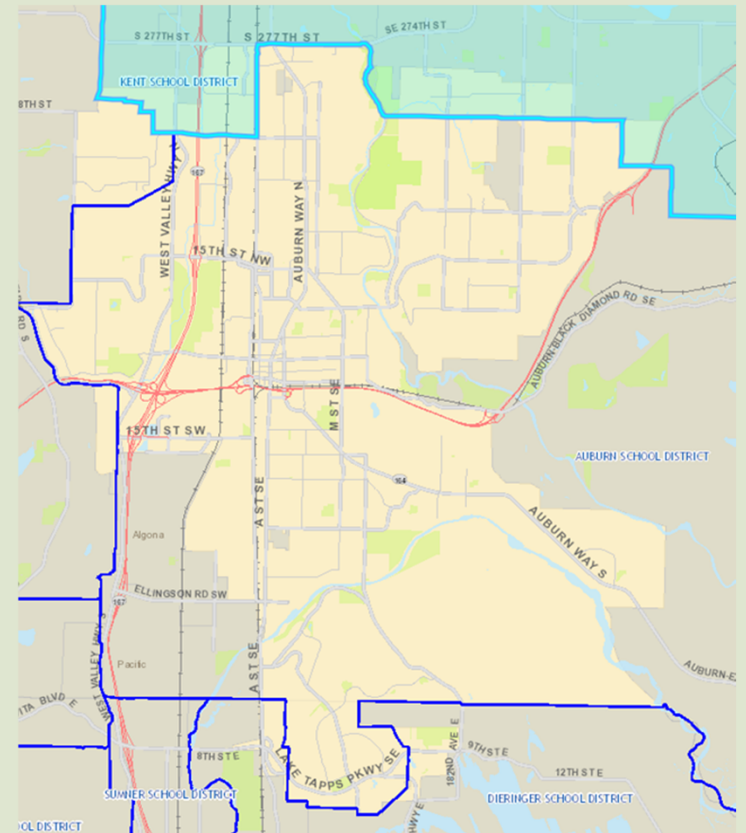
- Single Family Fee: \$0.00
  - Change of \$0.00
- Multifamily Fee: \$0.00
  - Decrease of \$6,998.00



# 2025 SCHOOL IMPACT FEES

## Kent School District

- Single Family Fee: \$0.00
  - Last Year \$0.00
- Multifamily Fee: \$0.00
  - Last Year: \$0.00



# SUMMARY

| School District | Multiple Family         |          |                   |              | Single Family          |           |                   |              |
|-----------------|-------------------------|----------|-------------------|--------------|------------------------|-----------|-------------------|--------------|
|                 | 2024 Fee, Per ACC 19.02 | CFP Says | Requested Ammount | Change?      | 2025 Fee Per ACC 19.02 | CFP Says: | Requested Ammount | Change?      |
| Auburn          | \$9,913.64              | Pg. 19   | \$8,966.00        | (\$947.64)   | \$5,957.02             | Pg. 18    | \$4,584.00        | (\$1,373.02) |
| Dieringer       | \$2,410.00              | Pg. 16   | \$2,410.00        | \$0.00       | \$4,545.00             | Pg. 16    | \$4,545.00        | \$0.00       |
| Federal Way     | \$6,998.00              | Pg. 27   | \$0.00            | (\$6,998.00) | \$0.00                 | Pg. 27    | \$0.00            | \$0.00       |
| Kent            | \$0.00                  | Pg. 24   | \$0.00            | \$0.00       | \$0.00                 | Pg. 23    | \$0.00            | \$0.00       |

## Highlights:

- Pierce County rate used for Dieringer School District
- No School Impact Fee requested by FWPS or KSD
- Reduction of Impact fees overall.

# ORDINANCE NO. 6955

## ■ Ordinance No. 6955

### ■ *Amends the following impact fee calculation and schedules:*

- *ACC 19.02.115 – Dieringer School District*
- *ACC 19.02.120 – Auburn School District*
- *ACC 19.02.130 – Kent School District*
- *ACC 19.02.140 – Federal Way Public Schools*

#### **ORDINANCE NO. 6955**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON AMENDING SECTIONS 19.02.115, 19.02.120, 19.02.130 AND 19.02.140 OF THE AUBURN CITY CODE RELATING TO SCHOOL IMPACT FEES



## 2025 COMPREHENSIVE PLAN ANNUAL AMENDMENTS

### Recommendation *(in summary)*

**Planning Commission *recommends to City Council approval* of the 2025 school impact fees and *Staff requests Council to schedule Ordinance 6955 for action on December 2, 2024.***

## 2025 COMPREHENSIVE PLAN ANNUAL AMENDMENTS

***Any questions?***

***(end)***

**ORDINANCE NO. 6955**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
AUBURN, WASHINGTON AMENDING SECTIONS  
19.02.115, 19.02.120, 19.02.130 AND 19.02.140 OF THE  
AUBURN CITY CODE RELATING TO SCHOOL IMPACT  
FEES

WHEREAS, the City of Auburn has adopted a school impact fee ordinance and collects school impact fees on behalf of certain school districts located in part within the City of Auburn; and

WHEREAS, the Auburn School District, Federal Way Public Schools, and the Kent School District, each being located in part within the City of Auburn, have provided the City of Auburn with updated capital facilities plans to be considered during the City's 2024 annual comprehensive plan amendment process that addresses among other things, the appropriate school impact fee for single family residential dwellings and multi-family residential dwellings for each district; and

WHEREAS, the Dieringer School District will resubmit the 2023-2024 Capital Facilities Plan for 2023-2024 to 2028-2029; calculated impact fees will remain unchanged; and

WHEREAS, after proper notice published in the City's official newspaper at least ten (10) days prior to the date of hearing, the Auburn Planning Commission on October 23, 2024 conducted public hearings on the proposed Auburn School District 2024-2030 Capital Facilities Plan; the proposed Dieringer School District Capital Facilities Plan 2023-2029; the proposed Federal Way Public Schools 2025 Capital Facilities Plan; and the proposed Kent School District 2023-2024 through 2029-2030 Capital Facilities Plan; and

-----  
Ordinance No. 6955  
December 2, 2024  
Page 1 of 6

WHEREAS, following the conclusion of the public hearing on October 23, 2024, and subsequent deliberations, the Auburn Planning Commission, following individual positive motions, made recommendations to the Auburn City Council on the approval of the School Impact Fees for single family residential dwellings and multi-family residential dwellings for each district; and

WHEREAS, the Auburn City Council reviewed the recommendations of the Auburn Planning Commission for the school districts' capital facilities plans at both a regularly scheduled study session, on November 25, 2024, and a regularly scheduled meeting, on December 2, 2024; and

WHEREAS, on December 2, 2024, the Auburn City Council approved the proposed Auburn School District 2024-2030 Capital Facilities Plan; the proposed Dieringer School District Capital Facilities Plan 2023-2029; the proposed Federal Way Public Schools 2025 Capital Facilities Plan; and the proposed Kent School District 2023-2024 through 2029-2030 Capital Facilities Plan; and

WHEREAS, the Auburn City Code Chapter 19.02 provides for adjustments to school impact fees based on a review of the capital facilities plans for each of the districts; and

WHEREAS, on November 25, 2024, the Auburn City Council at a regularly scheduled study session reviewed amendments to Auburn City Code Chapter 19.02 (School Impact Fees) pertaining to school impact fees for single family residential dwelling units and multi-family residential dwelling units to be applied in the City of Auburn for the Auburn School District; Dieringer School District; Federal Way Public Schools; and the

Kent School District; respectively, based on the aforementioned capital facilities plans for each of these districts; and

WHEREAS, Section 19.02.060 (Annual Council Review) of the Auburn City Code specifies that in making its decision to adjust impact fees the Auburn City Council will take into consideration the quality and completeness of the information provided in the applicable school district capital facilities plan and may decide to enact a fee less than the amount supported by the capital facilities plan.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1.** **Amendment to the City Code.** Section 19.02.120 of the Auburn City Code is amended to read as follows.

19.02.120 Impact fee calculation and schedule for the Auburn School District.

The impact fee calculation and schedule is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Auburn School District's Capital Facilities Plan adopted by the Auburn City Council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2024~~2025, or the effective date of this ordinance whichever is later, the school impact fee shall be as follows:

|                                 |                                         |
|---------------------------------|-----------------------------------------|
| Per Single-Family Dwelling Unit | <del>\$5,957.02</del> <u>\$4,584.00</u> |
| Per Multifamily Dwelling Unit   | <del>\$9,913.64</del> <u>\$8,966.00</u> |

(Ord. 6627 § 1, 2016; Ord. 6581 § 2, 2016; Ord. 6542 § 2, 2014; Ord. 6488

§ 2, 2013; Ord. 6445 § 2, 2012; Ord. 6393 § 2, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 2, 2010; Ord. 6279 § 2, 2009; Ord. 6214 § 2, 2008; Ord. 6134 § 2, 2007; Ord. 6060 § 2, 2006; Ord. 5950 § 1, 2005; Ord. 5793 § 1, 2003; Ord. 5232 § 1, 1999.)

**Section 2. Amendment to the City Code.** Section 19.02.115 of the Auburn City

Code is amended to read as follows.

19.02.115 Impact fee calculation and schedule for the Dieringer School District.

The impact fee calculation and schedule below is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Dieringer School District Capital Facilities Plan adopted by the Auburn City Council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2024~~2025, or the effective date of this ordinance whichever is later, the school impact fee shall be as follows:

Per Single-Family Dwelling Unit    \$4,545.00

Per Multifamily Dwelling Unit        \$2,410.00

(Ord. 6627 § 1, 2016; Ord. 6581 § 1, 2016; Ord. 6542 § 1, 2014; Ord. 6488 § 1, 2013; Ord. 6445 § 1, 2012; Ord. 6393 § 1, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 1, 2010; Ord. 6279 § 1, 2009; Ord. 6214 § 1, 2008; Ord. 6134 § 1, 2007; Ord. 6060 § 1, 2006; Ord. 5950 § 2, 2005.)

**Section 3. Amendment to the City Code.** Section 19.02.140 of the Auburn City

Code is amended to read as follows.

19.02.140 Impact fee calculation and schedule for the Federal Way Public Schools

The impact fee calculation and schedule is based upon a review of the impact fee and calculation for single-family residences and for multifamily

residences set forth in the most recent version of the Federal Way Public Schools's Capital Facilities Plan adopted by the Auburn City Council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2024~~2025, or the effective date of this ordinance whichever is later, the school impact fee shall be as follows:

Per Single-Family Dwelling Unit                      \$0.00

Per Multifamily Dwelling Unit                      ~~\$ 6,998.00~~\$0.00

(Ord. 6627 § 1, 2016; Ord. 6581 § 4, 2016; Ord. 6542 § 4, 2014; Ord. 6488 § 4, 2013; Ord. 6445 § 4, 2012; Ord. 6393 § 4, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 4, 2010; Ord. 6279 § 4, 2009; Ord. 6214 § 4, 2008; Ord. 6134 § 4, 2007; Ord. 6060 § 4, 2006; Ord. 6042 § 1, 2006.)

**Section 4. Amendment to the City Code.** Section 19.02.130 of the Auburn City

Code is amended as follows.

19.02.130 Impact fee calculation and schedule for the Kent School District.

The impact fee calculation and schedule is based upon a review of the impact fee and calculation for single-family residences and for multifamily residences set forth in the most recent version of the Kent School District's Capital Facilities Plan adopted by the Auburn City Council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC 19.02.020.

Effective January 1, ~~2024~~2025, or the effective date of this ordinance whichever is later, the school impact fee shall be as follows:

Per Single-Family Dwelling Unit                      \$0.00

Per Multifamily Dwelling Unit                      \$0.00

(Ord. 6627 § 1, 2016; Ord. 6581 § 3, 2016; Ord. 6542 § 3, 2014; Ord. 6488 § 3, 2013; Ord. 6445 § 3, 2012; Ord. 6393 § 3, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 3, 2010; Ord. 6279 § 3, 2009; Ord. 6214 § 3, 2008; Ord. 6134 § 3, 2007; Ord. 6060 § 3, 2006; Ord. 5950 § 1, 2005; Ord. 5233 § 1, 1999.)

**Section 5. Constitutionality and Invalidity.** If any section, subsection sentence, clause, phrase or portion of this Ordinance, is for any reason held invalid or unconstitutional by any Court of competent jurisdiction such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

**Section 6. Implementation.** The Mayor is authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

**Section 7. Effective Date.** This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: \_\_\_\_\_

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

Published: \_\_\_\_\_





June 28, 2024

Mr. Jeff Tate  
Director of Community Development  
City of Auburn  
25 W. Main Street  
Auburn, WA 98001

Re: 2024 Impact Fees  
Auburn School District Capital Facilities Plan for 2024 to 2030

Dear Mr. Tate,

The Auburn School District Board of Directors has approved the school district's 2024-2030 Capital Facilities Plan which includes the documentation and calculation of Impact Fees. This year's Impact Fees and associated computations are:

|                            | <u>Single Family</u> | <u>Multi-Family</u> |
|----------------------------|----------------------|---------------------|
| Site Acquisition Costs:    | \$0                  | \$0                 |
| School Construction Costs: | \$17,495             | \$21,419            |
| Portable Classroom Costs:  | \$210                | \$259               |
| State Match Credit:        | \$0                  | \$0                 |
| Tax Credit:                | <u>(\$8,537)</u>     | <u>(\$3,747)</u>    |
| Subtotal:                  | \$9,168              | \$17,931            |
| 50% Discount:              | <u>(\$4,584)</u>     | <u>(\$8,966)</u>    |
| 2024 IMPACT FEES:          | \$4,584              | \$8,966             |

The 2024 fees are less than 2023 fees. There is a reduction for single-family residences from \$5,615.82 to \$4,584.00 and a reduction for multi-family residences from \$9,223.54 to \$8,966.00.

A copy of the 2024-2030 Capital Facilities Plans is attached and has been sent to Mayor Backus and Jeff Dixon. Auburn School District respectfully requests the City of Auburn adopt the Plan and associated impact fees, and include the Plan as an element in the City's Comprehensive Plan.

Please contact me if you have questions or require additional information.

Sincerely,

Jeffrey L. Grose  
Executive Director , Capital Projects

Attachment: Auburn School District 2024-2-30 Capital Facilities Plan

Cc: C. Blansfield – Auburn School District  
N. Williams – Auburn School District  
J. Krum – City of Auburn

The following table shows the District's impact fee calculation for single-family residences.

**Table 13: Impact Fee Calculation – Single-Family Residences**

| SCHOOL SITE ACQUISITION COST                 |                             |                       |                         |                           |                   |                 |
|----------------------------------------------|-----------------------------|-----------------------|-------------------------|---------------------------|-------------------|-----------------|
| Grade Level                                  | Site Acreage                | Cost per Acre         | School Capacity         | Site Cost per Student     | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | 12                          | \$0                   | 650                     | \$0                       | 0.269             | \$0             |
| Middle                                       | 24                          | \$0                   | 800                     | \$0                       | 0.107             | \$0             |
| High                                         | 36                          | \$0                   | 1,500                   | \$0                       | 0.117             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$0</b>      |
| SCHOOL CONSTRUCTION COST                     |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Permanent SF    | Facility Cost per Student | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$0                         | 650                   | 0.9773                  | \$0                       | 0.269             | \$0             |
| Middle                                       | \$143,300,000               | 800                   | 0.9128                  | \$163,505                 | 0.107             | \$17,495        |
| High                                         | \$0                         | 1,500                 | 0.9487                  | \$0                       | 0.117             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$17,495</b> |
| PORTABLE CLASSROOM COST                      |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Portable SF     | Facility Cost per Student | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$0                         | 20.29                 | 0.0227                  | \$0                       | 0.269             | \$0.00          |
| Middle                                       | \$388,165                   | 28.02                 | 0.0872                  | \$1,208                   | 0.107             | \$129.26        |
| High                                         | \$388,165                   | 28.74                 | 0.0513                  | \$693                     | 0.117             | \$81.06         |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$210.32</b> |
| STATE MATCH CREDIT                           |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Construction Cost Allowance | OSPI SF Per Student   | State Match %           | State Match per Student   | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$375.00                    | 90                    | 0.6686                  | \$0                       | 0.269             | \$0             |
| Middle                                       | \$375.00                    | 108                   | 0.6686                  | \$0                       | 0.107             | \$0             |
| High                                         | \$375.00                    | 130                   | 0.6686                  | \$0                       | 0.117             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$0</b>      |
| TAX CREDIT                                   |                             |                       |                         |                           |                   |                 |
| Category                                     | Residential Assessed Value  | Debt Service Tax Rate | G.O. Bond Interest Rate | Years Amortized           |                   | Tax Credit      |
| Single Family                                | \$530,816                   | 1.93178               | 0.0348                  | 10                        |                   | <b>\$8,537</b>  |
| IMPACT FEE SUMMARY - SINGLE FAMILY RESIDENCE |                             |                       |                         |                           |                   |                 |
| Site Cost per Acre                           | Permanent Facility Cost     | Portable Clrm. Cost   | State Match Credit      | Tax Credit                | 50% Local Share   | Impact Fee SFR  |
| \$0                                          | \$17,495                    | \$210                 | \$0                     | (\$8,537)                 | 0.500             | <b>\$4,584</b>  |

The following table shows the District's impact fee calculation for multi-family residences.

**Table 14: Impact Fee Calculation – Multi-Family Residences**

| SCHOOL SITE ACQUISITION COST                 |                             |                       |                         |                           |                   |                 |
|----------------------------------------------|-----------------------------|-----------------------|-------------------------|---------------------------|-------------------|-----------------|
| Grade Level                                  | Site Acreage                | Cost per Acre         | School Capacity         | Site Cost per Student     | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | 12                          | \$2,023               | 650                     | \$0                       | 0.482             | \$0             |
| Middle                                       | 24                          | \$2,023               | 800                     | \$0                       | 0.131             | \$0             |
| High                                         | 36                          | \$2,023               | 1,500                   | \$0                       | 0.146             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$0</b>      |
| SCHOOL CONSTRUCTION COST                     |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Permanent SF    | Facility Cost per Student | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$0                         | 650                   | 0.9773                  | \$0                       | 0.482             | \$0             |
| Middle                                       | \$143,300,000               | 800                   | 0.9128                  | \$163,505                 | 0.131             | \$21,419        |
| High                                         | \$0                         | 1,500                 | 0.9487                  | \$0                       | 0.146             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$21,419</b> |
| PORTABLE CLASSROOM COST                      |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Facility Cost               | Student Capacity      | Percent Portable SF     | Facility Cost per Student | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$0                         | 20.29                 | 0.0227                  | \$0                       | 0.482             | \$0.00          |
| Middle                                       | \$388,165                   | 28.02                 | 0.0872                  | \$1,208                   | 0.131             | \$158.25        |
| High                                         | \$388,165                   | 28.74                 | 0.0513                  | \$693                     | 0.146             | \$101.16        |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$259.41</b> |
| STATE MATCH CREDIT                           |                             |                       |                         |                           |                   |                 |
| Grade Level                                  | Construction Cost Allowance | OSPI SF Per Student   | State Match %           | State Match per Student   | Student Gen. Rate | Cost per SFR    |
| Elementary                                   | \$375.00                    | 90                    | 0.6686                  | \$0                       | 0.482             | \$0             |
| Middle                                       | \$375.00                    | 108                   | 0.6686                  | \$0                       | 0.131             | \$0             |
| High                                         | \$375.00                    | 130                   | 0.6686                  | \$0                       | 0.146             | \$0             |
| <b>TOTAL</b>                                 |                             |                       |                         |                           |                   | <b>\$0</b>      |
| TAX CREDIT                                   |                             |                       |                         |                           |                   |                 |
| Category                                     | Residential Assessed Value  | Debt Service Tax Rate | G.O. Bond Interest Rate | Years Amortized           |                   | Tax Credit      |
| Single Family                                | \$232,969                   | 1.93178               | 0.0348                  | 10                        |                   | <b>\$3,747</b>  |
| IMPACT FEE SUMMARY - SINGLE FAMILY RESIDENCE |                             |                       |                         |                           |                   |                 |
| Site Cost per Acre                           | Permanent Facility Cost     | Portable Clrm. Cost   | State Match Credit      | Tax Credit                | 50% Local Share   | Impact Fee MFR  |
| \$0                                          | \$21,419                    | \$259                 | \$0                     | (\$3,747)                 | 0.500             | <b>\$8,966</b>  |

## SECTION 8 – CONCLUSIONS

Housing units continue to be built in the District and the student population continues to grow. The student population is projected to increase during the next five years but at a slower rate than in the past 10 years.



## DIERINGER SCHOOL DISTRICT #343

1320 178th Ave E, Lake Tapps, WA 98391  
(253) 862-2537 • FAX (253) 862-8472

---

September 5, 2024

Gabriel Clark, Planner  
City of Auburn  
25 West Main Street  
Auburn, WA 98001-4998

Subject: Dieringer School District – Mitigation Impact Fees

Dear Mr. Tate,

The Dieringer School District is re-submitting the 2023-24 Dieringer School District Capital Facilities Plan for 2023-2024 to 2028-2029. Due to a recent change in district executive administration, we have not made any updates to the capital facilities plan or changes to the School Impact Fee Calculation from what was submitted in June of 2023. As of last year, based on the analysis of the District's site acquisition and permanent facility costs, the Dieringer School District board of Directors determined that the appropriate mitigation impact fee for the permitting of a single family residence is \$8,054 and \$3,400 per unit for a multiple family residence.

The property values within the boundaries of the Dieringer School District remain among the highest in Pierce County; this causes site acquisition to be expensive and contributes to overall higher construction costs than other school districts experience. Therefore, it is most appropriate for the mitigation impact fees collected on behalf of the Dieringer School District to account for this.

The Dieringer School District again requests that the City of Auburn adjust the mitigation impact fees collected on behalf of the District to \$8,054 for single family residence and \$3,400 for a multiple family residence established in the Capital Facilities Plan for 2023-2024 to 2028-2029. Please let me know if you need further information by contacting me at (253) 826-7008.

Sincerely,

Laura Marcoe  
Executive Director of Business Services

|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|---------------------------------------------------------------------------------------------|----|---------------------------------|--|---------------|-------------------|---|--------------|---------------------------|------------|-------------|----------|-------------|
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| School Impact Fee Calculation 6/22                                                          |    |                                 |  |               |                   |   | DISTRICT     | Dieringer School District |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| School Site Acquisition Cost:                                                               |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| (AcresxCost per Acre /Facility Capacity)x Student Generation Factor                         |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    | Facility                        |  | Cost/         | Facility          |   | Student      |                           | Student    |             |          |             |
|                                                                                             |    | Acreage                         |  | Acre          | Capacity          |   | Factor       |                           | Factor     |             | Cost/    | Cost/       |
|                                                                                             |    |                                 |  |               |                   |   | SFR          |                           | MFR        |             | SFR      | MFR         |
| Elementary                                                                                  | #3 | 12                              |  | \$529,625     | 400               |   | 0.322        |                           | 0.172      |             | \$5,116  | \$2,733     |
| Middle                                                                                      |    |                                 |  |               |                   |   | 0.13         |                           | 0.07       |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$5,116  | \$2,733     |
| School Construction Cost:                                                                   |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| ( Facility Cost/Facility Capacity)xStudent Generation Factor)x(permanent/Total Sq Ft)       |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  | Facility Cost | Facility Capacity |   | Student      |                           | Student    |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Factor       |                           | Factor     |             | Cost/    | Cost/       |
|                                                                                             |    |                                 |  |               |                   |   | SFR          |                           | MFR        |             | SFR      | MFR         |
| Elementary                                                                                  | #3 |                                 |  | \$2,6623,307  | 400               |   | 0.322        |                           | 0.172      |             | \$21,432 | \$11,448    |
|                                                                                             |    |                                 |  |               |                   |   | 0.13         |                           | 0.07       |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| NTMS Classroom Addition                                                                     |    |                                 |  | \$3,322,589   | 112               |   | 0.322        |                           | 0.172      |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | 0.13         |                           | 0.07       |             | \$3,857  | \$2,077     |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$25,288 | \$13,525    |
| Temporary Facility Cost:                                                                    |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| ( Facility Cost/Facility Capacity)xStudent Generation Factor)x(Temporary/Total Square Feet) |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Student      |                           | Student    | Cost/       |          | Cost/       |
|                                                                                             |    | %Temp/                          |  | Facility      | Facility          |   | Factor       |                           | Factor     | SFR         |          | MFR         |
|                                                                                             |    | Total Sq.F                      |  | Cost          | Size              |   | SFR          |                           | MFR        |             |          |             |
| Elementary                                                                                  |    |                                 |  |               |                   | 0 |              | 0.322                     | 0.172      |             |          |             |
| Middle                                                                                      |    |                                 |  |               |                   | 0 |              | 0.13                      | 0.07       |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$0      | \$0         |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| State Matching Credit:                                                                      |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| Boeckh Index X SPI Square Footage X District Match % X Student Factor                       |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Student      |                           | Student    |             |          |             |
|                                                                                             |    | Boeckh                          |  | SPI           | District          |   | Factor       |                           | Factor     | Cost/       |          | cost/       |
|                                                                                             |    | Index                           |  | Footage       | Match %           |   | SFR          |                           | MFR        | SFR         |          | MFR         |
| Elementary                                                                                  |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| Middle                                                                                      |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   |              |                           | TOTAL      |             | \$0      | \$0         |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            |             |          |             |
| Tax Payment Credit:                                                                         |    |                                 |  |               |                   |   |              |                           |            | SFR         |          | MFR         |
| Average Assessed Value 2021                                                                 |    |                                 |  |               |                   |   |              |                           |            | \$937,043   |          | \$619,841   |
| Capital Bond Interest Rate (est 5/20)                                                       |    |                                 |  |               |                   |   |              |                           |            | 0.40%       |          | 0.40%       |
| Net Present Value of Average Dwelling                                                       |    |                                 |  |               |                   |   |              |                           |            | \$9,164,187 |          | \$6,061,983 |
|                                                                                             |    |                                 |  |               |                   |   |              |                           |            | 10          |          | 10          |
| Property Tax Levy Rate                                                                      |    |                                 |  | 2023          |                   |   |              |                           |            | \$1.56      |          | \$1.56      |
|                                                                                             |    | Present Value of Revenue Stream |  |               |                   |   |              |                           |            | \$14,296    |          | \$9,457     |
|                                                                                             |    | Fee Sumary:                     |  |               |                   |   | Single       |                           | Multiple   |             |          |             |
|                                                                                             |    |                                 |  |               |                   |   | Family       |                           | Family     |             |          |             |
|                                                                                             |    | Site Acquistion Costs           |  |               |                   |   | \$5,116.18   |                           | \$2,732.87 |             |          |             |
|                                                                                             |    | Permanent Facility              |  |               |                   |   | \$25,288     |                           | \$13,525   |             |          |             |
|                                                                                             |    | Temporary Facility Cost         |  |               |                   |   | \$0.00       |                           | \$0.00     |             |          |             |
|                                                                                             |    | State Match Credit              |  |               |                   |   | \$0.00       |                           | \$0.00     |             |          |             |
|                                                                                             |    | Tax Payment Credit              |  |               |                   |   | (\$14,296.13 |                           | (\$9,457)  |             |          |             |
|                                                                                             |    | FEE                             |  |               |                   |   | \$16,108     |                           | \$6,801    |             |          |             |
|                                                                                             |    | FEE WITH DISCOUNT OF 50%        |  |               |                   |   | \$8,054      |                           |            |             |          |             |
|                                                                                             |    | FEE WITH DISCOUNT OF 50%        |  |               |                   |   |              |                           | \$3400     |             |          |             |

Sponsored by: Councilmembers Ryan Mello, Robyn Denson and Jani Hitchen  
Requested by: Pierce County Council

## ORDINANCE NO. 2023-64s

**An Ordinance of the Pierce County Council Amending Section 4A.30.030 of the Pierce County Code (PCC), "School Impact Fee Schedule" to Adjust School Impact Fees for 2024 Based Upon Changes to the Consumer Price Index; Creating a Working Group to Review the School Impact Fee Methodology Set Forth in Title 4A PCC; Appointing Members to the Working Group; Requesting that the Working Group Report Back to the Council with its Findings and Recommendations by a Date Certain; and Setting an Effective Date for the School Impact Fee Schedule.**

**Whereas**, pursuant to Chapters 82.02 and 36.70A of the Revised Code of Washington (RCW), local governments planning under the Growth Management Act (GMA) are authorized to impose one-time charges on new development projects to help fund new or expanded public capital facilities, including school facilities; and

**Whereas**, impact fees, including school impact fees, may not exceed a proportionate share of the cost of the improvements in the system of public capital facilities which are listed or referenced within a capital facilities plan and that are reasonably related to and will benefit the new development, meaning jurisdictions must have additional funding sources and may not rely solely on impact fees to fund system improvements. However, this provision does not require jurisdictions to subsidize the costs of capital improvements reasonably associated with new development; and

**Whereas**, RCW 82.02.060 authorizes local jurisdictions to provide an exemption from impact fees for low-income housing; and

**Whereas**, in 1996, the Pierce County Council (Council) approved Ordinance No. 96-105s2, which provided a framework for school districts to request Pierce County collect school impact fees on their behalf in a monetary amount determined separately by each district based on a standard formula codified under Section 4A.30.020 of the Pierce County Code (PCC); and

**Whereas**, in 2001, the Council approved Ordinance No. 2001-93s, which established that the current school impact fee formulas for single- and multi-family residential developments in unincorporated Pierce County be first, calculating separate fees by each school district, then capping the fees by the single- or multi-family maximum fee obligations calculated by Pierce County in accordance with the formulas listed in PCC 4A.30.020; and



1       **Whereas**, in 2016, the Council approved Ordinance No. 2016-19, which in part  
2 created a working group of Councilmembers, the County Executive, and school district  
3 and industry representatives, to review Pierce County's school impact fee policies and  
4 methodology; and

5  
6       **Whereas**, in 2017, Pierce County contracted with Community Attributes, Inc., to  
7 produce the Pierce County School Impact Fee Program Review, which reviewed Pierce  
8 County's school impact fees and methodologies and was delivered to the Council on  
9 March 15, 2018; and

10  
11       **Whereas**, in 2018, the Council approved Ordinance No. 2018-13, which among  
12 other impact fee changes, indexed the inflation factor for the "Maximum Fee Obligation"  
13 (MFO) to the Engineer News Report Construction Cost Index (CCI) 20-City Average;  
14 and

15  
16       **Whereas**, local conditions related to residential development patterns, allowable  
17 land uses and zoning in the unincorporated communities of Pierce County, Pierce  
18 County's strategic goals, and the regional economy, specifically related to residential  
19 development and affordable housing, have significantly changed; and

20  
21       **Whereas**, school impact fee policies and associated methodology have not been  
22 reviewed since 2017; and

23  
24       **Whereas**, school impact fees in Pierce County are calculated according to the  
25 formulas in PCC 4A.30.020. The fee is then "capped" by a MFO which changes  
26 annually based upon changes in the Construction Cost Index (20-City Average)  
27 published by Engineering News Record; and

28  
29       **Whereas**, the annual adjustment must be adopted by Ordinance following the  
30 adoption of the Capital Facilities Plan and any review of impact fees; and

31  
32       **Whereas**, it has been the practice of the Council to only adjust impact fees in  
33 increments of five dollars, rounding up to the nearest five-dollar increment; and

34  
35       **Whereas**, school impact fees are collected for residential development in the  
36 unincorporated County for school districts that meet the requirements in Title 4A PCC;  
37 and

38  
39       **Whereas**, pursuant to PCC 4A.30.020, the Construction Cost Index for February  
40 2017 is the base value from which changes are calculated; and

41  
42       **Whereas**, the Construct Cost Index for February 2017 was calculated to be  
43 10,559; for September 2023 it is 13,486, which is an increase of 27.71 percent from the  
44 base year; and



1       **Whereas**, the MFO for school districts effective February 1, 2023, and adopted in  
2 Ordinance No. 2022-70 is \$4,440 for single-family dwelling units, and \$2,355 for each  
3 multi-family dwelling unit; and  
4

5       **Whereas**, after adjusting for changes to the Construction Cost Index through  
6 September 2023 and rounding up to the nearest five-dollar increment, the adjusted  
7 school MFOs are \$4,545 for single-family dwelling units and \$2,410 for multi-family  
8 dwelling units, an increase of \$105 and \$55 respectively from the 2023 rates; and  
9

10       **Whereas**, pursuant to PCC 4A.10.130 and 4A.30.010 C, the County has  
11 reviewed the relevant School Districts' Capital Facilities Plans, County Comprehensive  
12 Plan Amendments, and Title 4A PCC; and  
13

14       **Whereas**, the Council has determined it is the best interest of the health, safety,  
15 and welfare of the citizens and residents of Pierce County to adjust the school impact  
16 fee schedule and to convene a working group to review Pierce County's school impact  
17 fee policies and methodology; **Now Therefore**,

18  
19       **BE IT ORDAINED by the Council of Pierce County:**  
20

21       Section 1. Section 4A.30.030 of the Pierce County Code, "School Impact Fee  
22 Schedule," is hereby amended as shown in Exhibit A, which is attached hereto and  
23 incorporated herein by reference.  
24

25       Section 2. A Working Group is hereby created to review Pierce County's school  
26 impact fee policies and methodology and is requested to provide findings and  
27 recommendations on the following:  
28

- 29       • The Maximum Fee Obligation (MFO) policy, comparison of this policy to other  
30 regional counties and to cities in Pierce County which collect school impact  
31 fees, and modifications, if any, that should be made to the MFO policy.  
32
- 33       • The school impact fee methodology set forth in Chapter 4A.30 PCC,  
34 consistency in the application of the methodology across school districts,  
35 comparison of the methodology to the methodology used by other regional  
36 counties and by cities in Pierce County which collect school impact fees, and  
37 modifications, if any, that should be made to the methodology.  
38
- 39       • Other school impact fee policy, methodology, or regulatory issues as  
40 appropriate.  
41

42       Section 3. The Working Group shall consist of the following ten members:  
43

- 44       • Two members of the Pierce County Council, appointed by the Council Chair;
- 45       • One representative from the Peninsula School District;
- 46       • One representative from the Bethel School District;
- 47       • One representative from the Puyallup School District;





- One representative from the Sumner-Bonney Lake School District;
- The County Executive or designee;
- Two representatives from the Master Builders Association of Pierce County;  
and
- One representative from the Tacoma-Pierce County Association of Realtors.

Section 4. The Working Group shall report back to the Council on or before May 31, 2024, with its findings and recommendations.

Section 5. The Office of the Pierce County Council shall solicit contract services to provide the Council and the working group with an update to the 2018 Pierce County School Impact Fee Report.

Section 6. The effective date of the adjusted "School Impact Fee Schedule" set forth in Exhibit A shall be February 1, 2024.

**PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.**

ATTEST:

**PIERCE COUNTY COUNCIL**  
Pierce County, Washington

\_\_\_\_\_  
**Denise D. Johnson**  
Clerk to the Council

\_\_\_\_\_  
**Ryan N. Mello**  
Council Chair

\_\_\_\_\_  
**Bruce F. Dammeier**  
Pierce County Executive  
Approved \_\_\_\_\_ Vetoed \_\_\_\_\_, this.  
\_\_\_\_\_ day of \_\_\_\_\_,  
2023.

Date of Publication of  
Notice of Public Hearing: \_\_\_\_\_

Effective Date of Ordinance: \_\_\_\_\_



Only those portions of Section 4A.30.030 that are proposed to be amended are shown.  
Remainder of text, tables, maps and/or figures is unchanged.

#### 4A.30.030 School Impact Fee Schedule.

|                    | PER SINGLE-FAMILY DWELLING UNIT |                                                                               | PER MULTI-FAMILY DWELLING UNIT  |                                                                               |
|--------------------|---------------------------------|-------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------|
| SCHOOL DISTRICT    | School District Fee Calculation | Impact Fee (Maximum Fee Obligation is <del>\$4,545</del> <del>\$4,400</del> ) | School District Fee Calculation | Impact Fee (Maximum Fee Obligation is <del>\$2,410</del> <del>\$2,355</del> ) |
| Bethel             | \$9,966<br>\$19,608             | \$4,545<br>\$4,440                                                            | (\$4,502)<br>(\$2,295)          | \$0                                                                           |
| Carbonado          | \$8,548<br>\$8,720              | \$4,545<br>\$4,440                                                            | \$2,425<br>\$2,368              | \$2,410<br>\$2,355                                                            |
| Dieringer          | \$8,054<br>\$6,167              | \$4,545<br>\$4,440                                                            | \$3,400<br>\$2,060              | \$2,410<br>\$2,060                                                            |
| Eatonville         | \$18,019<br>\$17,652            | \$4,545<br>\$4,440                                                            | \$7,335<br>\$3,596              | \$2,410<br>\$2,355                                                            |
| Fife               | \$5,037<br>\$4,039              | \$4,545<br>\$4,039                                                            | \$2,231<br>\$773                | \$2,231<br>\$773                                                              |
| Franklin Pierce    | \$17,237<br>\$13,818            | \$4,545<br>\$4,440                                                            | \$3,643<br>\$1,312              | \$2,410<br>\$1,312                                                            |
| Orting             | \$24,483<br>\$23,013            | \$4,545<br>\$4,440                                                            | \$10,093<br>\$11,421            | \$2,410<br>\$2,355                                                            |
| Peninsula          | \$7,234<br>\$7,870              | \$4,545<br>\$4,440                                                            | \$3,966<br>\$4,261              | \$2,410<br>\$2,355                                                            |
| Puyallup           | \$31,966<br>\$30,262            | \$4,545<br>\$4,440                                                            | \$15,250<br>\$13,052            | \$2,410<br>\$2,355                                                            |
| Steilacoom         | \$7,811<br>\$8,104              | \$4,545<br>\$4,440                                                            | \$0                             | \$0                                                                           |
| Sumner-Bonney Lake | \$11,787<br>\$32,126            | \$4,545<br>\$4,440                                                            | \$6,088<br>\$3,862              | \$2,410<br>\$2,355                                                            |
| White River        | \$11,391                        | \$4,545<br>\$4,440                                                            | \$4,001                         | \$2,410<br>\$2,355                                                            |
| Yelm               | \$5,755<br>\$6,417              | \$4,545<br>\$4,440                                                            | \$4,491<br>\$14,490             | \$2,410<br>\$2,355                                                            |





July 29, 2024

Jeff Dixon  
Planning Services Manager  
City of Auburn  
25 West Main Street  
Auburn WA 98001-4998

Dear Mr. Dixon,

On behalf of Dr. Pfeiffer, Superintendent of Federal Way Public Schools, please find attached a copy of the Federal Way Public Schools' 2025 Capital Facilities Plan.

Federal Way Schools' Board of Education Resolution No. 2024-08 (also attached) directs the Superintendent to submit the adopted Federal Way Public Schools' 2025 Capital Facilities Plan to the City of Auburn.

The plan was adopted by the Federal Way Public School District Board of Directors on July 23, 2024 and includes documentation and calculation of impact fees. We respectfully request King County to retain the 2024 impact fee at \$0 for each single-family development and decrease the impact fee to \$0 for each multi-family development unit.

The expenditure report for the 2023 calendar year is also attached.

If you have any questions please contact Jen Thomas at (253)945-2071 or by email at [jthomas@fwps.org](mailto:jthomas@fwps.org).

Sincerely,

Rob Bryant  
Chief Finance and Operations Officer  
Federal Way Public Schools  
[rbryant@fwps.org](mailto:rbryant@fwps.org)  
(253)945-2042

CC: Dr. Dani Pfeiffer, Superintendent  
Marla Newton, Deputy Superintendent  
Michael Swartz, Executive Director of Capital Projects  
Jennifer Thomas, Student & Demographic Forecaster  
John Steiner, City of Auburn

Attachments: 3

## IMPACT FEE CALCULATIONS

### Single and Multi-Family Residences

Each jurisdiction that imposes school impact fees requires that developers pay these fees to help cover a share of the impact of new housing developments on school facilities.

To determine an equitable fee throughout unincorporated King County, a formula was established. This formula can be found in King County Code 21A and was substantially adopted by the City of Auburn, Federal Way, and Kent. The formula requires the District to establish a "Student Generation Factor" which estimates how many students will be added to a school district by each new single or multi-family unit and to gather some standard construction costs, which are unique to that district.

### Impact Fee Calculation

When applicable, the CFP includes variables for the calculation of the Impact Fee for single family and multi-family units based on King County Code 21A and the Growth Management Act.

|                     | <i>Plan Year 2024</i> | <b>Plan Year 2025</b> |
|---------------------|-----------------------|-----------------------|
| Single Family Units | \$0                   | <b>\$0</b>            |
| Multi-Family Units  | \$6,998               | <b>\$0</b>            |

### Impact Fee Calculation - King County Code 21A

**KENT SCHOOL DISTRICT**  
**FACTORS FOR ESTIMATED IMPACT FEE CALCULATIONS**

**Student Generation Factors - Single Family**

|              |               |              |
|--------------|---------------|--------------|
| Elementary   | (Grades K- 5) | 0.229        |
| Middle       | (Grades 6- 8) | 0.087        |
| High         | (Grades 9-12) | 0.113        |
| <b>Total</b> |               | <b>0.429</b> |

**Student Generation Factors - Multi-Family**

|              |               |              |
|--------------|---------------|--------------|
| Elementary   | (Grades K-5)  | 0.109        |
| Middle       | (Grades 6- 8) | 0.037        |
| High         | (Grades 9-12) | 0.054        |
| <b>Total</b> |               | <b>0.200</b> |

**Projected Increased Student Capacity**

|                |   |
|----------------|---|
| Elementary     | 0 |
| Middle         | 0 |
| High (Academy) | 0 |

**OSPI - Square Footage per Student, see side chart**

|                   |     |
|-------------------|-----|
| Elementary        | 90  |
| Middle            | 117 |
| High              | 130 |
| Special Education | 144 |

**Required Site Acreage per Facility**

|                       |    |
|-----------------------|----|
| Elementary (required) | 12 |
| Middle (required)     | 25 |
| High (required)       | 40 |

**Average Site Cost / Acre**

|            |           |
|------------|-----------|
| Elementary | \$161,678 |
| Middle     | \$0       |
| High       | \$0       |

**New Facility Construction Cost**

|            |               |
|------------|---------------|
| Elementary | \$68,000,000  |
| Middle     | \$155,000,000 |
| High       | \$220,000,000 |

**Temporary Facility Capacity & Cost**

|            |      |           |
|------------|------|-----------|
| Elementary | @ 24 | \$315,000 |
| Middle     | @ 29 | \$315,000 |
| High       | @ 31 | \$315,000 |

**Temporary Facility Square Footage**

|              |                |
|--------------|----------------|
| Elementary   | 123,702        |
| Middle       | 10,256         |
| High         | 21,296         |
| <b>Total</b> | <b>155,254</b> |

**State Funding Assistance Credit**

|                                        |               |
|----------------------------------------|---------------|
| District Funding Assistance Percentage | <b>52.88%</b> |
|----------------------------------------|---------------|

**Construction Cost Allocation**

|                    |                 |
|--------------------|-----------------|
| CCA - Cost/Sq. Ft. | <b>\$375.00</b> |
|--------------------|-----------------|

**Permanent Facility Square Footage**

|              |                  |
|--------------|------------------|
| Elementary   | 1,567,594        |
| Middle       | 760,483          |
| High/Other   | 1,077,315        |
| <b>Total</b> | <b>3,405,392</b> |

**District Average Assessed Value**

|                         |                  |
|-------------------------|------------------|
| Single Family Residence | <b>\$594,679</b> |
|-------------------------|------------------|

**Total Facilities Square Footage**

|              |                  |
|--------------|------------------|
| Elementary   | 1,691,296        |
| Middle       | 770,739          |
| High/Other   | 1,098,611        |
| <b>Total</b> | <b>3,560,646</b> |

**District Average Assessed Value**

|                        |                  |
|------------------------|------------------|
| Multi-Family Residence | <b>\$310,811</b> |
|------------------------|------------------|

**Bond Levy Tax Rate/\$1,000**

|                               |               |
|-------------------------------|---------------|
| Current Rate / 1,000 Tax Rate | <b>\$1.11</b> |
|-------------------------------|---------------|

**Developer Provided Sites / Facilities**

|                |   |
|----------------|---|
| Value          | 0 |
| Dwelling Units | 0 |

**General Obligation Bond Interest Rate**

|                            |              |
|----------------------------|--------------|
| Current Bond Interest Rate | <b>3.48%</b> |
|----------------------------|--------------|

**CPI Inflation Factor**

|  |              |
|--|--------------|
|  | <b>5.80%</b> |
|--|--------------|

[Budget Preparations | OSPI \(www.k12.wa.us\)](http://www.k12.wa.us)

# KENT SCHOOL DISTRICT

## IMPACT FEE CALCULATION for SINGLE FAMILY RESIDENCE

### Site Acquisition Cost per Single Family Residence

Formula:  $((\text{Acres} \times \text{Cost per Acre}) / \text{Facility Capacity}) \times \text{Student Generation Factor}$

|                  | Required Site Acreage | Average Site Cost/Acre | Facility Capacity | Student Factor |        |
|------------------|-----------------------|------------------------|-------------------|----------------|--------|
| A 1 (Elementary) | 12                    | \$161,678              | 0                 | 0.229          |        |
| A 2 (Middle)     | 25                    | \$0                    | 0                 | 0.087          |        |
| A 3 (High)       | 40                    | \$0                    | 0                 | 0.113          |        |
| Total            | 77                    | \$161,678              | 0                 | 0.429          |        |
|                  |                       |                        |                   | A ⇨            | \$0.00 |

### Permanent Facility Construction Cost per Single Family Residence

Formula:  $((\text{Facility Cost} / \text{Facility Capacity}) \times \text{Student Factor}) \times (\text{Permanent} / \text{Total Square Footage Ratio})$

|                  | Construction Cost | Facility Capacity | Student Factor | Footage Ratio |        |
|------------------|-------------------|-------------------|----------------|---------------|--------|
| B 1 (Elementary) | \$68,000,000      | 0                 | 0.229          | 0.903         |        |
| B 2 (Middle)     | \$155,000,000     | 0                 | 0.087          | 0.984         |        |
| B 3 (High)       | \$220,000,000     | 0                 | 0.113          | 0.998         |        |
| Total            | \$443,000,000     | 0                 | 0.429          |               |        |
|                  |                   |                   |                | B ⇨           | \$0.00 |

### Temporary Facility Construction Cost per Single Family Residence (Portables)

Formula:  $((\text{Facility Cost} / \text{Facility Capacity}) \times \text{Student Factor}) \times (\text{Temporary} / \text{Total Square Footage Ratio})$

|                  | Facility Cost | Facility Capacity | Student Factor | Footage Ratio |          |
|------------------|---------------|-------------------|----------------|---------------|----------|
| C 1 (Elementary) | \$315,000     | 24                | 0.229          | 0.097         | \$291.55 |
| C 2 (Middle)     | \$315,000     | 29                | 0.087          | 0.016         | \$15.12  |
| C 3 (High)       | \$315,000     | 31                | 0.113          | 0.020         | \$22.96  |
| Total            | \$945,000     | 84                | 0.429          |               |          |
|                  |               |                   |                | C ⇨           | \$329.63 |

### State Funding Assistance Credit per Single Family Residence (formerly "State Match")

Formula:  $\text{Area Cost Allowance} \times \text{SFI Square Feet per student} \times \text{Funding Assistance \%} \times \text{Student Factor}$

|                  | Construction Cost Allocation | SFI Sq. Ft. / Student | Assistance % | Student Factor |             |
|------------------|------------------------------|-----------------------|--------------|----------------|-------------|
| D 1 (Elementary) | \$375.00                     | 115                   | 0.5288       | 0.229          | \$5,222.23  |
| D 2 (Middle)     | \$375.00                     | 148                   | 0.5288       | 0.087          | \$2,553.31  |
| D 3 (High)       | \$375.00                     | 173                   | 0.5288       | 0.113          | \$3,876.57  |
|                  |                              |                       |              | D ⇨            | \$11,652.11 |

### Tax Credit per Single Family Residence

|                                             |           |
|---------------------------------------------|-----------|
| Average SF Residential Assessed Value (AAV) | \$594,679 |
| Net Present Value (per EQ) (NPV)            | 8.32      |
| Current Debt Service Rate / 1,000 ( r )     | 0.11%     |

(Below used to calculate NPV)

|                                                     |       |
|-----------------------------------------------------|-------|
| Current Bond Interest Rate                          | 3.48% |
| Years Amortized (10 Years)- Used in NPV Calculation | 10    |

TC ⇨ \$5,473.99

### Developer Provided Facility Credit

| Facility / Site Value | Dwelling Units |
|-----------------------|----------------|
| 0                     | 0              |

FC ⇨ 0

### Fee Recap \*\*

|                                                  |             |               |
|--------------------------------------------------|-------------|---------------|
| A = Site Acquisition per SF Residence            | \$0.00      |               |
| B = Permanent Facility Cost per Residence        | \$0.00      |               |
| C = Temporary Facility Cost per Residence        | \$329.63    |               |
| Subtotal                                         |             | \$329.63      |
| D = State Match Credit per Residence             | \$11,652.11 |               |
| TC = Tax Credit per Residence                    | \$5,473.99  |               |
| Subtotal                                         |             | \$17,126.10   |
| Total Unfunded Need                              |             | (\$16,796.47) |
| 50% Developer Fee Obligation                     |             | (\$8,398)     |
| FC = Facility Credit (if applicable)             |             | \$0           |
| District Adjustment                              |             | \$8,398       |
| Net Fee Obligation per Residence - Single Family |             | (\$0.00)      |

# KENT SCHOOL DISTRICT

## IMPACT FEE CALCULATION for MULTI-FAMILY RESIDENCE

### Site Acquisition Cost per Multi-Family Residence Unit

Formula: ((Acres x Cost per Acre) / Facility Capacity) x Student Generation Factor

|                  | Required Site Acreage | Average Site Cost/Acre | Facility Capacity | Student Factor |                   |
|------------------|-----------------------|------------------------|-------------------|----------------|-------------------|
| A 1 (Elementary) | 12                    | \$161,678              | 0                 | 0.109          |                   |
| A 2 (Middle)     | 25                    | \$0                    | 0                 | 0.037          |                   |
| A 3 (High)       | 40                    | \$0                    | 0                 | 0.054          |                   |
| Total            | 77                    | \$161,678              | 0                 | 0.200          |                   |
|                  |                       |                        |                   |                | A ⇒ <u>\$0.00</u> |

### Permanent Facility Construction Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent / Total Square Footage Ratio)

|                  | Construction Cost | Facility Capacity | Student Factor | Footage Ratio |                   |
|------------------|-------------------|-------------------|----------------|---------------|-------------------|
| B 1 (Elementary) | \$68,000,000      | 0                 | 0.109          | 0.903         |                   |
| B 2 (Middle)     | \$155,000,000     | 0                 | 0.037          | 0.984         |                   |
| B 3 (High)       | \$220,000,000     | 0                 | 0.054          | 0.998         |                   |
| Total            | \$443,000,000     | 0                 | 0.200          |               |                   |
|                  |                   |                   |                |               | B ⇒ <u>\$0.00</u> |

### Temporary Facility Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary / Total Square Footage Ratio)

|                  | Facility Cost | Facility Capacity | Student Factor | Footage Ratio |                     |
|------------------|---------------|-------------------|----------------|---------------|---------------------|
| C 1 (Elementary) | \$315,000     | 24                | 0.109          | 0.097         | \$138.77            |
| C 2 (Middle)     | \$315,000     | 29                | 0.037          | 0.016         | \$6.43              |
| C 3 (High)       | \$315,000     | 31                | 0.054          | 0.020         | \$10.97             |
| Total            | \$945,000     | 84                | 0.200          |               |                     |
|                  |               |                   |                |               | C ⇒ <u>\$156.18</u> |

### State Funding Assistance Credit per Multi-Family Residence (formerly "State Match")

Formula: Area Cost Allowance x SPI Square Feet per student x Funding Assistance % x Student Factor

|                  | Area Cost Allowance | SPI Sq. Ft. / Student | Equalization % | Student Factor |                       |
|------------------|---------------------|-----------------------|----------------|----------------|-----------------------|
| D 1 (Elementary) | \$375.00            | 115                   | 0.5288         | 0.109          | \$2,485.69            |
| D 2 (Middle)     | \$375.00            | 148                   | 0.5288         | 0.037          | \$1,085.89            |
| D 3 (High)       | \$375.00            | 173                   | 0.5288         | 0.054          | \$1,852.52            |
|                  |                     |                       |                |                | D ⇒ <u>\$5,424.10</u> |

### Tax Credit per Multi Family Residence

|                                             |                  |
|---------------------------------------------|------------------|
| Average MF Residential Assessed Value (AAV) | <b>\$310,811</b> |
| Net Present Value (per EQ) (NPV)            | <b>8.32</b>      |
| Current Debt Service Rate / 1,000 ( r )     | 0.11%            |

(Below used to calculate NPV)

|                                                     |       |
|-----------------------------------------------------|-------|
| Current Bond Interest Rate                          | 3.48% |
| Years Amortized (10 Years)- Used in NPV Calculation | 10    |

TC ⇒ \$2,861.00

### Developer Provided Facility Credit

| Facility / Site Value | Dwelling Units |
|-----------------------|----------------|
| 0                     | 0              |

FC ⇒ 0

### Fee Recap \*\*

|                                                        |                   |                   |
|--------------------------------------------------------|-------------------|-------------------|
| A = Site Acquisition per Multi-Family Unit             | \$0.00            |                   |
| B = Permanent Facility Cost per MF Unit                | \$0.00            |                   |
| C = Temporary Facility Cost per MF Unit                | <u>\$156.18</u>   |                   |
| Subtotal                                               |                   | \$156.18          |
| D = State Match Credit per MF Unit                     | \$5,424.10        |                   |
| TC = Tax Credit per MF Unit                            | <u>\$2,861.00</u> |                   |
| Subtotal                                               |                   | <u>\$8,285.10</u> |
| Total Unfunded Need                                    |                   | (\$8,128.92)      |
| 50% Developer Fee Obligation                           |                   | <b>(\$4,064)</b>  |
| FC = Facility Credit (if applicable)                   |                   | 0                 |
| District Adjustment                                    |                   | \$4,064           |
| Net Fee Obligation per Residential Unit - Multi-family |                   | <b>(\$0.00)</b>   |

| School District | Multiple Family            |          |                      |              | Single Family             |           |                      |              |
|-----------------|----------------------------|----------|----------------------|--------------|---------------------------|-----------|----------------------|--------------|
|                 | 2024 Fee, Per<br>ACC 19.02 | CFP Says | Requested<br>Ammount | Change?      | 2024 Fee Per<br>ACC 19.02 | CFP Says: | Requested<br>Ammount | Change?      |
| Auburn          | \$9,913.64                 | Pg. 19   | \$8,966.00           | (\$947.64)   | \$5,957.02                | Pg. 18    | \$4,584.00           | (\$1,373.02) |
|                 |                            |          |                      |              |                           |           |                      |              |
| Dieringer       | \$2,410.00                 | Pg. 16   | \$2,410.00           | \$0.00       | \$4,545.00                | Pg.16     | \$4,545.00           | \$0.00       |
|                 |                            |          |                      |              |                           |           |                      |              |
| Federal Way     | \$6,998.00                 | Pg. 27   | \$0.00               | (\$6,998.00) | \$0.00                    | Pg. 27    | \$0.00               | \$0.00       |
|                 |                            |          |                      |              |                           |           |                      |              |
| Kent            | \$0.00                     | Pg. 24   | \$0.00               | \$0.00       | \$0.00                    | Pg. 23    | \$0.00               | \$0.00       |
|                 |                            |          |                      |              |                           |           |                      |              |



## Chapter 19.02

### SCHOOL IMPACT FEES

#### 19.02.115 Impact fee calculation and schedule for the Dieringer school district.

The impact fee calculation and schedule below is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Dieringer school district capital facilities plan adopted by the Auburn city council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC [19.02.020](#).

Effective January 1, ~~2024~~[2025](#), or the effective date of the ordinance codified in this section, whichever is later, the school impact fee shall be as follows:

|                                 |            |
|---------------------------------|------------|
| Per Single-Family Dwelling Unit | \$4,545.00 |
| Per Multifamily Dwelling Unit   | \$2,410.00 |

(Ord. 6925 § 2, 2023; Ord. 6897 § 2, 2022; Ord. 6841 § 2, 2021; Ord. 6804 § 1, 2020; Ord. 6745 § 1, 2019; Ord. 6699 § 1, 2018; Ord. 6668 § 1, 2017; Ord. 6627 § 1, 2016; Ord. 6581 § 1, 2016; Ord. 6542 § 1, 2014; Ord. 6488 § 1, 2013; Ord. 6445 § 1, 2012; Ord. 6393 § 1, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 1, 2010; Ord. 6279 § 1, 2009; Ord. 6214 § 1, 2008; Ord. 6134 § 1, 2007; Ord. 6060 § 1, 2006; Ord. 5950 § 2, 2005.)

#### 19.02.120 Impact fee calculation and schedule for the Auburn school district.

The impact fee calculation and schedule is based upon a review of the impact fee calculation for single-family residences and for multifamily residences set forth in the most recent version of the Auburn school district's capital facilities plan adopted by the Auburn city council as an

element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC [19.02.020](#).

Effective January 1, ~~2024~~[2025](#), or the effective date of the ordinance codified in this section, whichever is later, the school impact fee shall be as follows:

|                                 |                                               |
|---------------------------------|-----------------------------------------------|
| Per Single-Family Dwelling Unit | <del>\$5,957.02</del> <a href="#">\$4,584</a> |
| Per Multifamily Dwelling Unit   | <del>\$9,913.64</del> <a href="#">\$8,966</a> |

(Ord. 6925 § 1, 2023; Ord. 6897 § 1, 2022; Ord. 6841 § 1, 2021; Ord. 6804 § 2, 2020; Ord. 6745 § 2, 2019; Ord. 6699 § 2, 2018; Ord. 6668 § 2, 2017; Ord. 6627 § 2, 2016; Ord. 6581 § 2, 2016; Ord. 6542 § 2, 2014; Ord. 6488 § 2, 2013; Ord. 6445 § 2, 2012; Ord. 6393 § 2, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 2, 2010; Ord. 6279 § 2, 2009; Ord. 6214 § 2, 2008; Ord. 6134 § 2, 2007; Ord. 6060 § 2, 2006; Ord. 5950 § 1, 2005; Ord. 5793 § 1, 2003; Ord. 5232 § 1, 1999.)

### **19.02.130 Impact fee calculation and schedule for the Kent school district.**

The impact fee calculation and schedule is based upon a review of the impact fee and calculation for single-family residences and for multifamily residences set forth in the most recent version of the Kent school district's capital facilities plan adopted by the Auburn city council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC [19.02.020](#).

Effective January 1, ~~2024~~[2025](#), or the effective date of the ordinance codified in this section, whichever is later, the school impact fee shall be as follows:

|                                 |        |
|---------------------------------|--------|
| Per Single-Family Dwelling Unit | \$0.00 |
|---------------------------------|--------|

|                               |        |
|-------------------------------|--------|
| Per Multifamily Dwelling Unit | \$0.00 |
|-------------------------------|--------|

(Ord. 6925 § 4, 2023; Ord. 6897 § 4, 2022; Ord. 6841 § 4, 2021; Ord. 6804 § 3, 2020; Ord. 6745 § 3, 2019; Ord. 6699 § 3, 2018; Ord. 6668 § 3, 2017; Ord. 6627 § 3, 2016; Ord. 6581 § 3, 2016; Ord. 6542 § 3, 2014; Ord. 6488 § 3, 2013; Ord. 6445 § 3, 2012; Ord. 6393 § 3, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 3, 2010; Ord. 6279 § 3, 2009; Ord. 6214 § 3, 2008; Ord. 6134 § 3, 2007; Ord. 6060 § 3, 2006; Ord. 5950 § 1, 2005; Ord. 5233 § 1, 1999.)

### **19.02.140 Impact fee calculation and schedule for the Federal Way public schools.**

The impact fee calculation and schedule is based upon a review of the impact fee and calculation for single-family residences and for multifamily residences set forth in the most recent version of the Federal Way public schools' capital facilities plan adopted by the Auburn city council as an element of the Auburn comprehensive plan. The calculation is the determination of the appropriate proportionate share of the costs of public school capital facilities needed to serve new growth and development to be funded by school impact fees based on the factors defined in ACC [19.02.020](#).

Effective January 1, ~~2024~~[2025](#), or the effective date of the ordinance codified in this section, whichever is later, the school impact fee shall be as follows:

|                                 |                                              |
|---------------------------------|----------------------------------------------|
| Per Single-Family Dwelling Unit | \$0.00                                       |
| Per Multifamily Dwelling Unit   | <del>\$6,998.00</del> <a href="#">\$0.00</a> |

(Ord. 6925 § 3, 2023; Ord. 6897 § 3, 2022; Ord. 6841 § 3, 2021; Ord. 6804 § 4, 2020; Ord. 6745 § 4, 2019; Ord. 6699 § 4, 2018; Ord. 6668 § 4, 2017; Ord. 6627 § 4, 2016; Ord. 6581 § 4, 2016; Ord. 6542 § 4, 2014; Ord. 6488 § 4, 2013; Ord. 6445 § 4, 2012; Ord. 6393 § 4, 2011; Ord. 6341 § 2, 2011; Ord. 6340 § 4, 2010; Ord. 6279 § 4, 2009; Ord. 6214 § 4, 2008; Ord. 6134 § 4, 2007; Ord. 6060 § 4, 2006; Ord. 6042 § 1, 2006.)

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**The Auburn City Code is current through Ordinance 6944, passed July 15, 2024.**

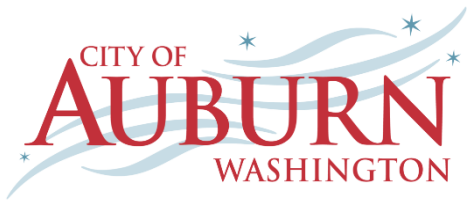
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Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

[Hosted by General Code.](#)



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Ordinance No. 6959 (Krum) (30 Minutes)  
An Ordinance relating to the Subdivision Code, Zoning Code, and the Comprehensive Plan, amending Chapters 14.22, 17.01, 17.04, 17.12, 17.14, 18.02, 18.04, 18.07, 18.09, 18.21, 18.23, 18.25, 18.29, 18.31, 18.32, 18.35, 18.49, 18.50, 18.52, 18.55, 18.56, 18.57, and creating new Chapter 17.27 of the Auburn City Code

**Meeting Date:**

November 25, 2024

**Department:**

Community Development

**Attachments:**

Study Session Presentation Ord.  
No. 6959, Ordinance No. 6959,  
Exhibit A – Ordinance No. 6959  
Text Amendment

**Budget Impact:**

Current Budget: \$0  
Proposed Revision: \$0  
Revised Budget: \$0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

The City of Auburn has reviewed its development regulations for consistency with the 2024 Periodic Comprehensive Plan Update and therefore has proposed amendments to City Code to implement the goals, policies, and strategies identified in the 2024 Periodic Comprehensive Plan. Accommodating growth is central to 2024 Periodic Comprehensive Plan update. The goal of the proposed text amendment to City Code is to comply with new State laws; including RCW 36.70A.681 (HB 1337), RCW 36.80A.622 (SB 6015), and RCW 36.70A.635 (HB 1110 & HB 2321), as well as help the City meet the new housing and job targets set forth in the King County Countywide Planning Policies (King County Ordinance No. 19660) and Pierce County Countywide Planning Policies (Pierce County Ordinance No. 2023-22s). The City is proposing to amend Chapter 14.22 of Title 14 "Project Review", Chapters 17.01, 17.04, 17.12, 17.14 of Title 17 "Land Adjustments and Divisions", and Chapters 18.02, 18.04, 18.07, 18.09, 18.21, 18.23, 18.25, 18.29, 18.31, 18.32, 18.35, 18.49, 18.50, 18.52, 18.55, 18.56, 18.57 of Title 18 "Zoning"; and create a new Chapter, 17.27 of Title 17.

**Councilmember:** Tracy Taylor

**Staff:** Jason Krum

CITY COUNCIL STUDY SESSION

# 2024 COMPREHENSIVE PLAN CODE UPDATE

PRESENTED BY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
ALEXANDRIA TEAGUE, AICP,  
PLANNING SERVICES MANAGER

NOVEMBER 25, 2024

Department of Community Development  
Planning • Building • Development Engineering • Permit Center  
Economic Development • Code Enforcement

---

AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# 2024 PERIODIC COMPREHENSIVE PLAN – CODE UPDATE OVERVIEW

## ■ Auburn Comprehensive Plan Elements

- Core Plan (Community Development)
- **Land Use (Community Development)**
- **Housing (Community Development)**
- Historic Preservation (Comm. Development)
- Climate Change – NEW (Community Development)
- Economic Development (Community Development)
- Capital Facilities (Public Works)
- Transportation (Public Works)
- Utilities (Public Works)
- Parks and Recreation (Parks)



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# MIDDLE HOUSING ZONING CODE CHANGES

## Key changes

- Eligibility Criteria and Exceptions
- ADU counted for density purposes
- Design Standards
- Usable Open Space

## How it is implemented

- ***Update to Chapter 18.25***
- Lot must be in the RC, R-1, R-2, R-3, R-4, R-NM
- Exceptions: Urban Separators, R-HMC zone, lots smaller than one thousand (1,000) square feet, cannot be used to justify alteration of a regulated critical area per Chapter 16.10 ACC
- ADU considered a dwelling unit when calculating the number of units allowed
- Middle Housing Design Review Submittal Requirements
- All middle housing development must include usable open space.



# MIDDLE HOUSING MINIMUM UNITS PER LOT

## Key changes

- Base number of units per lot now 4 units
- Base number of units per lot if near transit and/or with affordability requirement is now 6
- Additional units allowed based on lot area

## How it is implemented

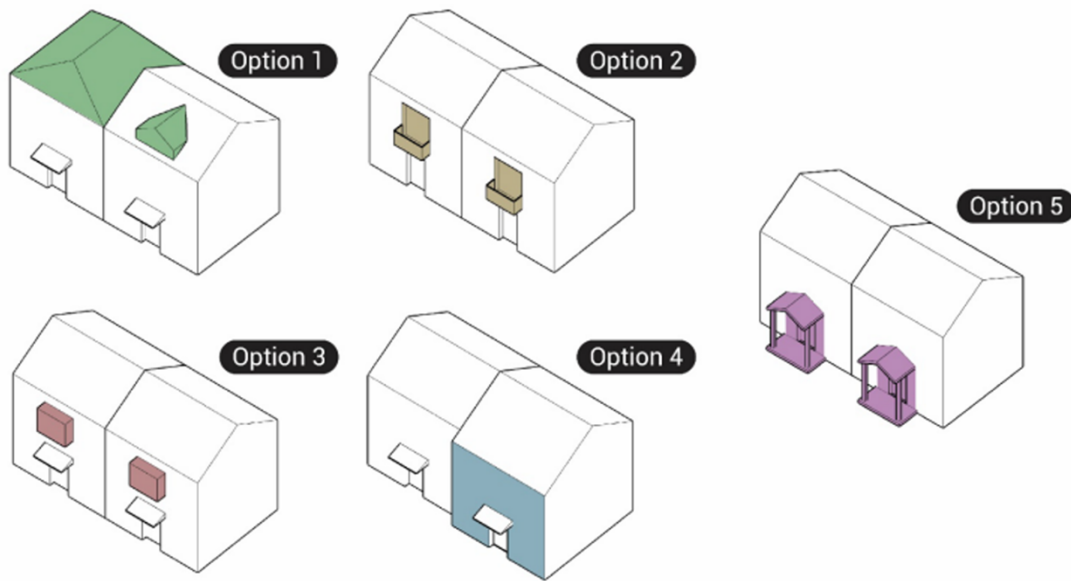
- ***New Section 18.02.067***
- Units allowed when in compliance with the zoning development standards and Chapter 18.25
- Lot is within walking distance ¼ mile of a major transit stop or at least two units on the lot are affordable housing
- Except for RC and R-1, more than 6 units allowed with lot area above the minimum lot size threshold

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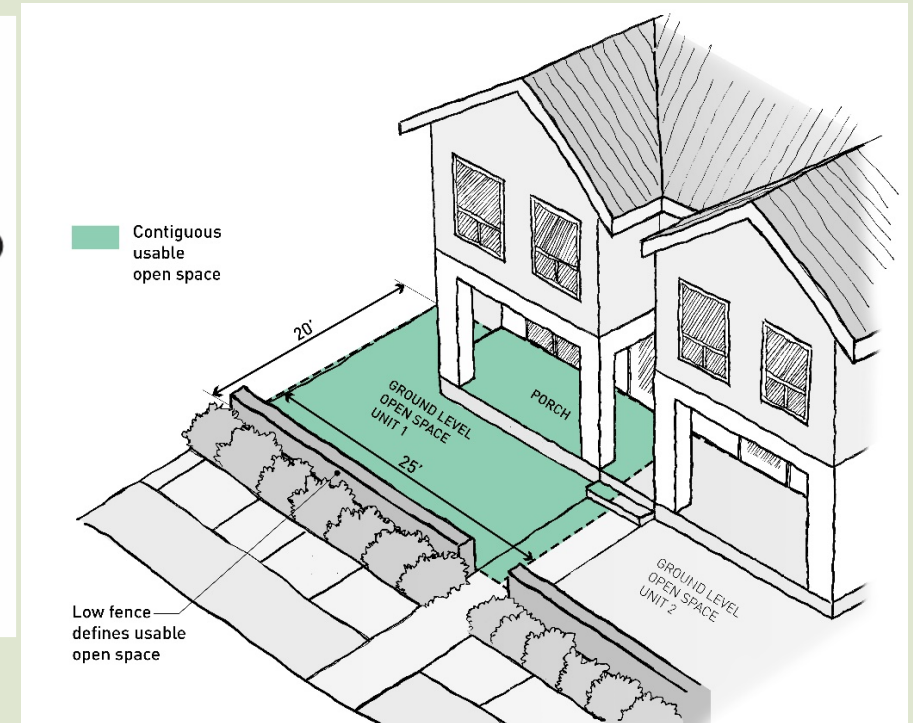
# MIDDLE HOUSING DESIGN STANDARDS

Figure 18.25.050(I)

## Middle Housing Articulation Options



## ACC 18.25.100 Usable Open Space



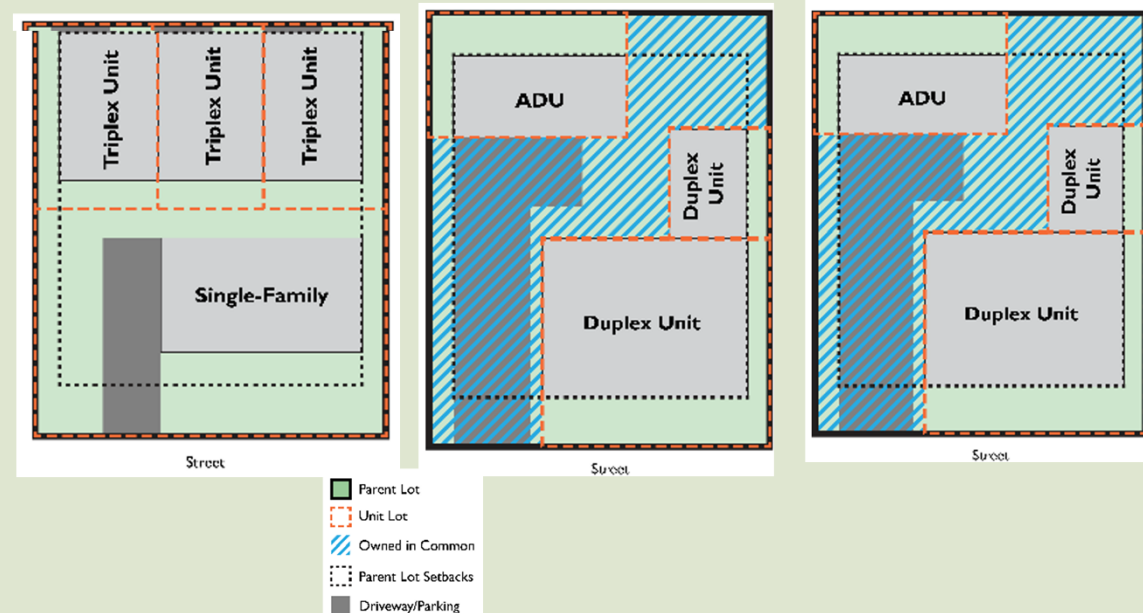
# MIDDLE HOUSING UNIT LOT SUBDIVISIONS

## Key changes

- Alternative to condominium ownership
- Unit is individually owned including land beneath it
- Ownership opportunities –middle housing is more affordable than traditional single-family houses
- “Parent Lot” and “Unit Lot”
- Easements for shared areas, owned in common (often through HOA)
- Implemented in development regulations and code; can be processed like standard subdivision

## How it is implemented

### ■ New Chapter 17.27



# MIDDLE HOUSING DEFINITIONS UPDATES

## ***Changes to Zoning Definitions Chapter 18.04***

- 18.04.340 All 9 types of middle housing list
- 18.04.110 Apartment building now 7 or more dwelling units
- 18.04.018 Accessory dwelling unit now allowed accessory to a single unit detached dwelling or middle housing
- 18.04.340 Single-Family Dwelling to Single-Unit Detached Dwelling
- 18.04.340 Multiple-Family Dwelling to Apartment
- 18.04.597 Major transit stop

## ***Changes to Land Adjustment Definitions Chapter 17.04***

- 17.04.202 Lot, parent.
- 17.04.203 Lot, unit.
- 17.04.221 Lot splitting.
- 17.04.387 Unit lot subdivision.
- 17.04.405 Zero lot line development.
- 17.04.407 Zero lot line.

# ACCESSORY DWELLING UNITS UPDATE

## RCW 36.70A.681 (HB 1337)

### Key changes

- Two ADUs
- Increase in ADU size by 50 sf
- Garage conversion OK
- One off-street parking outside 1/2-mile parking garage
- ADU may be sold separately
- ADU allowed in rear setback
- Owner does not need to live on site

### How it is implemented

- ***New Chapter 18.32***
- Two ADUs permitted on individually owned lots that meet the minimum lot size of the zone in which the property is located
- ADU can now be up to 1,000 sf
- Don't have to keep the garage door
- Within ½ mile no on-site parking
- Sold separately through condo or unit lot subdivision process
- ADU is allowed in rear setbacks if the lot line abuts a public alley

# RESIDENTIAL PARKING UPDATE

## RCW 36.80A.622 (SB 6015)

### Key changes

- Middle Housing Parking Requirements
- Gravel parking areas
- Reduce minimum parking stall size
- Grass block pavers
- Stacked (tandem) parking for all residential types

### How it is implemented

- ***Update to Chapter 18.52***
- Within 1/2-mile walking distance of a Major Transit Stop no on-site parking is required, on lots more than 1/2-mile walking distance of a Major Transit Stop, 1 on-site parking space shall be required for each dwelling unit
- Allow pre-existing non-conforming gravel parking areas in certain cases
- Reduce minimum parking stall dimensions to 8'x20'
- Allow grass block pavers for parking area surfacing
- Stacked (tandem) parking for all residential types

# OTHER RECOMMENDED CHANGES

## Key changes

- Accommodate Growth
  - KCCPs identify 12,000 net new residential units, 19,520 net new jobs by 2044
  - PCCPs identify 112 net new residential units by 2044
- Required Development Regulation Changes per Commerce

## How it is implemented

- Revising/Consolidating Zoning Districts
- Increasing Density in Residential Zones
- Definition Updates
- Create DUC Districts

# CONSOLIDATION OF ZONING DISTRICTS

## Key changes

- Lowest density zones RC and R1 – mostly remain same
- R2 – Residential Low Zone replaces the R5 and R7 zones
- R3 – Residential Moderate Zone replaces the R10 and R16 zones

## How it is implemented

- **Update to Chapter 18.07**
- R-2 zone intended lower intensity residential development consisting of single-unit detached houses and middle housing. Maintains a desirable family living environment by establishing minimum usable open spaces, maximum impervious coverage, and maximum units per lot area with the character and scale of traditional single-unit detached neighborhoods.
- R-3 zone intended for all residential and commercial types and uses provided in the R-2 zone, additional intensity through allowing stacked flats up to three stories, fiveplexes, and sixplexes. Single-unit detached houses are not permitted in the R-3 zone. Apartments and Mixed-Use development consisting of no more than 20 units and 3-stories per lot permitted.

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# CONSOLIDATION OF ZONING DISTRICTS

## Key changes

- R4 – Residential High replaces the R-20 zone
- R-NM Residential Neighborhood Mixed-Use Zone is new!
- R-F Residential Flex replaces the RO zone

## How it is implemented

- *Update to Chapter 18.07*
- R-4 zone is intended to maximize residential density opportunities. It's characterized by a more active living environment near transit, urban services and commercial uses. All uses allowed in the R-3, plus apartment and mixed-use development of more than 20 units and 3-stories per lot permitted.
- R-NM zone is intended to achieve a mix of dense residential development and light commercial uses in either a vertical or horizontal configuration. A mix of retail, office, middle housing, and multi-story residential uses, with attractive design and accessible spaces for people to live, work, and visit.
- R-F zone is intended primarily to accommodate small-scale business and professional offices, medical and dental clinics, salons and other personal services, eating and drinking establishments, and banks and similar financial institutions at locations where they are compatible with residential

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# CONSOLIDATION OF ZONING DISTRICTS

## Key changes

- C-N Neighborhood Shopping Center Zone and C-1 Light Commercial Zone consolidated into one C-1 Light Commercial – lower intensity
- C-3 Heavy Commercial renamed to C-2 Heavy Commercial – medium to high intensity
- C-4 renamed to C-AG Auburn Gateway Zone

## How it is implemented

- **Update to Chapter 18.23**
- C-1 zone is intended for lower intensity commercial adjacent to residential neighborhoods. Encourages a broad mix of small scale uses such as leisure shopping, office, eating and drinking establishments, entertainment and assembly uses and provides amenities conducive to attracting shoppers and pedestrians.
- C-2 zone is to allow for medium to high intensity uses consisting of a wide range of retail, commercial, entertainment, office, services, and professional uses. Accommodates auto oriented uses while fostering a pedestrian orientation. Uses may be larger in scale and building size and have more potential for impacts to surrounding properties and street systems than those uses permitted in the more restrictive commercial classifications.
- C-AG zone is intended to provide for a pedestrian-oriented mix of retail, office, middle housing, and multifamily residential uses in the Northeast Auburn Special Area Plan and Auburn Gateway Planned Action area, as described in Chapter 18.08 ACC.

# INCREASE DENSITY IN RESIDENTIAL ZONES

## Existing City Code

18.07.030 Development standards.



Table 18.07.030. Residential Development Standards

|   | Standard                                          | RC      | R-1    | R-5   | R-7   | R-10                                       | R-16                                       | R-20                                       |
|---|---------------------------------------------------|---------|--------|-------|-------|--------------------------------------------|--------------------------------------------|--------------------------------------------|
| A | Base density (units per net acre)                 | 0.25    | 1      | 5     | 7     | 10                                         | 16                                         | 20                                         |
| B | Minimum density (units per net acre) <sup>1</sup> | 0.25    | 1      | 4     | 5     | 8                                          | 12                                         | 15                                         |
| C | Minimum lot area per dwelling unit (square feet)  | 174,240 | 35,000 | 4,500 | 4,300 | 2,000                                      | 2,000                                      | 2,000                                      |
| D | Minimum lot width (feet) <sup>2</sup>             | 125     | 125    | 50    | 40    | 20 for interior lots; 35 for exterior lots | 20 for interior lots; 35 for exterior lots | 20 for interior lots; 35 for exterior lots |

## Proposed update to City Code

18.07.030 Development standards.

Table 18.07.030. Residential Development Standards

|   | Standard                                              | RC                                  | R-1                             | R-2                               | R-3                                        | R-4                                        | R-NM                                       | R-F                               |
|---|-------------------------------------------------------|-------------------------------------|---------------------------------|-----------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|-----------------------------------|
| A | Minimum density, units or lots per acre (lot area per | 0.25<br>(174,000 sf of lot area per | 1<br>(43,500 sf of lot area per | 7<br>(6,222 sf lot area per unit) | 12<br>(3,630 sf lot area per unit)         | 16<br>(2,723 sf lot area per unit)         | 30<br>(1,452 sf lot area per unit)         | 7<br>(6,222 sf lot area per unit) |
| B | Minimum lot size (square feet) <sup>8</sup>           | 174,000                             | 43,500                          | 4,400                             | 2,700                                      | 2,200                                      | 2,200                                      | 4,400                             |
| C | Minimum lot width (feet) <sup>2, 5, 8</sup>           | 125                                 | 125                             | 40                                | 20 for interior lots; 35 for exterior lots | 20 for interior lots; 35 for exterior lots | 20 for interior lots; 35 for exterior lots | 40                                |

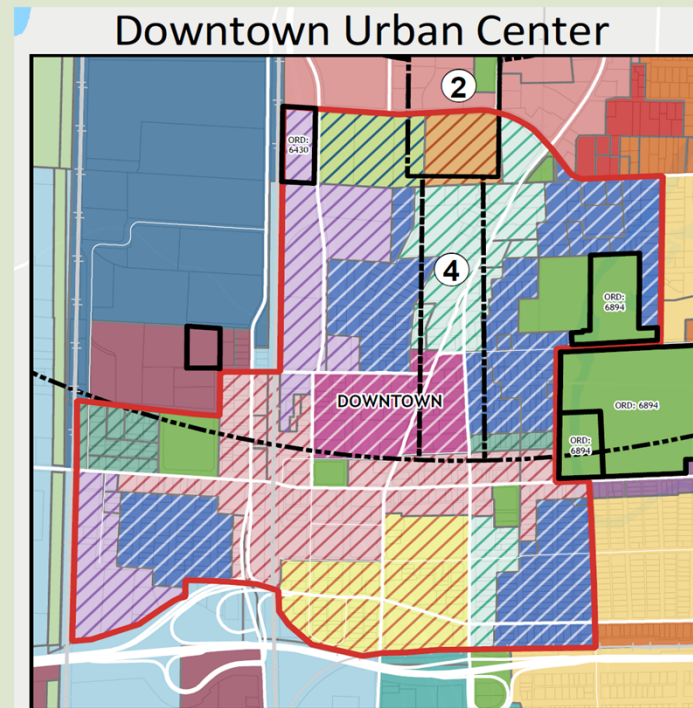
# DUC DOWNTOWN URBAN CENTER DISTRICT

## Key changes

- New zoning districts
- More residential neighborhood areas
- Plan for role of hospital and medical use in downtown
- Removal of exclusion of taverns
- Downtown Plan Update in progress (will incorporate creative district) and Design Guidelines update to follow

## How it is implemented

- *Update to Chapter 18.29*



# DEFINITIONS UPDATES

## ***Changes to Zoning Definitions Chapter 18.04***

- 18.04.359      Emergency Housing
- 18.04.360      Emergency Shelter
- 18.04.694      Permanent Supportive Housing
- 18.04.597      Major transit stop
- 18.04.445      Growth center

## NEXT STEPS



**October 8, 2024: Planning  
Commission Review**



**October 23, 2024 (special  
meeting): Planning  
Commission Public Hearing**



**November 25: City Council  
Study Session**



**December 16, 2024: City  
Council Action on Adoption  
of Comprehensive Plan and  
Related Code Amendments**

**Thank you!**

Department of Community Development  
Planning • Building • Development Engineering • Permit Center  
Economic Development • Code Enforcement

AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

**ORDINANCE NO. 6959**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RELATING TO THE SUBDIVISION CODE, ZONING CODE, AND THE COMPREHENSIVE PLAN, AMENDING CHAPTERS 14.22, 17.01, 17.04, 17.12, 17.14, 18.02, 18.04, 18.07, 18.09, 18.21, 18.23, 18.25, 18.29, 18.31, 18.32, 18.35, 18.49, 18.50, 18.52, 18.55, 18.56, 18.57, AND CREATING NEW CHAPTER 17.27 OF THE AUBURN CITY CODE

WHEREAS, the Washington State Growth Management Act (under Revised Code Washington (RCW) 36.70A.130) requires that all cities and counties periodically take legislative action to review and, if needed, revise its comprehensive land use plan and development regulations to ensure the plan and regulations comply with the requirements of the Washington State Growth Management Act, and;

WHEREAS, the City of Auburn has reviewed its development regulations for consistency with the 2024 Periodic Comprehensive Plan Update and therefore has proposed amendments to city code to implement the goals, policies, and strategies identified in the 2024 Periodic Comprehensive Plan; and

WHEREAS, accommodating growth is central to the 2024 Periodic Comprehensive Plan update. The King County Countywide Planning Policies (King County Ordinance No. 19660) identifies the housing and jobs targets that Auburn (city-wide) needs to achieve--12,000 net new residential units and 19,520 net new jobs by 2044. The Pierce County Countywide Planning Policies (Pierce County Ordinance No. 2023-22s) identified a housing target of 112 net new residential units and 0 net new jobs; and



WHEREAS, the proposed amendments to city code are also intended to comply with new state laws, including RCW 36.70A.681 (HB 1337) related to expanding housing options by easing barriers to the construction and use of accessory dwelling units; RCW 36.80A.622 (SB 6015) related to residential parking configurations; and RCW 36.70A.635 (HB 1110 & HB 2321) related to increasing middle housing in areas traditionally dedicated to single-family detached housing and unit lot subdivisions; and

WHEREAS, pursuant to Chapter 36.70A RCW, the proposed amendments to city code were transmitted to the Washington State Department of Commerce on September 23, 2024; the 60-day notice period ended November 11, 2024. Staff received comments from Commerce staff regarding middle housing regulations; and

WHEREAS, on October 18, 2024, the City issued a Notice of Adoption of the 2024 Comprehensive Plan Final Environmental Impact Statement (FEIS). This adoption used the existing 2024 Periodic Comprehensive Plan Update FEIS to meet SEPA non-project action responsibilities required for the adoption of the development regulation update; and

WHEREAS, the City of Auburn Planning Commission scheduled and held a public meeting on October 8, 2024 for the purposes of staff presentation and discussion on the proposed amendments to city code; and

WHEREAS, the Planning Commission scheduled and held a public hearing on October 23, 2024, to receive public testimony on the proposed amendments to city code; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN as follows:

**Section 1. Amendment to City Code.** Chapters 14.22, 17.01, 17.04, 17.12, 17.14, 18.02, 18.04, 18.07, 18.09, 18.21, 18.23, 18.25, 18.29, 18.31, 18.32, 18.35, 18.49, 18.50, 18.52, 18.55, 18.56, 18.57, and 17.27 of the Auburn City Code are amended to read as shown in Exhibit A.

**Section 2. Implementation.** The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

**Section 3. Severability.** The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application of it to any person or circumstance, will not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

**Section 4. Effective date.** This Ordinance will take effect and be in force five days from and after its passage, approval, and publication as provided by law.

INTRODUCED: \_\_\_\_\_

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

Published: \_\_\_\_\_

## Chapter 14.22

### COMPREHENSIVE PLAN

#### Sections:

- 14.22.010 Purpose.**
- 14.22.020 Comprehensive plan adopted.**
- 14.22.030 Early and continuous public participation.**
- 14.22.040 Definitions.**
- 14.22.050 Conformance and consistency.**
- 14.22.060 Amendments and exceptions.**
- 14.22.070 Periodic assessment.**
- 14.22.080 Docketing.**
- 14.22.090 Proposals for amendments.**
- 14.22.100 Public hearing required by planning commission.**
- 14.22.110 Decision criteria for plan amendments.**

#### **14.22.010 Purpose.**

The city of Auburn comprehensive plan establishes the principles, goals, objectives and policies guiding future development of the city in compliance with Chapter [36.70A](#) RCW, the Washington State Growth Management Act. The purpose of this chapter is to establish procedures and review criteria for amending the comprehensive plan and to provide provisions for public participation in the planning process. (Ord. 6172 § 1, 2008.)

#### **14.22.020 Comprehensive plan adopted.**

The city of Auburn comprehensive plan, as amended in April 1995 to comply with the Growth Management Act and as may subsequently be amended thereafter, consisting of the following elements, is hereby adopted by reference:

##### *A. Chapters of the Comprehensive Plan.*

1. Core Comprehensive Plan.

2. ~~The~~ Land Use Element.
3. ~~The~~ Housing Element.
4. ~~The~~ Capital Facilities Element.
5. ~~The~~ Utilities Element.
6. ~~The~~ Transportation Element.
7. ~~The~~ Economic Development Element.
8. ~~The~~ Parks and Recreation Element.

8. Historic Preservation Element

9. Climate Element

109. Comprehensive Plan Map.

~~Appendix A – Auburn Community Vision Report.~~

Appendix AB – ~~Auburn~~ Housing Needs and Characteristics Assessment.

Appendix BC – ~~Agency Checklists~~ suburn Housing Element Checklist.

Appendix CD – ~~Auburn Health Impact Assessment.~~ Public Participation Plan

Appendix DE – ~~Auburn Public Participation Plan.~~ Airport Master Plan

Appendix E.1F.1 – King County Buildable Lands Analysis.

Appendix EF.2 – Pierce County Buildable Lands Analysis.

Appendix FG – ~~Auburn Airport Master Plan.~~ Parks PROS Plan

Appendix GH – ~~Auburn Community Profile.~~ Comprehensive Transportation Plan

~~Appendix I – Auburn Greenhouse Gas Inventory.~~

~~Appendix J – Parks, Arts and Recreation Open Space Plan.~~ Appendix K – Climate Change Framework

Appendix H – Auburn Greenhouse Gas Inventory

[Appendix I – City of Auburn Ten-Year Economic Development Strategic Plan](#)

[Appendix J – Auburn Community Vision Report](#)

B. *Additional Documents of the Comprehensive Plan, That Are Incorporated by Reference.*

~~1. Comprehensive Transportation Plan.~~

2. Capital Facilities Plan.

3. Shorelines Management Program.

4. Comprehensive Water Plan.

5. Comprehensive Sewer Plan.

6. Comprehensive [Storm](#) Drainage Plan.

7. Auburn Downtown Plan (May 2001).

8. Lakeland Hills Plan (1988).

9. Auburn Adventist Academy Plan (1991).

10. Auburn North Business Area Plan (1992). (Ord. 6612 § 1, 2016; Ord. 6329 § 1, 2010; Ord. 6172 § 1, 2008.)

[11. Housing Action Plan \(2020\).](#)

**14.22.030 Early and continuous public participation.**

A. The city of Auburn encourages early and continuous public participation in the comprehensive planning process, and in other city-initiated planning programs that may be carried out under the overall framework of the plan. This chapter contains procedures for the consideration of potential amendments to any chapter or element of the comprehensive plan.

B. The director shall broadly disseminate information regarding the annual docketing and amendment process and identify a deadline for submittal of applications for inclusion in the

annual amendment cycle. Applications submitted after the established deadline will be considered during the following annual amendment process. (Ord. 6172 § 1, 2008.)

#### **14.22.040 Definitions.**

- A. "Amendment" means any change in the wording, context or substance of the comprehensive plan or a change to the comprehensive land use map or any other map contained or referenced within any plan chapter or element.
- B. "Area-wide map amendment" means an amendment to the comprehensive land use map involving four or more contiguous or adjacent parcels under different ownership that would be similarly affected by a proposed map amendment.
- C. "City-initiated planning program" means a planning program begun by resolution of the city council, or the planning commission, addressing a geographic sub-area of the city's urban growth area (such as a special area plan) or addressing a specific functional area (such as a utility plan).
- D. "Director" means the director of the department of planning and development or designee.
- E. "Docket" means a list of suggested amendments to the comprehensive plan maintained by the director.
- F. "Planning commission" is an appointed group serving in an advisory capacity to the city council as specified in Chapter [2.45](#) ACC. (Ord. 6532 § 23, 2014; Ord. 6287 § 2, 2010; Ord. 6172 § 1, 2008.)

#### **14.22.050 Conformance and consistency.**

The zoning, land division and other development codes contained or referenced within Auburn City Code shall be consistent with and implement the intent of the comprehensive plan. Capital budget decisions shall be made in conformity with the comprehensive plan. (Ord. 6172 § 1, 2008.)

**14.22.060 Amendments and exceptions.**

A. The comprehensive plan may only be amended pursuant to this chapter, no more frequently than once each calendar year as part of the annual cycle established herein, except as provided in subsection [C](#) of this section.

B. All amendments shall be considered concurrently so as to assess their cumulative impact.

C. *Exceptions.* Pursuant to Chapter [35A.70](#) RCW, under the following circumstances, amendments may be processed separately and in addition to the annual amendment cycle:

1. If an emergency exists, which is defined as an issue of community-wide significance that addresses the public health, safety, and general welfare;
2. To resolve an appeal of a comprehensive plan filed with the Growth Management Hearings Board or with the court;
3. To adopt or amend a shoreline master program under the procedures set forth in Chapter [90.58](#) RCW;
4. The initial adoption of a subarea plan or new element to the comprehensive plan;
5. The amendment of the capital facilities plan may occur concurrently with the adoption or amendment of the city budget;
6. Amendments of the comprehensive plan that are conducted in conjunction with an annexation as set forth in Titles [35](#) and [35A](#) RCW. (Ord. 6853 § 1 (Exh. A), 2022; Ord. 6172 § 1, 2008.)

**14.22.070 Periodic assessment.**

A. The director will periodically monitor the comprehensive plan and development regulations that implement the plan, assess the need for any amendments, and may add potential changes to the docket as specified in ACC [14.22.080](#). The assessment shall be based on, at a minimum:

1. Whether growth and development are occurring at a faster or slower rate than envisioned in the plan;

2. Whether the capacity to provide adequate services has diminished or increased;
3. The availability of land to meet demand;
4. Whether the assumptions on which the plan is based remain valid;
5. The effect of the plan on land values and housing is contrary to plan goals;
6. Whether sufficient change or lack of change in circumstances dictates the need for an amendment.

B. The city shall complete a comprehensive review of the comprehensive plan and development regulations in order to update it as appropriate and to ensure continued compliance with the Growth Management Act pursuant to RCW [36.70A.130](#). (Ord. 6329 § 2, 2010; Ord. 6172 § 1, 2008.)

#### **14.22.080      Docketing.**

A. In accordance with RCW [36.70A.470](#), suggested changes to the comprehensive plan which are not specific to any site may be submitted by any individual, organization or general or special purpose government and shall be coordinated by the director. The director shall create appropriate forms for such submittals that require the submittal to address the criteria outlined in subsection [C](#) of this section. The list shall be known as the “docket” and is the means to suggest a change or identify a deficiency in the comprehensive plan. An item may be submitted to the docket at any time during the calendar year. There is no fee associated with submitting an item to the docket.

B. Annually, the director shall review such suggestions with the city council and determine whether to direct them to the planning commission for consideration. The city council may decline to consider any item from the docket.

C. Proposed amendments on the docket may be considered appropriate for action if the following criteria are met:

1. A proposed comprehensive plan text amendment addresses a matter appropriate for inclusion in the plan;



2. The proposal demonstrates a strong potential to serve the public interest by implementing specifically identified goals and policies of the plan;
3. The proposal addresses the interests and changed needs of the entire city as identified in the plan;
4. The proposal does not raise policy or land use issues that are more appropriately addressed by an ongoing work program approved by the city council;
5. The proposal can be reasonably reviewed and evaluated, given existing staff and budget resources; and
6. The proposal has not been voted on by the city council in the last three years. This time limit may be waived by the city council if it is demonstrated that there exists either an obvious technical error or a change in circumstances that justifies the need for the amendment.

D. Any item on the docket that is not determined to be appropriate for action may be proposed under ACC [14.22.090](#), provided it is timely and properly filed. (Ord. 6532 § 24, 2014; Ord. 6172 § 1, 2008.)

#### **14.22.090      Proposals for amendments.**

A. *Privately Initiated Amendments.* A proposed amendment to the comprehensive plan, other than docketing pursuant to ACC [14.22.080](#), may be submitted by any individual, organization, corporation or partnership; general or special purpose government other than the city; or entity of any kind; provided, that if the proposal involves specific real property, the property owner has provided written consent to the proposal.

B. *City – Initiated Amendments.* The city council or the planning commission may initiate a planning program or any type of amendment to the comprehensive plan, regardless of whether site-specific or area-wide in scope.

C. *Application.* Except for city-initiated planning programs or individual amendments, all proposed amendments shall be submitted to the director on an approved form, together with required filing fees. An environmental checklist shall also be submitted if required. A proposed amendment request shall include the following information:

1. Name, address, phone number and e-mail address of the applicant and contact person and written consent of the property owner if the proposal affects specific property;
2. If the amendment concerns specific property, both a general description and legal description of the property;
3. A description of the plan amendment being requested;
4. Written statements addressing the purpose of the amendment, why it is being requested, and how it is consistent with the criteria listed in ACC [14.22.110](#);
5. If the request is for an amendment to the comprehensive land use map, an indication of what concurrent change in zoning is also being requested.

D. *Department Report.* The director shall prepare an assessment and recommendation on all proposed amendment requests and include this within a report that evaluates all requests concurrently. (Ord. 6532 § 25, 2014; Ord. 6172 § 1, 2008.)

#### **14.22.100 Public hearing required by planning commission.**

A. The planning commission shall hold at least one public hearing on all proposed amendments to the comprehensive plan. Notice of such public hearing shall be given pursuant to Chapter [1.27](#) ACC and, at a minimum, include the following:

1. For site-specific plan map amendments:
  - a. Notice shall be published once in the official newspaper of the city not less than 10 calendar days prior to the date of public hearing;
  - b. Notice shall be mailed by first class mail to all property owners of record within a radius of 300 feet of the proposed map amendment request, not less than 10 calendar days prior to the public hearing;
2. For area-wide plan map amendments:
  - a. Notice shall be published once in the official newspaper of the city not less than 10 calendar days prior to the date of public hearing;

b. Notice shall be mailed by first class mail to all property owners of record within the area subject to the proposed amendment;

c. Notice shall be posted in at least two conspicuous locations in the area subject to the proposed amendment not less than 10 calendar days prior to the date of the public hearing.

B. Notwithstanding the above, the director may expand the minimum noticing provisions noted above as deemed necessary.

C. *Planning Commission Recommendation.* The planning commission shall conduct a public hearing on all potential comprehensive plan amendments and shall make and forward a recommendation on each to the city council. The planning commission shall adopt written findings and make a recommendation consistent with those findings to the city council.

D. The city council, if it elects to amend the comprehensive plan, shall adopt written findings and adopt said amendments by ordinance.

E. *State Review.* All comprehensive plan amendments considered by the planning commission shall be forwarded for state agency review consistent with RCW [36.70A.106](#).

F. Any appeal of an amendment to the comprehensive plan shall be made in accordance with Chapter [36.70A](#) RCW. (Ord. 6172 § 1, 2008.)

#### **14.22.110 Decision criteria for plan amendments.**

A. The comprehensive plan was developed and adopted after significant study and public participation. The principles, goals, objectives and policies contained therein shall be granted substantial weight when considering a proposed amendment. Therefore, the burden of proof for justifying a proposed amendment rests with the applicant, who must demonstrate that the request complies with and/or relates to the following decision criteria:

1. The proposed change will further and be consistent with the goals and objectives of the plan and the plan will remain internally consistent;
2. Whether the capacity to provide adequate services is diminished or increased;
3. Assumptions upon which the comprehensive plan is based are found to be invalid;

4. A determination of change or lack of change in conditions or circumstances has occurred since the adoption of the latest amendment to the specific section of the comprehensive plan that dictates the need for a proposed amendment;
5. If applicable, a determination that a question of consistency exists between the comprehensive plan and Chapter [36.70A](#) RCW, the countywide planning policies for either King and/or Pierce County, as appropriate, and Vision 20540: ~~Growth and Transportation Strategy for the Puget Sound Region~~;
6. If the request is to change the land use designation of a specific property on the comprehensive land use map, the applicant must demonstrate one of the following:
  - a. The current land use designation was clearly made in error or due to an oversight;
  - b. The proposed land use designation is adjacent to property having a similar or compatible designation, or other conditions are present to ensure compatibility with surrounding properties;
  - c. There has been a change in conditions since the current land use designation came into effect. (Ord. 6172 § 1, 2008.)

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**The Auburn City Code is current through Ordinance 6940, passed April 15, 2024.**

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## Chapter 17.01

### USER GUIDE

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#### **17.01.010 Introduction.**

This title contains standards, regulations and processes for the division of land and adjustment of property boundaries within the city. (Ord. 6239 § 1, 2009.)

#### **17.01.020 What is a subdivision?**

The process of dividing land into smaller lots is often generically referred to as a subdivision. However, in this title, the term “subdivision” refers specifically to the division of land into ten ~~five~~ or more lots, while the division of land into nine ~~four~~ or fewer lots is called a “short subdivision.” Most of the regulations for subdivisions and short subdivisions are the same, but a short subdivision is an administrative process where an application is reviewed and decided upon by city staff whereas a subdivision is reviewed and decided upon by the city's hearing examiner. A plat is the drawing or map which shows the subdivision or short subdivision. (Ord. 6239 § 1, 2009.)

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**17.01.030 How is a plat reviewed?**

The plat review process for a short subdivision, including the infrastructure improvement requirements for approval, is set forth in Chapter [17.09](#) ACC. The plat review process for a subdivision, from the pre-application conference to preliminary approval by the hearing examiner, is set forth in Chapter [17.10](#) ACC. Chapter [17.16](#) ACC includes additional requirements for planning and other studies to be submitted for review along with the preliminary plat. (Ord. 6239 § 1, 2009.)

**17.01.040 What are the criteria for approval?**

A plat must be laid out in accordance with the standards and specifications set forth in Chapter [17.14](#) ACC. (Ord. 6239 § 1, 2009.)

**17.01.050 What happens after a plat is approved?**

Once the layout of a subdivision has been approved by the city, it is said to have preliminary approval. Then the applicant must submit construction drawings of the infrastructure that was proposed in the preliminary plat. Once these construction drawings are approved by the city and the infrastructure has been built, inspected and accepted by the city, the plat has final approval and can be recorded with the appropriate county. In the case of a subdivision, an additional application, review and approval process is required for this final approval. This final plat process is set forth in Chapter [17.12](#) ACC. (Ord. 6239 § 1, 2009.)

**17.01.060 What about a simple boundary line adjustment or elimination?**

Other land adjustment tools are also outlined in this title, including boundary line adjustments (Chapter [17.06](#) ACC) and boundary line eliminations (Chapter [17.08](#) ACC). Boundary line adjustments are the movement of a boundary line that does not result in the creation of a new

lot. Boundary line eliminations are the merging of two or more lots by eliminating one or more lot lines. (Ord. 6239 § 1, 2009.)

### **17.01.070 How do you modify an existing subdivision?**

The applicant can request a modification of subdivision standards and specifications through the process set forth in Chapter [17.18](#) ACC. (Ord. 6239 § 1, 2009.)

### **17.01.080 How do you change a recorded subdivision?**

After a subdivision has been recorded with the county in which it is located, any proposed change to the subdivision is called a subdivision alteration. The alteration process is set forth in Chapter [17.20](#) ACC. If the applicant proposes to make a change to an approved preliminary plat before final plat approval and recording, then the applicant may request an adjustment to the preliminary plat through the process set forth in ACC [17.10.100](#). (Ord. 6239 § 1, 2009.)

### **17.01.090 How do you eliminate a recorded subdivision?**

A plat may also be vacated, or eliminated, after recording. Chapter [17.22](#) ACC outlines the process by which a plat may be vacated, and to whom the title to the vacated property shall vest. (Ord. 6239 § 1, 2009.)

### **17.01.100 Is there another process by which you can subdivide land?**

The binding site plan process is an alternative form of land division. It may be used for the division of land for commercially or industrially zoned property, or for certain types of residential development. This process is set forth in Chapter [17.24](#) ACC. (Ord. 6239 § 1, 2009.)

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### **17.01.110 Can you cluster lots within a subdivision?**

The city of Auburn allows clustering of lots within a subdivision onto a portion of the site, while maintaining the density of the residential zone. Clustering allows future development to occur at an appropriate density for infrastructure services; it also protects environmentally sensitive areas or cultural/historic features by clustering lots away from these areas. The standards by which clustering is allowed are set forth in Chapter [17.26](#) ACC. (Ord. 6239 § 1, 2009.)

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## Chapter 17.04

### DEFINITIONS

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**17.04.010 General definitions.**

Except where specifically defined in this chapter, all words used in this title shall carry their customary meanings. Words used in the present tense include the future, and the plural includes the singular; the word “shall” is always mandatory, the word “may” denotes a use of discretion in making a decision, the words “used” or “occupied” shall be considered as though followed by the words “or intended, arranged or designed to be used or occupied.” (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.020 ACC.**

“ACC” means the Auburn City Code. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.025 Alley.**

“Alley” means a public travel way or other public right-of-way under the jurisdiction and control of the city and not designated for general travel and used primarily as a means of access to the rear of residential and/or business establishments. (Ord. 6239 § 1, 2009.)

**17.04.030 Applicant.**

“Applicant” means the owner or owners of record of the property subject to an application for land division or lot line adjustment, or the authorized representative of such owner or owners. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.040 Application.**

“Application” means all of the application forms, plans and accompanying documents required by this title for any particular land division, boundary line adjustment or boundary line

elimination request. The city shall not be considered to be in receipt of an application under this title until the planning director has verified that an application is complete. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.045      Area of special flood hazard.**

*Repealed by [Ord. 6295](#).* **17.04.050      Binding site plan.**

“Binding site plan” means a drawing prepared pursuant to Chapter [17.24](#) ACC and showing the location and general characteristics of streets, utilities and other physical features of property divided under the procedures of Chapter [17.24](#) ACC. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.055      Boundary line adjustment.**

“Boundary line adjustment” means the relocation of the boundaries of a lot, which relocation does not result in the creation of any additional lot or lots. (Ord. 6239 § 1, 2009.)

**17.04.060      Boundary line elimination.**

“Boundary line elimination” means the removal of one or more interior lot lines of two or more separate lots with contiguous ownership. (Ord. 6239 § 1, 2009.)

**17.04.065      City.**

“City” means the city of Auburn, Washington. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988. Formerly 17.04.060.)

**17.04.070      Code.**

“Code” means the Auburn City Code. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.080 Commission.**

“Commission” means the planning commission of the city as established by Chapter [2.45](#) ACC. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.090 Comprehensive plan.**

“Comprehensive plan” means the comprehensive plan for the Auburn planning area, as now constituted or hereafter amended, or its successor. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.100 Council.**

“Council” means the Auburn city council. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.110 Dedication.**

“Dedication” means the deliberate conveyance of fee ownership of land, or the granting of a right-of-way, easement, or other interest in land, by an owner or owners of the land to the city for any general and public uses, reserving to the owner or owners no other rights than such as are compatible with the full exercise and enjoyment of the public uses to which the property has been devoted. The intention to dedicate shall be evidenced by the owner or owners presenting for filing a final plat showing the dedication thereon. Acceptance by the city shall be indicated by the approval of the city, as evidenced by the presence of the director’s signature on the face of the final plat. (Ord. 6654 § 2, 2017; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.120 Department.**

“Department” means the city department of planning and development, or its successor, unless otherwise specified. (Ord. 6287 § 2, 2010; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.130 Development permit.**

“Development permit” means any permit issued by the city allowing the physical alteration of real property, including but not limited to building construction or alteration, street construction, utility construction or installation, grading, filling or excavating. Approval of a subdivision, short subdivision, binding site plan, boundary line adjustment or boundary line elimination shall not be considered a development permit for the purposes of this title. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.140 Director, planning.**

See “Planning director,” ACC [17.04.265](#). (Ord. 6287 § 2, 2010; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.150 EIS or environmental impact statement.**

“EIS” or “environmental impact statement” means a document prepared to assess the environmental impacts of a proposal which has been judged to have, or likely to have, a significant adverse effect upon the quality of the environment pursuant to the State Environmental Policy Act of 1971 (Chapter [43.21C](#) RCW), as now constituted or hereafter amended. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.160 Final plat.**

“Final plat” means the final drawing of a subdivision and dedication prepared for filing for record with the county auditor, and containing all elements and requirements as set forth in Chapter [17.12](#) ACC and as set forth in Chapter [58.17](#) RCW. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.170 Hearing examiner.**

“Hearing examiner” means the city hearing examiner, as established by Chapter [2.46](#) ACC. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.180 Improvements.**

“Improvements” means the street/transportation, utilities, and other facilities required by this title, other titles of the Auburn City Code, or the city design and construction standards to be constructed in conjunction with any particular land division. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.190 Land division.**

“Land division” means the creation of any new lot or lots for the purpose of sale, lease or transfer of ownership, whether such lot or lots is created by subdivision, short subdivision, or binding site plan. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.200 Lot.**

“Lot” means an area of land under single or common ownership, which has been created by any of the various land division methods for the purpose of lease, sale or transfer of ownership, defined by fixed and definite boundaries, and having sufficient area and dimension to accommodate development allowed by the zone in which it is located. As per RCW [58.17.020](#)(9), the term “lot” shall include tracts or parcels. The term shall not include those tracts or parcels which are not buildable, but are created for common or public use, such as road and utility tracts. (Ord. 6239 § 1, 2009; Ord. 6006 § 1, 2006; Ord. 4296 § 2, 1988.)

**17.04.202 Lot, parent.**

“Lot, parent” means a lot which is subdivided into unit lots through the unit lot subdivision process.

**17.04.203      Lot, unit.**

"Lot, unit" means a subdivided lot created from a parent lot and approved through the unit lot subdivision process.

**17.04.205      Lot area.**

"Lot area" means the total horizontal area within the boundary lines of a lot, however, the area contained in access easements, tracts, or panhandles shall not be included in the lot area or any other lot size computation. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.210      Lot line adjustment.**

*Repealed by [Ord. 6239](#)*

**~~17.04.220      Lot of record.~~**

"Lot of record" means a lot which has been recorded by the county and appears on the official maps of the county assessor. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.221      Lot Splitting.**

"Lot splitting" means unit lot subdivisions or and condominiums as a means of creating separate ownership of each housing unit.



**17.04.225 Monument.**

“Monument” means a permanent type survey marker which conforms to the city’s design and construction standards, in accordance with Chapter [58.09](#) RCW, Surveys – Recording. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.230 Original tract.**

“Original tract” means a unit of unplatted land held under single or unified ownership, the configuration of which may be determined by the fact that all land abutting said tract is separately owned by others, not including an applicant or applicants; provided, that where a husband and wife own contiguous lots in separate or community ownership, said contiguous lots shall constitute the original tract. (Ord. 6239 § 1, 2009; Ord. 6006 § 2, 2006. Formerly 17.04.235.)

**17.04.235 Owner.**

“Owner” means the vested owners of the property and the beneficiaries of deeds of trust (owners of financial interest) as indicated in a current title report covering the property. (Ord. 6239 § 1, 2009.)

**17.04.240 Panhandle.**

“Panhandle” means a lot with access to a street by means of a portion of the lot having less than the required lot width, and situated so that another lot is located between the main portion of the lot and the street. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.245 Parcel.**

“Parcel” means an area of land for which rights or ownership and use can be bought. For purposes of this title, see ACC [17.04.200](#), Lot. (Ord. 6239 § 1, 2009.)

**17.04.250 Planning agency.**

“Planning agency” means the Auburn department of planning and development, or its successor. (Ord. 6287 § 2, 2010; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.260 Planning commission.**

“Planning commission” means that body created by Chapter [2.45](#) ACC. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.265 Planning director.**

“Planning director” means the director of the Auburn department of planning and development, or its successor, unless otherwise specified. (Ord. 6287 § 2, 2010; Ord. 6239 § 1, 2009.)

**17.04.270 Preliminary plat.**

“Preliminary plat” means a neat and approximate drawing of a proposed subdivision showing the general layout of streets and alleys, lots, blocks, utilities and other elements of a subdivision consistent with the provisions of Chapter [17.10](#) ACC. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.280 Public way.**

“Public way” means the surface, the air space above the surface, and the space below the surface of any public street, including, but not limited to, any public alley, bridge, land path,

trail, court, circle, roundabout, boulevard, drive, tract, right-of-way or sidewalk under the jurisdiction of the city as is now, or in the future, laid out, improved or unimproved within the limits of the city presently and as such limits may be hereafter extended. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.290 RCW.**

“RCW” means the Revised Code of Washington, as now constituted or hereafter amended. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.300 Regulatory floodway.**

“Regulatory floodway” means the channel of a stream or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot at any point. (Ord. 6295 § 5, 2010; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.305 Regulatory floodplain.**

“Regulatory floodplain” means the area of the special flood hazard area and all protected areas within the city of Auburn. It also includes newly designated special flood hazard areas and protected areas that are delineated pursuant to city ordinance. (Ord. 6295 § 8, 2010.)

**17.04.310      Reserved.**

(Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.320      Short plat.**

“Short plat” means a neat and accurate drawing of a short subdivision, prepared for filing for record with the county auditor, and containing all elements and requirements as set forth by Chapter [17.09](#) ACC. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.330      Short subdivision.**

“Short subdivision” means the division or redivision of land into nine or fewer lots, tracts, parcels, sites or divisions for the purpose of sale, lease or transfer of ownership, consistent with the provisions of Chapter [17.09](#) ACC. (Ord. 6654 § 3, 2017; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.335      Special flood hazard area (SFHA).**

“Special flood hazard area (SFHA)” means the land subject to inundation by the base flood. Special flood hazard areas are identified by the Federal Emergency Management Agency in the scientific and engineering reports entitled “Flood Insurance Study for King County, Washington and Incorporated Areas” dated April 19, 2005, and any revisions thereto, and “Flood Insurance Study for Pierce County, Washington and Unincorporated Areas” dated August 19, 1987, and any revisions thereto, and designated on associated flood insurance rate maps with the letter “A” including AE, AO, AH, A1 – 99. (Ord. 6295 § 9, 2010.)

**17.04.340 Street.**

"Street," comprised of a public or private street, means any land legally dedicated or reserved for the purpose of providing for public travel and access to real property. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.350 Street, half.**

"Half street" means a street with improvements built only from the centerline to one edge of the ultimate right-of-way, or to a minimum width as defined in the city's design and construction standards, designed and built in accordance with all applicable ordinances, standards and requirements; provided, that appropriate measures shall be taken to protect the structural integrity of the exposed edge of pavement, as determined by the city engineer. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.360 Street, private.**

"Private street" means any street which is not a public street. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.370 Street, public.**

"Public street" means any highway, street, or other public right-of-way for motorized or nonmotorized travel under the jurisdiction and control of the city. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

**17.04.380 Subdivision.**

"Subdivision" means the division or redivision of land into five or more lots, tracts, parcels, sites or divisions for the purpose of sale, lease or transfer of ownership, consistent with the provisions of this title; provided, that the term "subdivision" shall also include the redivision of land into four or fewer lots, tracts, parcels, sites or divisions for the purpose of sale, lease or

transfer of ownership where such land has been short subdivided within the previous five years and does not meet the criteria of ACC [17.09.010\(B\)](#). (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

#### **17.04.385      Tract.**

“Tract” means a piece of land created and designated as part of a land division that is not a lot of record, or a street or public right-of-way. Tracts are created and designed for a specific purpose. Land uses within a tract are restricted to those uses consistent with the stated purpose as described on the plat, or in the maintenance agreements. Examples include but are not limited to stormwater management tracts, private street or alley tracts, tree preservation tracts, environmental resource tracts, and open space tracts. (Ord. 6239 § 1, 2009.)

#### **17.04.387      Unit lot subdivision.**

“Unit lot subdivision” means the division of a parent lot into two or more unit lots within a development and approved through the unit lot subdivision process.

#### **17.04.390      USC and GS.**

“USC and GS” means the United States Coastal and Geodetic Survey. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

#### **17.04.400      USGS.**

“USGS” means the United States Geological Survey. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

#### **17.04.405 Zero lot line development.**

“Zero lot line development” means a development containing one or more dwelling units which have no yard on one or more of the side lot lines. Dwelling units in zero lot line developments are located in such a manner that one or more of a building’s sides rest directly on a side lot

line and each dwelling unit is located exclusively on one lot, except for the common wall which is separated by the property line. Zero lot line developments may include attached or detached dwelling units. Zero lot line development is created through the unit lot subdivision process.

**17.04.407                      Zero lot line.**

"Zero lot line" means a side lot line which has no yard.

**17.04.410                      Zoning ordinance.**

"Zoning ordinance" means the Auburn comprehensive zoning ordinance, codified as ACC Title [18](#), as now constituted or hereafter amended. (Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988.)

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## Chapter 17.12

### FINAL SUBDIVISIONS

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#### **17.12.005 Purpose.**

This chapter establishes specific application materials, review processes and requirements, and terms of approval for final subdivisions. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009.)

#### **17.12.010 Application submittal and contents.**

A. *Application.* An application for final subdivision approval meeting all requirements of Chapter [58.17](#) RCW and this title shall be submitted to the planning department, accompanied by the following:

1. Application materials consistent with the requirements of ACC [17.02.065](#);
2. A copy of the approved preliminary plat;
3. A final plat meeting the requirements of Chapter [58.17](#) RCW, including certifications, dedications, and title reports;



4. Agency recommendations pursuant to RCW [58.17.150](#);
5. A recordable survey and surveyor's signature meeting the requirements of Chapter [58.09](#) RCW and RCW [58.17.250](#);
6. Proposed list of public improvements that will be incomplete at the time of final plat approval and the associated cost to complete the work. The list shall be used to determine the financial security required as part of the final plat review process. The engineer's certification is required prior to the director's approval of the final plat. The engineer's certification will not be issued until the requirements of ACC [17.14.010](#) have been met.

B. *Preparation.* The final plat shall be prepared by a professional land surveyor licensed by the state of Washington. The preparer shall, by placing their signature and stamp upon the face of the plat, certify that the plat is a true and correct representation of the land actually surveyed by the preparer, that the existing monuments shown thereon exist as located and that all dimensional and geodetic details are correct.

C. *Scale and Format.* The final plat shall be drawn with reproducible ink on any standard material consistent with and conforming to Chapter [58.09](#) RCW and WAC [332-130-150](#) and acceptable to the city measuring 18 inches by 24 inches in size. The final plat shall be accurate, legible and drawn to an engineering (decimal) scale of 100 feet or fewer to the inch. If more than one sheet is required, an index sheet showing the entire subdivision with street and highway names and block numbers (if any) shall be provided. Each sheet, including the index sheet, shall be of the above-specified size and conform to, and compatible with, the Pierce County auditor's or King County recorder's recording standards and guidelines. All signatures or certifications appearing on a final plat shall be in reproducible black ink.

D. *Final Plat Contents.* A final plat shall contain the following information:

1. The name of the subdivision;
2. Legal description of the property being subdivided;
3. Numeric scale, graphic scale, true north point and date of preparation of the final plat;
4. The boundary line of the plat, referenced to city datum in accordance with the city design and construction standards and based on an accurate traverse, with angular and linear dimensions and bearings;

5. The exact location, width and assigned name of all streets, alleys and other public ways within and adjacent to the subdivision;
6. A table depicting the assigned address for each lot within the subdivision;
7. The exact location, width and purpose of all easements and dedications for rights-of-way provided for public and private services and utilities;
8. True courses and distances to the nearest established street lines, or section or quarter section corner monuments which shall accurately locate the subdivision;
9. Municipal, township, county or section lines accurately tied to the lines of the plat by distances and courses;
10. All lot and block numbers and lines, with accurate dimensions in feet and hundredths of feet;
11. The radii, internal angles, points of curvature, tangent bearings and lengths of all arcs;
12. The accurate location of each permanent control monument. One such monument shall be located at each and every controlling corner on the boundaries of the parcel of land being subdivided; at each street centerline intersection, each point of curvature (PC), each point of tangency (PT), and each point of reverse curve (PRC); and at each intersection of a street centerline with a plat boundary. All permanent control monuments shall be marked with the land surveyor's registration number;
13. All plat meander lines or reference lines along bodies of water shall be established above, but not farther than 20 feet from, the high water line of such body;
14. Accurate outlines and legal descriptions of any areas to be dedicated or reserved for public use, with the purposes of such dedication or reservation and any limitations indicated thereon and in the dedication;
15. Accurate outlines of any areas to be reserved by deed covenant for common use of owners of property within the subdivision, together with the purposes of such reservation;
16. Any restrictions or conditions on the lots or tracts within the subdivision, as required by the hearing examiner, or at the discretion of the property owner;

17. The final recorded subdivision plat shall include a notice to the individual property owners and/or the homeowners' association of the location, responsibilities, and requirements associated with storm water low impact development and management facilities;
18. The name and seal of the licensed land surveyor responsible for preparation of the final plat, and a signed certification on the plat by said surveyor to the effect that it is a true and correct representation of the land actually surveyed by them, that the existing monuments shown thereon exist as located and that all dimensional and geodetic details are correct;
19. A signed certification stating that the subdivision has been made with the free consent, and in accordance with the desires, of the owner or owners. If the plat includes a dedication, the certificate or a separate written instrument shall contain the dedication of all streets and other areas to the public, any individual or individuals, religious society or societies, or to any corporation, public or private, as shown on the plat, and a waiver of all claims for damages against any governmental authority which may be occasioned to the adjacent land by the established construction, drainage or maintenance of said street or other areas so dedicated. Such certificate or instrument shall be signed and acknowledged before a notary public by all parties having any interest in the lands subdivided. An offer of dedication may include a waiver of right of direct access to any street from any property. Such waiver may be required by the city engineer as a condition of approval. Roads not dedicated to the public must be clearly marked on the face of the plat. Any dedication, donation or grant as shown on the face of the plat shall be considered as a quit claim deed to the said donee or grantee for use for the purpose intended by the donation or grant. At the discretion of the city engineer conveyances of right-of-way may be required to be by statutory warranty deed. The acceptance of right-of-way by the city shall not obligate the city to improve or develop the lands in the right-of-way;
20. Forms for the appropriate certifications of the finance director, city engineer and director, as follows:

FINANCE DIRECTOR'S CERTIFICATE

I hereby certify that there are no delinquent special assessments for which the property subject to this subdivision may be liable to the city, and that all special assessments on any property

herein contained dedicated as streets, alleys or for any other public use have been duly paid, satisfied or discharged, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_

Auburn Director of Finance

#### CITY ENGINEER'S CERTIFICATE

I hereby certify that this final plat is in compliance with the certificate of improvements issued pursuant to ACC [17.14.015](#), and is consistent with all applicable City improvement standards and requirements in force on the date of preliminary plat approval, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_

Auburn City Engineer

#### COMMUNITY DEVELOPMENT ~~ASSISTANT~~-DIRECTOR'S CERTIFICATE

I hereby certify on this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, that this final plat is in substantial conformance with the preliminary plat and any conditions attached thereto, which preliminary plat was approved by the Hearing Examiner for the City of Auburn on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_

Auburn ~~Assistant~~ Director of Community Development

21. A form for the certificate of the applicable (King/Pierce) county finance division, as follows, or as required by the applicable county, if different:

#### FINANCE DIVISION CERTIFICATE

I hereby certify that all property taxes are paid, that there are no delinquent special assessments certified to this office for collection, and that all special assessments certified to this office for collection on any of the property herein contained dedicated as streets, alleys or for other public use are paid in full this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_

Manager

\_\_\_\_\_

Deputy

22. A form for the approval of the applicable (King/Pierce) county assessor, as follows, or as required by the applicable county, if different:

ASSESSOR'S APPROVAL

Examined and approved this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_

County Assessor

\_\_\_\_\_

Deputy County Assessor

\_\_\_\_\_

Account number

23. A form for the certificate of the applicable (King/Pierce) county recorder, as follows, or as required by the applicable county, if different:

RECORDING CERTIFICATE

Filed for record at the request of the City of Auburn this \_\_\_\_ day of \_\_\_\_\_, 20\_\_ at \_\_\_\_ minutes past \_\_\_\_ .M., and recorded in Volume \_\_\_\_ of Plats, page \_\_\_\_ Records of (King or Pierce) County, Washington.

County Recording Number \_\_\_\_.

\_\_\_\_\_

Manager

\_\_\_\_\_

Superintendent of Records

24. Any additional pertinent information as required at the discretion of the city engineer or director as defined in this title. (Ord. 6654 § 5, 2017; Ord. 6617 § 27, 2016; Ord. 6239 § 1, 2009; Ord. 6186 § 7, 2008; Ord. 6061 § 1, 2006; Ord. 5170 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.10.010.)

### **17.12.015 Review process.**

A. final plat shall be reviewed in accordance with ACC Title [14](#) as a Type I decision. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009.)

### **17.12.020 Administrative review.**

A. The director shall forward the plat to the city engineer and to other city departments for review. The city engineer shall review the final plat and determine if it is in compliance with the certificate of improvements issued under ACC [17.14.015](#), is consistent with all applicable city improvement standards and requirements in effect on the date of preliminary plat approval.

B. The director, or designee, shall review the final plat for consistency with the terms and conditions of the preliminary plat approval; the requirements of Chapter [58.17](#) RCW and other applicable state laws in effect at the time of preliminary plat approval; and the requirements of this title in effect at the time of preliminary plat approval. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988. Formerly 17.10.020.)

### **17.12.030 Administrative decision action.**

The director shall approve, disapprove, or return to the applicant for modification or correction a proposed final plat within 30 days of the date of filing a complete application unless the applicant agrees, in writing, to an extension of the time period provided by RCW [58.17.140](#). If the director finds that the subdivision proposed for final plat approval conforms to all terms of the preliminary plat approval, and the said subdivision meets the requirements of Chapter [58.17](#) RCW, other applicable state laws, and this title, which requirements were in effect on the date of preliminary plat approval, the director shall inscribe and execute a written approval on the face of the final plat. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988. Formerly 17.10.030.)

**17.12.040 Terms of approval.**

A. subdivision shall be governed by the terms of approval of the final plat, and the zoning ordinance and regulations in effect on the date of preliminary plat approval for a period of five years after final plat approval unless the hearing examiner finds that a change in conditions creates a serious threat to the public health or safety in the subdivision; provided, that for any final plat approved before January 1, 2015, it is vested for a period of seven years from final plat approval and if approved prior to January 1, 2008, it is vested for a period of 10 years from final plat approval. (Ord. 6654 § 5, 2017; Ord. 6317 § 4, 2010; Ord. 6239 § 1, 2009; Ord. 6186 § 8, 2008; Ord. 4296 § 2, 1988. Formerly 17.10.040.)

**17.12.050 Distribution and filing.**

An original of the plat must be recorded with the appropriate county office within 30 days or the plat shall become null and void. A recorded certified copy on any standard material acceptable to the city shall be returned to the city and kept with the city's records. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009; Ord. 6061 § 2, 2006; Ord. 4296 § 2, 1988. Formerly 17.10.050.)

**17.12.060 Transfer of ownership.**

Whenever any parcel of land lying within the city is divided under the provisions of this title, no person, firm or corporation shall sell or transfer, or offer or advertise for sale or transfer, any such lot, tract or parcel without having first had an approved final plat of such subdivision filed for record, except as provided by ACC [17.10.090](#). (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009; Ord. 4296 § 2, 1988. Formerly 17.10.060.)

**17.12.070 Building, occupancy and model home permits.**

A. No building permit for a structure other than a temporary contractor's office or temporary storage building shall be issued for a lot or parcel within an approved subdivision prior to a determination by the fire marshal that adequate fire protection for construction needs exists.

B. No building permit for a structure other than a temporary contractor's office or temporary storage building shall be issued for a lot or parcel within an approved subdivision until:

1. The minimum required improvements which will serve the subject lot or parcel have been constructed in accordance with ACC [17.14.070](#); and
2. All remaining improvements have been financially guaranteed under the requirements of ACC [17.14.010](#).

C. Prior to final plat approval of an approved preliminary plat, building permits for model homes may be granted by the building official subject to the following conditions:

1. Model homes are ~~single-family~~ dwellings as defined by ACC [18.04.340\(A\)](#). The purpose of a model home is for sales promotion and display of homes that will be typically built within a subdivision and are open to the public for viewing.
2. Up to two model homes may be allowed for preliminary plats up to 20 lots. Up to four model homes may be allowed for preliminary plats in excess of 20 lots.
3. All model homes shall be served by an all weather surface access as approved by the city engineer and fire marshal.
4. All model homes shall be located within 300 feet of an operating fire hydrant as determined and approved by the fire marshal.
5. Prior to the public being allowed to access a model home, written permission must be received from the building official.
6. Information must be submitted with the final plat application that indicates the model home meets all applicable zoning code standards of the lot on which it is located.

D. Where a plat is approved subject to conditions, no building permit shall be issued for property subject to the subdivision prior to the conditions either being fulfilled or guarantees provided to ensure the conditions are met. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009; Ord. 5094 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.10.070.)



**17.12.080 Release of improvement guarantee.**

- A. If a financial security for the improvements has been submitted under ACC [17.12.070](#) or [17.14.010](#), such guarantee shall only be released upon acceptance by the city of a properly executed bill of sale for such improvements and submittal of adequate record drawings for which the guarantee was submitted.
- B. A portion of the guarantee equivalent to 10 percent of the value of the public improvements guaranteed shall be retained as a maintenance guarantee by the city for a minimum period of one year from the date the city engineer certifies the completion of the plat improvements have been satisfied, to ensure the adequate operation of such improvements, following which any unused portion of such guarantee shall be released. This shall be consistent with the facility extension provisions of ACC Title [13](#) (Water, Sewers and Public Utilities). (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009; Ord. 5094 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.10.080.)

**17.12.090 Survey requirements.**

- A. A licensed professional land surveyor shall complete all lot staking prior to the recording of the final subdivision.
- B. All lot corners, including interior lot corners, shall be marked with a permanent marker that bears the land surveyor's registration number. When the boundary lines follow a meandering line, the corners shall be set as directed by the city of Auburn.
- C. When the legal description of the final subdivision utilizes partial or complete section subdivisional breakdown to establish the boundaries, section subdivision survey information shall be shown in accordance with the requirements of WAC [332-130-030](#).
- D. All reference monuments used in the establishment of the final subdivision corners shall be identified, described and noted as set or found. When appropriate, the survey shall reference previous surveys that served as the basis for the survey.
- E. When the final subdivision is adjacent to a constructed public right-of-way and the plat corners or its offset represent a quarter corner, section corner or donation land claim that is not of record or has been lost (or obliterated), a standard monument shall be placed.

F. Whenever a final subdivision is adjacent to existing right-of-way, the centerline of the right-of-way shall be located on the plat drawing. If the constructed improvements fall outside of the documented right-of-way, the surveyor shall identify the existing edge of the pavement and limits of the maintained right-of-way section on the drawing and show its relationship to said centerline.

G. All requirements of Chapter [58.09](#) RCW and Chapter [332-130](#) WAC governing minimum standards for land boundary surveys shall be met and a note shall be placed that reads:

THIS SURVEY COMPLIES WITH ALL THE STANDARDS AND GUIDELINES OF THE "SURVEY RECORDING ACT" CHAPTER [58.09](#) RCW AND WAC [332-130](#).

H. The side lot lines of each lot, which if extended would intersect with the curb, shall be marked on the curb. The offset distance from the curb mark to the property corner shall be noted on the face of the plat. Curb pins shall be marked with a permanent marker bearing the land surveyor's registration number. (Ord. 6654 § 5, 2017; Ord. 6239 § 1, 2009.)

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**The Auburn City Code is current through Ordinance 6944, passed July 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

[Hosted by General Code.](#)

## **Chapter 17.14**

### **IMPROVEMENT REQUIREMENTS – SUBDIVISIONS**

Sections:

|                  |                                                                                              |
|------------------|----------------------------------------------------------------------------------------------|
| <b>17.14.005</b> | <b>Plan preparation, submittal and approval.</b>                                             |
| <b>17.14.010</b> | <b>Improvement methods.</b>                                                                  |
| <b>17.14.015</b> | <b>City engineer's certificate of improvements.</b>                                          |
| <b>17.14.020</b> | <b>Street, utilities and grading plans.</b>                                                  |
| <b>17.14.030</b> | <b>Public water service.</b>                                                                 |
| <b>17.14.040</b> | <b>Public sanitary sewer service.</b>                                                        |
| <b>17.14.050</b> | <b>Street requirements.</b>                                                                  |
| <b>17.14.060</b> | <b>Block requirements.</b>                                                                   |
| <b>17.14.070</b> | <b>Minimum improvement requirements for approval of subdivisions and short subdivisions.</b> |
| <b>17.14.080</b> | <b>Underground utilities.</b>                                                                |
| <b>17.14.090</b> | <b>Lot requirements.</b>                                                                     |
| <b>17.14.100</b> | <b>Parks and playgrounds.</b>                                                                |
| <b>17.14.110</b> | <b>Floods and flood control.</b>                                                             |
| <b>17.14.120</b> | <b>Additional requirements.</b>                                                              |

#### **17.14.005 Plan preparation, submittal and approval.**

A. Plans for improvements shall be prepared, signed, dated and stamped by a professional civil engineer registered in the state of Washington and shall be in accordance with city standards and specifications. Plans shall be submitted to the city, following preliminary plat approval, for circulation and review. No construction permit or approval shall be issued and no construction activity shall commence relating to subdivision improvements until the plans required by this chapter have been approved and signed by the city engineer. Plans shall be consistent with the approved preliminary plat. All sanitary sewer, water, drainage and street improvements to be dedicated to the city shall be covered by a public facilities extension agreement, as required by ACC Titles [12](#) and [13](#).

B. For preliminary plats that were approved, but not constructed, prior to the effective date of the amendments to this chapter as adopted by the ordinance codified in this chapter, the owner/developer may choose to use the standards in effect at the time of the preliminary plat approval or, if approved by the city engineer, use the standards adopted pursuant to this chapter.

C. Notwithstanding the previous requirement that civil plans for improvements shall be submitted following approval of the preliminary plat, the city may, in its sole discretion, allow an applicant/developer to submit plans after the department issues its recommendation to the hearing examiner and prior to preliminary plat approval; provided, that the applicant/developer recognizes and acknowledges that the city's willingness to receive civil plans in advance of preliminary plat approval does not constitute a submittal which would vest any rights for the applicant/developer, and that the applicant/developer bears all risks of submitting plans in advance of preliminary plat approval. Furthermore, early submittal shall be allowed by the city only upon the applicant/developer entering into an agreement with the city whereby the applicant/developer agrees to the following:

1. That the application shall not be considered "complete" for any purpose under federal, state, or city law until after the preliminary plat is approved, and all possible appeal periods of that approval have expired.
2. That since the application is not "complete," an early submitted application is not vested. Further, that the applicant/developer has no vested rights based on the filing of these plans, and that any comprehensive plan provisions, development regulations, or administrative regulations adopted prior to the date the preliminary plat is approved shall apply to the application.
3. That the applicant/developer waives, on behalf of itself, heirs, assigns, successors, etc., any claim based on the city agreeing to allow plan submission and review before preliminary plat approval.
4. That the applicant/developer will defend, indemnify, and hold the city harmless against any and all claims based on the city's agreement to allow submission and review before preliminary plat approval.
5. That the city's acceptance of plans before preliminary plat approval does not create an obligation upon the city to accept plans prior to plat approval in the future. (Ord. 6611 § 1,

2016; Ord. 6239 § 1, 2009; Ord. 6186 § 9, 2008; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.010.)

### **17.14.010 Improvement methods.**

Following preliminary plat approval and approval of all plans required by this chapter, and prior to final plat approval, the applicant/plat developer shall guarantee the public improvements required for the plat are completed by one of the following methods:

A. By completion of construction of the minimum required plat improvements in conformance with ACC [17.14.070](#) (minimum improvement requirements) and furnishing to the city an assignment of funds or an irrevocable letter of credit or guarantee bond or other similar security satisfactory to the city engineer, in which assurance is given the city that the installation of the remaining required public improvements will be carried out as provided by plans submitted and approved pursuant to this chapter and in accordance with the city's design and construction standards, and under the supervision of the city engineer.

1. The amount of the assignment of funds or irrevocable letter of credit or other security shall be 150 percent of the estimated construction cost of all remaining required public improvements, as determined by the applicant and approved by the city engineer. A substantial portion of the remaining required public improvements, subject to the satisfactory security, shall be completed within the initial 12-month period of the satisfactory security for the plat improvements. The remainder of the improvements shall be completed within six months. During construction, the city engineer may allow a partial release of the financial security as construction progresses:

- a. The city engineer shall allow not more than one partial release of the financial security during plat construction;
  - b. The sequencing of the partial release of the financial security is to be determined by the city engineer prior to the acceptance of the security.

2. The city engineer may allow a single incremental six-month extension of the satisfactory security time frame, beyond the initial 18-month period, if there are unforeseen circumstances, beyond the control of the plat developer, that do not allow the completion of the public improvements.

3. As a condition of the plat improvement permitting approval, the developer shall agree that in the case of the developer's default or failure to complete the improvements as per the approved plans and conditions, including time schedules, the city shall have the authority to complete the construction of public improvements utilizing the above-described satisfactory security.
  4. The city engineer may further agree to allow the developer to utilize assignment of funds or irrevocable letter of credit or other security acceptable to the city engineer to cover the minimum warranty period.
- B. By the formation of a local improvement district consistent with the provisions of Chapter [3.20](#) ACC and any other applicable requirement of the city and the state.
- C. By actual installation of the required improvements in accordance with the provisions of this chapter, and in accordance with the city's design and construction standards and under the supervision of the city engineer.
- D. By a combination of these methods.
- E. For any of the above combinations of methods, other than subsection [C](#) of this section, the plat developer shall execute and record against the plat properties a statement approved by the city attorney which holds the city harmless and limits the city's financial obligation to construct any defaulted private utility facilities and public infrastructure for streets, water utility, sanitary sewer utility, or storm water utility systems to the face value of the bond shall be memorialized on the plat documents. The statement shall also recognize the city's reserved, unilateral rights to establish the schedule for construction of defaulted plat infrastructure. Such statements shall be legally binding upon the heirs and assigns of the developer, subsequent property owners and their the and assigns. (Ord. 6654 § 6, 2017; Ord. 6239 § 1, 2009; Ord. 5093 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.08.010.)

### **17.14.015 City engineer's certificate of improvements.**

Prior to final approval and after completion of all required improvements and/or the financial guarantee of the construction of all required improvements, the city engineer shall provide a certificate stating the required improvements, in accordance with the provisions of this title and in accordance with city design and construction standards, have been completed or guaranteed

or a combination to the satisfaction of the city engineer. (Ord. 6239 § 1, 2009; Ord. 5093 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.08.020.)

### **17.14.020 Street, utilities and grading plans.**

Street, water, sanitary sewer, storm drainage and grading plans shall be prepared in conformance with the city's design and construction standards. (Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.020.)

### **17.14.030 Public water service.**

Each lot in a subdivision created under this title shall be served by a public water system owned and operated by the city unless the city finds that:

- A. City water service is not practical due to topography, distance from city water facilities of adequate capacity, extreme low proposed developmental density, or similar factor; and
- B. Private water service will not be detrimental to the implementation of the adopted comprehensive water plan; and
- C. Private water service will not pose a threat to the public health, safety or welfare; and
- D. Private water service is necessary to accomplish the purposes of this title.

If private water service is approved, preliminary plat approval shall be conditioned on the ability of the subdivider to obtain all necessary approvals for the private water system or systems, and the final plat shall not be approved until the subdivider demonstrates, to the satisfaction of the city engineer, that the proposed water system or systems will adequately serve the domestic water needs of future owners of property within the subdivision. (Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.040.)

**17.14.040 Public sanitary sewer service.**

Each lot in a subdivision created under this title shall be served by the Auburn sanitary sewer system, consistent with the sewer comprehensive plan, unless the city finds that:

- A. City sanitary sewer service is not practical due to topography, distance from city sanitary sewer facilities, extreme low proposed developmental density, or similar factor; and
  - B. On-site sewage disposal systems will not pose a threat to the public health, safety or welfare; and
  - C. On-site sewage disposal systems are necessary to accomplish the purposes of this title; and
  - D. The city engineer has reported favorably on the use of on-site sewage disposal systems.
- (Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.050.)

**17.14.050 Street requirements.**

The subdivision shall abut on and/or be served by an open, maintained public street(s) and the street and block layout shall conform to the most advantageous development of adjoining areas, the entire neighborhood, and shall meet the requirements of [Chapter 12.64A](#) and the city design and construction standards. (Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.060.)

**17.14.060 Block requirements.**

A block shall consist of any two or more contiguous lots which are not separated by a street. Blocks shall meet the requirements of the city design and construction standards. (Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.070.)



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**17.14.070 Minimum improvement requirements for approval of subdivisions and short subdivisions.**

A. Prior to final approval of a subdivision or short subdivision, the following minimum improvements shall be constructed consistent with the approved plans, except that the city engineer may allow posting of a financial guarantee and/or the execution of a delay of improvement agreement, based on a finding that the deferral of the required improvements is in the best interests of the city.

1. Drainage facilities and erosion control measures consistent with the approved plans;
2. Water mains, services, and hydrant installed, operational, and fire flow available, if required, consistent with the approved plans;
3. Underground electrical and telecommunication improvements required for all public or private utilities and public illumination or traffic signal systems, if required, consistent with the approved plans;
4. Sewer facilities installed and operational, if required, consistent with the approved plans;
5. All curbs and gutters installed in all streets within the subdivision or short subdivision consistent with the approved plans;
6. All streets paved up to the final lift of pavement to all lots within the subdivision or short subdivision, consistent with the approved plans;
7. Street name signage installed consistent with the approved plans;
8. Specific site improvements required by the preliminary plat approval ordinance or preliminary short plat approval decision, if the decision requires completion prior to plat recording;
9. Delineation of critical areas that are to remain undeveloped and protected by easement or placement in a separate tract pursuant to ACC Title [16](#) (Environment);
10. Temporary control monuments set by a land surveyor licensed in the state of Washington, located in conformance with this title, and in place prior to final approval of the subdivision or short subdivision. Permanent monuments and control points shall be set

and verified by a land surveyor licensed in the state of Washington within 90 days of the final lift of pavement; and

11. Improvements without which the director determines a safety hazard would exist.

B. The city shall have right of entry onto any lot, tract, easement or parcel that is part of the final plat or short plat to ensure compliance with the minimum subdivision improvements required in subsection [A](#) of this section. (Ord. 6239 § 1, 2009.)

### **17.14.080 Underground utilities.**

A. Consistent with ACC Titles [12](#) and [13](#) and the city's engineering design and construction standards, all utility lines serving the subdivision, including but not limited to power, telephone and television cables, shall be installed underground. Adequate easements shall be provided for all such utility lines which will not be located within public way. Television conduit and miscellaneous hardware shall be installed according to the requirements of Chapter [20.06](#) ACC.

B. Whenever an intersection of an arterial and any other street is constructed or improved under the requirements of this title, and when the city engineer has determined that traffic signalization of such intersection will be needed in the future, the city engineer may require the installation, at the applicant's expense, of underground conduit which will be necessary for and will facilitate such future signalization. (Ord. 6799 § 1 (Exh. A), 2020; Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.240.)

### **17.14.090 Lot requirements.**

A. The area, width and depth of lots shall conform to the requirements of ACC Title [18](#), except for development utilizing cluster subdivision, as provided for in Chapter [17.26](#) ACC. The area within a panhandle access to a lot shall not be considered for the purpose of determining conformance with lot requirements.

B. The size, shape and orientation of lots shall be appropriate for the location, topography and other natural features of the site and for the type of development contemplated.

- C. Every lot shall have a minimum of frontage on an improved public street or private access tract, as provided in ACC Title [18](#), unless otherwise approved by this title.
- D. Corner lots designated for residential uses shall be platted at least five feet wider than required by the zoning ordinance.
- E. Every lot shall border on an opened, improved and maintained public street or private access tract. (Ord. 6239 § 1, 2009; Ord. 5542 § 1, 2001; Ord. 5164 § 1, 1998; Ord. 4296 § 2, 1988. Formerly 17.12.250.)

### **17.14.100 Parks and playgrounds.**

Where dedication of land for park and recreation purposes is required, the hearing examiner shall be guided by the policies and recommended standards of the Auburn parks, recreation, and open space plan. It is the policy of the city to require park land dedication where a proposed subdivision will result in a substantial increase in demand for park land or is needed to prevent or abate public nuisances. Generally, this will occur where a subdivision will result in the creation of lots capable of supporting 50 or more residential dwelling units; however, where it is determined that the proposed subdivision, together with any reasonably anticipated future development on adjacent or nearby land, will act in a cumulative manner to substantially increase demand for park land, dedication may be required of smaller subdivisions. The acceptability of the size, configuration and location of land proposed for park dedication shall be determined by the hearing examiner based upon such factors as topography, drainage, natural amenities and access. (Ord. 6239 § 1, 2009; Ord. 6186 § 10, 2008; Ord. 5164 § 1, 1998; Ord. 4772 § 1, 1995; Ord. 4296 § 2, 1988. Formerly 17.12.260.)

### **17.14.110 Floods and flood control.**

The city may disapprove a proposed subdivision because of flood, inundation or swamp condition if the city finds that such condition poses a threat to the public health, safety or general welfare or causes a public nuisance.

Where any portion of the proposed subdivision lies within the regulatory floodplain, the hearing examiner shall impose a condition on the preliminary plat requiring the subdivider to

conform to the city's floodplain development requirements as set forth in Chapter [15.68](#) ACC. In such cases, no development permit associated with the proposed subdivision shall be issued by the city until said flood hazard area regulations have been met.

The city may require dedication of land to any public body and/or the construction of improvements and may impose other conditions necessary to protect against flooding or inundation. (Ord. 6295 § 7, 2010; Ord. 6239 § 1, 2009; Ord. 6186 § 11, 2008; Ord. 5164 § 1, 1998; Ord. 4772 § 1, 1995; Ord. 4296 § 2, 1988. Formerly 17.12.270.)

### **17.14.120 Additional requirements.**

The standards and requirements established or referenced by this chapter are minimum requirements. These standards may be increased, and additional requirements may be imposed for the purpose of preventing or abating public nuisances or mitigating identified adverse environmental impacts pursuant to the State Environmental Policy Act of 1971 (Chapter [43.21C](#) RCW) as now established or hereafter modified. Such additional requirements may include but shall not be limited to off-site improvements to any public facility, the dedication and/or improvement of parks and open spaces, and monetary contributions to any city fund established to finance the provision of public services required by the subdivision. (Ord. 6239 § 1, 2009; Ord. 5164 § 1, 1998; Ord. 4772 § 1, 1995; Ord. 4296 § 2, 1988. Formerly 17.12.280.)

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**The Auburn City Code is current through Ordinance 6944, passed July 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

[Hosted by General Code.](#)

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## **Chapter 17.27**

### **UNIT LOT SUBDIVISIONS**

#### Sections:

|                         |                             |
|-------------------------|-----------------------------|
| <b><u>17.27.010</u></b> | <b><u>Purpose.</u></b>      |
| <b><u>17.27.020</u></b> | <b><u>Scope.</u></b>        |
| <b><u>17.27.025</u></b> | <b><u>Process.</u></b>      |
| <b><u>17.27.030</u></b> | <b><u>Requirements.</u></b> |

#### **17.27.010 Purpose.**

The purpose of this chapter is to provide for the creation of residential ownership opportunities in conjunction with development of middle housing and accessory dwelling units.

#### **17.27.020 Scope.**

Any lot conforming to the standards of Chapter 18.07 ACC which will be or has been developed with middle housing, detached single-family residences, accessory dwelling units or some combination thereof and in which no dwelling units are stacked on another dwelling unit or other use may be subdivided into individual unit lots as provided herein.

#### **17.27.025 Process.**

A. Unit lot subdivisions shall follow the application, review, and approval procedures as outlined in Chapter 17.09 ACC (short subdivision) or Chapters 17.10 and 17.12 ACC (formal subdivision), based upon the number of lots being created. (Ord. 6239 § 1, 2009.)

B. Effect of Preliminary Approval. Preliminary approval constitutes authorization for the applicant to develop the required facilities and improvements, upon review and approval of

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construction drawings by the public works department. All development shall be subject to any conditions imposed by the city on the preliminary approval.

C. Revision and Expiration. Unit lot subdivisions follow the revision and expiration procedures for a short subdivision.

### **17.27.030 Requirements.**

A. Development as a whole on the parent lot, rather than individual unit lots, shall comply with applicable design, development, and off-street parking standards of ACC Title 18.

B. Subsequent platting actions and additions or modifications to structure(s) may not create or increase any nonconformity of the parent lot.

C. Access easements, joint use and maintenance agreements, and covenants, conditions and restrictions (CC&Rs) identifying the rights and responsibilities of property owners and/or the homeowners' association shall be executed for use and maintenance of common garage, parking, and vehicle access areas; bike parking; solid waste collection areas; underground utilities; common open space; shared interior walls; exterior building facades and roofs; and other similar features shall be recorded with the county auditor.

D. Portions of the parent lot not subdivided for individual unit lots shall be owned in common by the owners of the individual unit lots, or by a homeowners' association comprised of the owners of the individual unit lots.

F. Notes shall be placed on the face of the plat or short plat as recorded with the county auditor to state the following:

1. The title of the plat shall include the phrase "Unit Lot Subdivision."
2. Approval of the development on each unit lot was granted by the review of the development, as a whole, on the parent lot.

## Chapter 18.02

### GENERAL PROVISIONS

Sections:

|                         |                                                                    |
|-------------------------|--------------------------------------------------------------------|
| <b>18.02.010</b>        | <b>Short title.</b>                                                |
| <b>18.02.020</b>        | <b>Authority to adopt code.</b>                                    |
| <b>18.02.030</b>        | <b>Purpose.</b>                                                    |
| <b>18.02.040</b>        | <b>Applicability.</b>                                              |
| <b>18.02.050</b>        | <b>Minimum requirements.</b>                                       |
| <b>18.02.060</b>        | <b>Rules for administrative interpretations.</b>                   |
| <b>18.02.065</b>        | <b>Methods of calculating density.</b>                             |
| <b><u>18.02.067</u></b> | <b><u>Units allowed per lot.</u></b>                               |
| <b>18.02.070</b>        | <b>Establishment of zones.</b>                                     |
| <b>18.02.080</b>        | <b>Zoning map.</b>                                                 |
| <b>18.02.090</b>        | <b>Zone boundary interpretation.</b>                               |
| <b>18.02.100</b>        | <b>Zoning for annexed land.</b>                                    |
| <b>18.02.110</b>        | <b>Zoning for property influenced by Auburn Municipal Airport.</b> |
| <b>18.02.120</b>        | <b>Permitted land uses established.</b>                            |
| <b>18.02.130</b>        | <b>Neighborhood review meeting.</b>                                |

#### **18.02.010      Short title.**

This title shall be known as “the comprehensive zoning ordinance” of the city, which shall constitute Title [18](#) of the Auburn City Code and shall hereafter be referred to as “this title.” (Ord. 6245 § 2, 2009; Ord. 5026 § 1, 1997; Ord. 4229 § 2, 1987.)

#### **18.02.020      Authority to adopt code.**

A. The city of Auburn comprehensive zoning ordinance is adopted by city of Auburn ordinance, pursuant to Article [XI](#), Section [11](#) of the Washington State Constitution, the State Growth Management Act, RCW Title [35A](#), Optional Municipal Code, and Chapter [36.70B](#) RCW. In accordance with ACC [1.04.060](#).

B. Notwithstanding any provisions otherwise, this title does not permit or allow any action, use or conduct which is in violation of or prohibited by any state or federal laws, regulations or codes. Any action, use or conduct which is prohibited by state or federal law is prohibited hereby. It is provided, however, that the provisions of this subsection B do not apply to any person or persons who has/have a valid, lawful license issued by the state of Washington to produce, process or sell marijuana, marijuana concentrates, usable marijuana and/or marijuana-infused products and is acting in full conformity with the requirements of the state of Washington related to such license pursuant to RCW [69.50.301](#) through [69.50.369](#), and WAC [314-55-005](#) through [314-55-540](#). In such instances, the state of Washington, not the city, is the permitting and licensing entity. It is provided, however, that this provision does not preclude the city from taking enforcement action in instances where conduct or activity that is licensed or permitted under RCW [69.50.301](#) through [69.50.369](#), and WAC [314-55-005](#) through [314-55-540](#) occurs within the city of Auburn but is not in compliance with or violates the requirements of such state licensing or permitting. For the purposes of this section only, the provisions of RCW [69.50.325](#) through [69.50.369](#), and WAC [314-55-515](#) through [314-55-535](#) are hereby adopted by reference and incorporated herein. (Ord. 6525 § 5, 2014; Ord. 6416 § 4, 2012; Ord. 6245 § 2, 2009.)

### **18.02.030 Purpose.**

A. The purpose of this title is to implement the city's comprehensive plan. This title will be used to further the growth and development of the city consistent with the adopted comprehensive plan and its implementing elements. This title will also further the purpose of promoting the health, safety, morals, convenience, comfort, prosperity, and general welfare of the city's population and to prevent and abate public nuisances.

B. The specific zones and regulations set out in this title are designed to:

1. Provide adequate public facilities and services, including utilities, roads, schools, and parks in conjunction with development;
2. Provide housing with essential light, air, privacy, and open space;
3. Facilitate the safe and efficient movement of traffic on the city's streets;
4. Stabilize and enhance property values;



5. Facilitate adequate provisions for doing public and private business and thereby safeguard the community's economic structure upon which the prosperity and welfare of all depends; and

6. Through such achievements, help ensure the safety and security of home life, foster good citizenship, and create and preserve a more healthful, serviceable and attractive municipality and environment in which to live.

C. To most effectively accomplish these purposes, this title divides the city into zones wherein the location, height and use of buildings, the use of land, the size of setback areas and other open space, and the provision of off-street parking and loading are regulated and restricted in accordance with the comprehensive plan for the city. These zones and regulations are deemed necessary and are made with reasonable consideration, among other things, as to the character of each zone and its particular suitability for specific uses, the need for such uses, the common rights and interests of all within the zone as well as those of the general public, and with the view of conserving and encouraging the most appropriate use of land throughout the city and to prevent and abate public nuisances. (Ord. 6245 § 2, 2009; Ord. 5026 § 1, 1997; Ord. 4773 § 1, 1995; Ord. 4229 § 2, 1987. Formerly 18.02.020.)

#### **18.02.040      Applicability.**

A. The provisions of this title shall apply to both public and private use of land within the corporate limits of the city.

B. Hereafter, no use shall be conducted, and no building, structure and appurtenance shall be erected, relocated, remodeled, reconstructed, altered or enlarged, unless in compliance with the provisions of this title, and then only after securing all permits and approvals required hereby. It shall be unlawful to build or use any building or structure or to use premises in the city for any purpose or use other than the uses listed as being permitted in the zone in which such building, land, or premises is located.

C. Any building, structure or use lawfully existing at the time of passage of this title, although not in compliance herewith, may continue as provided in Chapter [18.54](#) ACC.

D. No division of land shall occur unless in compliance with the provisions of this title and ACC Title [17](#), Land Adjustments and Divisions.

E. This title is not intended to regulate the public ways as defined in ACC [20.02.020](#). (Ord. 6799 § 3 (Exh. C), 2020; Ord. 6245 § 2, 2009; Ord. 5026 § 1, 1997; Ord. 4773 § 1, 1995; Ord. 4229 § 2, 1987. Formerly 18.02.030.)

#### **18.02.050 Minimum requirements.**

A. In interpretation and application, the requirements set forth in this title shall be considered the minimum requirements necessary to accomplish the purpose of this title.

B. It is not the intent of this title to interfere with, abrogate or annul any easements, covenants or other agreements between private parties. However, where this title imposes a greater restriction upon the use of land and/or buildings or in general requires higher standards than other ordinances, rules, or private agreements, the provisions of this title shall govern. (Ord. 6245 § 2, 2009.)

#### **18.02.060 Rules for administrative interpretations.**

A. The planning director shall be authorized to interpret the meaning of words, phrases and sentences which relate to the determining of uses permitted in the various zones, approval or disapproval of development plans, or other related zoning actions. Any interpretations regarding implementation of this title shall be made in accordance with the intent or purpose statement of the specific regulation and the comprehensive plan. Life, safety and public health regulations are assumed to prevail over all other regulations.

B. The planning director may authorize uses in a zone other than those which are listed, if the planning director determines the use is consistent with the intent of the zone and is of the same general character of the uses permitted within the zone. Further guidance on administrative interpretations of land uses can be found in ACC [18.02.120](#).

C. Administrative interpretations may be appealed to the hearing examiner as prescribed in Chapter [18.70](#) ACC.

D. Administrative interpretations made by the planning director shall be documented, made available for public review, and docketed for inclusion to this title, when consistent with the title format and level of detail required. The city shall incorporate administrative interpretations

upon approval of the legislative authority. (Ord. 6245 § 2, 2009; Ord. 5026 § 1, 1997; Ord. 4229 § 2, 1987. Formerly 18.02.040.)

### **18.02.065 Methods of calculating density.**

~~For subdivision purposes, the permitted number~~ permitted number of dwelling units or lots shall be determined as follows:

A. Gross Site Area. The gross site area shall be used to calculate both the minimum and maximum number of allowed dwelling units or lots.

1. When calculations result in a fraction, the fraction shall be rounded to the nearest whole number as follows:

- a. Fractions of one-half or above shall be rounded up; and
- b. Fractions below one-half shall be rounded down.

~~2. Calculating Base Density. Base density is calculated by multiplying the gross site area by the upper limit of units or lots allowed within the zone. For example, in the R-5 zone, where the density range allows up to five dwelling units per acre:~~

~~4.3 acres gross site area x 5 units per acre = 21.5 (rounded up to 22)~~

~~32. Calculating Minimum Density. Minimum density is calculated by multiplying the gross site area by the minimum units or lots per acre lower limit of units or lots allowed within the zone. For example, in the R-25 zone, 7 units or lots per acre are allowed: where the density range allows as few as four dwelling units per acre:~~

~~4.3 acres gross site area x 4.7 units per acre = 17.230.1 (rounded down to 30.17)~~

~~43. Each lot shall meet the requirements established in Chapter 18.07 ACC for lot area, dimensions, setbacks, and other development standards.~~

~~54. Where a proposed area for subdivision cannot meet the minimum density due to encumbrance by critical areas, critical area buffers, or other similar types of features that preclude development, the applicant may seek to deviate from the minimum density which will be reviewed as an administrative decision as part of the subdivision application. If the~~

applicant seeks a variance from the development standards in Chapter [18.07](#) ACC the variance shall be processed utilizing the provisions of ACC [18.70.010](#). Alterations of a critical area or its buffer shall be processed in accordance with Chapter [16.10](#) ACC. Compliance with the density requirements of the underlying zone shall not be used as justification for alteration of a critical area.

B. The minimum density requirements shall not apply to short plats that are processed under Chapter [17.09](#) ACC.

C. Bonus density, where applicable, shall be computed by adding the bonus units authorized by Chapter [18.25](#) or [18.49](#) ACC to the base units computed under this section. (Ord. 6661 § 1, 2018; Ord. 6245 § 2, 2009.)

#### 18.02.067 Units allowed per lot.

A. *Applicability.* The standards in this section apply to all residential uses in residential and mixed-use zones.

B. *Units.* For the purposes of this section, "units" refer to dwelling units, including accessory dwelling units (ADUs).

C. *Base units allowed per lot.* All lots in residential zones greater than 1,000 sf in area may be developed with up to the number of units shown in 18.07.030(D)(1) when in compliance with all other relevant standards of this chapter and ACC 18.25. Example: If 4 units are the base units on a given lot, and a fourplex has been developed, no ADUs may be added.

D. *Middle Housing Base units per lot allowed with transit or affordability bonus. Unit bonuses specific to middle housing are required to comply with RCW 36.70A.635.*

1. All lots in residential zones may be developed with up to the number of middle housing units shown in 18.07.030(D)(2) under the following conditions:

a. The lot is within one-quarter mile walking distance of a major transit stop (as defined in ACC 18.04.597), or

b. At least two units on the lot are affordable housing meeting the requirements of subsections (D)(2) through (D)(6) below.

Note: Bonus units for (a) and (b) above are not cumulative. Single-unit detached housing lots are not eligible for bonuses and are not allowed as a component of the bonus development. .

2. To qualify for additional units under the affordable housing provisions, applicant shall commit to renting or selling the required number of units as affordable housing.

3. Dwelling units that qualify as affordable housing shall have costs, including utilities other than telephone, that do not exceed 30 percent of the monthly income of a household whose income does not exceed the following percentages of median household income adjusted for household size, for the county where the household is located, as reported by the United States Department of Housing and Urban Development:

a. Rental housing: 60 percent.

b. Owner-occupied housing: 80 percent.

4. The units shall be maintained as affordable for a term of at least 50 years, and the property shall satisfy that commitment and all required affordability and income eligibility conditions.

5. The applicant shall record a covenant or deed restriction that ensures the continuing rental or ownership of units subject to these affordability requirements consistent with the conditions in chapter 84.14 RCW for a period of no less than 50 years. The covenant or deed restriction must address the following:

a. How affordability will be defined, managed, and controlled under scenarios for both ownership and rental housing. The covenant must commit to renting or selling the required number of units as affordable housing and, for rental units, ensure the continuing rental of units consistent with Chapter 84.14 RCW.

b. Criteria and policies to maintain public benefit if the property is converted to a use other than that which continues to provide for permanently affordable housing.

6. The units dedicated as affordable housing shall:

a. Be provided in a range of sizes comparable to other units in the development.

b. The number of bedrooms in affordable units shall be in the same proportion as the number of bedrooms in units within the entire development.

c. Generally, be distributed throughout the development and have substantially the same functionality as the other units in the development.

E. *Lot area per unit above base allowance.* Additional units beyond what is allowed under 18.25.040(A) are allowed based on lot area above the minimum lot size threshold. One additional unit is allowed above the base for each interval of the value shown in 18.07.030(D)(3) up to the maximum number of units per lot (18.07.030)(D)(4), except for courtyard housing. For

example: a lot with an area of 5,650 sf in the R-2 zone may have one additional unit above the base of four because it is 1,250 ft larger than the minimum lot size.

F. *Maximum units per lot.*

1. Except for courtyard housing, the total number of units shall not exceed the value listed in 18.07.030)(D)(4).

2. The maximum number of units for courtyard housing is two times the number of units listed in 18.07.030)(D)(4).

## **18.02.070 Establishment of zones.**

A. The city is divided into the following classes of zones:

1. RC, residential conservancy zone (one dwelling unit per four acres);
2. R-1, residential one unit per acre zone ~~(one dwelling unit per acre);~~
3. R-52, residential low zone ~~(five dwelling units per acre);~~
- ~~4. R-7, residential zone (seven dwelling units per acre);~~
- ~~45. R-310, residential moderate zone (10 dwelling units per acre);~~
- ~~6. R-16, residential zone (16 dwelling units per acre);~~
- ~~57. R-420, residential high zone (20 dwelling units per acre);~~
- ~~68. R-MHC, manufactured/mobile home community zone;~~
- ~~79. ROE, residential flexoffice zone, and RO-H, residential office-hospital zone;~~
8. R-NM, residential neighborhood mixed-use zone
- ~~10. C-N, neighborhood shopping zone;~~
- ~~944. C-1, light commercial zone;~~
- ~~12. C-2, central business zone;~~

- 1~~30~~. C-~~32~~, heavy commercial zone;
- ~~14. C-4, mixed-use commercial zone;~~
- 1~~15~~. M-1, light industrial zone;
- 1~~26~~. M-2, heavy industrial zone;
- 1~~73~~. LF, airport landing field zone;
- 1~~84~~. P-1, public use zone;
- 1~~95~~. UNC, unclassified use zone;
- ~~16~~~~20~~. I, institutional use zone;
- ~~17~~~~24~~. DUC, downtown urban center – ~~125 district~~~~zone~~;
- ~~18. DUC, downtown urban center - 75 District~~
- ~~19. DUC, downtown urban center - 55 District~~
- ~~20. DUC, neighborhood residential district~~
- ~~21. DUC, health and wellness district~~
- ~~22. DUC, residential-flex district~~
- ~~23. DUC, light commercial district~~
- ~~24. DUC, heavy commercial district~~
- ~~25. DUC, light industrial district~~
- 2~~26~~. OS, open space zone.

B. The zones set out in subsection [A](#) of this section are established as the designations, locations, and boundaries thereof as set forth and indicated on the zoning map.

C. The intent statement for each zone set forth in this title shall be used to guide the application of the zones to all lands in the city of Auburn. The intent statements shall guide

interpretation and application of land use regulations within the zones, and any change to the range of allowed uses within each zone through amendment to this title. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6677 § 1, 2018; Ord. 6245 § 2, 2009.)

#### **18.02.080      Zoning map.**

A. "Zoning map," as used in this title, is that certain map, three copies of which are on file in the office of the city clerk, labeled "Comprehensive Zoning Map of the city of Auburn, Washington," dated June 1, 1987, and adopted by Ordinance No. [4230](#) and signed by the mayor and city clerk, along with all amendments thereto. The types of zoning map amendments are listed in ACC [18.68.030\(A\)](#).

B. Current copies of the zoning map are available for examination and/or purchase at the community development department. The zoning map is adopted and made a part of the comprehensive zoning ordinance, with the most current amended copy serving as the official zoning map. (Ord. 6779 § 2, 2020; Ord. 6287 § 2, 2010; Ord. 6245 § 2, 2009.)

#### **18.02.090      Zone boundary interpretation.**

Where uncertainty exists as to the boundaries of zones as shown on the official zoning map, the following rules shall apply:

A. Boundaries indicated as approximately following the center lines of streets, highways, or alleys shall be construed to follow such lines;

B. Boundaries indicated as approximately following platted lot lines shall be construed as following such lot lines;

C. Boundaries indicated as approximately following city limits shall be construed as following city limits;

D. Boundaries indicated as following railroad lines shall be construed as to be midway between the main tracks;



E. Boundaries indicated as parallel to or extensions of features indicated in subsections [A](#) through [D](#) of this section shall be so construed. Distances not specifically indicated on the official zoning map shall be determined by the scale of the map;

F. Where physical or cultural features existing on the ground are at a variance with those shown on the official zoning map, or in other circumstances not covered by subsections [A](#) through [E](#) of this section, the planning director shall interpret the zone boundaries;

G. When the city vacates a street or alley, the vacated property will be zoned consistent with the adjacent property it is being vacated to. (Ord. 6245 § 2, 2009.)

#### **18.02.100      Zoning for annexed land.**

Prior to any parcel of land being annexed to the city, the property may be zoned consistent with the rezone requirements of this title and the comprehensive plan may be amended if necessary.

Application for the rezone and any necessary amendment may be done simultaneously with the request for annexation.

For property that is not assigned a zone classification by the city of Auburn at annexation, the property shall assume the UNC unclassified use designation upon annexation.

In such case, the planning director shall initiate an application to rezone from the UNC unclassified use designation to a zone compatible with the comprehensive plan within six months of the date of annexation. (Ord. 6245 § 2, 2009; Ord. 5354 § 2, 2000; Ord. 5026 § 1, 1997; Ord. 4229 § 2, 1987. Formerly 18.02.050.)

#### **18.02.110      Zoning for property influenced by Auburn Municipal Airport.**

Refer to Chapter [18.38](#) ACC to determine if property will be required to comply with additional regulations that are associated with the airport. (Ord. 6245 § 2, 2009; Ord. 5026 § 1, 1997. Formerly 18.02.060.)

**18.02.120 Permitted land uses established.**

A. Categories of Uses Established. Chapters [18.07](#) through 18.44 ACC establish permitted, administrative, conditional, and prohibited uses, by zone, for all properties within the Auburn city limits. All principal uses in a given zone are one of four types:

1. Permitted use (see ACC [18.04.696](#));
2. Administrative use (see ACC [18.04.025](#));
3. Conditional use (see ACC [18.04.260](#));
4. Prohibited use (see ACC [18.04.752](#)).

Uses which are incidental and customary to a principal use may be considered an accessory use as defined in ACC [18.04.020](#).

Uses not specifically identified as principal uses or determined to be an accessory use shall be classified utilizing the procedures outlined in subsection [\(C\)\(6\)](#) of this section.

B. Zoning Use Tables Established for Residential Zones. The zone use tables in ACC [18.07.020](#) and [18.09.020](#) establish whether a specific use is permitted in a zone and whether the use is allowed as a permitted, administrative, conditional, or prohibited use. The zone is located on the horizontal row and the specific use is located on the vertical column of these tables.

C. Interpretation of Zone Use Tables.

1. *Legend.* The following letters have the following meanings when they appear in the box at the intersection of the column and the row on the zone use tables:

| Symbol | Description        |
|--------|--------------------|
| P      | Permitted Use      |
| A      | Administrative Use |
| C      | Conditional Use    |

| Symbol | Description    |
|--------|----------------|
| X      | Prohibited Use |

2. *Other Requirements Applicable.* The above uses are subject to the other application requirements, citywide property development standards, and applicable overlay district regulations specified in the zoning code, the project review procedures specified in ACC Title [14](#), the building and construction standards of ACC Title [15](#), the environmental review procedures and regulations specified in ACC Title [16](#), and the regulations for the division of land in ACC Title [17](#).

3. *Additional Use-Related Conditions.* If a number also appears at the intersection of the column and the row, the use is also subject to the additional requirements as listed in the corresponding endnote immediately following the use table in the specified code chapter. All applicable requirements shall govern a use whether specifically identified in the zone chapter or not.

4. *Accessory Use Interpretation.* The planning director or designee may determine if a use that is not specifically described as accessory is permitted as an accessory to a principal use in a zone. Upon inquiry by an applicant, an administrative interpretation shall be made by the planning director or designee to determine if a proposed use is allowed as an accessory use within the zone utilizing the purpose and intent of the zone, comprehensive plan policy guidance, and the definition of accessory use contained in Chapter [18.04](#) ACC.

5. *Prohibited Uses.* If an "X" appears in the box at the intersection of the column and the row, the use is prohibited in that zone. Similarly, if a use is listed in one zone use table but not another zone use table, it shall be considered prohibited in the zone use table in which it is not listed. For example, a use listed in the industrial zone use table of Chapter [18.16](#) ACC, but not listed in the residential zone use table of Chapter [18.07](#) ACC, shall be considered prohibited in the residential zones listed in Chapter [18.07](#) ACC even though the land use does not appear with an "X" in the use table.

6. *Unclassified Uses.* Upon inquiry by an applicant, an administrative interpretation shall be made by the planning director or designee to determine if a proposed use not specifically listed in any zone use table is allowed within a specific zone utilizing the criteria in this subsection. Should an interpretation be made that a proposed, unlisted use not be allowed

in a specific zone, the planning director or designee shall indicate which zones, if any, do permit the use.

a. **Criteria for Unclassified Uses.** In order to make a determination that an unclassified use is permitted, administratively permitted, conditionally permitted, or accessory, the planning director or designee must find that the use is:

- i. In keeping with the intent of the zone, and consistent with Auburn comprehensive plan policies; and
- ii. Similar in nature to, and no more intense than, specifically listed permitted, conditional or accessory uses; and
- iii. Consistent with subsection [\(C\)\(4\)](#) of this section, if determined to be permissible as an accessory use. (Ord. 6269 § 1, 2009; Ord. 6245 § 2, 2009.)

#### **18.02.130 Neighborhood review meeting.**

A. *Purpose.* The purpose of the neighborhood review meeting is for a developer/applicant of a proposed project to hold a meeting with surrounding and adjacent neighboring residents, property owners, homeowners' associations, residents and businesses (hereinafter collectively referred to as "neighbors") prior to submitting an application to the city. The neighbors would have an early opportunity to become familiar with either a residential subdivision, multifamily or mixed development proposal of a certain size and scale early in the development review process and to identify any associated issues. The neighborhood review meeting is intended to assist in producing applications that are responsive to neighborhood concerns, and to reduce the likelihood of delays and appeals. The city expects an applicant to take into consideration the reasonable concerns and recommendations of the neighbors and other interested persons when preparing an application.

B. *Applicability.* A neighborhood review meeting shall be required for the following types of new land use application in any applicable zoning district within the city:

1. A residential subdivision project comprising 40 or more lots or units; or
2. A multifamily residential project comprising 40 or more units; or

3. A mixed-use development project comprising 40 or more units.

C. *Time Frames.*

1. Prior to submittal of an application, an applicant shall provide an opportunity to meet with neighboring residents, property owners, homeowners' associations, residents and businesses (hereinafter collectively referred to as "neighbors") within the city-specified notice radius to review the proposal.
2. The applicant shall not be required to hold more than one neighborhood review meeting.

D. *Procedures.*

1. The applicant shall select the meeting time and place. The starting time selected shall be limited to a weekday evening after 6:00 p.m. or a weekend at any reasonable time and shall not occur on a federally recognized holiday. The meeting shall be held at a location open to the public and in compliance with the Americans with Disabilities Act. The public meeting shall be held within the Auburn city limits, at a location no further than two miles from the project site, unless an alternate meeting location is approved by the planning director. A sign at least 22 inches by 28 inches in size with minimum two-inch lettering shall be placed at the main entrance of the building where the meeting will take place at least one hour prior to the meeting. Such sign will announce the meeting purpose, that the meeting is open to the public and that interested persons are invited to attend. This sign shall be removed upon conclusion of the meeting by the applicant.
2. The applicant shall send by regular mail a written notice announcing the neighborhood review meeting to the director of the city of Auburn planning and development department and property owners within 300 feet of the property(ies) involved in the development review application. The notice shall include the date, time and location of the meeting and briefly discuss the nature and location of the proposal. The notice shall be mailed not less than 20 calendar days prior to the meeting date. The mailing list shall be obtained by the applicant and based on the most recent property tax assessment rolls of the King County department of assessments or the Pierce County assessor-treasurer's office, whichever is applicable.

3. Not less than 20 calendar days prior to the neighborhood review meeting, the applicant shall post a notice on the property which is the subject of the proposed application. The notice shall be posted at the property in a visible and accessible location. The notice shall state that the site may be subject to a proposed development and shall set forth the name of the applicant and a telephone number where the applicant or applicant's contact person can be reached for additional information. The site shall remain posted until the conclusion of the neighborhood review meeting. The city will not be responsible for posting of any signs.

4. The sign at the building entrance under subsection [\(D\)\(1\)](#) of this section, the notices sent by mail under subsection [\(D\)\(2\)](#) of this section and the site posting under subsection [\(D\)\(3\)](#) of this section shall each contain the following statement:

The intent of this meeting is to facilitate an early informal discussion between the project developer and the neighbors regarding the project. While required by the City of Auburn, this meeting is not conducted by the City of Auburn and is in addition to any future hearings or public comment opportunities available under city development review processes.

5. At the neighborhood review meeting, the applicant shall describe the proposed application to persons in attendance. The attendees may identify any issues that they believe should be addressed in the application and recommend that those issues be submitted for city consideration and analysis.

6. The applicant shall prepare and make available the following materials for review and discussion at the public meeting:

- a. Total number of dwelling units/lots expected to be built;
- b. Conceptual site plan/plat layout showing buildings, road layout, landscape, parking, topography and open space areas, and adjacent properties; and
- c. Aerial photograph showing the subject property and adjacent properties.

7. At the neighborhood review meeting, a sign-in sheet shall be distributed to all meeting attendees that specifies the date, time and location of the neighborhood review meeting

and asks for the name, address, phone number and electronic mail address of each meeting attendee.

8. At the neighborhood review meeting, the applicant shall take notes of the discussion on the proposed application for eventual submittal to the city.

E. *Submittal Requirements.* The applicant shall submit the following information with the submittal of a development application:

1. A copy of the notice provided to surrounding property owners within 300 feet of the proposed development site.
2. A copy of the mailing list used to send out meeting notices.
3. A written statement containing the information posted on the property.
4. An affidavit of mailing and posting notices.
5. A copy of the meeting sign-in sheet.
6. Copies of written materials and eight-and-one-half-inch by 11-inch size plans presented at the neighborhood review meeting.
7. Notes of the meeting including a summary of oral and written comments received.
8. If responses to the meeting notice were not received by the applicant and no one attended the neighborhood review meeting or persons in attendance made no comments, the applicant shall submit evidence as indicated above, with the notes reflecting the absence of comment, attendance, or both.

F. *Notice.*

1. All property owners who receive notice of the neighborhood review meeting shall be eligible to receive a copy of the written city decision for the development proposal.
2. All neighbors receiving notice of or attending the neighborhood review meeting shall be eligible to receive a copy of the written city decision for the development proposal through a request made to the city.

G. *Consideration.* The city shall consider as part of the development review process the concerns and issues raised by the neighbors and applicant at the neighborhood review

meeting, including any agreed-upon solutions or resolutions to outstanding issues or areas of contention. The city, however, shall not be bound in its decision-making by any agreements or understandings made between the neighbors and applicants. Nothing in this section shall be construed to delegate design or project review decision-making authority to the participants in the public meeting.

H. *City Involvement.* The neighborhood review meeting is intended to be a developer-neighborhood interaction. City staff are not required to attend and/or participate in neighborhood review meetings. There will be other official opportunities for residents and neighbors to make comment during the development review process that would follow the neighborhood review meeting. The director of the planning and development department or designee shall be notified a minimum of seven calendar days prior to the scheduled date of the neighborhood review meeting. Any city staff attendance at a neighborhood review meeting is for informational purposes only, does not represent the city's position on the merits of the development proposal and does not constitute an approval or denial of an application, now or submitted in the future. (Ord. 6287 § 2, 2010; Ord. 6245 § 2, 2009.)

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**The Auburn City Code is current through Ordinance 6940, passed April 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

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## Chapter 18.04 DEFINITIONS

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| 18.04.173   | Battery exchange station.                  |
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| 18.04.190   | Building.                                  |
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| 18.04.285   | Dangerous waste.                           |
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| <u>18.04.360</u>        | <u>Emergency Shelter</u>                        |
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| <u>18.04.621</u> | <u>Middle housing</u>                                       |

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| 18.04.622        | Miniature goat.                                                   |
| 18.04.623        | Microbrewery or a small craft brewery.                            |
| 18.04.625        | Mixed-use development.                                            |
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| 18.04.641        | Multimodal transportation corridor.                               |
| 18.04.642        | Municipal park.                                                   |
| 18.04.643        | Museum.                                                           |
| 18.04.643.1      | Neighborhood electric vehicle.                                    |
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| 18.04.644.1      | Neighborhood retail establishment.                                |
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| 18.04.680        | Parking area.                                                     |
| 18.04.690        | Parking space or stall.                                           |
| 18.04.692        | Parking structure.                                                |
| <u>18.04.694</u> | <u>Permanent supportive housing.</u>                              |
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| 18.04.710        | Personal service shop.                                            |
| 18.04.730        | Planning commission.                                              |
| 18.04.740        | Planning director.                                                |
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| 18.04.744        | Prerelease facility.                                              |
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| 18.04.754        | Public art.                                                       |

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|-----------|-------------------------------------------------------------------------------------|
| 18.04.756 | Public recreational amenity.                                                        |
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| 18.04.792 | Religious institution.                                                              |
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| 18.04.814 | Setback, side.                                                                      |
| 18.04.815 | Setback line.                                                                       |
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| 18.04.820 | Sign.                                                                               |
| 18.04.821 | Site.                                                                               |
| 18.04.822 | Site area.                                                                          |
| 18.04.823 | Small domestic animal.                                                              |
| 18.04.824 | Social and service organizations.                                                   |
| 18.04.825 | Solid waste.                                                                        |
| 18.04.826 | Solid waste processing facility.                                                    |
| 18.04.827 | Special events.                                                                     |
| 18.04.828 | Sponsoring agency.                                                                  |
| 18.04.829 | Store.                                                                              |
| 18.04.830 | <i>Repealed.</i>                                                                    |
| 18.04.835 | Special needs housing.                                                              |
| 18.04.840 | <i>Repealed.</i>                                                                    |
| 18.04.850 | <i>Reserved.</i>                                                                    |
| 18.04.855 | Small craft distillery.                                                             |
| 18.04.860 | Story.                                                                              |

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|--------------------------|----------------------------------------|
| 18.04.870                | Street, private.                       |
| 18.04.880                | Street, public.                        |
| 18.04.890                | Structure.                             |
| 18.04.891                | Supportive housing.                    |
| 18.04.892                | Sustainable design.                    |
| 18.04.894                | Tasting room.                          |
| 18.04.895                | Tavern.                                |
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| 18.04.897                | Unclassified use.                      |
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| 18.04.910                | Variance.                              |
| <u>18.04.911</u>         | <u>Walking distance.</u>               |
| 18.04.912 <del>11</del>  | Wine production facility.              |
| 18.04.91 <del>2</del> .1 | Winery.                                |
| 18.04.912                | Wireless communications.               |
| 18.04.913                | Work/live unit.                        |
| 18.04.914                | Work release facility.                 |
| 18.04.920                | Yard.                                  |
| 18.04.930                | Yard, front.                           |
| 18.04.940                | Yard, rear.                            |
| 18.04.950                | Yard, side.                            |
| 18.04.954                | Youth community support facility.      |
| 18.04.960                | Zone.                                  |
| 18.04.1001               | Child care center.                     |
| 18.04.1005               | Marijuana or marihuana.                |
| 18.04.1007               | Marijuana cooperative.                 |
| 18.04.1009               | Marijuana-infused products.            |
| 18.04.1011               | Marijuana processor.                   |
| 18.04.1013               | Marijuana producer.                    |
| 18.04.1015               | Marijuana related business.            |
| 18.04.1017               | Marijuana retailer.                    |
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| 18.04.1021               | Marijuana transporter.                 |
| 18.04.1023               | Public or private park.                |
| 18.04.1025               | Public or private playground.          |
| 18.04.1027               | Public or private recreational center. |
| 18.04.1029               | Public transit center.                 |

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18.04.010 General definitions.

Except where specifically defined in this chapter, all words used in this title shall carry their customary meanings. Words used in the present tense include the future, and the plural includes the singular, the word “shall” is always mandatory, the word “may” denotes a use of discretion in making a decision, and the words “used” or “occupied” shall be considered as though followed by the words “or intended, arranged or designed to be used or occupied.” (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.018 Accessory dwelling unit.

An “accessory dwelling unit” is a self-contained residential unit that is accessory to a ~~single-family-home~~single-unit detached housing or middle housing units located on individually owned lots, where the accessory dwelling unit is located on the same lot. An accessory dwelling unit has its own bathroom, kitchen facilities, living and sleeping areas, though it can share other features with the ~~single-family-home~~primary unit including the yard, parking, storage or laundry facilities. The accessory dwelling unit may be attached or detached to the single-unit detached housing or middle housing unit(s). An accessory dwelling unit excludes accessory residential uses as defined in ACC [18.04.023](#). (Ord. 6245 § 3, 2009; Ord. 5399 § 1, 2000.)

## 18.04.019 Accessible electric vehicle charging station.

“Accessible electric vehicle charging station” means an electric vehicle charging station where the battery charging station equipment is located within accessible reach of a barrier-free access aisle (minimum 44-inch width) and the electric vehicle. (Ord. 6365 § 1, 2011.)

## 18.04.020 Accessory use.

“Accessory use” means a use, a building or structure, part of a building or other structure, which is subordinate to and the use of which is incidental to that of the main building, structure or use on the same lot, including a residential garage. If an accessory building is attached to the main building by a common wall or roof, such accessory building shall be considered a part of the main building. Parking areas will not be considered an accessory use under this definition. See related definitions for “Accessory use, manufactured home community” and “Accessory use, residential.” (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)



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18.04.021            Accessory use, manufactured home community.

“Manufactured home community accessory use” is a subordinate use which supports the principal manufactured home community use without displacing it. Manufactured home community accessory uses include but are not limited to recreation facilities, clubhouses, park offices, and utility rooms to serve the residents of the park only. (Ord. 6245 § 3, 2009.)

18.04.022            Adult book and video establishment. *Repealed by [Ord. 5835](#).*

18.04.023            Accessory use, residential.

“Residential accessory use” means a subordinate use which supports the principal residential use without displacing it. The accessory residential use is typically located on the same lot occupied by the principal residential use. Residential accessory uses include residential garage, guest cottage, recreation room, tool shed, swimming pool, noncommercial greenhouse, private stable, barn, pen, coop, or similar structure. This use excludes accessory dwelling units, as defined in ACC [18.04.018](#), and manufactured home community accessory uses. (Ord. 6245 § 3, 2009.)

18.04.024            Adult entertainment establishment. *Repealed by [Ord. 5835](#).*

18.04.025            Administrative use.

“Administrative use” means a use permitted in a zone only after review and approval by the planning director or designee. Administrative uses are those which typically have some potential for impacts to neighboring properties, but which may be permitted within a zone following review by the city to establish conditions mitigating impacts of the use and to assure compatibility with other uses in the zone. (Ord. 6269 § 27, 2009.)

18.04.027 Adult entertainment. *Repealed by [Ord. 5835](#).*

18.04.030 Adult motion picture theater. *Repealed by [Ord. 5835](#).*

18.04.031 Adult family home.

“Adult family home” means a residential home licensed by the state in which a person or persons provide personal care, special care, room, and board to more than one but not more than six adults who are not related by blood or marriage to the person or persons providing the services. Adult family homes are not communal residences. (Ord. 6560 § 1, 2015; Ord. 6245 § 3, 2009.)

18.04.032 Adult uses. *Repealed by [Ord. 5835](#).*

18.04.035 Agricultural enterprise.

“Agricultural enterprise” means a business enterprise which is engaged in, or related to, farming or agricultural production and other businesses and services supporting and promoting agriculture practices and the practice of locally and regionally grown foods. The term shall include the following:

A. “Agritourism” means a business enterprise activity that includes operation of a working farm or any agricultural or horticultural operation that, while not an exclusive function, is open to the public on a seasonal basis for enjoyment, recreation, personal entertainment, or education.

B. “Agricultural entertainment” means any event or activity that allows for recreation, entertainment, education and tourism associated with agricultural activities. (Ord. 6363 § 1, 2011.)

18.04.036 Agricultural store.

“Agricultural store” means a retail food establishment, housed in a permanent structure, whose primary economic activity is the sale of local and regional agricultural products directly to consumers. An agricultural store may also include the sale of sundries, prepackaged food, bottled or canned beverages and freshly prepared food and beverages for consumption on site. (Ord. 6363 § 1, 2011.)

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**18.04.039            Aircraft operations.**

“Aircraft operations” means the movement of aircraft operating in the airport traffic pattern or within sight of the airport. A landing or takeoff is one operation. An aircraft that takes off and then lands creates two aircraft operations. (Ord. 6838 § 1 (Exh. A), 2021.)

**18.04.040            Airport, heliport or aircraft landing field.**

“Airport,” “heliport,” or “aircraft landing field” means any runway, landing area or other facility whether publicly or privately owned or operated, and which is designed, used or intended to be used either by public carriers or by private aircraft for landing and taking off of aircraft. This definition includes all necessary taxiways, aircraft storage and tie-down areas, hangars and other necessary buildings and open spaces. This definition does not include manufacturing, servicing or testing facilities located in the vicinity of any landing area associated with the manufacturing or testing of commercial or military aircraft or activities associated therewith. (Ord. 6838 § 1 (Exh. A), 2021; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

**18.04.050            Airport elevation.**

“Airport elevation” means the established elevation of the highest point on the usable landing area. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

**18.04.060            Airport hazard.**

“Airport hazard” means any structure, tree or use of land which obstructs the airspace required for, or is otherwise hazardous to, the flight of aircraft in landing or taking off at the airport. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

**18.04.070            Airport landing area.**

“Airport landing area” means the area of the airport used for the landing, taking off or taxiing of aircraft. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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18.04.072            Airport manager.

Airport Manager. See definition in Chapter [12.56](#) ACC. (Ord. 6838 § 1 (Exh. A), 2021.)

## 18.04.080            Airport reference point.

“Airport reference point” means the point established as the approximate geographic center of the airport landing area and so designated. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.090            Alley.

“Alley” means a public travel way or other public right-of-way under the jurisdiction and control of the city and not designated for general travel and used primarily as a means of access to the rear of residential and/or business establishments. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.100            Amusement device, mechanical.

“Mechanical amusement device” means any machine which, upon the insertion of a coin, slug, token, plate, disk, monetary bill or credit card, may be operated by the public generally for use as a game, entertainment or amusement, whether or not registering a score. It includes such devices as marble machines, pinball machines, skill ball, mechanical grab machines, video games and all games, operations or transactions similar thereto under whatever name they may be indicated to specify. “Mechanical amusement device” does not include pool tables. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.105            Animal shelter, public.

“Animal shelter, public” means a facility that is used to temporarily house or contain stray, homeless, abandoned or unwanted animals. The facility must be owned, operated, or maintained by one or more of the following: an animal care and control agency; humane society, or society for the prevention of cruelty to animals registered under Chapter [16.52](#) RCW, or another nonprofit organization devoted to the welfare, protection, and humane treatment of animals, when such society or organization is then under contract with an animal care and control agency. An animal shelter, public may provide supporting services, including medical care. (Ord. 6407 § 2, 2012.)

18.04.1100 Apartment ~~B~~building.

“Apartment Building” means:

(a) A building containing seven or more attached dwelling units, including a building containing nonresidential units if the building also contains seven or more attached dwelling units, but excluding the following classes of buildings:

(i) Hotels and motels;

(ii) Dormitories;

(iii) Care facilities;

(iv) Floating homes;

(v) Middle Housing

(vi) A building that contains attached dwelling units that are each located on a single platted lot;

(vi) A building in which all of the dwelling units are held under one ownership and is subject to a recorded irrevocable sale prohibition covenant;

(viii) A building with six or fewer units that is no more than three stories; and

(iv) A building with six or fewer units that is no more than three stories so long as one story is utilized for parking, either above or below ground, or retail space.

## 18.04.115 Apiary.

“Apiary” (“apiaries”) means a place where honey bees (*Apis mellifera*) are kept; a collection of beehives.

“Beekeeping” is included under this definition. (Ord. 6600 § 1, 2016.)

## 18.04.120 Arcade.

“Arcade” means an entertainment venue featuring primarily video games, simulators, and/or other amusement devices where persons under 21 years of age are not restricted. (Ord. 6642 § 14, 2017; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.125 Assisted living facility.

“Assisted living facility” means a combination of housing, supportive services, personalized assistance, and health care designed to respond to the individual needs of those who need help with activities of daily living. An establishment with a central or private kitchen, dining, recreational, and other facilities, with separate bedrooms or living quarters, where the emphasis of the facility remains residential. An assisted living facility is not a communal residence. (Ord. 6560 § 2, 2015; Ord. 6245 § 3, 2009; Ord. 6140 § 1, 2007.)

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18.04.130            Automobile repair.

“Automobile repair” includes fixing, incidental body or fender work, painting, and upholstering, engine tune-up, adjusting lights, installation/repair of electrical or electronic components, brakes, supplying and installing replacement parts to passenger vehicles and trucks. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.140            Automobile service station. *Repealed by [Ord. 6433](#).*

18.04.150            Automobile wrecking.

“Automobile wrecking” means the dismantling or disassembling of used motor vehicles or trailers, the storage, sale or dumping of dismantled, obsolete, or wrecked vehicles or their parts, and the towing of such vehicles or parts in connection with such activity. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.160            Automobile wrecking yard.

“Automobile wrecking yard” means any premises devoted to automobile wrecking. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.170            Automobile, trailer, equipment sales area.

“Automobile, trailer and equipment sales area” means an open area, other than a street or alley, used for the display, sale or rental of new or used automobiles, trucks, trailers or other equipment. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.171            Battery charging station.

“Battery charging station” means an electrical component assembly or cluster of component assemblies designed specifically to charge batteries within electric vehicles, which meet or exceed any standards, codes, and regulations set forth by Chapter [19.28](#) RCW and consistent with rules adopted under RCW [19.27.540](#). (Ord. 6365 § 1, 2011.)

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18.04.172 Battery electric vehicle (bev).

“Battery electric vehicle (BEV)” means any vehicle that operates exclusively on electrical energy from an off-board source that is stored in the vehicle’s batteries, and produces zero tailpipe emissions or pollution when stationary or operating. (Ord. 6365 § 1, 2011.)

## 18.04.173 Battery exchange station.

“Battery exchange station” means a fully automated facility that will enable an electric vehicle with a swappable battery to enter a drive lane and exchange the depleted battery with a fully charged battery through a fully automated process, which meets or exceeds any standards, codes, and regulations set forth by Chapter [19.27](#) RCW and consistent with rules adopted under RCW [19.27.540](#). (Ord. 6365 § 1, 2011.)

## 18.04.175 Bed and breakfast.

“Bed and breakfast” means a residential home maintained by an on-premises owner that provides no more than six guest rooms which are used, rented, or hired out to guests to be occupied for sleeping purposes, and which may also offer communal dining services. (Ord. 6245 § 3, 2009.)

18.04.180 Boardinghouse. *Repealed by [Ord. 6477](#).*18.04.185 Brew pub. *Repealed by [Ord. 6368](#).*

## 18.04.190 Building.

“Building” means any structure having a roof supported by columns or walls used or intended to be used for the shelter or enclosure of persons, animals or property of any kind. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.192 Building and landscape materials sales.

“Building and landscape material sales” means a retail or wholesale establishment selling hardware, lumber and other large building materials, plant materials, and other landscaping materials. (Ord. 6433 § 3, 2012.)

**18.04.194 Building contractor, heavy.**

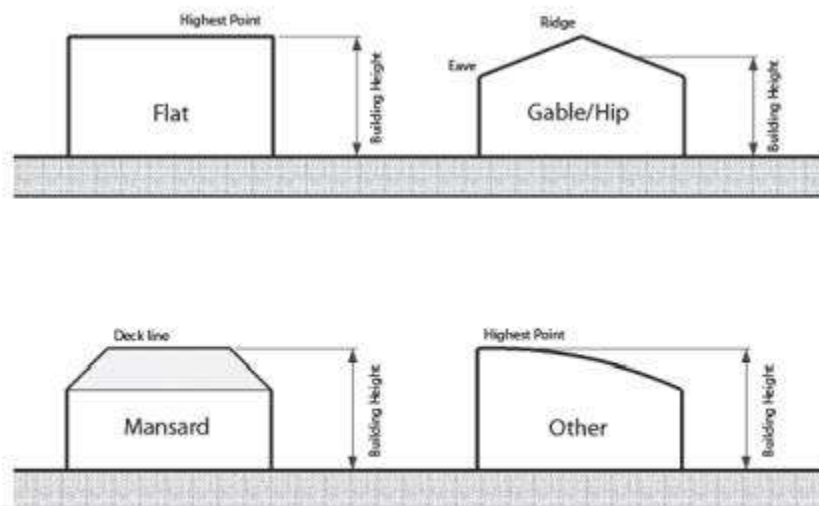
“Building contractor, heavy” means businesses relating to the heavy construction trades including but not limited to: excavation work, highway and street construction; heavy construction, masonry and concrete work and water well drilling. These types of businesses generally have heavy equipment that may be stored outside. (Ord. 6433 § 4, 2012.)

**18.04.195 Building contractor, light.**

“Building contractor, light” means businesses relating to the building trades including but not limited to: plumbing, heating, air conditioning; painting, paperhanging and decorating; electrical; carpentry and flooring; roofing and sheet metal. These types of businesses generally do not have heavy equipment or building materials stored outside. (Ord. 6433 § 5, 2012.)

**18.04.200 Building height.**

“Height of building” means the vertical distance measured from the finished grade to the highest point of the roof for flat roofs, to the deck line of mansard roofs, and to the mean height between eaves and ridge for gable, hip and gambrel roofs. If a structure has none of the above features then the height shall be measured from the finished grade to the highest portion of the structure. See Figure 18.04.200. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)



**Figure 18.04.200 Building Height**



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18.04.210 Building, main.

“Main building” means the principal building or buildings on a lot or building site designed or used to accommodate the primary use to which the premises are devoted. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.220 Building official. *Repealed by [Ord. 6245](#).*

## 18.04.230 Building site.

“Building site” means a parcel of land assigned to a use, to a main building, or to a main building and its accessory buildings, together with all yards and open spaces required by this title. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.235 Built green.

“Built green” means an environmental building program locally administered by the Master Builders Association of King and Snohomish Counties which provides rating systems which quantify environmentally friendly building practices for remodeling and new residential construction. The construction must qualify for a minimum number of points in order to be certified as “built green.” Each building receives a one – to five-star rating based on the builder’s ability to meet the sustainable design standards. (Ord. 6245 § 3, 2009; Ord. 6036 § 5, 2006.)

## 18.04.235.1 Caretaker apartment.

“Caretaker apartment” means an accessory housing unit that is permitted in association with a commercial or industrial use where no residential dwelling exists, for the express purpose of providing a housing unit for on-site security or operations personnel. (Ord. 6433 § 6, 2012.)

## 18.04.236 Charging levels.

“Charging levels” means the standardized indicators of electrical force, or voltage, at which an electric vehicle’s battery is recharged. The terms “1,” “2,” and “3” are the most common EV charging levels, and include the following specifications:

A. Level 1 is considered slow charging.

B. Level 2 is considered medium charging.

C. Level 3 is considered fast or rapid charging. (Ord. 6365 § 1, 2011.)

18.04.237            Chicken coop.

“Chicken coop” means a building for housing and weather protection for domestic fowl. The chicken coop is treated as an accessory structure. (Ord. 6600 § 2, 2016.)

18.04.238            Chicken run.

“Chicken run” or “chicken pen” means an area enclosed by fencing or netting which may or may not be connected to a coop within which domestic fowl can move about freely within a limited portion of the property or site. (Ord. 6600 § 3, 2016.)

18.04.240            Commercial use.

“Commercial use” shall mean any activity or use of land which involves the buying, selling, processing or improving of things not produced on the land and having financial gain as the primary aim of the activity or use; whether or not such activity or use be for hire or on account of the buyer, seller, processor, or improver. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.245            Commercial vehicle.

“Commercial vehicle” means semi-truck tractors and/or semi-trailers (over 26,001 pounds gross vehicle weight rating) used in any commercial enterprise. (Ord. 6245 § 3, 2009; Ord. 6019 § 1, 2006.)

18.04.246            Commercial recreation facility, indoor.

“Commercial recreation facility, indoor” means a private for-profit or nonprofit establishment offering recreation or providing entertainment or games of skill to the general public for a fee or charge and wholly enclosed in the building. Typical uses include athletic and health club, pool or billiard hall, indoor swimming pool, bowling alley, skating rink or climbing gyms. (Ord. 6433 § 7, 2012.)

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18.04.247            Commercial recreation facility, outdoor.

“Commercial recreation facility, outdoor” means a private for-profit or nonprofit establishment offering recreation or providing entertainment or games of skill to the general public for a fee or charge where any portion of the activity takes place in the open, excluding public parks. Typical uses include: racetracks; miniature golf; skateboard park; swimming and wading, therapeutic facilities; and tennis, handball, basketball courts; batting cages, trampoline facilities. (Ord. 6433 § 8, 2012.)

18.04.248            Community retail establishment.

“Community retail establishment” means stores, shops and businesses either individually or in a shared space setting serving a geographic area of the city that engage in merchandise sales. (Ord. 6433 § 9, 2012.)

18.04.249            Communal residence.

“Communal residence” is a business operated out of a single residential home without an owner occupant residing therein, where the residential home, or portions thereof, is/are rented to more than one individual through separate, unrelated lease or rental agreements. The fact that the individuals rent the residence or a portion thereof through separate, unrelated lease or rental agreements shall be prima facie evidence that the individuals are unrelated and do not meet the definition of “family” per ACC [18.04.360](#). Adult family homes, foster care homes, group residence facilities, special needs housing, and supportive housing are not communal residences. (Ord. 6560 § 3, 2015; Ord. 6477 § 10, 2013.)

18.04.250            Comprehensive plan.

“Comprehensive plan” means the comprehensive plan for the Auburn planning area, as now constituted, or hereafter amended, or its successor. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.260            Conditional use.

“Conditional use” means a use permitted in a zone only after review and approval by the hearing examiner. Conditional uses are such that they may be compatible only on certain conditions in specific locations in a zone, or if the site is regulated in a certain manner in order to achieve the purposes of this title. (Ord. 6245 § 3, 2009; Ord. 6185 § 1, 2008; Ord. 4229 § 2, 1987.)

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18.04.265 Condominium.

“Condominium” means a form of ownership in which individuals purchase and own individual units in a multi-unit complex and jointly own and share financial responsibility for certain common areas. Residential condominiums in ~~Middle Housing and~~ multifamily buildings differ from apartments in that each unit is individually owned, and any land in the project is owned in common by all householders. (Ord. 6245 § 3, 2009.)

## 18.04.270 Conforming use.

“Conforming use” means an activity the nature and type of which is permitted in the zone in which the property on which it is established is located. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.280 Contract rezone. *Repealed by [Ord. 6245](#).*

## 18.04.282 Convenience store.

“Convenience store” means a small retail establishment that offers convenience goods for sale, such as prepackaged food items, beverages, tobacco, personal care items, and other household goods and often characterized by 24 hours a day operations. These stores can be part of a fueling station or an independent facility. (Ord. 6433 § 10, 2012.)

## 18.04.283 Crematorium.

“Crematorium” means a facility for the burning of corpses, human or animal, to ashes either as a principal use or as an accessory use. Crematoriums do not include establishments where incinerators are used to dispose of toxic or hazardous materials, infectious materials or narcotics. (Ord. 6433 § 11, 2012.)

## 18.04.285 Dangerous waste.

“Dangerous waste” means those solid wastes designated in WAC [173-303-070](#) through [173-303-103](#) as dangerous waste. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

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**18.04.290 Daycare center, nursery school, preschool.**

“Daycare center,” “nursery school,” or “preschool” means any type of group daycare programs, for children or adults, including nursery schools for children under minimum age for education in public schools, parent cooperative nursery schools, playgroups for preschool children, covering afterschool care for school children, and programs which provide organized learning and education experiences, provided such establishments are licensed by the state and conducted in accordance with state requirements. For the purpose of this title the following shall also apply to daycare center, nursery schools or preschools:

- A. “Babysitting care” means a dwelling which provides occasional custodial care to children, for periods of less than 24 hours, who do not reside within the residence of the person providing the care. Babysitting care is not necessarily provided in exchange for compensation.
- B. “Home based daycare” means a licensed daycare that regularly provides daycare for not more than 12 children or adults in the provider’s home in the family living quarters, for periods of less than 24 hours.
- C. “Mini daycare center” means a place, other than the home of the provider, which provides regular custodial care for one to 12 children, for periods of less than 24 hours.
- D. “Daycare center” means a place, other than the home of the provider, which provides regular custodial care for 12 or more children, for periods of less than 24 hours.
- E. “Preschool/nursery school” means a place, other than the home of the provider, which provides regular custodial care and/or organized learning and educational experiences for children. (Ord. 6245 § 3, 2009; Ord. 4705 § 2, 1994; Ord. 4229 § 2, 1987.)

**18.04.294 Designated accessible space.**

“Designated accessible space” means a required accessible parking space designated for the exclusive use of parking vehicles with a state disabled parking permit, in accordance with WAC [51-50-005](#), the International Building Code requirements for barrier-free accessibility. (Ord. 6365 § 1, 2011.)

**18.04.295 Designated facility zone.**

“Designated facility zone” means a zone in which hazardous waste treatment and storage facilities are allowed uses, subject to the state siting criteria designated in Chapter [70.105](#) RCW. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

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18.04.300 Density.

“Density” is a measure of population, housing units, or building area related to land area, and is expressed as a ratio, e.g., units per acre or square feet of lot area per unit ~~one dwelling unit per acre~~. See ACC [18.02.065](#) for the methodology for calculating density. (Ord. 6661 § 2, 2018; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

~~18.04.301 Density, base.~~

~~“Base density” refers to the greatest number of dwelling units allowed without application of the bonus density provisions of Chapter 18.25 or 18.49 ACC per land area in a specific zone expressed as a ratio. For example, in a zone with a maximum density of four units per acre, the maximum number of housing units allowed on a one-quarter acre lot is one unit. (Ord. 6245 § 3, 2009.)~~

## 18.04.302 Density bonus.

“Density bonus” refers to residential units allowed in excess of the base density of a particular zone. Density bonuses may be granted to residential developers within a certain distance of a high capacity transit stop, inclusion of affordable housing, or in exchange for recognized public benefits pursuant to Chapter 18.02 and Chapter 18.25 or 18.49 ACC. (Ord. 6245 § 3, 2009.)

## 18.04.303 Density, minimum.

“Minimum density” refers to the least number of dwelling units or lots allowed per land area in a specific zone, expressed as a ratio. For example, in a zone with a minimum density of 12 units per acre, development of a two-acre lot would require a minimum of 24 units. (Ord. 6245 § 3, 2009.)

## 18.04.310 Development standards.

“Development standards” means regulations pertaining to setbacks, landscaping, height, site coverage, signs, building layout, site design and related features of land use. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.318 Dripline.

“Dripline” means an area encircling the base of a tree, the minimum extent of which is delineated by a vertical line extending from the outer limit of a tree’s branch tips down to the ground. (Ord. 6387 § 2, 2011.)

18.04.320 District. *Repealed by [Ord. 6245](#).*

## 18.04.325 Domestic fowl and poultry.

“Domestic fowl and poultry” includes all species of chickens, turkeys, geese, ducks, pigeons or other fowl or poultry of similar size and character. Roosters and peafowl are not included in this definition and are not permitted. (Ord. 6600 § 6, 2016; Ord. 6369 § 5, 2011.)

## 18.04.330 Dwelling.

“Dwelling” means a building designed exclusively for residential purposes for occupancy by a person, family, or unrelated group with one or more rooms for living and sleeping purposes, containing kitchen facilities and rooms with internal accessibility, including ~~single-family~~single-unit detached housing, middle housing, apartments, two-family, multiple-family dwellings, and townhouse dwelling, and accessory dwelling units,s but not including recreational vehicles, or hotels or motel units without kitchens. (Ord. 6565 § 1, 2015; Ord. 6477 § 3, 2013; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.340 Dwellings, types of.

“Types of dwellings” means:

A. Dwelling, ~~Single-Family~~Single-Unit Detached. “Single-~~unit detached~~” ~~dwelling~~family dwelling” means a detached building, ~~not connected to another building~~, designed exclusively for occupancy by one family or communal residence and containing one dwelling unit that is permanently attached to the ground. A manufactured home may be considered a ~~single-family~~single-unit detached dwelling if sited per ACC [18.31.050](#). ~~This dwelling-type was previously called “Single Family” and is synonymous with “Single-unit detached housing”.~~

B. ~~Dwelling, Dwelling, Two-Family (Duplex)~~. “Two-family dwelling” or “duplex” means a building-~~designed exclusively for occupancy by two families or communal residence living independently of each other,~~

and containing two dwelling units. Middle Housing. “Middle Housing” dwellings” includes the following housing types:

13. –“Townhouse” means a detached structurebuildings that contains three or more attached single-family dwelling units that extend from foundation to roof and that have a yard or public way on not less than two sides, each with its own front and rear access to the outside.

2. “Duplex” means a detached structure consisting of two individual dwelling units that is in a horizontal or stacked layout, does not have interior openings between dwelling units, and which dwelling units share common walls.

3. “Triplex” means a detached structure consisting of three individual dwelling units that is in a horizontal or stacked layout, does not have interior openings between dwelling units, and which dwelling units share common walls.

4. “Fourplex” means a detached structure consisting of four individual dwelling units that is in a horizontal or stacked layout, does not have interior openings between dwelling units, and which dwelling units share common walls.

5. “Fiveplex” means a detached structure consisting of five individual dwelling units that is in a horizontal or stacked layout, does not have interior openings between dwelling units, and which dwelling units share common walls.

6. “Sixplex” means a detached structure consisting of six individual dwelling units that is in a horizontal or stacked layout, does not have interior openings between dwelling units, and which dwelling units share common walls.

732. “Stacked flat” ;means dwelling units in a residential building of no more than three stories on a lot in which each floor may be separately rented or owned. Duplexes and triplexes may be arranged as stacked flats.

3. –“Townhouse” means buildings that contain two or more attached single-family dwelling units that extend from foundation to roof and that have a yard or public way on not less than two sides.

844. “Cottage housing”; means residential units on a lot with a common open space that either: (a) Is owned in common; or (b) has units owned as condominium units with property owned in common and a minimum of 20 percent of the lot size as open space. Courtyard housing standards in 18.25.050 apply to cottage housing. This definition of cottage housing does not apply to “guest cottages” of ACC 18.04.450.

59. “Courtyard apartments”; means a residential structure consisting of multiple attached side-by-side and/or stacked dwelling units oriented around a yard or court on two or three sides.



C. Dwelling, ~~Multiple-Family Apartment~~. ~~“Multiple-family dwelling Apartment” means a building means a building designed for occupancy by three seven or more families or communal residences living independently of each other, and each other and containing seven three or more dwelling units. Apartment units may be located in a mixed-use development. This dwelling-type was previously called “Multiple-Family” dwellings.~~

~~D. Dwelling, Townhouse. “Townhouse dwelling” means a building designed exclusively for occupancy by one family or communal residence, occupying space from the ground to the roof and not lying vertically under or over adjacent units, and attached to one or more other dwelling units by common walls.~~ (Ord. 6477 § 4, 2013; Ord. 6245 § 3, 2009; Ord. 6162 § 1, 2008; Ord. 4229 § 2, 1987.)

#### 18.04.350 Dwelling unit.

“Dwelling unit” means one or more rooms designed for or occupied by one family or communal residence for living or sleeping purposes and containing kitchen facilities. All rooms comprising a dwelling unit shall have access through an interior door to other parts of the dwelling unit. An efficiency apartment, also known as a studio apartment, constitutes a dwelling unit within the meaning of this title. (Ord. 6477 § 5, 2013; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

#### 18.04.351 Electric scooters and motorcycles.

“Electric scooters and motorcycles” means any two – or three-wheel vehicle or scooter or motorcycle under state law that operates exclusively on electrical energy from an off-board source that is stored in the vehicle’s batteries and produces zero emissions or pollution when stationary or operating. (Ord. 6365 § 1, 2011.)

#### 18.04.352 Electric vehicle.

“Electric vehicle” means any vehicle that operates, either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board for motive purpose. “Electric vehicle” includes: (1) a battery electric vehicle; (2) a plug-in hybrid electric vehicle; (3) a neighborhood electric vehicle; and (4) a medium-speed electric vehicle. (Ord. 6365 § 1, 2011.)

#### 18.04.353 Electric vehicle charging station.

“Electric vehicle charging station” means a public or private parking space that is served by battery charging station equipment that has as its primary purpose the transfer of electric energy (by conductive or inductive means) to a battery or other energy storage device in an electric vehicle. An electric vehicle charging station

equipped with Level 1 or Level 2 charging equipment is permitted outright as an accessory use to any principal use. (Ord. 6365 § 1, 2011.)

18.04.354            Electric vehicle charging station – Restricted.

“Electric vehicle charging station – restricted” means an electric vehicle charging station that is (1) privately owned and restricted access (e.g., single-family home, executive parking, designated employee parking) or (2) publicly owned and restricted (e.g., fleet parking with no access to the general public). (Ord. 6365 § 1, 2011.)

18.04.355            Extremely hazardous waste.

“Extremely hazardous waste” means those solid wastes designated in WAC [173-303-070](#) through [173-303-103](#) as extremely hazardous waste. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

18.04.356            Electric vehicle charging station – Public.

“Electric vehicle charging station – public” means an electric vehicle charging station that is (1) publicly owned and publicly available (e.g., park and ride parking, public library parking lot, on-street parking) or (2) privately owned and publicly available (e.g., shopping center parking, nonreserved parking in multifamily parking lots). (Ord. 6365 § 1, 2011.)

18.04.357            Electric vehicle infrastructure.

“Electric vehicle infrastructure” means structures, machinery, and equipment necessary and integral to support an electric vehicle, including battery charging stations, rapid charging stations, and battery exchange stations. (Ord. 6365 § 1, 2011.)

18.04.358            Electric vehicle parking space.

“Electric vehicle parking space” means any marked parking space that identifies the use to be exclusively for the parking of an electric vehicle. (Ord. 6365 § 1, 2011.)

18.04.359 Emergency Housing

“Emergency housing” means temporary indoor accommodations for individuals or families who are homeless or at imminent risk of becoming homeless that is intended to address the basic health, food, clothing, and personal hygiene needs of individuals or families. Emergency housing may or may not require occupants to enter into a lease or an occupancy agreement.

18.04.360 Emergency Shelter

“Emergency shelter” means a facility that provides a temporary shelter for individuals or families who are currently homeless. Emergency shelter may not require occupants to enter into a lease or an occupancy agreement. Emergency shelter facilities may include day and warming centers that do not provide overnight accommodations.

18.04.3~~61~~<sup>59</sup> Entertainment, commercial.

“Entertainment, commercial” means spectator entertainment for commercial purposes. This use includes theaters, concert halls, nightclubs, or comedy clubs, but does not include cabarets, licensed under ACC [5.20.130\(B\)](#), and adult entertainment, licensed under Chapter [5.30](#) ACC. (Ord. 6433 § 12, 2012.)

18.04.36~~20~~ Family.

“Family” means a person living alone, two or more persons related by blood or marriage, or any other analogous family union recognized under federal and/or state statute, as distinguished from a group occupying a hotel, club, or communal residence. For the purposes of this definition, minors living with a parent shall not be counted as part of the maximum number of residents. The purpose of defining family is to assist in the regulation of occupancy standards within dwelling units and to define different types of structures; it is not intended to interfere with the civil rights of individuals who establish relationships under the terms of state and federal laws. (Ord. 6477 § 6, 2013; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.365 FAR Part 77 surfaces.

FAR Part 77 Surfaces. The Federal Aviation Administration’s Federal Aviation Regulations (FAR) Part 77 surfaces are the imaginary airspace surfaces established with any relation to each runway of an airport. There are five types of surfaces: (A) primary, (B) approach, (C) transitional, (D) horizontal, and (E) conical. These surfaces are above and around airports and require protection from potential obstructions that might interfere

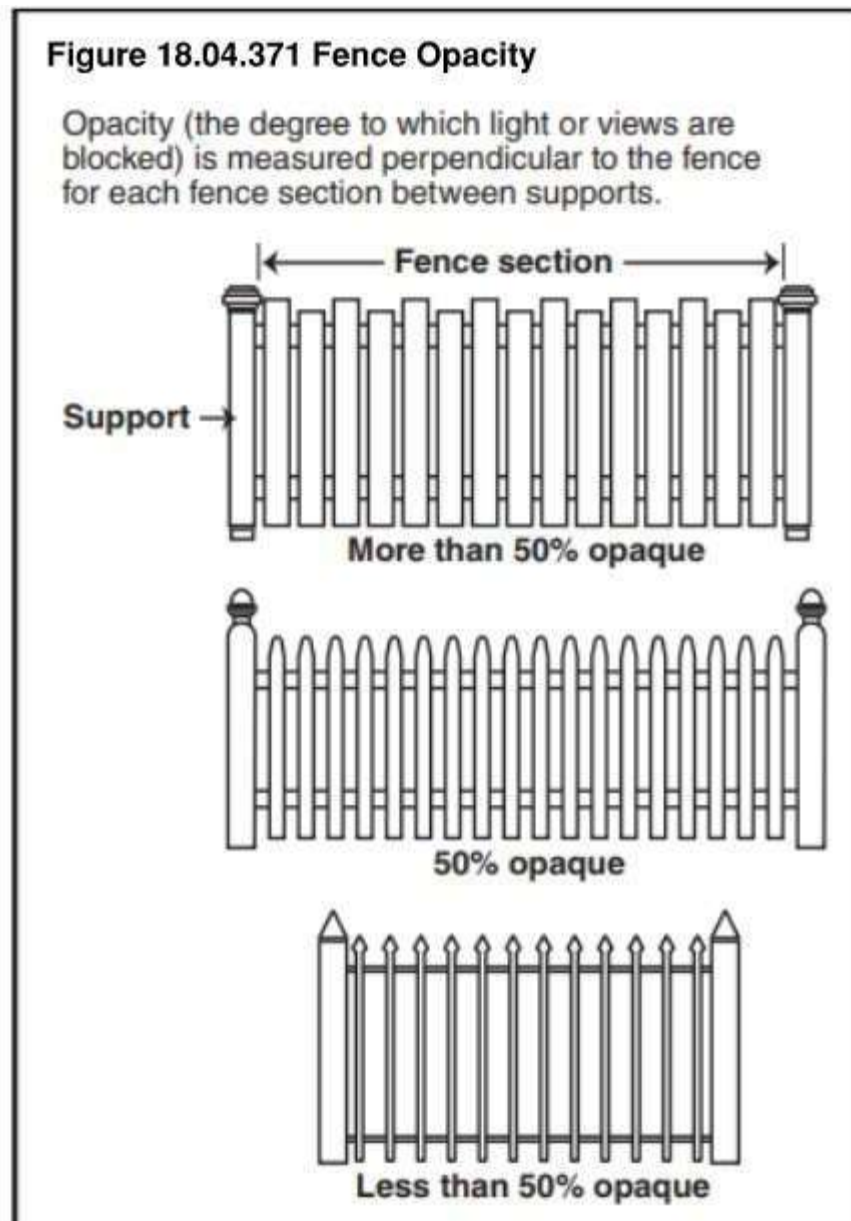
with airport traffic and potentially create a safety risk to aircraft occupants and persons on the ground. An object or structure with an elevation higher than the FAR Part 77 surface elevation is considered to penetrate the FAR Part 77 surfaces and constitutes an obstruction to navigable airspace. “Navigable airspace” is defined by the FAA pursuant to CFR Title [14](#), Part 77, imaginary surfaces. (Ord. 6838 § 1 (Exh. A), 2021.)

18.04.370 Fence.

“Fence” means a masonry wall or a barrier generally composed of posts connected by boards, rails, panels, or wire for the purpose of enclosing space, functional areas, or separating parcels of land. The term “fence” does not include retaining walls or rockeries when a separate structure. The term also does not include hedges, trees, or other natural growth. (Ord. 6884 § 1 (Exh. 1), 2022; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.371 Fence, opacity.

“Fence opacity” is the degree to which light or views are blocked. Opacity is measured perpendicular to the fence for each fence section between supports.



(Ord. 6884 § 1 (Exh. 1), 2022.)

18.04.372 Fence, screened.

“Screened fence” means a fence that is between 70 to 100 percent opaque, and provides a high degree of visual buffering between two areas. A screened fence may consist of wood, vinyl, or metal. A chain link fence interwoven with slats in every row or available space is considered a screened fence. (Ord. 6884 § 1 (Exh. 1), 2022; Ord. 6245 § 3, 2009.)

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18.04.373 Fence, visibility.

A fence that is 50 percent or less opaque is generally considered to provide visibility. (Ord. 6884 § 1 (Exh. 1), 2022.)

## 18.04.374 Fence, 100 percent sight-obscuring.

“One hundred percent sight-obscuring fence” means a fence that is 100 percent opaque, completely obstructs view between two areas or completely obstructs view between two adjoining uses. A sight-obscuring fence shall be constructed of solid wood, metal, concrete, or other appropriate material which totally conceals the subject use from adjoining uses. (Ord. 6884 § 1 (Exh. 1), 2022; Ord. 6245 § 3, 2009.)

## 18.04.376 Retaining wall.

“Retaining wall” means a structure designed and constructed to hold soil, earth, or like material in place, or to resist lateral pressure of materials to create or maintain a change in ground elevation. Such walls can be of various types including gravity, cantilevered, anchored, or piling walls and can be comprised of various materials including concrete, stone, or masonry units. The term “retaining wall” does not include fences. (Ord. 6884 § 1 (Exh. 1), 2022.)

## 18.04.380 Floor area.

“Floor area” means total floor area within the walls of all buildings on a lot or building site, except for the spaces therein devoted to vents, shafts and light courts and except for the area devoted exclusively to loading and unloading facilities and to parking of motor vehicles. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.390 Foster care home.

“Foster care home” means a home which provides regular care for up to four developmentally disabled adults, or up to four adults who are recipients of state or federal financial assistance services, or up to four foster children under the age of 18, or up to three expectant mothers in a residential structure of the person or persons under whose direct care and supervision the people are placed. A foster care home is not a communal residence. (Ord. 6560 § 4, 2015; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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18.04.395 Fueling station.

“Fueling station” means a retail business selling gasoline or other motor vehicle fuels primarily to passenger vehicles. Includes alternative fuels and recharging facilities which are commercial facilities offering motor vehicle fuels not customarily offered by commercial refueling stations (e.g., liquid propane gas) as well as equipment to recharge electric powered vehicles. This classification includes customary incidental activities when performed in conjunction with the sale of fuel, such as vehicle maintenance and repair, vehicle washing, and electric vehicle battery swap-out, but excludes body and fender work or repair of heavy trucks or vehicles. (Ord. 6433 § 13, 2012.)

## 18.04.400 Garage or carport, residential.

“Residential garage or carport” means a building or a portion of a building principally used for vehicular equipment such as automobiles, boats, etc., in which only motor vehicles used by the tenants of the building or buildings on the premises are stored or kept. (Ord. 6245 § 3, 2009; Ord. 4304 § 1(1), 1988; Ord. 4229 § 2, 1987.)

## 18.04.410 Garage, commercial.

“Commercial garage” means any garage not a residential garage, and which is used for storage, repair, rental, servicing or supplying of gasoline or oil to motor vehicles. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.411 Golf course.

See ACC [18.04.746](#), Private country clubs and golf courses, excluding driving ranges. (Ord. 6245 § 3, 2009.)

## 18.04.412 Governmental facilities.

“Governmental facilities” means facilities of any unit of city, county, state, federal, or special district government. Types of facilities include community centers, vehicle and driver licensing offices, public works maintenance and operations facilities, courts of law, school support facilities, and other types of city, county, state, school district, special district, or federal facilities. This definition excludes jails, municipal parks, transit facilities, sewage treatment plants, schools, municipally owned airports, libraries, and utility facilities and substations as defined in this chapter. (Ord. 6245 § 3, 2009.)

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18.04.420            Grade.

“Grade” means the average of the finished ground level at the center of all exterior walls of a building. In case walls are within five feet of a public sidewalk, alley or other public way, the grade shall be the elevation of the sidewalk, alley or public way. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.425            Green building practices.

“Green building practices” (as defined by the U.S. Green Building Council, Leadership in Energy and Environmental Design [LEED] Program) means practices that conserve resources, use recycled content materials, maximize energy efficiency, and otherwise consider environmental, economic, and social benefits in the design and construction of a building project. See ACC [18.04.525](#) for more information on LEED. (Ord. 6245 § 3, 2009; Ord. 6036 § 6, 2006.)

## 18.04.430            Gross floor area.

“Gross floor area” includes all floor area within the exterior walls of the building including area in halls, storage, and partitions, but excluding furnace and similar utility space used solely to maintain the building for occupancy. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.440            Group residence facility.

“Group residence facility” means a facility licensed by the state and operated with full-time supervision for housing resident persons who, by reason of their mental or physical disability, addiction to drugs or alcohol, or family and social adjustment problems, require a transitional nonmedical treatment program for rehabilitation and social readjustment. For the purposes of this title, a nonmedical treatment program consists of counseling, vocational guidance, training, group therapy and other similar rehabilitative services but does not include drug and/or alcohol detoxification. Monitoring the taking of prescription medication shall be permitted. The use of medication by any resident shall be incidental to that person’s residence in the facility and shall not be a criterion for residence in the facility. This definition does not include residential dwellings which meet all other requirements of this title, that provide programs related to this definition or which provide services of a nursing home as defined by ACC [18.04.660](#). A group residence facility is not a communal residence. (Ord. 6560 § 5, 2015; Ord. 6245 § 3, 2009; Ord. 4590 § 2 (Exh. A), 1992; Ord. 4304 § 1(2), 1988; Ord. 4229 § 2, 1987.)



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**18.04.445            Growth Center**

“Growth Centers” are walkable, pedestrian-oriented, compact, areas of the city and are the basis for achieving neighborhoods where residents can meet more of their everyday needs within an easy walk of their home. They are complete neighborhoods with commercial development (grocery stores, restaurants, markets, shops, etc.), housing options, a variety of employment types, open space and parks, and other public gathering places. They are located adjacent to the public transit network. Growth Centers allow for a mix of commercial and residential uses in vertical or horizontal configurations, with the central core of a Growth Center.

**18.04.450 Guest cottage.**

“Guest cottage” means an accessory, detached building with bathroom, living and sleeping areas without any kitchen facilities designed for and used to house ~~transient visitors or~~ nonpaying guests of the occupants of the main dwelling. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

**18.04.452            Hazardous material.**

“Hazardous material” means a substance or materials in a quantity or form that may pose an unreasonable risk to health, safety or property when stored, transported or used in commerce. For specific definitions of hazardous materials see Code of Federal Regulations, Title [49](#), as amended; the International Fire Code, as amended; and the Valley Regional Fire Authority General Hazardous Materials Guidelines, as amended. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988; Ord. 4229 § 2, 1987.)

**18.04.453            Hazardous substance.**

“Hazardous substance” means any liquid, solid, gas or sludge, including any material, substance, product, commodity or waste, regardless of quantity, that exhibits any of the characteristics or criteria of hazardous waste as defined by Chapter [713-303](#) WAC. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

**18.04.454            Hazardous substance processing or handling.**

“Hazardous waste processing or handling” means the use, storage, manufacture, production or other land use activity involving hazardous substances. Hazardous substances processing and handling activities do not include individually packaged household consumer products or quantities of hazardous substances of less than five gallons in volume per container. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

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18.04.455           Hazardous waste.

“Hazardous waste” means and includes all dangerous (see ACC [18.04.285](#)) and extremely hazardous waste (see ACC [18.04.355](#)). (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

18.04.456           Hazardous waste storage.

“Hazardous waste storage” means the holding of hazardous waste for a temporary period. Accumulation of waste on the site of generation is not storage as long as the storage complies with applicable requirements of Chapter [173-303](#) WAC. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

18.04.457           Hazardous waste treatment.

“Hazardous waste treatment” means the physical, chemical or biological processing of dangerous waste to make such wastes nondangerous or less dangerous, safer for transport, or amenable for energy or material resource recovery. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

18.04.458           Hazardous waste treatment and storage facility, off-site.

“Off-site hazardous waste treatment and storage facility” means the treatment and storage of hazardous wastes from generators on properties other than that on which the off-site facility is located. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

18.04.459           Hazardous waste treatment and storage facility, on-site.

“On-site hazardous waste treatment and storage facility” means the treatment and storage of hazardous wastes generated on the same site. (Ord. 6245 § 3, 2009; Ord. 4294 § 2, 1988.)

18.04.460           Home occupation.

“Home occupation” means any activity undertaken for gain or profit and carried on in a dwelling, or building accessory to a dwelling. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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**18.04.465 Homeless encampment.**

“Homeless encampment” means an emergency homeless encampment hosted by a church or other organization, which provides temporary housing to homeless persons. (Ord. 6245 § 3, 2009; Ord. 6014 § 2, 2006.)

**18.04.466 Horse riding, commercial.**

“Commercial horse riding” means a land use established for the purpose of providing equestrian trails or other facilities for riding and keeping horses for a fee. This use includes bridle trails. (Ord. 6245 § 3, 2009.)

**18.04.470 Hospital.**

“Hospital” means an institution specializing in giving clinical, temporary and emergency services of a medical or surgical nature to human patients and which is licensed by state law to provide facilities including overnight accommodations and services in surgery, obstetrics and general medical practice. This definition does not include small animal hospitals or clinics, or veterinary clinics, as defined in ACC [18.04.480](#). (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

**18.04.480 Hospital or clinic, small animal.**

“Small animal hospital or clinic” means an establishment in which veterinary medical services and/or clipping, bathing and similar services are rendered to dogs, cats and other small animals and domestic pets, not including kennels. This definition does not include hospitals as defined in ACC [18.04.470](#). (Ord. 6245 § 3, 2009; Ord. 4304 § 1(3), 1988; Ord. 4229 § 2, 1987.)

**18.04.485 Host agency.**

“Host agency” means the owner of the property, being a religious institution or other organization, that joins a sponsoring agency in an application for a temporary use permit for providing basic services and support to homeless encampment residents, such as hot meals, coordination of other needed donations and services, etc. (Ord. 6245 § 3, 2009; Ord. 6014 § 3, 2006.)

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18.04.490 Hotel.

“Hotel” means any building containing six or more guest rooms intended or designed to be used, or which are used, rented, or hired out to be occupied, or which are occupied for sleeping purposes by guests, and includes additional amenities such as banquet halls and meeting facilities. Hotels include but are not limited to motels and extended stay hotel accommodations. Hotels do not include renting of rooms, boardinghouses, or bed and breakfast accommodations. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.495 Household pet.

*Recodified to ACC [18.04.823](#) by Ord. 6600.* (Ord. 6369 § 1, 2011; Ord. 6245 § 3, 2009; Ord. 5777 § 1, 2003; Ord. 4229 § 2, 1987. Formerly 18.04.720.)

## 18.04.496 Housing rehabilitation.

“Housing rehabilitation” means the renovation of an existing housing unit for the purpose of preserving existing housing stock, often as a means to provide affordable housing within an established residential neighborhood. See Chapter [18.49](#) ACC. (Ord. 6245 § 3, 2009.)

## 18.04.497 Impervious surface.

“Impervious surface” means a hard surface area which either prevents or retards the entry of water into the soil mantle as under natural conditions prior to development. A hard surface which causes water to run off the surface in greater quantities or at an increased rate of flow from the flow present under natural conditions prior to development. (Ord. 6245 § 3, 2009.)

## 18.04.498 Incidental.

“Incidental” means reasonably related, as determined by the planning director. One use is incidental to another when it is reasonably related to another (i.e., a garage is incidental to the single-family dwelling unit). (Ord. 6245 § 3, 2009.)

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18.04.499 Intensity.

“Intensity” refers to the level of development or activity on a site, in terms of both the nature of uses and the concentration of those uses as indicated by residential density (dwelling units per acre) or floor area ratio. For example, a site with a mixed-use complex with a commercial retail component and a high density multifamily residential component would display a higher level of intensity than the same sized property with a low density, single-family residential development. (Ord. 6245 § 3, 2009.)

## 18.04.500 Junkyard.

“Junkyard” includes automobile wrecking yards and salvage yards or any premises devoted wholly or in part to the storage, buying or selling of, or otherwise handling or dealing in, old rags, sacks, bottles, cans, papers, metal, rubber or other articles commonly known as junk. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.510 Kennel.

“Kennel” means a place where four or more adult dogs or cats or any combination thereof are kept, whether by owners of the dogs or cats or by persons providing facilities and care, whether or not for compensation, but not including a small animal hospital or clinic. An “adult dog or cat” is one of either sex, altered or unaltered, that has reached the age of four months. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.515 Kitchen.

“Kitchen” means any room or portion of a room designed to be used for cooking or the preparation of food, having a kitchen-type sink and provisions available for an installed gas or electric stove or range. (Ord. 6245 § 3, 2009; Ord. 4304 § 1(4), 1988.)

## 18.04.520 Landscaping.

“Landscaping” means vegetative cover including shrubs, trees, flowers, seeded lawn or sod, ivy and other similar plant material. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.522 Reserved.

Reserved. (Ord. 6245 § 3, 2009; Ord. 5354 § 2, 2000.)

18.04.523 Large domestic animal.

“Large domestic animal” means horses, ponies, donkeys, cows, standard size goats, llamas, oxen, standard size pigs, and other similar sized animals. (Ord. 6600 § 4, 2016.)

18.04.525 Leadership in energy and environmental design (leed).

“Leadership in energy and environmental design (LEED)” means a national standard for developing high-performance, sustainable buildings. (Ord. 6245 § 3, 2009; Ord. 6036 § 7, 2006.)

18.04.527 Live/work unit.

“Live/work unit” means an integrated housing unit and working space, occupied and utilized by a single household in a structure, ~~either single dwelling or multi-unit dwelling,~~ that has been designed or structurally modified to accommodate joint residential occupancy and work activity, ~~and which includes:~~and includes a complete dwelling unit and working space reserved for and regularly used by one or more occupants of the dwelling unit. Within a live/work unit the “work” component of a live/work unit is secondary to its residential use. Live/work units are allowed within mixed-use developments.

~~A. A complete dwelling unit; and~~

~~B. Working space reserved for and regularly used by one or more occupants of the dwelling unit.~~

~~The difference between a live/work unit and a work/live unit (defined in ACC 18.04.913) is that the “work” component of a live/work unit is secondary to its residential use, and may include only commercial activities and pursuits that are compatible with the character of a quiet residential environment, while the work component of a work/live unit is the primary use, to which the residential component is secondary. (Ord. 6433 § 14, 2012.)~~

18.04.530 Lot.

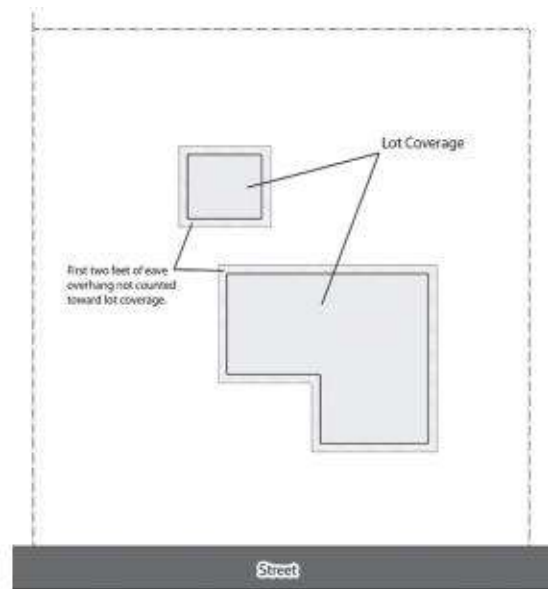
“Lot” is defined in ACC [17.04.200](#). (Ord. 6245 § 3, 2009; Ord. 5170 § 1, 1998; Ord. 4229 § 2, 1987.)

**18.04.540 Lot area.**

“Lot area” means the total horizontal area within the boundary lines of a lot; however, the area contained in access easements, tracts or panhandles shall not be included in the lot area or any other lot size computation. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

**18.04.550 Lot coverage.**

“Lot coverage” means that percentage of the plot or lot area covered by all buildings including accessory buildings and uses. Coverage is determined by measuring along a horizontal plane from the outermost edge of eaves, cornices, overhangs, or areas covered by a weathertight roof. The first two feet of an eave overhang will, however, not be used in the lot coverage calculation. See Figure 18.04.550.



**Figure 18.04.550 Lot Coverage**

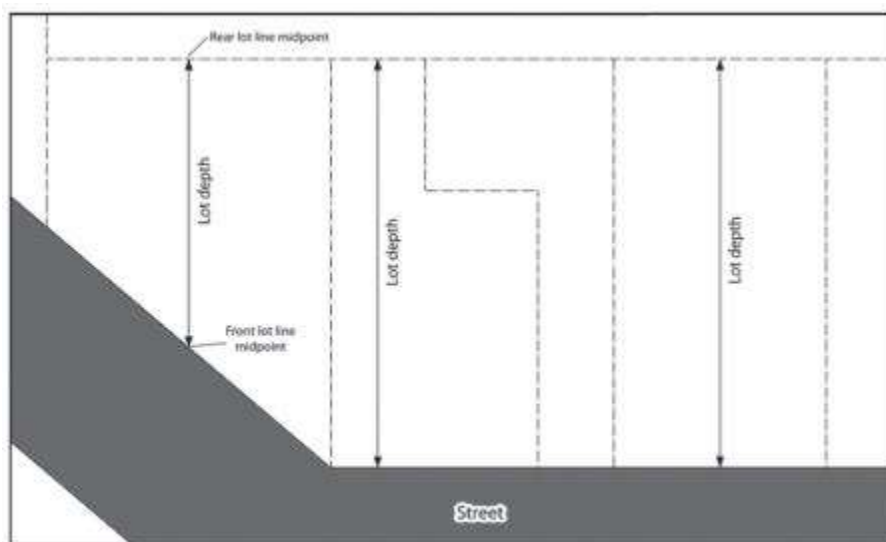
(Ord. 6245 § 3, 2009; Ord. 4705 § 2, 1994; Ord. 4229 § 2, 1987.)

**18.04.560 Lot dimensions.**

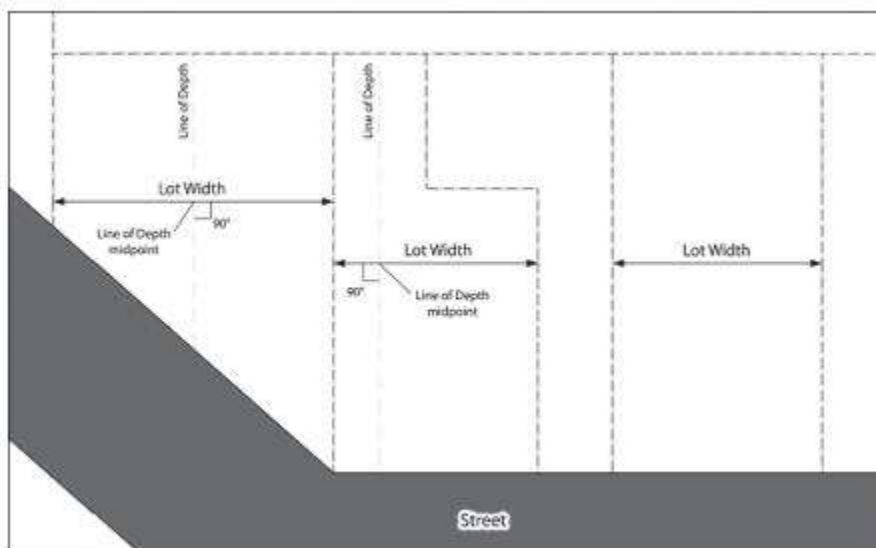
A. “Lot depth” means:

1. If the front and rear lines are parallel, the shortest distance between such lines;
2. If the front and rear lines are not parallel, the distance between the midpoint of the front lot line and the midpoint of the rear lot line. See Figure 18.04.560(A).

B. “Lot width” means the horizontal distance between the lot side lines measured at right angles to the line comprising the depth of the lot at a point midway between the lot front line and the lot rear line. See Figure 18.04.560(B).



**Figure 18.04.560(A) Lot Depth**



**Figure 18.04.560(B) Lot Width**

(Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)



18.04.570 Lot lines.

“Lot lines” means the lines bounding the lot. For purposes of establishing a setback line for a lot, “lot lines” shall also mean the limits of a private street, when such a street is located on the lot. See Figures 18.04.570(A) and (B).

A. *Front Lot Line.*

1. For an interior lot, the front lot line shall be that lot line which abuts the street right-of-way.
2. For a corner lot, the front lot line shall be that lot line which abuts a street right-of-way and bests conforms to the pattern of existing site development and/or the pattern of adjacent development, as determined by the planning director.
3. For a through lot, the front lot line shall be that lot line which abuts a nonarterial street or from which primary access is provided.

B. *Rear Lot Line.* The line opposite, most distant and most parallel with the front lot line. For a biangular or gore-shaped lot, a line 10 feet in length within the lot and farthest removed from the front lot line and at right angles to the line comprising the depth of the lot shall be used as the rear lot line.

C. *Side Lot Line.* All lot lines which do not qualify as a rear or front lot line.

D. *Panhandle Lot Lines.* For a panhandle lot, the lot lines shall be approved by the planning director. The lot lines shall be most consistent with the adjoining lot lines and shall take into consideration any unique physical characteristics of the property.

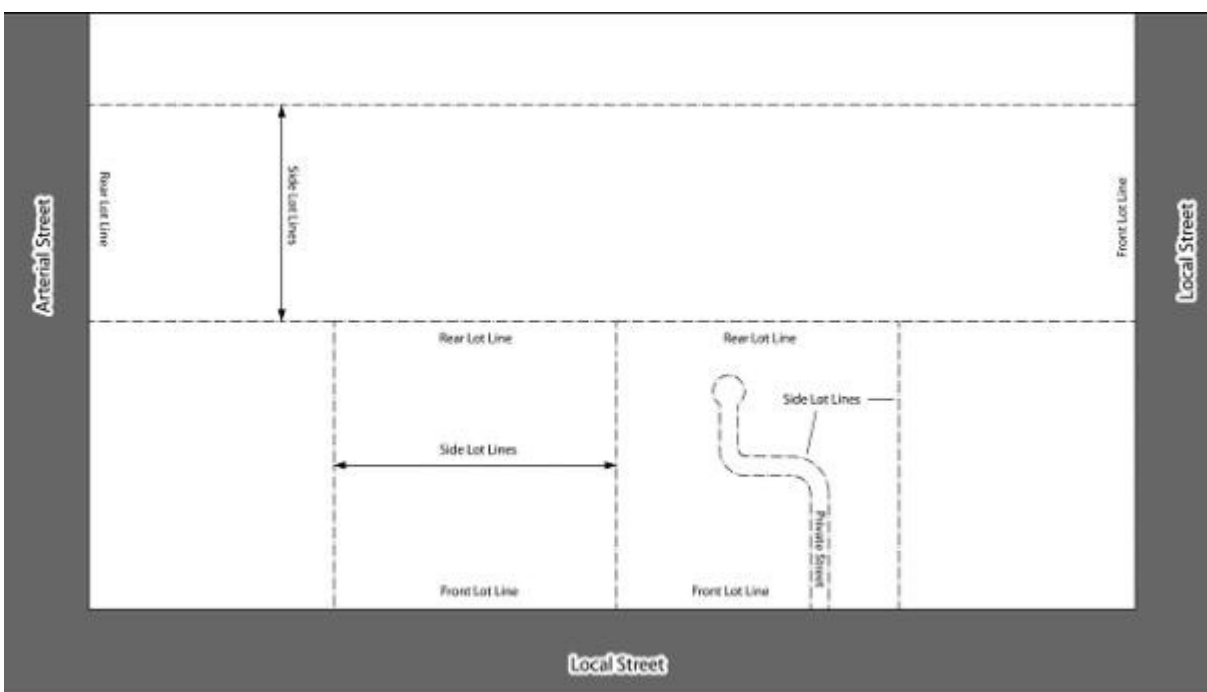


Figure 18.04.570(A). Lot Lines

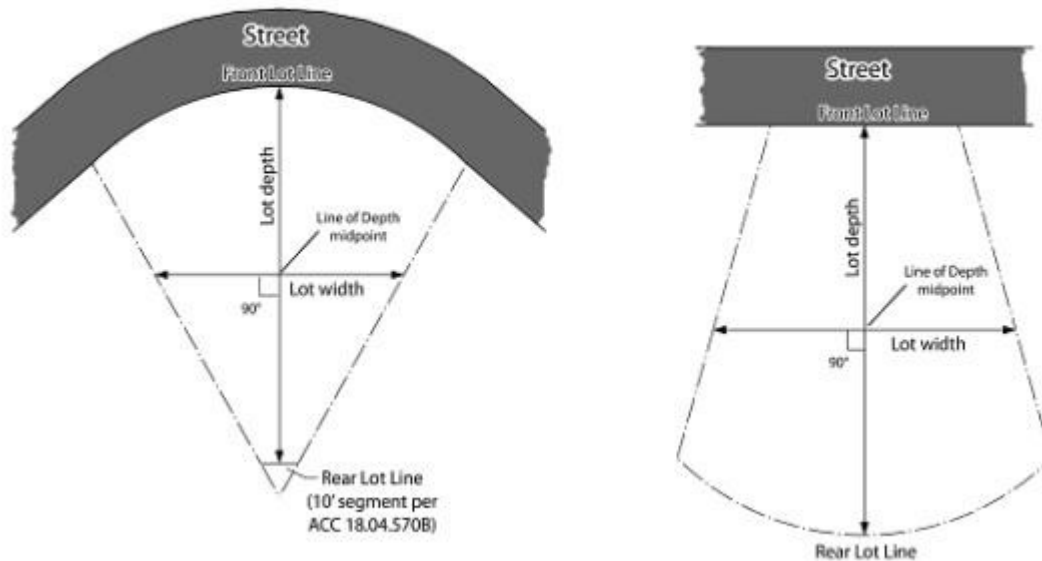


Figure 18.04.570(B). Lot Dimensions and Lot Lines for Gore-Shaped Lots

(Ord. 6245 § 3, 2009; Ord. 6031 § 1, 2006; Ord. 4503 § 1, 1991; Ord. 4229 § 2, 1987.)

18.04.580 Lot of record.

“Lot of record” is defined in ACC [17.04.220](#). (Ord. 6245 § 3, 2009; Ord. 5170 § 1, 1998; Ord. 4503 § 1, 1991; Ord. 4229 § 2, 1987.)

18.04.590 Lot types.

- A. “Corner lot” means a lot situated at the intersection of two or more streets.
- B. “Interior lot” means a lot that is neither a corner or through lot.
- C. “Through lot” means a lot other than a corner lot which abuts two streets.
- D. “Panhandle lot” means a lot accessed from the abutting street by a narrow corridor of land within the same lot.

The area within the panhandle access shall not be included in any lot size calculation including lot area, lot width, lot depth or lot coverage.

No buildings shall be erected within the panhandle access.

See ACC [17.10.120](#) for development standards for panhandle lots. See Figure 18.04.590.

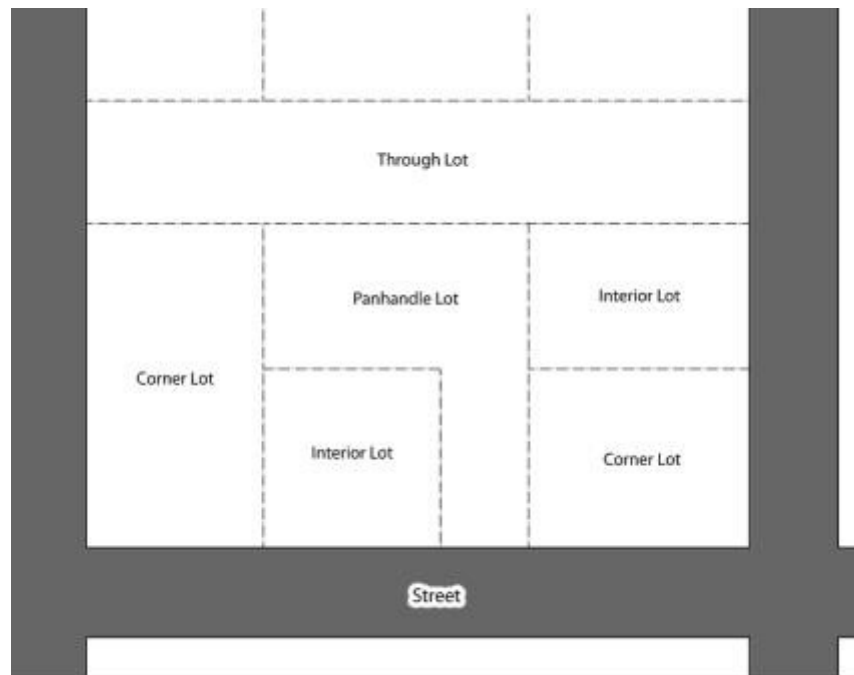


Figure 18.04.590. Lot Types

(Ord. 6245 § 3, 2009; Ord. 5543 § 1, 2001; Ord. 4503 § 1, 1991; Ord. 4229 § 2, 1987.)

18.04.595 Low impact development.

“Low impact development” means a stormwater management and land development strategy that emphasizes conservation and use of on-site natural features integrated with engineered, small-scale hydrologic controls to more closely mimic pre-development hydrology. The goal is to prevent measurable harm to streams, lakes, wetlands, and other natural aquatic systems from commercial, residential or industrial development sites. (Ord. 6245 § 3, 2009; Ord. 6036 § 8, 2006.)

18.04.597 Major transit stop.A “major transit stop” means:

- (a) A stop on a high capacity transportation system funded or expanded under the provisions of chapter 81.104 RCW;
- (b) Commuter rail stops;
- (c) Stops on rail or fixed guideway systems; or
- (d) Stops on bus rapid transit routes.

## 18.04.600 Manufactured home.

“Manufactured home” means a single-family dwelling which:

- A. Is comprised of at least two fully enclosed parallel sections each of not less than 12 feet wide by 36 feet long;
- B. Was originally constructed with and now has a composition or wood shake or shingle, coated metal, or similar roof of nominal 3:12 pitch; and
- C. Has exterior siding similar in appearance to siding materials commonly used on site-built single-family homes built in accordance with the International Building Code (IBC).

This definition does not include a mobile home as defined by ACC [18.04.630](#) or a recreational vehicle as defined by ACC [18.04.780](#). A manufactured home may be considered a single-family dwelling if sited per ACC [18.31.050](#). (Ord. 6245 § 3, 2009; Ord. 6162 § 2, 2008; Ord. 4350 § 2, 1989; Ord. 4229 § 2, 1987.)

## 18.04.610 Manufactured home community.

“Manufactured home community” means an area of not less than five acres designed to accommodate individual manufactured homes within the approved community boundaries. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.612 Manufacturing, assembling and packaging – Heavy intensity.

“Manufacturing, assembling and packaging – heavy intensity” means a facility accommodating manufacturing processes that involve and/or produce basic metals, building materials, chemicals, fabricated metals, paper products, machinery, textiles, and/or transportation equipment, where the intensity, scale, and/or characteristics of operation and materials used have the potential to result in externalities or effects on surrounding land uses or the community. Examples of heavy intensity manufacturing uses include, but are not limited to, chemical

products manufacturing, paving and roofing materials manufacturing and glass products manufacturing. (Ord. 6433 § 15, 2012.)

18.04.614            Manufacturing, assembling and packaging – Light intensity.

“Manufacturing, assembling and packaging – light intensity” means a facility accommodating manufacturing processes involving and/or producing: apparel; food and beverage products; electronic, optical, and instrumentation products; ice; jewelry; and musical instruments. Light manufacturing also includes other establishments engaged in the assembly, fabrication, and conversion of already processed raw materials into products, where the intensity, scale, and/or characteristics of operation and materials used are unlikely to result in externalities or effects on surrounding land uses or the community because they can be controlled within the building. Examples of light intensity manufacturing uses include, but are not limited to, clothing and fabric product manufacturing and food and beverage products. (Ord. 6433 § 16, 2012.)

18.04.616            Manufacturing, assembling and packaging – Medium intensity.

“Manufacturing, assembling and packaging – medium intensity” means a facility accommodating manufacturing processes that involve and/or produce building materials, fabricated metal products, machinery, and/or transportation equipment, where the intensity, scale, and/or characteristics of operation and materials used are greater than those classified under “Manufacturing, assembling and packaging – light intensity,” but where externalities or effects on surrounding land uses or the community can typically be reduced or avoided when appropriately located and developed. Examples of medium intensity manufacturing uses include lumber and wood product manufacturing and stone and cut stone product manufacturing. (Ord. 6433 § 17, 2012.)

18.04.617            Medium domestic animal.

“Medium domestic animal” means potbelly pigs, miniature goats, miniature horses, and other similar sized animals that are larger than a small domestic animal and smaller than a large domestic animal. (Ord. 6600 § 5, 2016.)

18.04.619            Medium-speed electric vehicle.

“Medium-speed electric vehicle” means a self-propelled, electrically powered four-wheeled motor vehicle, equipped with a roll cage or crush-proof body design, whose speed attainable in one mile is more than 25 miles

per hour but not more than 35 miles per hour and otherwise meets or exceeds the federal regulations set forth in [49 CFR 571.500](#). (Ord. 6365 § 1, 2011.)

18.04.620 Medical-dental clinic.

“Medical-dental clinic” means an establishment for treatment of outpatients, and providing no overnight care for patients. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.621 Middle Housing.

“Middle housing” means buildings that are compatible in scale, form, and character with single-unit detached dwellings and contain two or more attached, stacked, or clustered homes including duplexes, triplexes, fourplexes, fiveplexes, sixplexes, townhouses, stacked flats, courtyard apartments, cottage housing, and accessory dwelling units.

18.04.622 Miniature goat.

“Miniature goats” include species of goats commonly known as pygmy (*Capra hircus hircus pygmy*) or Nigerian dwarf (*Capra hircus hircus nigerian dwarf*). (Ord. 6600 § 7, 2016; Ord. 6369 § 6, 2011.)

18.04.623 Microbrewery or a small craft brewery.

“Microbrewery or a small craft brewery” means a production facility that manufactures beer. A microbrewery may sell beer of its own production at retail for on – and off-premises consumption, and may act as a distributor for beer of its own production. (Ord. 6368 § 2, 2011.)

18.04.625 Mixed-use development.

“Mixed-use development” means a single unified development that incorporates the planned integration of two or more different land uses consisting of some combination of office, light industrial, hotel, retail, entertainment, public uses, along with residential uses. Mixed-use development may be vertically oriented in one or more buildings, or horizontally distributed on a development site. When horizontally distributed, the

different uses may be constructed concurrently and in separate phases, and should incorporate common and/or complementary features and/or elements such as pedestrian walkways, access driveways, parking areas, architectural themes, or other techniques that provide integration between uses on the site. (Ord. 6644 § 1, 2017; Ord. 6253 § 2, 2009.)

18.04.630            Mobile home.

“Mobile home” means a factory-constructed residential unit with its own independent sanitary facilities, that is intended for year-round occupancy, and is composed of one or more major components which are mobile in that they can be supported by wheels attached to their own integral frame or structure and towed by an attachment to that frame or structure over the public highway under license or by special permit. This definition does not include a manufactured home as defined by ACC [18.04.600](#) or a recreational vehicle as defined by ACC [18.04.780](#). (Ord. 6245 § 3, 2009; Ord. 6162 § 3, 2008; Ord. 4350 § 2, 1989; Ord. 4229 § 2, 1987.)

18.04.635            Motor freight terminal.

“Motor freight terminal” means a facility with more than one dock per 5,000 square feet of warehouse, storage, or related use and used for either (A) the loading, unloading, dispensing, receiving, interchanging, gathering, or otherwise physically handling freight for shipment or (B) any other location at which freight is exchanged by motor carriers between vehicles. This includes but is not limited to cross-dock operations and does not include a package delivery service. Excludes buildings with six or fewer loading docks. (Ord. 6433 § 18, 2012.)

18.04.640            Motel.

“Motel” or “motor hotel” means a group of buildings containing individual sleeping or living units, designed for use by automobile tourists or transients, with garage attached or parking space conveniently located to each unit. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.641            Multimodal transportation corridor.

“Multimodal transportation corridor” refers to a transportation route that accommodates and contains facilities for more than a single form or mode of transportation. Multimodal corridors provide opportunities for travel by automobile, transit, and nonmotorized transportation and include relevant infrastructure improvements, such as dedicated bicycle lanes, sidewalks, and transit stations and shelters. (Ord. 6245 § 3, 2009.)

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**18.04.642           Municipal park.**

“Municipal park” means a parcel or tract of land provided by a unit of government to meet the active and/or passive recreational needs of people. This definition includes associated playgrounds and active recreation areas. (Ord. 6245 § 3, 2009.)

**18.04.643           Museum.**

“Museum” is a cultural facility established and used for the education and enjoyment of the public through exhibits and displays of historical, cultural, or other related subjects. (Ord. 6245 § 3, 2009.)

**18.04.643.1        Neighborhood electric vehicle.**

“Neighborhood electric vehicle” means a self-propelled, electrically powered four-wheeled motor vehicle whose speed attainable in one mile is more than 20 miles per hour and not more than 25 miles per hour and conforms to federal regulations under [49 CFR 571.500](#). (Ord. 6433 § 1, 2012; Ord. 6365 § 1, 2011. Formerly 18.04.643A.)

Code reviser’s note: Ordinance [6365](#) adds these provisions as Section [18.04.643](#). The section has been renumbered to avoid duplication of numbering.

**18.04.644           Neighborhood recreation buildings.**

“Neighborhood recreation buildings” means facilities owned and managed by a neighborhood homeowners’ association for recreational and community gatherings. (Ord. 6245 § 3, 2009.)

**18.04.644.1        Neighborhood retail establishment.**

“Neighborhood retail establishment” means stores and shops serving the immediate surrounding neighborhood in which they are located, including but not limited to a beauty shop, laundry and dry cleaning, sales of retail goods and such others of a similar nature. (Ord. 6433 § 19, 2012.)



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18.04.645 Neighborhood services.

“Neighborhood services” as listed herein are intended to include commercial establishments that provide goods and services that are considered to be basic to the needs of a local neighborhood, and the provision of which would typically be primarily within the local market area. For the purposes of Chapter [18.49](#) ACC, neighborhood services establishments include: bakery and pastry shops (products made must be sold at retail on the premises); produce markets; retail grocery stores; delicatessens, restaurants or sandwich shops, limited to a seating area of 25 seats; hardware stores; retail banks or bank branches; pharmacies; daycare facilities; or other services subject to the approval of the planning director. See Chapter [18.49](#) ACC. (Ord. 6245 § 3, 2009.)

## 18.04.648 Net density.

“Net density” is a measure of the net site area as defined in ACC [18.02.065](#). (Ord. 6245 § 3, 2009.)

## 18.04.649 Nonelectric vehicle.

“Nonelectric vehicle” means any motor vehicle that does not meet the definition of “electric vehicle.” (Ord. 6365 § 1, 2011.)

## 18.04.650 Nonconforming use.

“Nonconforming use” means a use which when commenced, complied with use regulations applicable at the time when such use was commenced, and which does not conform to the existing use regulations of the zone where the use is now being conducted or carried on. The term “nonconforming use” shall be applicable to uses of buildings, structures, and land. This definition does not include those uses existing in the zone, prior to the adoption of this title, which would now require an administrative or conditional use permit to operate in the zone. Any expansion of the space, volume or area of the use would then require an administrative or conditional use permit as this title may require. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.660 Nursing home.

“Nursing home,” “rest home,” “convalescent home,” “guest home” and “home for the aged” mean a home operated similarly to a boardinghouse but not restricted to any number of guests or guest rooms, the operator of which is licensed by the state or county to give special care and cure to their charges, and in which nursing, dietary and other personal services are furnished to convalescents, invalids and aged persons, and in which homes are performed no surgery, maternity or any other primary treatments such as customarily provided in

hospitals, and in which no persons are kept or served who normally would be admitted to a mental hospital or to a group residence facility. This definition does not include group residence facilities as defined in this title. A nursing home is not a communal residence. (Ord. 6560 § 6, 2015; Ord. 6245 § 3, 2009; Ord. 4304 § 1(5), 1988; Ord. 4229 § 2, 1987.)

18.04.670           Occupancy.

“Occupancy” means the purpose for which a building is used or intended to be used. The term shall also include the building or room housing such use. Change of occupancy is not intended to include change of tenants or proprietors. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.672           Outdoor sales.

“Outdoor sales” means an open area used for the display, sale, or rental of goods and/or materials that are actively marketed and readily available for general public consumption. This does not include storage areas of materials that are sold elsewhere on the premises or junkyards as defined by ACC [18.04.500](#). (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.676           Outdoor storage.

“Outdoor storage” means the keeping of materials, supplies, equipment, machinery and vehicles which are not currently licensed or capable to operate on public streets or highways, in an open, uncovered yard or nonwalled buildings. This definition includes junkyards as defined by ACC [18.04.500](#), but excludes outdoor sales as defined by ACC [18.04.672](#). (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.676.1       Overlay zone.

“Overlay zone” is supplemental to the underlying zoning district and may establish additional or stricter standards and criteria for properties in addition to those of the underlying zoning district. (Ord. 6838 § 1 (Exh. A), 2021.)

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18.04.677 Owner occupied unit.

“Owner occupied unit” means a dwelling unit in which the owner resides on a regular, permanent basis. (Ord. 6477 § 11, 2013.)

18.04.678 Panoram or peepshow. *Repealed by [Ord. 5835](#).*

## 18.04.680 Parking area.

“Parking area” includes an off-street parking area together with driveways and the access to a public street. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.690 Parking space or stall.

A. parking space” is any off-street space intended for the use of vehicular parking with ingress or egress to the space which is easily identifiable. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.692 Parking structure.

“Parking structure” means a single or multi-level structure intended for the use of vehicular parking, as opposed to an uncovered surface parking lot. This definition includes both stand-alone parking garages and structured parking as incorporated into a building, the primary purpose of which is not parking (i.e., rooftop or basement parking areas). (Ord. 6245 § 3, 2009.)

18.04.694 Permanent Supportive Housing.

“Permanent Supportive Housing” is subsidized, leased housing with no limit on length of stay that prioritizes people who need comprehensive support services to retain tenancy and utilizes admissions practices designed to use lower barriers to entry than would be typical for other subsidized or unsubsidized rental housing, especially related to rental history, criminal history, and personal behaviors. Permanent supportive housing is paired with on-site or off-site voluntary services designed to support a person living with a complex and disabling behavioral health or physical health condition who was experiencing homelessness or was at imminent risk of homelessness prior to moving into housing to retain their housing and be a successful tenant in a housing arrangement, improve the resident's health status, and connect the resident of the housing with

community-based health care, treatment, or employment services. Permanent supportive housing is subject to all of the rights and responsibilities defined in chapter 59.18 RCW.

18.04.696 Permitted use.

“Permitted use” means a land use that is allowed outright within a zone. (Ord. 6245 § 3, 2009.)

18.04.700 Person.

“Person” means natural person, joint venture, joint stock company, partnership, association, club, company, corporation, business, trust, organization, or the manager, lessee, agent, servant, officer or employee of any of them. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.710 Personal service shop.

“Personal service shop” means premises devoted to hair styling, cutting or permanents, manicurists, custom tailoring, and similar related uses. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.730 Planning commission.

“Planning commission” means that body created by Chapter [2.45](#) ACC. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.740 Planning director.

“Planning director” means the director of the Auburn department of planning and development, or its successor, unless otherwise specified. (Ord. 6287 § 2, 2010; Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.741 Plug-in hybrid electric vehicle (PHEV).

“Plug-in hybrid electric vehicle (PHEV)” means an electric vehicle that (1) contains an internal combustion engine and also allows power to be delivered to drive wheels by an electric motor; (2) charges its battery primarily by connecting to the grid or other off-board electrical source; (3) may additionally be able to sustain

battery charge using an on-board internal-combustion-driven generator; and (4) has the ability to travel powered by electricity. (Ord. 6365 § 1, 2011.)

18.04.742 Potbelly pig.

Miniature “potbelly pigs” are that type of swine commonly known as Vietnamese, Chinese, or Asian potbelly pig (*Sus scrofa bittatus*). (Ord. 6369 § 7, 2011.)

18.04.744 Prerelease facility.

“Prerelease facility” has the same meaning as “work release facility” for the purposes of this title. See ACC [18.04.914](#). (Ord. 6245 § 3, 2009; Ord. 4590 § 3 (Exh. B), 1992.)

18.04.745 Print and copy shop.

“Print and copy shop” means a facility for the custom reproduction of written or graphic materials on a custom order basis for individuals or businesses. Typical processes include, but are not limited to, photocopying, blueprint, facsimile sending and receiving, and including offset printing. (Ord. 6433 § 20, 2012.)

18.04.746 Private country clubs and golf courses, excluding driving ranges.

“Private country club and golf course, excluding driving range” means an area designed and used for playing golf, including all accessory uses incidental to the operation of the facility. This definition may include private country clubs or golf courses open to the general public. This definition excludes other outdoor recreational facilities such as driving ranges, municipal parks, or commercial horse riding and bridle trails. (Ord. 6245 § 3, 2009.)

18.04.748 Privately owned and operated parks and playgrounds.

“Privately owned and operated park and playground” means a parcel or tract of land provided by a private entity to meet the active and/or passive recreational needs of people. This definition includes associated playgrounds and active recreation areas. This use excludes municipal parks. (Ord. 6245 § 3, 2009.)

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18.04.750 Professional offices.

“Professional offices” means offices maintained and used as places of business conducted by ~~persons–engaged professionals including in health services for human beings, such as doctors and dentists, and by~~ engineers, attorneys, realtors, architects, accountants, clerical, and other recognized general office ~~and medical~~ occupations. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.752 Prohibited use.

“Prohibited use” means any use which is not specifically enumerated or interpreted by the city as allowable in that zone. Any use not specifically listed as a permitted, administrative, conditional, or accessory use is prohibited, except those determined to be unclassified and permitted by the planning director pursuant to ACC [18.02.120\(C\)\(6\)](#). Any prohibited use is illegal. (Ord. 6269 § 2, 2009; Ord. 6245 § 3, 2009.)

## 18.04.754 Public art.

“Public art” refers to works of art, regardless of medium, that are primarily designed for, and presented in, the public domain, including work displayed in common areas of publicly accessible buildings. (Ord. 6245 § 3, 2009.)

## 18.04.756 Public recreational amenity.

“Public recreational amenity” is any recreational facility that is incorporated into a development for public use including but not limited to children’s playgrounds, tennis, basketball, or other sport courts or fields. (Ord. 6245 § 3, 2009.)

## 18.04.760 Public use.

“Public use” means a use operated exclusively by a public body, such use having the purpose of serving the public health, safety, or general welfare, and including uses such as public schools, parks, playgrounds, and administrative and service facilities. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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18.04.770 Quasi-public use.

“Quasi-public use” means a use operated by a private nonprofit educational, religious, recreational, charitable, or medical institution having the purpose primarily of serving the general public, and including uses such as churches, private schools and universities, community, youth and senior citizen recreational facilities, private hospitals, and the like. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.779 Rapid charging station.

“Rapid charging station” means an industrial grade electrical outlet that allows for faster recharging of electric vehicle batteries through higher power levels and that meets or exceeds any standards, codes, and regulations set forth by Chapter [19.28](#) RCW and consistent with rules adopted under RCW [19.27.540](#). (Ord. 6365 § 1, 2011.)

## 18.04.780 Recreational vehicle, camping trailer, travel trailer, motor home and truck camper.

“Recreational vehicle,” “camping trailer,” “travel trailer,” “motor home” and “truck camper” mean vehicular-type units primarily designed as temporary living quarters for recreational, camping or travel use, with or without motive power, being of such size or weight as not to require a special highway movement permit and licensed by the state as a recreational vehicle. (Ord. 6245 § 3, 2009; Ord. 4350 § 2, 1989; Ord. 4229 § 2, 1987.)

## 18.04.790 Recreational vehicle park.

“Recreational vehicle park” means a parcel of land designed and improved to accommodate two or more recreational vehicles on a temporary basis. Spaces are typically rented for overnight use, not to exceed 120 days. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.791 Regional retail establishment.

“Regional retail establishment” means a large-scale retail establishment intended to serve customers within and outside the city. A regional retailer may accommodate a wide range of retail commodities (e.g., apparel and accessories, consumer electronics, hardware, building materials, sporting goods and automotive supplies). (Ord. 6433 § 21, 2012.)

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18.04.792 Religious institution.

“Religious institution” means an establishment that provides religious worship, religious services or religious ceremonies as its principal use with the sanctuary or principal place of worship contained within a principal building. Incidental and accessory uses that include chapels or subordinate places of worship, school rooms, daycares, classrooms, kitchens, library rooms or reading rooms, recreation halls or offices are permitted in the principal building or in separate buildings. Caretaker’s quarters or living quarters for employees are also permissible as an accessory use. The following incidental and accessory uses to a religious institution are not permitted unless allowed under a valid temporary use permit issued pursuant to ACC [18.46A.070](#): (A) facilities for training of religious orders; (B) nonemployee rooms for rent, boarding rooms or similar facilities; or (C) public showers or other public health services. (Ord. 6245 § 3, 2009; Ord. 6014 § 1, 2006; Ord. 5550 § 1, 2001.)

## 18.04.794 Renting of rooms.

“Renting of rooms” means the provision of rooms for lodging purposes to not more than two persons in addition to the owner occupied unit, and/or family who lives in the residence. (Ord. 6477 § 7, 2013; Ord. 6245 § 3, 2009.)

## 18.04.796 Repair services – Equipment, appliances.

“Repair services – equipment, appliances” means repair of products, not to include vehicles or heavy equipment. These uses include consumer repair services for individuals and households for items such as household appliances, musical instruments, cameras, household electronic equipment, and similar uses. (Ord. 6433 § 22, 2012.)

## 18.04.800 Residence.

“Residence” means a building or structure, or portion thereof, which is designed for and used to provide a place of abode for human beings, but not including hotels or motel units having no kitchens. The term “residence” includes the term “residential” as referring to the type of, or intended use of a building or a structure. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)



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**18.04.804 Restaurant, full-service.**

“Full-service restaurant” means a public eating place that is used, maintained, advertised and held out to the public as a place that has a full dinner and/or lunch menu serving full course meals, daily prepared in its own kitchen, that are typically served at a table or counter. Food prepared to go or for take-out is allowed as an accessory use as long as the same menu and kitchen are used as for the full-service restaurant. This definition excludes fast food, drive-in types of restaurants, which have characteristics including but not limited to a drive-through window, counter-only service and no waiters or waitresses.

A. full-service restaurant may serve alcoholic beverages that are incidental and complementary to the serving of food. A full-service restaurant may contain a lounge where the primary function is the sale, serving and consumption of alcoholic beverages, but the size of this lounge may not exceed 30 percent of the total gross floor area of the establishment. Any eating place that serves alcoholic beverages and does not meet the requirements of this definition will be considered a tavern as defined by ACC [18.04.895](#). (Ord. 6245 § 3, 2009; Ord. 5382 § 1, 2000. Formerly 18.04.805.)

**18.04.805 Right-of-way.**

“Right-of-way” is property in which the city has any form of ownership or title and which is held for public purposes as provided for under ACC Title [12](#) and the city design and construction standards. (Ord. 6245 § 3, 2009.)

**18.04.806 Schools, elementary and middle/junior high.**

“Schools, elementary and middle/junior high” are institutions of learning offering instruction in the several branches of learning and study required by the education code of the state of Washington in grades kindergarten through nine, including associated meeting rooms, auditoriums and athletic facilities. (Ord. 6245 § 3, 2009.)

**18.04.807 Schools, secondary or high school.**

“Schools, secondary or high school” are institutions of learning offering instruction in the several branches of learning and study required by the education code of the state of Washington in grades nine through 12, including associated meeting rooms, auditoriums and athletic facilities. (Ord. 6245 § 3, 2009.)

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**18.04.808            Secure community transition facility.**

“Secure community transition facility” means a residential facility for persons civilly committed under Chapter [71.09](#) RCW, Sexually Violent Predators, who are conditionally released under said chapter to a less restrictive alternative (to total confinement or imprisonment). A secure community transition facility has supervision and security, and either provides or ensures the provision of sex offender treatment services. Secure community transition facilities include but are not limited to the facilities established pursuant to RCW [71.09.250](#) and any community-based facilities established under this chapter and operated by or under contract with the Washington State Department of Social and Health Services. (Ord. 6245 § 3, 2009; Ord. 5690 § 3, 2002.)

**18.04.809            Senior housing.**

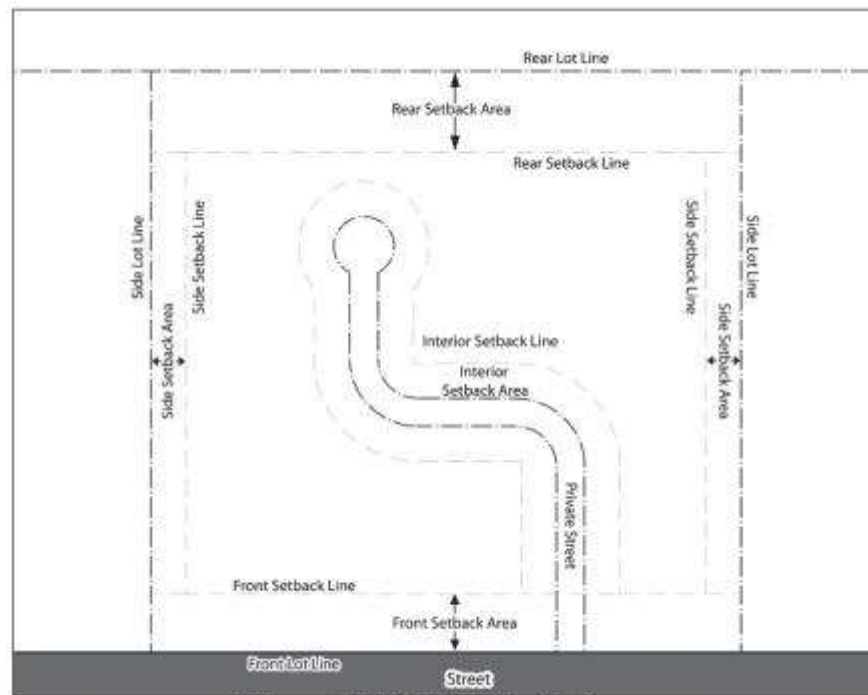
“Senior housing” refers to housing stock, whether rental or occupant-owned, that specifically caters to residents aged 55 years and older, either through age requirements or through the provision of specialized care, such as nursing or dietary and personal care. This definition shall include, at a minimum, all facilities that qualify as housing for older persons under the Fair Housing Act. (Ord. 6245 § 3, 2009.)

**18.04.810            Setback.**

“Setback” means the distance between a lot line and the corresponding parallel setback line. (Ord. 6245 § 3, 2009.)

**18.04.811            Setback area.**

“Setback area” means that area of a lot bounded on opposite sides by a lot line and the corresponding setback line that is unoccupied and unobstructed from the ground upward unless specifically permitted in this title. See Figure 18.04.811.



**Figure 18.04.811 Setback Areas**

(Ord. 6245 § 3, 2009.)

18.04.812 Setback, front.

“Front setback” means the distance between a front lot line and the corresponding parallel setback line. (Ord. 6245 § 3, 2009.)

18.04.813 Setback, rear.

“Rear setback” means the distance between a rear lot line and the corresponding parallel setback line. (Ord. 6245 § 3, 2009.)

18.04.814 Setback, side.

“Side setback” means the distance between a side lot line and the corresponding parallel setback line. (Ord. 6245 § 3, 2009.)

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18.04.815          Setback line.

“Setback line” means a line which defines a setback as required by this title, which is parallel to but other than a lot line, between which no building, structure, or portion thereof shall be permitted, erected, constructed, or placed unless specifically permitted by this title. (Ord. 6245 § 3, 2009.)

## 18.04.816          Shop.

“Shop” means a small retail establishment or a department in a large one offering a specified line of goods or services. (Ord. 6433 § 23, 2012.)

## 18.04.818          Shopping center.

“Shopping center” means a series of unified commercial establishments which provide retail, business, entertainment or professional services, share the same parking facilities and contain in excess of 100,000 square feet of gross floor area. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987. Formerly 18.04.810.)

## 18.04.820          Sign.

“Sign” means any visual communication device, structure, or fixture which is visible from any right-of-way intended to aid the business establishment in question in promoting the sale of a product, goods or service using graphics, symbols or written copy. It shall be restricted solely to graphics, symbols or written copy that is meant to be used in the aforementioned way. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.821          Site.

“Site” is an area comprised of one or more legally created lots or parcels used for a development proposal in order to calculate compliance with the standards and regulations of this title. (Ord. 6245 § 3, 2009.)

## 18.04.822          Site area.

“Site area” is the total horizontal area of a project site. (Ord. 6245 § 3, 2009.)

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18.04.823            Small domestic animal.

“Small domestic animal” means a domesticated animal of ordinary species that lives, or is commonly known to be capable of living, within the confines of a residence such as dogs, cats, common rabbits, ferrets, or other similar sized animals. Other indoor animals weighing less than 10 pounds, such as, but not limited to, caged birds, small rodents, fish, and nonvenomous reptiles or amphibians, and not kept for commercial purposes, are not regulated under this title. Any endangered or exotic species are prohibited. (Ord. 6600 § 8, 2016; Ord. 6369 § 1, 2011; Ord. 6245 § 3, 2009; Ord. 5777 § 1, 2003; Ord. 4229 § 2, 1987. Formerly 18.04.495.)

## 18.04.824            Social and service organizations.

“Social and service organizations” refers to incorporated or unincorporated nongovernmental or private associations of persons organized for social, education, literary or charitable purposes. This definition also includes community meeting halls, philanthropic institutions, private clubs, fraternal or nonprofit organizations, and social service organizations. This definition excludes religious institutions and government facilities. (Ord. 6245 § 3, 2009.)

## 18.04.825            Solid waste.

“Solid waste” means all putrescible and nonputrescible solid and semisolid wastes including, but not limited to, garbage, rubbish, ashes, industrial wastes, swill, demolition and construction wastes, abandoned vehicles or parts thereof, and discarded commodities. (Ord. 6245 § 3, 2009; Ord. 4262 § 1, 1988. Formerly 18.04.023.)

## 18.04.826            Solid waste processing facility.

“Solid waste processing facility” means the management, collection, transportation, temporary storage, treatment, utilization, and processing of solid wastes by means of pyrolysis, refuse-derived fuel, or mass incineration within an enclosed structure. These processes may include source separation and recovery of recyclable materials from solid wastes, the recovery of energy resources from such wastes or the conversion of the energy in such wastes to more useful forms or combinations thereof. This definition refers to citywide or regional scale operations and does not include solid waste handling which is accessory to an individual principal use. (Ord. 6245 § 3, 2009; Ord. 4262 § 1, 1988. Formerly 18.04.025.)

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18.04.827 Special events.

“Special events” means incidental use of a facility, which use is otherwise allowed or permitted in the zoning district, as a venue for hire for social gatherings. Special events do not include marketing or promotional events that are part of the normal operation of an agricultural enterprise or winery and directly related to products sourced from that operation. (Ord. 6363 § 1, 2011.)

## 18.04.828 Sponsoring agency.

“Sponsoring agency” means an organization that joins in an application with a host agency for a temporary use permit and assumes responsibility for providing basic services and support to homeless encampment residents, such as hot meals, coordination of other needed donations and services, etc. (Ord. 6245 § 3, 2009; Ord. 6014 § 4, 2006.)

## 18.04.829 Store.

“Store” means a business establishment where usually diversified goods are kept for retail sale. (Ord. 6433 § 24, 2012.)

18.04.830 Specified anatomical areas. *Repealed by [Ord. 5835](#).*

## 18.04.835 Special needs housing.

“Special needs housing” is housing that meets the definition of nursing home, group home, or other housing that meets the needs of special populations that need assistance or special accommodation in housing. See Chapter [18.49](#) ACC. Special needs housing is not a communal residence. (Ord. 6560 § 7, 2015; Ord. 6245 § 3, 2009.)

18.04.840 Specified sexual activities. *Repealed by [Ord. 5835](#).*

## 18.04.850 Reserved.

Reserved. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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18.04.855 Small craft distillery.

“Small craft distillery” means a production facility that manufactures distilled spirits that can contract distilled spirits for, and sell distilled spirits to, holders of distillery licenses, manufacturer’s licenses and grower’s licenses. (Ord. 6368 § 3, 2011.)

## 18.04.860 Story.

“Story” means that portion of a building, included between the surface of any floor and the surface of the floor next above it, or if there is no floor above it, then the space between the floor and the ceiling next above it. If the finished floor level directly above a usable or unused under-floor space is more than six feet above grade as defined in this chapter for more than 50 percent of the total perimeter or is more than 12 feet above grade as defined in this chapter at any point, such usable or unused underfloor space shall be considered as a story. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.870 Street, private.

“Private street” means any street which is not a public street. For the purposes of this title a private street will be considered as being a public street for determining setback provisions only. Driveways which are not part of an easement, tract, alley or street shall not be considered a street. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.880 Street, public.

“Public street” is defined in ACC [17.04.370](#). (Ord. 6245 § 3, 2009; Ord. 4304 § 1(6), 1988; Ord. 4229 § 2, 1987.)

## 18.04.890 Structure.

“Structure” is that which is built or constructed, an edifice or building of any kind, or any piece of work artificially built up or composed of parts joined together in some definite manner, except benches, statuary, planter boxes less than 42 inches in height, and fences 72 inches or under in height, or paved areas. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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18.04.891 Supportive housing.

“Supportive housing” means a multiple-family dwelling owned or sponsored by a nonprofit corporation or government entity, designed for occupancy by individual adults that are either (A) homeless or at risk of homelessness; (B) are experiencing a disability that presents barriers to employment and housing stability; or (C) generally require structured supportive services to be successful living in the community; is permitted at a greater unit density than otherwise allowed within a particular zone; and is intended to provide long-term, rather than transitional, housing. Long-term housing is approximately longer than two years, whereas transitional housing is no more than two years. Supportive housing is not a communal residence. (Ord. 6560 § 8, 2015; Ord. 6245 § 3, 2009; Ord. 6167 § 1, 2008.)

## 18.04.892 Sustainable design.

“Sustainable design” means design in which the impact of a building on the environment will be minimal over the lifetime of that building. Structures should incorporate the principles of energy and resource efficiency, practical applications of waste reduction and pollution prevention, good indoor air quality and natural light to promote occupant health and productivity, and transportation efficiency in design and construction, during use and reuse. (Ord. 6245 § 3, 2009; Ord. 6036 § 9, 2006.)

## 18.04.894 Tasting room.

“Tasting room” means a location separate from, or on the same site as, the production/manufacturing site, that allows customers to taste samples of wine, beer, or other alcoholic beverage and has a state of Washington issued liquor license to operate a tasting room. In addition to sampling of alcoholic beverages, a tasting room may include retail sales for off-premises consumption. (Ord. 6368 § 4, 2011; Ord. 6363 § 1, 2011.)

## 18.04.895 Tavern.

“Tavern” means an establishment operated primarily for the sale of wine, beer or other alcoholic beverages that may or may not include the service of food as an accessory use. (Ord. 6245 § 3, 2009; Ord. 5382 § 1, 2000.)

## 18.04.896 Transmitting tower.

“Transmitting tower” means any freestanding structure whose primary purpose is the transmission and/or reception of radio signals for personal or hobby purposes. (Ord. 6245 § 3, 2009.)



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18.04.897           Unclassified use.

“Unclassified use” means a land use which does not appear in a list of permitted, conditionally permitted, or accessory uses, but which is interpreted by the planning director as similar to a listed permitted, conditionally permitted or accessory use, and not otherwise prohibited, pursuant to ACC [18.02.120](#). (Ord. 6245 § 3, 2009.)

## 18.04.900           Use.

“Use” means an activity or purpose for which land or premises or a building thereon is designed, arranged, intended, or for which it is occupied or maintained, let or leased. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

## 18.04.901           Utility facilities and substations.

“Utility facility and substation” is any utility facility or substation that is not included in ACC [18.02.040\(E\)](#). (Ord. 6245 § 3, 2009.)

## 18.04.910           Variance.

“Variance” means an adjustment in the application of the specific regulations of this title to a particular piece of property. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.911           Walking distance.

“Walking distance” means an area without physical space impediments for a walkable pathway without ADA obstruction..

18.04.912.1       Wine production facility.

“Wine production facility” means a production facility that manufactures wine. A wine production facility may sell wine of its own production at retail for on – and off-premises consumption, and may act as a distributor for wine of its own production. (Ord. 6368 § 5, 2011.)

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18.04.91~~12~~.1 Winery.

“Winery” means a facility licensed as a domestic winery under RCW [66.04.010](#) where fruit or other ingredients are processed (i.e., crushed, fermented, blended, aged, and/or stored, bottled) and may include as incidental and/or accessory to the principal use a tasting room, food and beverage service, places of public/private assembly and/or retail sales area. (Ord. 6433 § 2, 2012; Ord. 6363 § 1, 2011. Formerly 18.04.911A.)

Code reviser’s note: Ordinance [6363](#) adds these provisions as Section [18.04.911](#). The section has been renumbered to avoid duplication of numbering.

## 18.04.912 Wireless communications.

A. “Alternative tower structure” means manmade trees, clock towers, bell steeples, light poles, buildings, and similar alternative design mounting structures that are compatible with the natural setting and surrounding structures, and camouflage or conceal the presence of antennas or towers so as to make them architecturally compatible with the surrounding area pursuant to this title. This term also includes any antenna or antenna array attached to an alternative tower structure. A stand-alone pole that that accommodates small wireless facilities is considered an alternative tower structure to the extent it meets the concealment standards of this code.

B. “Antenna” means any device used to transmit and/or receive radio or electromagnetic waves such as, but not limited to, panel antennas, reflecting discs, microwave dishes, whip antennas, directional and nondirectional antennas consisting of one or more elements, multiple antenna configurations, or other similar devices and configurations, and exterior apparatus designed for telephone, radio, or television communications through the sending and/or receiving of wireless communications signals.

C. “Attached wireless communications facility” means a wireless communications facility that is affixed to an existing structure other than a tower. Examples of attached wireless communications facilities include antennas affixed to or erected upon existing buildings, water tanks, or other existing structures or replacement structures (such as in the case of a replacement stadium/ballfield light pole or a parking lot light standard).

D. “Base station” means the structure or equipment at a fixed location that enables wireless communications, licensed or authorized by the FCC, between user equipment and a communications network. By way of example, a building, ballfield structure or a utility pole becomes a base station once wireless facilities are permitted and attached. The term does not encompass a wireless communications tower as defined in this title or any equipment associated with a wireless communications tower.

E. “Concealment” or “concealment design techniques” means that a wireless communications facility is concealed or utilizes concealment when any measures are used in the design and siting of wireless communications facilities intended to make the facility look like something other than a wireless tower or base

station. For example, a wireless communications facility site utilizes concealment design techniques when it (1) is integrated in an outdoor fixture such as a flagpole, or (2) uses a design which mimics and is consistent with the nearby natural or architectural features (such as an artificial tree), or (3) is incorporated into (including, without limitation, being attached to the exterior of such facilities and painted to match it, such as a belvedere or a dormer), or replaces existing permitted facilities (including, without limitation, freestanding light standards) so that the presence of the wireless communications facility is not readily apparent. The terms do not include fencing and landscape screening that is used to enhance visual compatibility at ground level.

F. “Carrier” means a company providing wireless communications services, also referred to as a wireless service provider.

G. “Co-location” means: (1) mounting or installing a WCF on a preexisting structure, and/or (2) modifying a structure for the purpose of mounting or installing a WCF on that structure. Provided that, for purposes of eligible facilities requests, “co-location” means the mounting or installation of transmission equipment on an eligible support structure for the purpose of transmitting and/or receiving radio frequency signals for communications purposes.

H. “Eligible facilities request (EFR)” means any request for modification of an existing wireless communications tower or base station that was previously authorized by the local permitting jurisdiction and that does not substantially change, as defined in this section, the physical dimensions of such wireless communications tower or base station from the original authorization involving: (1) co-location of new transmission equipment, (2) removal of transmission equipment, or (3) replacement of transmission equipment.

I. “Eligible support structure means an existing wireless communications tower or base station as defined in this title and that has proposed alterations that meet the standards of an eligible facilities request.

J. “Equipment facility” means a structure used to contain ancillary equipment for a WCF which may include cabinets, shelters, an addition to an existing structure, pedestals and other similar structures.

K. “Emergency wireless communications facility (EWCF)” means any structure not entirely within an enclosed building or vehicle, including antennas, guy wires, microwave dishes or horns, structures or towers to support receiving and/or transmitting devices, accessory buildings, i.e., equipment storage buildings, energy power generating housing, and the leased or owned property surrounding the wireless communications tower and any access or utility easements, that is used for the transmission or reception of electromagnetic waves for emergency communication purposes, operated by a local public agency responsible for providing emergency services.

L. “Existing” means a constructed tower or base station if it has been reviewed and approved under the applicable zoning or siting process, or under another state or local regulatory review process; provided, that a tower that has not been reviewed and approved because it was not in a zoned area when it was built, but was lawfully constructed, is existing for purposes of this definition.

- M. “Microcells” are small wireless facilities consisting of an antenna that is either: (1) no more than four feet in height and with an area of not more than 580 square inches; or (2) if a tubular antenna, no more than four inches in diameter and no more than six feet in height.
- N. “Monopole” means a single, freestanding pole-type structure supporting one or more antennas.
- O. “Separation” means minimum distance required by city regulation between the base of towers.
- P. “Site” for purposes of this chapter means, for wireless communications towers other than wireless communications towers in the public way, the current boundaries of the leased or owned property surrounding the wireless communications tower and any access or utility easements currently related to the site, and, for other eligible support structures, further restricted to that area in proximity to the structure and to other transmission equipment already deployed on the ground. The current boundaries of a site are the boundaries that existed as of the date that the original support structure or a modification to that structure was last reviewed and approved by a state or local government, if the approval of the modification occurred prior to February 22, 2012, or otherwise outside of the Spectrum Act’s Section 6409(a) process.
- Q. “Small wireless facilities” shall mean the definition contained in Chapter [20.14](#) ACC, including microcells, and may be permitted either within or outside of the public way, in accordance with applicable law.
- R. “Substantial change” for purposes of this chapter means a modification that alters the physical dimensions of an eligible support structure if, after the modification, the structure meets any of the following criteria:
1. For towers other than towers in the public way, it increases the height of the tower by more than 10 percent or by the height of one additional antenna array with separation from the top of nearest existing antenna to the bottom of the new antenna, not to exceed 20 feet, whichever is greater; for other eligible support structures, it increases the height of the structure by more than 10 percent or more than 10 feet, whichever is greater;
  2. For towers other than towers in the public way, it involves adding an appurtenance to the body of the tower that would protrude from the edge of the tower more than 20 feet, or more than the width of the tower structure at the level of the appurtenance, whichever is greater; for other eligible support structures, it involves adding an appurtenance to the body of the structure that would protrude from the edge of the structure by more than six feet;
  3. For any eligible support structure, it involves installation of more than the standard number of new equipment cabinets for the technology involved, but not to exceed four cabinets; or, for base stations, it involves installation of any new equipment cabinets on the ground if there are no preexisting ground cabinets associated with the structure, or else involves installation of ground cabinets that are more than 10 percent larger in height or overall volume than any other ground cabinets associated with the structure;
  4. It entails any excavation or deployment outside the current site as that term is defined in this section except that, for towers other than towers in the public way, it entails any excavation or deployment of transmission equipment outside of the current site by more than 30 feet in any direction. The site

boundary from which the 30 feet is measured excludes any access or utility easements currently related to the site;

5. It would defeat the concealment elements of the eligible support structure; or

6. It does not comply with conditions associated with the original approval of the construction or modification of the eligible support structure or base station equipment, unless noncompliance is only in a manner that would exceed the thresholds identified in subsections [\(R\)\(1\)](#) through [\(4\)](#) of this section.

For purposes of determining whether a substantial change exists, changes in height are measured from the original support structure as it existed at the time the first eligible facilities request was approved for that structure in cases where facilities are or will be separated horizontally; in other circumstances, changes in height are measured from the dimensions of the wireless communications tower or base station, inclusive of originally approved appurtenances and any modifications that were approved prior to February 22, 2012.

S. “Support structure” means a structure designed to support WCFs including, but not limited to, towers, alternative tower structures, replacement poles, and other freestanding self-supporting pole structures.

T. “Toll” and “tolling” mean to delay, suspend or hold off on the imposition of a deadline, statute of limitations or time limit.

U. “Tower” means any structure that is designed and constructed primarily for the purpose of supporting one or more antennas for telephone, radio, and similar communication purposes, including self-supporting lattice towers, guyed towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like. The term includes the structure and any support thereto.

V. “Wireless communications” means the provision of any personal wireless service, as defined in the Telecommunications Act of 1996, as amended, or wireless information services provided to the public or to such classes of users as to be effectively available directly to the public via licensed or unlicensed frequencies; or wireless utility monitoring and control services.

W. “Wireless communications facility (WCF)” means a facility used to provide personal wireless services as defined at [47 U.S.C. Section 332\(c\)\(7\)\(C\)](#); or wireless information services provided to the public or to such classes of users as to be effectively available directly to the public via licensed or unlicensed frequencies; or wireless utility monitoring and control services. A WCF does not include a facility entirely enclosed within a permitted building where the installation does not require a modification of the exterior of the building; nor does it include an accessory wireless communications antenna, used for serving that building only and that is otherwise permitted under other provisions of the ACC. A WCF includes an antenna or antennas, including, without limitation, directional, omni-directional and parabolic antennas, support equipment, alternative tower structures, and wireless communications towers. It does not include the support structure to which the WCF or its components are attached if the use of such structures for WCFs is not the primary use. The term does not include mobile transmitting devices used by wireless service subscribers, such as vehicle or hand-held radios

or telephones and their associated transmitting antennas, nor does it include other facilities specifically exempted from the coverage of this title. (Ord. 6799 § 4 (Exh. D), 2020; Ord. 6716 § 1 (Exh. A), 2019; Ord. 6245 § 3, 2009; Ord. 5777 § 1, 2003; Ord. 5645 § 1, 2002; Ord. 5020 § 1, 1997.)

#### 18.04.913 Work/live unit.

“Work/live unit” means an integrated housing unit and working space, occupied and utilized by a single household in a structure ~~either single dwelling or multi-unit dwelling~~, that has been designed or structurally modified to accommodate joint residential occupancy and work activity, and ~~which includes~~ includes a complete dwelling unit and working space reserved for and regularly used by one or more occupants of the dwelling unit. Within a work/live unit the “work” component is the primary use, to which the residential use is secondary. While the work component of a live/work unit is secondary to its residential use. Work/live units are allowed within mixed-use developments.

~~A. A complete dwelling unit; and~~

~~B. Working space reserved for and regularly used by one or more occupants of the dwelling unit.~~

~~The difference between a work/live unit and a live/work unit (defined in ACC 18.04.527) is that the “work” component of a work/live unit is primary use, to which the residential use is secondary, while the work component of a live/work unit is secondary to its residential use, and may include only commercial activities and pursuits that are compatible with the character of a quiet residential environment. (Ord. 6433 § 25, 2012.)~~

#### 18.04.914 Work release facility.

“Work release facility” means a residential alternative to imprisonment, including work/training release and prerelease programs which are under the supervision of a court, federal, state or local agency. This definition excludes at-home electronic surveillance. (Ord. 6245 § 3, 2009; Ord. 4590 § 4 (Exh. C), 1992.)

#### 18.04.920 Yard.

See ACC [18.04.811](#), Setback area. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

#### 18.04.930 Yard, front.

See ACC [18.04.812](#), Setback, front. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

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18.04.940           Yard, rear.

See ACC [18.04.813](#), Setback, rear. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.950           Yard, side.

See ACC [18.04.814](#), Setback, side. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.954           Youth community support facility.

“Youth community support facility” means a building, or a group of buildings within a campus setting, owned and operated by a nonprofit corporation or government entity that provides supportive services to children and young adults (under the age of 26) and families (with a child or young adult under the age of 26), who are homeless, at risk of homelessness, at risk of exploitation, experiencing a disability that presents barriers to employment and housing stability; or generally require structured supportive services to be successful living in the community; by providing counseling and case management, transitional housing (housing for no more than two years), temporary housing (i.e., limited to overnight stay), and daytime drop-in services (e.g., meals, showers, counseling, etc.). This definition does not include facilities providing housing for criminal justice, parole, or probation programs. Youth community support facilities are not stand-alone “supportive housing” or “communal residences.” (Ord. 6688 § 1 (Exh. 1), 2018.)

18.04.960           Zone.

“Zone” means an area accurately defined as to boundaries and location on an official map to which a uniform set of regulations applies controlling the types and intensities of land uses, as set forth in this title. (Ord. 6245 § 3, 2009; Ord. 4229 § 2, 1987.)

18.04.1001          Child care center.

“Child care center” means an entity that regularly provides child day care and early learning services for a group of children for periods of less than 24 hours licensed by the Washington State Department of Early Learning under Chapter [170-295](#) WAC. (Ord. 6642 § 15, 2017.)

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18.04.1005 Marijuana or marihuana.

“Marijuana” or “marihuana” means all parts of the plant Cannabis, whether growing or not, with a THC concentration greater than 0.3 percent on a dry weight basis; the seeds thereof; the resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds or resin. The term does not include the mature stalks of the plant, fiber produced from the stalks, oil or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture, or preparation of the mature stalks (except the resin extracted therefrom), fiber, oil, or cake, or the sterilized seed of the plant which is incapable of germination. (Ord. 6642 § 16, 2017.)

## 18.04.1007 Marijuana cooperative.

“Marijuana cooperative” means up to four qualifying patients, as defined by RCW [69.51A.010\(19\)](#), who share responsibility for acquiring and supplying the resources needed to produce and process marijuana, including tetrahydrocannabinols or cannabimimetic agents, only for the medical use of members of the cooperative and not for profit. (Ord. 6642 § 17, 2017.)

## 18.04.1009 Marijuana-infused products.

“Marijuana-infused products” means products that contain marijuana or marijuana extracts and are intended for human use. The term “marijuana-infused products” does not include usable marijuana. (Ord. 6642 § 18, 2017.)

## 18.04.1011 Marijuana processor.

“Marijuana processor” means any person or entity licensed by the Washington State Liquor and Cannabis Board to process, package, and label marijuana concentrates, including tetrahydrocannabinols or cannabimimetic agents, in accordance with the provisions of Chapters [65.50](#) and [69.51A](#) RCW and Chapter [314-55](#) WAC. (Ord. 6642 § 19, 2017.)

## 18.04.1013 Marijuana producer.

“Marijuana producer” means any person or entity licensed by the Washington State Liquor and Cannabis Board to produce marijuana, including tetrahydrocannabinols or cannabimimetic agents, for wholesale to marijuana processors and other marijuana producers pursuant to RCW [69.50.325](#). (Ord. 6642 § 20, 2017.)



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18.04.1015 Marijuana related business.

“Marijuana related business” means a person or entity engaged in for-profit activity that includes the possession, cultivation, production, processing, distribution, dispensation, or sale of tetrahydrocannabinols or cannabimimetic agents, as defined by the Controlled Substances Act, codified at [21](#) USC Section [812](#), including marijuana retailers, marijuana processors, and marijuana producers, as defined herein. (Ord. 6642 § 21, 2017.)

## 18.04.1017 Marijuana retailer.

“Marijuana retailer” means any person or entity established for the purpose of making marijuana concentrates, usable marijuana and marijuana-infused products, including tetrahydrocannabinols or cannabimimetic agents, available for sale to adults aged 21 and over. (Ord. 6642 § 22, 2017.)

## 18.04.1019 Marijuana researcher.

“Marijuana researcher” is a position licensed by the Washington State Liquor and Cannabis Board that permits a licensee to produce, process, and possess marijuana for the limited research purposes set forth in RCW [69.50.372](#). (Ord. 6642 § 23, 2017.)

## 18.04.1021 Marijuana transporter.

“Marijuana transporter” is a position licensed by the Washington State Liquor and Cannabis Board pursuant to WAC [314-55-310](#) that allows a licensee to physically transport or deliver marijuana, marijuana concentrates, and marijuana-infused products between licensed marijuana businesses within Washington State. (Ord. 6642 § 24, 2017.)

## 18.04.1023 Public or private park.

“Public or private park” means an area of land for the enjoyment of the public or private parties, having facilities for rest and/or recreation, such as a baseball diamond or basketball court, owned and/or managed by a private for-profit entity, a nonprofit entity, a homeowners’ association, city, county, state, federal government, sovereign nation or metropolitan park district. Public park does not include trails. (Ord. 6642 § 25, 2017.)

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**18.04.1025          Public or private playground.**

“Public or private playground” means a public or private outdoor recreation area for children, usually equipped with swings, slides, and other playground equipment, owned and/or managed by a private business, a nonprofit entity, city, county, state, or federal government or sovereign nation. (Ord. 6642 § 26, 2017.)

**18.04.1027          Public or private recreational center.**

“Public or private recreation center or facility” means a supervised center that provides a broad range of activities and events intended primarily for use by persons under 21 years of age, owned and/or managed by a private business, charitable nonprofit organization, sovereign nation, city, county, state, or federal government. (Ord. 6642 § 27, 2017.)

**18.04.1029          Public transit center.**

“Public transit center” means a facility located outside of the public right-of-way that is owned and managed by a transit agency or city, county, state, or federal government for the express purpose of staging people and vehicles where several bus or other transit routes converge. They serve as efficient hubs to allow bus riders from various locations to assemble at a central point to take advantage of express trips or other route to route transfers. (Ord. 6642 § 28, 2017.)

**The Auburn City Code is current through Ordinance 6904, passed February 21, 2023.**

Disclaimer: The city clerk’s office has the official version of the Auburn City Code. Users should contact the city clerk’s office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

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## Chapter 18.07

### RESIDENTIAL ZONES

Sections:

- 18.07.010 Intent.**
- 18.07.020 Uses.**
- 18.07.030 Development standards.**

#### **18.07.010 Intent.**

A. *General.* This section describes the intent for each of the city's residential zones. These intent statements may be used to guide the interpretation of the regulations associated with each zone.

#### B. RC Residential Conservancy Zone. ~~–One Dwelling Unit per Four Acres.–~~

~~The~~ 1. RC residential conservancy zone is intended primarily to provide for low-intensity single-family residential uses with characteristics of an agricultural environment; provided, that the agricultural uses are secondary to the single-family uses. These areas allow for a lifestyle similar to that of rural areas that includes allowance of farm animals and streets without sidewalks. This zone is intended to protect areas with significant environmental constraints or values from impacts typically associated with urban levels of development while allowing low-intensity development designed to minimize impacts on the natural environmental features designated for conservation.

2. Public improvements required within the RC zone will be less than is normally required for the higher intensity residential zones within the city and are not subject to the city's complete streets policies.

3. This zone shall only be applied in areas designated as residential conservancy on the comprehensive plan. ~~This zone shall allow one dwelling unit per four acres minimum lot area.~~

#### C. R-1 Residential Zone. ~~–One Dwelling Unit per Acre.–~~

1. The intent of the R-1 residential zone is to provide areas for estate-type residential development on large lots in areas that are intended to create an open space separation between existing urban areas that are unique from each other and where limited public utilities and transportation infrastructure are present. - This zone would normally be located in the areas particularly suited for such development.

Appropriate development standards required of other urban areas shall be required to serve this zone.

2. R-1 implements the Neighborhood Residential One comprehensive plan land use designation.

#### D. R-2 Residential Low Zone.

1. The R-2 Residential Low zone is intended lower intensity residential development consisting of single-unit detached houses, townhouse, duplex, triplex, fourplex, two-story stacked flats, courtyard apartments, cottage housing on lot sizes typical of suburban and urban development. This residential zone allows flexibility in the types and densities of housing permitted while at the same time maintaining a desirable family living environment by establishing minimum usable open spaces, maximum impervious coverage, and maximum units per lot area with the character and scale of traditional single-unit detached neighborhoods.

2. A related consideration of this zone is to provide a transition between low-intensity residential development areas and higher- and lower-intensity designations. Small-scale, community-based commercial development that provides services to the local neighborhood will be considered through the administrative use permit process.

3. R-2 implements the Neighborhood Residential Two comprehensive plan land use designation.

#### E. R-3 Residential Moderate Zone.

1. The intent of the R-3 Residential Moderate zone is to allow all residential and commercial types and uses provided in the R-2 Residential zone, while allowing additional intensity through allowing stacked flats up to three stories, fiveplexes, and sixplexes. Single-unit detached houses are not permitted in the R-3 zone. Apartment buildings and Mixed-Use development consisting of no more than 20 units and 3-stories

per lot is permitted. Supportive Housing and residential care developments are permitted in this zone to provide additional needed housing options but must still adhere to the residential density and unit limitations established within this category. Small-scale commercial development providing services to the area is encouraged in this zone and implemented through the administrative use permit process.

2. R-3 implements the Neighborhood Residential Two comprehensive plan land use designation.

#### F. R-4 Residential High Zone.

1. The R-4 Residential High zone is intended to maximize residential density opportunities and is further intended as a residential zone primarily of Middle Housing and multiple-story apartment and mixed-use development. This zone is characterized by a more active living environment near transit, urban services and commercial uses. The R-4 Residential zone allows for all uses allowed in the R-3 zone, plus apartment and mixed-use development of more than 20 units and 3-stories per lot is permitted. Small-scale commercial development providing services to the area is encouraged in this zone and implemented through the administrative use permit process.

2. R-4 implements the Neighborhood Residential Three comprehensive plan land use designation.

#### G. R-NM Residential Neighborhood Mixed-Use Zone.

1. The intent of the R-NM Residential Mixed-Use zone is to provide a flexible approach that achieves a mix of dense residential development and light commercial uses in either a vertical or horizontal configuration. Within this zone there will be a mix of retail, office, middle housing, and multi-story residential uses, with attractive design and accessible spaces for people to live, work, and visit. This zoning designation is served primarily by a combination of transit, pedestrian, and/or bicycle facilities allowing people to access amenities without needing a personal vehicle. Uses and densities allowed within this zone will be consistent with the uses permitted in the C-1 Light Commercial and the densities of the R4 - Residential High zone. New development and redevelopment will incorporate a mix of residential and commercial uses. In addition, parks and open spaces are encouraged and may be permitted through the administrative use permit process.

2. Street-level development is encouraged to be retail or higher traffic local businesses or offices, and residential is encouraged on the upper levels of buildings. This zoning district should walkable and bikeable to neighborhood commercial services and transit facilities and have a high level of street activation and amenities.

#### H. R-F – Residential Flex Zone.

1. The R-F Residential-Flex zone is intended primarily to accommodate small-scale business and professional offices, medical and dental clinics, salons and other personal services, eating and drinking establishments, and banks and similar financial institutions at locations where they are compatible with residential uses. Accessory retail may be permitted if supplemental to the other uses allowed in the zone. This zone is intended for those areas that are in transition from residential to commercial uses along corridors serving lower density residential land uses. Conversion of residential uses to commercial uses is geared towards encouraging adaptive reuse of existing single-unit structures that continue to appear in accord with the single-unit residential character. New development in the RF – Residential-Flex zone should not exceed two-stories or footprint that is designed to maintain a character and a scale smaller than the R-NM Residential Mixed-use Residential zone.

- ~~D. — R-5 Residential Zone — Five Dwelling Units per Acre. The R-5 single-family residential zones are intended to create a living environment of optimum standards for single-family dwellings. It is further intended to achieve development densities of four to five dwelling units per net acre. This zone will provide for the development of single-family detached dwellings and for such accessory uses as are related, incidental and not detrimental to the single-family residential environment.~~
- ~~E. — R-7 Residential Zone — Seven Dwelling Units per Acre. The R-7 single-family residential zones are intended to create a living environment of optimum standards for single-family dwellings. It is further intended to achieve development densities of five to seven dwelling units per net acre. This zone will provide for the development of single-family detached dwellings and for such accessory uses as are related, incidental and not detrimental to the residential environment.~~
- ~~F. — R-10 Residential Zone — 10 Dwelling Units per Acre. The R-10 residential zones are intended to permit some increase in population density in those areas to which this classification applies by permitting single-family dwellings and duplexes on a minimum size lot while at the same time, by means of the standards and requirements set forth in this chapter, maintaining a desirable family living environment by establishing minimum lot areas, yards and open spaces. A related consideration is to provide a transition between single-family areas and other intensive designations or activities which reduce the suitability for single-family uses.~~
- ~~G. — R-16 Residential Zone — 16 Dwelling Units per Acre. The R-16 zone is intended to provide for medium density multiple-family residential development as designated in the comprehensive plan, and is further intended as a residential zone of single, duplex and multiple-family residences, except as specifically provided elsewhere in this chapter.~~

~~H. R-20 Residential Zone – 20 Dwelling Units per Acre. The R-20 zone is intended to provide for multiple-family residential development and is further intended as a residential zone primarily of multiple-family residences, except as specifically provided elsewhere in this chapter. A related consideration is to make it possible to more efficiently and economically design and install all physical public service facilities in terms of size and capacity to adequately and permanently meet needs resulting from a defined intensity of land use.~~

~~I. Except as specifically provided in the city code, no business or commercial use shall be allowed in a residential district of the city that does not have a city of Auburn business license. (Ord. 6525 § 6, 2014; Ord. 6245 § 5, 2009.)~~

#### 18.07.020 Uses.

**Table 18.07.020. Permitted Use Table – Residential Zones**

| P = Permitted A = Administrative C = Conditional Use X = Not Permitted              |                     |                |                  |                  |                      |                       |                      |
|-------------------------------------------------------------------------------------|---------------------|----------------|------------------|------------------|----------------------|-----------------------|----------------------|
| Land Uses                                                                           | Zoning Designations |                |                  |                  |                      |                       |                      |
|                                                                                     | RC                  | R-1            | R- <del>25</del> | R- <del>37</del> | R-<br><del>410</del> | R-<br><del>NM16</del> | R-<br><del>F20</del> |
| A. Residential Uses.                                                                |                     |                |                  |                  |                      |                       |                      |
| Accessory dwelling units <u>subject to the provisions contains in Chapter 18.32</u> | P <sup>1</sup>      | P <sup>1</sup> | P <sup>1</sup>   | P <sup>1</sup>   | PX <sup>1</sup>      | PX <sup>1</sup>       | XP <sup>1</sup>      |
| Accessory use, residential                                                          | P                   | P              | P                | P                | P                    | P                     | P                    |
| Adult family home                                                                   | P                   | P              | P                | P                | P                    | P <sup>1</sup>        | P                    |
| <u>Apartments (7 units or more)</u>                                                 | X                   | X              | X                | P <sup>11</sup>  | P                    | P                     | X                    |
| Bed and breakfast <u>or short-term rentals</u>                                      | P                   | P              | P                | P                | P                    | XP                    | P                    |



|                                                                                                                                                                               |                |                |                |                |                |                |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <u>Caretaker apartment</u>                                                                                                                                                    | <u>X</u>       | <u>X</u>       | <u>X</u>       | <u>X</u>       | <u>X</u>       | <u>P</u>       | <u>X</u>       |
| Communal residence four or less individuals                                                                                                                                   | P              | P              | P              | P              | P              | <u>XP</u>      | P              |
| <del>Duplexes; provided, that minimum lot size of zoning designation is met and subject to compliance with Chapter 18.25 ACC (Infill Residential Development Standards)</del> | <del>X</del>   | <del>X</del>   | <del>A</del>   | <del>P</del>   | <del>P</del>   | <del>P</del>   | <del>X</del>   |
| Foster care homes                                                                                                                                                             | P              | P              | P              | P              | P              | <u>XP</u>      | P              |
| Group residence facilities (7 or more residents)                                                                                                                              | X              | X              | X              | <u>PX</u>      | <u>PC</u>      | <u>PC</u>      | <u>PC</u>      |
| Group residence facilities (6 or fewer residents)                                                                                                                             | P              | P              | P              | P              | P              | P              | P              |
| Keeping of animals <sup>4</sup>                                                                                                                                               | p <sup>2</sup> | p <sup>2</sup> | p <sup>2</sup> | p <sup>2</sup> | p <sup>2</sup> | p <sup>2</sup> | p <sup>2</sup> |
| <del>Multiple-family dwellings</del> <u>Middle housing subject to the provisions in Chapter 18.25 (2 to 6 units)</u>                                                          | <u>PX</u>      | <u>XP</u>      | <u>XP</u>      | <u>XP</u>      | <u>AP</u>      | <u>PP</u>      | <u>PP</u>      |
| Neighborhood recreational buildings and facilities owned and managed by the neighborhood homeowners' association                                                              | A <sup>6</sup> | A <sup>6</sup> | A <sup>6</sup> | A <sup>6</sup> | A <sup>6</sup> | P              | P              |
| Use as dwelling units of (1) recreational vehicles that are not part of an approved recreational vehicle park, (2) boats, (3) automobiles, and (4) other vehicles             | X              | X              | X              | X              | X              | X              | X              |
| Renting of rooms, for lodging purposes only, to accommodate not more than two persons in addition to the family or owner occupied unit <sup>8</sup>                           | P              | P              | P              | P              | P              | P              | P              |

|                                                                                                                                                      |               |               |               |               |               |               |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Residential care facilities including but not limited to assisted living facilities, convalescent homes, continuing care retirement facilities       | P             | P             | <del>XP</del> | <del>XP</del> | <del>AP</del> | P             | P             |
| Single- <del>unit</del> family detached dwellings, new                                                                                               | P             | P             | P             | <del>PX</del> | <del>PX</del> | <del>PX</del> | P             |
| Supportive housing, subject to the provisions of ACC <a href="#">18.31.160</a>                                                                       | X             | X             | X             | <del>PX</del> | <del>XP</del> | P             | P             |
| Swimming pools, tennis courts and similar outdoor recreation uses only accessory to residential or park uses                                         | P             | P             | P             | P             | P             | P             | P             |
| Townhouses (attached)                                                                                                                                | X             | X             | X             | X             | P             | P             | P             |
| B. Commercial Uses.                                                                                                                                  |               |               |               |               |               |               |               |
| Commercial horse riding and bridle trails                                                                                                            | A             | X             | X             | X             | X             | X             | X             |
| <del>Commercial recreation facility, indoor</del>                                                                                                    | <del>X</del>  | <del>X</del>  | <del>X</del>  | <del>X</del>  | <del>P</del>  | <del>P</del>  | <del>X</del>  |
| <del>Commercial retail establishment, included as part of mixed-use development and not a home occupation in compliance with Chapter 18.60 ACC</del> | <del>XX</del> | <del>XX</del> | <del>AX</del> | <del>AX</del> | <del>PA</del> | <del>PA</del> | <del>AA</del> |
| <del>Convenience store</del>                                                                                                                         | <del>X</del>  | <del>X</del>  | <del>X</del>  | <del>X</del>  | <del>P</del>  | <del>P</del>  | <del>X</del>  |
| Daycare, limited to a mini daycare center. Daycare center, preschool or nursery school may also be permitted but must be located on an arterial      | X             | <del>PA</del> | <del>AP</del> | <del>AP</del> | <del>AP</del> | <del>AP</del> | <del>AP</del> |
| <del>Grocery or specialty food store</del>                                                                                                           | <del>X</del>  | <del>X</del>  | <del>X</del>  | <del>A</del>  | <del>P</del>  | <del>P</del>  | <del>A</del>  |
| Home-based daycare as regulated by RCW <a href="#">35.63.185</a> and through receipt of                                                              | P             | P             | P             | P             | P             | P             | P             |

|                                                                                                                                           |              |              |               |               |                            |               |               |
|-------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|---------------|---------------|----------------------------|---------------|---------------|
| approved city business license                                                                                                            |              |              |               |               |                            |               |               |
| Home occupations subject to compliance with Chapter <a href="#">18.60</a> ACC                                                             | P            | P            | P             | P             | P                          | P             | P             |
| Marijuana cooperative                                                                                                                     | X            | X            | X             | X             | X                          | X             | X             |
| Marijuana processor                                                                                                                       | X            | X            | X             | X             | X                          | X             | X             |
| Marijuana producer                                                                                                                        | X            | X            | X             | X             | X                          | X             | X             |
| Marijuana related business                                                                                                                | X            | X            | X             | X             | X                          | X             | X             |
| Marijuana researcher                                                                                                                      | X            | X            | X             | X             | X                          | X             | X             |
| Marijuana retailer                                                                                                                        | X            | X            | X             | X             | X                          | X             | X             |
| Marijuana transporter business                                                                                                            | X            | X            | X             | X             | X                          | X             | X             |
| Mixed-use development <sup>3,10</sup>                                                                                                     | X            | X            | X             | <del>PX</del> | P                          | P             | P             |
| <u>Personal service shop</u>                                                                                                              | <del>X</del> | <del>X</del> | <del>A</del>  | <del>P</del>  | <del>P</del>               | <del>P</del>  | <del>P</del>  |
| Nursing homes                                                                                                                             | X            | X            | X             | X             | C                          | C             | C             |
| <del>Private country clubs and golf courses, excluding driving ranges</del>                                                               | <del>X</del> | <del>X</del> | <del>C</del>  | <del>C</del>  | <del>C</del>               | <del>X</del>  | <del>X</del>  |
| Privately owned and operated parks and playgrounds and not homeowners' association-owned recreational area                                | X            | A            | A             | A             | A                          | P             | P             |
| <del>Professional offices, included as part of mixed-use development and not a home occupation in compliance with Chapter 18.60 ACC</del> | X            | X            | <del>AX</del> | <del>XA</del> | <del>AP</del> <sup>9</sup> | <del>AP</del> | <del>AP</del> |
| <u>Restaurant, café, or coffee shop</u>                                                                                                   | <del>X</del> | <del>X</del> | <del>A</del>  | <del>A</del>  | <del>P</del>               | <del>P</del>  | <del>A</del>  |
| <u>Neighborhood retail establishment</u>                                                                                                  | <del>X</del> | <del>X</del> | <del>A</del>  | <del>A</del>  | <del>P</del>               | <del>P</del>  | <del>P</del>  |

| C. Resource Uses.                                                                                                                                                                |                |   |   |   |   |   |   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---|---|---|---|---|---|
| Agricultural enterprise: <sup>7</sup>                                                                                                                                            |                |   |   |   |   |   |   |
| When 50 percent, or more, of the total site area is dedicated to active agricultural production during the growing season, and with 52 or less special events per calendar year  | A <sup>7</sup> | X | X | X | X | X | X |
| When less than 50 percent of the total site area is dedicated to active agricultural production during the growing season, or with more than 52 special events per calendar year | C <sup>7</sup> | X | X | X | X | X | X |
| Agricultural type uses are permitted provided they are incidental and secondary to the single-family use:                                                                        |                |   |   |   |   |   |   |
| Agricultural crops and open field growing (commercial)                                                                                                                           | P              | X | X | X | X | X | X |
| Barns, silos and related structures                                                                                                                                              | P              | X | X | X | X | X | X |
| Commercial greenhouses                                                                                                                                                           | P              | X | X | X | X | X | X |
| Pasturing and grazing <sup>4</sup>                                                                                                                                               | P              | X | X | X | X | X | X |
| Public and private stables <sup>4</sup>                                                                                                                                          | P              | X | X | X | X | X | X |
| Roadside stands, for the sale of agricultural products raised on the premises. The stand cannot exceed 300 square feet in area and must meet the applicable setback requirements | P              | X | X | X | X | X | X |
| Fish hatcheries                                                                                                                                                                  | C              | X | X | X | X | X | X |

| D. Government, Institutional, and Utility Uses.                                                                     |                |                |                |                |                |                |                |
|---------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Civic, social and fraternal clubs                                                                                   | X              | X              | X              | X              | A              | A              | A              |
| Government facilities                                                                                               | A              | A              | A              | A              | A              | A              | A              |
| Hospitals (except animal hospitals)                                                                                 | X              | X              | X              | X              | X              | C              | C              |
| Municipal parks and playgrounds                                                                                     | A              | P              | P              | P              | P              | P              | P              |
| Museums                                                                                                             | X              | X              | X              | X              | A              | A              | A              |
| Religious institutions, less than one acre lot size                                                                 | A              | A              | A              | A              | A              | A              | A              |
| Religious institutions, one acre or larger lot size                                                                 | C              | C              | C              | C              | C              | C              | C              |
| Transmitting towers                                                                                                 | C              | C              | C              | C              | C              | C              | C              |
| Type 1-D wireless communications facility (see ACC <a href="#">18.04.912(W)</a> and ACC <a href="#">18.31.100</a> ) | P              | P              | P              | P              | P              | P              | P              |
| Eligible facilities request (EFR) (wireless communications facility – See ACC <a href="#">18.04.912(H)</a> )        | P              | P              | P              | P              | P              | P              | P              |
| Utility facilities and substations                                                                                  | C <sup>5</sup> | C <sup>5</sup> | C <sup>5</sup> | C <sup>5</sup> | C <sup>5</sup> | C <sup>5</sup> | C <sup>5</sup> |
| Small wireless facilities (ACC <a href="#">18.04.912(Q)</a> )                                                       | P              | P              | P              | P              | P              | P              | P              |

**1** An accessory dwelling unit may be permitted with an existing single-family residence pursuant to ACC [18.31.120](#).

**2** Please see the supplemental development standards for animals in ACC [18.31.220](#).

**3** Individual uses that make up a mixed-use development must be permitted within the zone. If a use making up part of a mixed-use development requires an administrative or conditional use permit, the individual use must apply for and receive the administrative or conditional use approval, as applicable.

**4** Proximity of pasture or livestock roaming area to wells, surface waters, and aquifer recharge zones is regulated by the King or Pierce County board of health, and property owners shall comply with the provisions of the board of health code.

**5** Excludes all public and private utility facilities addressed under ACC [18.02.040\(E\)](#).

**6** Administrative use permit not required when approved as part of a subdivision or binding site plan.

**7** Agricultural enterprise uses are subject to supplemental development standards under ACC [18.31.210](#), Agricultural enterprises development standards.

**8** An owner occupant that rents to more than two persons but no more than four persons is required to obtain a city of Auburn rental housing business license and shall meet the standards of the International Property Maintenance Code.

**9** As component of Mixed-use developments and/or office ground floor uses permitted up to 5,000 square feet.

**10** Commercial uses permitted outright, or allowed administratively or conditionally in this table may be allowed as part of mixed-use development.

**11** Apartment buildings and Mixed-use development consisting of no more than 20 units and 3-stories per lot is permitted.

(Ord. 6799 § 5 (Exh. E), 2020; Ord. 6642 § 4, 2017; Ord. 6600 § 9, 2016; Ord. 6565 § 2, 2015; Ord. 6560 § 9, 2015; Ord. 6477 § 8, 2013; Ord. 6369 § 2, 2011; Ord. 6363 § 3, 2011; Ord. 6269 § 3, 2009; Ord. 6245 § 5, 2009.)

### **18.07.030 Development standards.**

**Table 18.07.030. Residential Development Standards**

| Standard | RC | R-1 | R- <del>25</del> | R- <del>37</del> | R- <del>410</del> | R- <del>NM16</del> | R- <del>F20</del> |
|----------|----|-----|------------------|------------------|-------------------|--------------------|-------------------|
|----------|----|-----|------------------|------------------|-------------------|--------------------|-------------------|

|                      |                                                                                                      |                                                  |                                              |                                                  |                                                             |                                                   |                                                    |                                                                 |
|----------------------|------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------------|
| <u>A</u>             | <del>Base density (units per net acre)</del>                                                         | <del>0.25</del>                                  | <del>4</del>                                 | <del>5</del>                                     | <del>7</del>                                                | <del>10</del>                                     | <del>16</del>                                      | <del>20</del>                                                   |
| <u>A</u><br><u>B</u> | Minimum density, <u>units or lots per acre (lot area per unit units per net acre)</u> <sup>1,5</sup> | 0.25<br><u>(174,000 sf of lot area per unit)</u> | 1<br><u>(43,500 sf of lot area per unit)</u> | <u>47</u><br><u>(6,222 sf lot area per unit)</u> | <u>512</u><br><u>(3,630 sf lot area per unit)</u>           | <u>816</u><br><u>(2,723 sf lot area per unit)</u> | <u>1230</u><br><u>(1,452 sf lot area per unit)</u> | <u>157</u><br><u>(6,222 sf lot area per unit)</u>               |
| <u>B</u><br><u>C</u> | Minimum lot area per dwelling unit size (square feet) <sup>8</sup>                                   | <del>174,240</del><br><u>174,000</u>             | <del>35,000</del> <u>43,500</u>              | <del>4,500</del> <u>4,400</u>                    | <del>4,300</del> <u>2,700</u>                               | <del>2,000</del> <u>2,200</u>                     | <del>2,000</del> <u>2,200</u>                      | <del>2,000</del> <u>4,400</u>                                   |
| <u>C</u><br><u>D</u> | Minimum lot width (feet) <sup>2,5,7</sup>                                                            | 125                                              | 125                                          | <u>50</u> <u>40</u>                              | <u>20 for interior lots; 35 for exterior lots</u> <u>40</u> | 20 for interior lots; 35 for exterior lots        | 20 for interior lots; 35 for exterior lots         | <del>20 for interior lots; 35 for exterior lots</del> <u>40</u> |
| <u>D</u>             | <u>Units allowed</u>                                                                                 |                                                  |                                              |                                                  |                                                             |                                                   |                                                    |                                                                 |
| <u>1</u>             | <u>Base units allowed per lot</u> <sup>6</sup>                                                       | <u>4</u>                                         | <u>4</u>                                     | <u>4</u>                                         | <u>4</u>                                                    | <u>4</u>                                          | <u>4</u>                                           | <u>4</u>                                                        |

|   |                                                                                                  |          |          |              |            |            |            |                                                   |
|---|--------------------------------------------------------------------------------------------------|----------|----------|--------------|------------|------------|------------|---------------------------------------------------|
| 2 | <u>Base units per lot allowed with transit or affordability bonus<sup>6</sup></u>                | <u>6</u> | <u>6</u> | <u>6</u>     | <u>6</u>   | <u>6</u>   | <u>6</u>   | <u>6</u>                                          |
| 3 | <u>Lot area per unit above base (B1 or B2 as applicable) allowance (square feet)<sup>6</sup></u> | <u>X</u> | <u>X</u> | <u>1,250</u> | <u>750</u> | <u>N/A</u> | <u>N/A</u> | <u>1,250</u>                                      |
| 4 | <u>Maximum units per lot<sup>6</sup></u>                                                         | <u>6</u> | <u>6</u> | <u>6</u>     | <u>20</u>  | <u>N/A</u> | <u>N/A</u> | <u>6</u>                                          |
| E | Minimum setbacks (feet) <sup>2,3</sup>                                                           |          |          |              |            |            |            |                                                   |
| 1 | Residence front setback <sup>3</sup>                                                             | 35       | 35       | 10           | 10         | 10         | 10         | 10                                                |
| 2 | Garage (minimum front setback required from street                                               | 20       | 20       | 20           | 20         | 20         | 20         | 20 unless alley-loaded then 15 provided there are |



|   |                                                                                                                                                                                                                                                                                                      |    |   |   |   |   |   |                               |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|---|---|---|---|---|-------------------------------|
|   | access) <sup>3</sup>                                                                                                                                                                                                                                                                                 |    |   |   |   |   |   | 20 feet<br>from any<br>garage |
| 3 | Setback to<br>any<br>property<br>line for<br>barns,<br>stables, or<br>similar<br>structures<br>for<br>enclosure<br>of large<br>domestic<br>animals<br><br>For other<br>animals,<br>see the<br>supplemen<br>tal<br>developme<br>nt<br>standards<br>for animals<br>in ACC<br><a href="#">18.31.220</a> | 75 | X | X | X | X | X | X                             |
| 4 | Setback to<br>any<br>property<br>line for any<br>corral,                                                                                                                                                                                                                                             | 35 | X | X | X | X | X | X                             |

|   |                                                                                                                                                                             |    |    |    |    |    |    |    |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|----|----|----|----|----|
|   | <p>exercise yard, or arena for large domestic animals</p> <p>For other animals, see the supplemental development standards for animals in ACC <a href="#">18.31.220</a></p> |    |    |    |    |    |    |    |
| 5 | Interior side setback                                                                                                                                                       | 20 | 10 | 5  | 5  | 5  | 5  | 5  |
| 6 | <p>Street side setback<sup>3</sup></p> <p><u>In all zones, 20 feet minimum street side setback required from street access.</u></p>                                         | 35 | 20 | 10 | 10 | 10 | 10 | 10 |

|   |                                                                                                                                                                                                                                                                        |    |             |             |             |              |              |              |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------------|-------------|-------------|--------------|--------------|--------------|
| 7 | Rear setback <sup>3</sup>                                                                                                                                                                                                                                              | 35 | <u>2035</u> | <u>1520</u> | <u>1520</u> | <u>1020</u>  | <u>1020</u>  | <u>1520</u>  |
| 8 | Rear setback, detached structure <sup>3,8</sup><br><br><u>In all zones, 20 feet minimum street side setback required from street access.</u> <del>In all zones, 20 feet for structure with vehicular entrance oriented toward street or public alley<sup>3</sup></del> | 15 | 15          | 10          | 5           | 5            | 5            | <u>105</u>   |
| F | <del>Maximum lot coverage (%)</del>                                                                                                                                                                                                                                    | 25 | 35          | 40          | 50          | 60           | 70           | 70           |
| E | Maximum impervious                                                                                                                                                                                                                                                     | 25 | 50          | <u>6575</u> | <u>7580</u> | <u>N/A90</u> | <u>N/A90</u> | <u>N/A75</u> |

|                              |                                                      |                 |     |                                             |                                         |                                        |                                        |                          |
|------------------------------|------------------------------------------------------|-----------------|-----|---------------------------------------------|-----------------------------------------|----------------------------------------|----------------------------------------|--------------------------|
| <del>G</del>                 | area (%)                                             |                 |     |                                             |                                         |                                        |                                        |                          |
| <del>G</del><br><del>H</del> | Maximum building height (feet)                       | 35              | 35  | 35                                          | <del>45</del> <u>35</u>                 | <del>45</del> <u>75</u>                | <del>45</del> <u>75</u>                | <del>50</del> <u>45</u>  |
| <del>H</del>                 | Maximum height of accessory buildings and structures | 35 <sup>4</sup> | 35  | <del>24</del> <u>16</u>                     | <del>24</del> <u>16</u>                 | <del>24</del> <u>16</u>                | <del>24</del> <u>N/A</u>               | <del>24</del> <u>N/A</u> |
| <del>I</del><br><del>J</del> | Minimum front setback area landscape strip (feet)    | N/A             | N/A | <del>N/A</del> <u>5</u>                     | 5                                       | 10                                     | 10                                     | <del>10</del> <u>N/A</u> |
| <del>J</del><br><del>K</del> | Minimum side setback area landscape strip (feet)     | N/A             | N/A | <del>5</del> <u>N/A</u>                     | 5                                       | 10                                     | 10                                     | <del>10</del> <u>N/A</u> |
| <del>K</del><br><del>L</del> | Minimum landscaped open space (%)                    | N/A             | N/A | <del>N/A</del> <u>See Chapter 18.50 ACC</u> | <u>See Chapter 18.50 ACC</u> <u>N/A</u> | <u>See Chapter 18.50 ACC</u> <u>20</u> | <u>See Chapter 18.50 ACC</u> <u>20</u> | <del>20</del> <u>N/A</u> |

<sup>1</sup> See ACC [18.02.065](#) for calculating density.

<sup>2</sup> All minimum lot widths, setbacks, and landscaping strips are subject to demonstration to the satisfaction of the city engineer that all required utility infrastructure, access requirements,

and street elements can be accommodated in accordance with the design and construction standards.

**3** In addition to meeting setback requirements, all structures must meet sight distance requirements in accordance with city design and construction standards.

**4** Barns and other specialized structures used for agricultural purposes may exceed the height limits.

**5** Provision applicable to residential subdivision.

**6** See ACC 18.02.067 for calculating units allowed per lot.

**7** Applies to new parent lots within a unit lot subdivision.

**8** When abutting an alley, detached accessory dwelling units are allowed within the rear setback.

(Ord. 6661 § 3, 2018; Ord. 6600 § 10, 2016; Ord. 6245 § 5, 2009.)

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**The Auburn City Code is current through Ordinance 6944, passed July 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

[Hosted by General Code.](#)

## Chapter 18.09

### R-MHC MANUFACTURED/MOBILE HOME COMMUNITY ZONE

Sections:

**18.09.010 Intent.**

**18.09.020 Uses.**

**18.09.030 Development standards.**

#### 18.09.010 Intent.

The intent of the R-MHC manufactured/mobile home community zone is to provide a residential zone of single-~~family-unit~~ manufactured homes exclusively within a planned community. It is further intended that the R-MHC zone shall only be prescribed in those areas that are bordered on, contain physical features, or shall be planned and designed as part of a larger development incorporating other housing types in a manner which limits further expansion into adjacent areas. (Ord. 6245 § 6, 2009.)

#### 18.09.020 Uses.

**Permitted Use Table – Residential Zoning Designations**

|   | Land Use                           | R-MHC Zone |
|---|------------------------------------|------------|
| A | Manufactured/mobile home community | P          |
| B | Residential accessory use          | P          |
| C | Manufactured/mobile home           | P          |

|   | <b>Land Use</b>                                                                                                    | <b>R-MHC Zone</b> |
|---|--------------------------------------------------------------------------------------------------------------------|-------------------|
|   | community accessory use                                                                                            |                   |
| D | Keeping of not more than six household pets. This limit shall not apply to birds, fish, or suckling young of pets. | P                 |
| E | Home-based daycare                                                                                                 | P                 |
| F | Daycare limited to a mini daycare center, daycare center, or preschool/nursery school                              | A                 |
| G | Marijuana cooperative                                                                                              | X                 |
| H | Marijuana processor                                                                                                | X                 |
| I | Marijuana producer                                                                                                 | X                 |
| J | Marijuana related business                                                                                         | X                 |
| K | Marijuana researcher                                                                                               | X                 |
| L | Marijuana retailer                                                                                                 | X                 |
| M | Marijuana transport business                                                                                       | X                 |

P = Permitted Use

A = Use may be permitted in district when an administrative use permit has been issued pursuant to the provisions of Chapter [18.64](#) ACC.

C = Use may be permitted in district when a conditional use permit has been issued pursuant to the provisions of Chapter [18.64](#) ACC.

X = Prohibited

Also see ACC [18.02.120](#) for further rules on interpretation.

(Ord. 6642 § 5, 2017; Ord. 6269 § 4, 2009; Ord. 6245 § 6, 2009.)

### 18.09.030 Development standards.

**Table 18.09.030. Development Standards**

|   | Development Standard <sup>1</sup>                        | R-MHC Zone                                                                                                                                              |
|---|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| A | Base density (units per net acre)                        | 10                                                                                                                                                      |
| B | Minimum density (units per net acre)                     | 8                                                                                                                                                       |
| C | Minimum lot area (square feet)                           | 217,800 <sup>2</sup>                                                                                                                                    |
| D | Minimum lot area per dwelling unit (square feet)         | 2,500                                                                                                                                                   |
| E | Minimum average lot area per dwelling unit (square feet) | 4,300                                                                                                                                                   |
| F | Minimum front setback (feet)                             | Manufactured home community street: 8<br>Public or other private street: 20                                                                             |
| G | Minimum interior side setback (feet)                     | Minimum distance between any manufactured home and/or accessory building and the manufactured home and/or accessory building on the adjoining space: 10 |
| H | Minimum street side setback (feet)                       | Manufactured home community street: 5<br>Public or other private street: 10                                                                             |



|   | <b>Development Standard<sup>1</sup></b>                                              | <b>R-MHC Zone</b>                                                                                                                                                                                                                                                                                                          |
|---|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I | Minimum rear setback (feet)                                                          | <p>Minimum distance between any manufactured home and/or accessory building and the manufactured home and/or accessory building on the adjoining space: 10</p> <p>Manufactured home community street: 8</p> <p>Public or other private street: 20</p>                                                                      |
| J | Accessory structure setbacks                                                         | There shall be a minimum of 10 feet between any two manufactured homes, between any manufactured home and accessory building on adjoining spaces, and between any other accessory buildings on adjoining spaces                                                                                                            |
| K | Special setbacks for manufactured homes structures that abut another zoning district | Setbacks shall be the same as provided for in the adjoining zone. However, in no case shall the setbacks be less than as prescribed in this subsection.                                                                                                                                                                    |
| L | Maximum building height (feet)                                                       | <p>Main building: 30 feet</p> <p>Accessory building: 16 feet</p>                                                                                                                                                                                                                                                           |
| M | Fences and hedges                                                                    | <p>A six-foot high screened fence shall be constructed around the perimeter of the community.</p> <p>For those community boundaries that abut a public street the fence shall set back 20 feet and the 20-foot setback area landscaped with Type III landscaping (see ACC <a href="#">18.50</a> for landscaping type).</p> |
| N | Supplemental R-MHC development standards                                             | See ACC <a href="#">18.31.190</a>                                                                                                                                                                                                                                                                                          |

|   | <b>Development Standard<sup>1</sup></b> | <b>R-MHC Zone</b>                     |
|---|-----------------------------------------|---------------------------------------|
| O | Landscaping                             | See Chapter <a href="#">18.50</a> ACC |
| P | Parking                                 | See Chapter <a href="#">18.52</a> ACC |
| Q | Signs                                   | See Chapter <a href="#">18.56</a> ACC |

**1** All minimum lot widths, setbacks, and landscaping strips are subject to demonstration that all required utility infrastructure, access requirements, and street elements are provided for in accordance with city design and construction standards.

**2** Minimum site area for development of the manufactured home park or community.

(Ord. 6245 § 6, 2009.)

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**The Auburn City Code is current through Ordinance 6940, passed April 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

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## Chapter 18.21

### OVERLAYS

Sections:

- 18.21.010**    **Lea Hill overlay.**
- 18.21.020**    **West Hill overlay.**
- 18.21.030**    **Urban separator overlay.**

#### **18.21.010    Lea Hill overlay.**

A. *Purpose.* The purpose of this section is to provide for additional development standards to address the area commonly referred to as the Lea Hill annexation area, as annexed under city of Auburn Ordinance Nos. [5346](#) and [6121](#), and identified on the city of Auburn comprehensive zoning map. While the intent is that the development standards for zones in the Lea Hill annexation area will be similar to (if not the same as) corresponding zones in other areas of the city, some variations are needed to recognize previous development allowed by King County zoning. Unless otherwise provided for in this section, all other provisions and requirements of this title shall apply to properties within the Lea Hill overlay.

B. Development Standards – Lots Previously Approved.

1. For any residential lot that had received final plat approval, final short plat approval, or preliminary plat approval or that King County had received and determined the application complete for a preliminary plat or short plat, prior to the effective date of annexation into the city of Auburn, the development standards in the following table shall apply. The property owner/applicant shall be responsible to provide to the city evidence of these previous approvals.
2. Any further subdivision of any lot and its subsequent use must conform to the permitted uses and standards referenced in the applicable zoning chapters of this title, except as modified by this section. For farm animals, subsection [E](#) of this section or ACC [18.31.220](#) shall apply.

| Zone                           | Min Lot Area (Sq. Ft.) | Min Lot Area (Sq. Ft. per Unit) | Min Lot Width (Ft.) | Max Lot Coverage (%) | Setbacks <sup>1*</sup> |            |                      |                    | Building Height |                 |
|--------------------------------|------------------------|---------------------------------|---------------------|----------------------|------------------------|------------|----------------------|--------------------|-----------------|-----------------|
|                                |                        |                                 |                     |                      | Front (Ft.)            | Rear (Ft.) | Side, Interior (Ft.) | Side, Street (Ft.) | Main (Ft.)      | Accessory (Ft.) |
| R-1                            | 8,000                  | N/A                             | 35                  | 35                   | 20                     | 5          | 5                    | 10                 | 35              | 35              |
| R- <del>25</del> <sup>2</sup>  | 2,500                  | N/A                             | 30                  | 35                   | 10                     | 5          | 5                    | 10                 | 35              | 16              |
| R- <del>27</del> <sup>3</sup>  | 2,500                  | 6,000                           | 30                  | 35                   | 10                     | 5          | 5                    | 10                 | 35              | 16              |
| R- <del>310</del> <sup>4</sup> | 2,500                  | 4,300                           | 30                  | 40                   | 10                     | 5          | 5                    | 10                 | 35              | 35              |
| R- <del>316</del> <sup>5</sup> | 2,500                  | 2,700                           | 30                  | 55                   | 10                     | 5          | 5                    | 10                 | 35              | 35              |
| R- <del>420</del> <sup>6</sup> | 2,500                  | 2,175                           | 30                  | 55                   | 10                     | 5          | 5                    | 10                 | 35              | 35              |

<sup>1\*</sup> Garages and other similar structures with a vehicular access require a 20-foot setback from any street.

<sup>2</sup> Annexed as R-5 zone under city of Auburn Ordinance Nos. 5346 and 6121.

<sup>3</sup> Annexed as R-7 zone under city of Auburn Ordinance Nos. 5346 and 6121.

<sup>4</sup> Annexed as R-10 zone under city of Auburn Ordinance Nos. 5346 and 6121.

<sup>5</sup> Annexed as R-16 zone under city of Auburn Ordinance Nos. 5346 and 6121.

<sup>6</sup> Annexed as R-20 zone under city of Auburn Ordinance Nos. 5346 and 6121.

C. *Prior King County Approvals.* The city of Auburn will recognize the terms of any King County-approved plat, PUD, conditional use permit, contract rezone or similar contractual obligations that may have been approved prior to the effective date of the annexation of the subject property. The conditions of any project that was approved by King County shall be required to be fulfilled in the city of Auburn.

D. *Planning Director Authorization.* The planning director shall be authorized to interpret the language of any King County permit, plat or condition thereof and effectuate the implementation of same to the fullest extent possible. If there is a conflict between a previous

King County approval and the Auburn regulation then the most restrictive provision shall apply as determined by the planning director.

E. *Farm Animals.*

1. For properties greater than an acre in the R-1, R-5 and R-7 zones, it is permissible to keep farm animals (excluding goats and swine in the R-5 and R-7 zones); provided, there shall not be more than one horse, cow, donkey or other similar large animal, or four small animals such as sheep, or 12 poultry, rabbits, or similar size animals per each acre of enclosed usable pasture or roaming area. This acreage requirement is in addition to the minimum lot size requirements of the zone. Property owners of more than an acre in the Lea Hill overlay may choose to apply these standards or the standards in ACC [18.31.220](#).
2. Shelters provided for farm animals shall be constructed no closer than 50 feet from any adjoining lot and shall be 100 feet from any public street or alley. Any corral, exercise yard, or arena shall maintain a distance of 35 feet from any property line. This excludes pasture area.
3. For those properties that do not meet the requirements of subsection [\(E\)\(1\)](#) of this section, and farm animals were present prior to annexation, the farm animals may remain as legal nonconforming uses. In such case the number of farm animals allowed may be the same as what the county zoning provisions had allowed prior to the effective date of the annexation of the subject property.

F. Lot Averaging – R-1 Zone. It may be possible to subdivide land in the R-1 zone into lots smaller than 35,000 square feet if the property has a significant amount of nonbuildable land due to steep slopes, wetlands or similar features that would be in the public's best interest to maintain. The following regulations shall apply in situations where lot averaging is permitted or required:

1. At least 50 percent of the subdivision must be set aside as open space. Critical areas (i.e., steep slopes, wetlands) can count towards the 50 percent requirement. Maintenance of the open space tract or easement shall be the responsibility of the property owner and/or a homeowners' association.

2. The number of allowable lots in a subdivision shall be determined by multiplying the total number of acres in the subdivision by one. Any fraction shall be rounded to the nearest whole number with one-half being rounded up.
3. The minimum size of any lot shall be 8,000 square feet. For lots less than 35,000 square feet, the minimum lot width shall be consistent with the requirements of the R-5 zone (Chapter [18.07](#) ACC). All other applicable development standards related to the R-1 zone will continue to apply.
4. Lots within the subdivision shall be clustered so as to provide for continuity of open space within the subdivision and, where possible, with adjoining parcels.
5. Each lot within a subdivision shall illustrate a building area within which the house, accessory structures, and parking areas shall be constructed. The building area shall be exclusive of setbacks, nonbuildable areas or any required buffers from the nonbuildable areas. Any preliminary plat, final plat or short plat shall illustrate the building area for each lot. Any future construction will be limited to the identified building area.
6. A native growth protection easement or similar device, which may include provisions for the limited removal of vegetation and passive use of the easement, that perpetually protects the nonbuildable areas must be recorded with the final plat or short plat.

G. All marijuana related businesses and marijuana cooperatives are prohibited land uses within the Lea Hill overlay. (Ord. 6642 § 6, 2017; Ord. 6369 § 3, 2011; Ord. 6245 § 13, 2009.)

### **18.21.020 West Hill overlay.**

A. *Purpose.* The purpose of this section is to provide for additional development standards to address the area commonly referred to as the West Hill annexation area, as annexed under city of Auburn Ordinance No. [6122](#) and identified on the city of Auburn comprehensive zoning map. While the intent is that the development standards for zones in the West Hill annexation area will be similar to (if not the same as) corresponding zones in other areas of the city, some variations are needed to recognize previous development allowed by King County zoning. Unless otherwise provided for in this section, all other provisions and requirements of this title shall apply to properties within the West Hill overlay.

## B. Development Standards – Lots Previously Approved.

1. For any residential lot that had received final plat approval, final short plat approval, preliminary plat approval or that King County had received and determined the application complete for a preliminary plat or short plat, prior to the effective date of annexation, the development standards in the following table shall apply. The property owner/applicant shall be responsible to provide evidence of these previous approvals/decisions.

2. Any further subdivision of any lot and its subsequent use must conform to the permitted uses and standards referenced in the applicable zoning chapters of this title, except as modified by this section. For farm animals, subsection [E](#) of this section or ACC [18.31.220](#) shall apply.

| Zone                          | Min Lot Area (Sq. Ft.) | Min Lot Area (Sq. Ft. per Unit) | Min Lot Width (Ft.) | Max Lot Coverage (%) | Setbacks <sup>1*</sup> |            |                      |                    | Building Height |                 |
|-------------------------------|------------------------|---------------------------------|---------------------|----------------------|------------------------|------------|----------------------|--------------------|-----------------|-----------------|
|                               |                        |                                 |                     |                      | Front (Ft.)            | Rear (Ft.) | Side, Interior (Ft.) | Side, Street (Ft.) | Main (Ft.)      | Accessory (Ft.) |
| R-1                           | 8,000                  | N/A                             | 35                  | 35                   | 20                     | 5          | 5                    | 10                 | 35              | 35              |
| R- <del>25</del> <sup>2</sup> | 2,500                  | N/A                             | 30                  | 35                   | 10                     | 5          | 5                    | 10                 | 35              | 16              |
| R- <del>72</del> <sup>3</sup> | 2,500                  | 6,000                           | 30                  | 35                   | 10                     | 5          | 5                    | 10                 | 35              | 16              |

<sup>1\*</sup> [1](#) Garages and other similar structures with a vehicular access require a 20-foot setback from any street.

<sup>2</sup> [Annexed as R-5 zone under city of Auburn Ordinance No. 6122.](#)

<sup>3</sup> [Annexed as R-7 zone under city of Auburn Ordinance No. 6122.](#)

C. *Prior King County Approvals.* The city of Auburn will recognize the terms of any King County-approved plat, PUD, conditional use permit, contract rezone or similar contractual obligations that may have been approved prior to the effective date of the annexation of the subject property. The conditions of any project that was approved by King County shall be required to be fulfilled in the city of Auburn.

D. *Planning Director Authorization.* The planning director shall be authorized to interpret the language of any King County permit, plat or condition thereof and effectuate the implementation of same to the fullest extent possible. If there is a conflict between a previous King County approval and the Auburn regulation, then the most restrictive provision shall apply as determined by the planning director.

E. *Farm Animals.*

1. For properties greater than an acre in the R-1, R-5 and R-7 zones within the West Hill overlay, it is permissible to keep farm animals (excluding goats and swine in the R-5 and R-7 zones); provided, there shall not be more than one horse, cow, donkey or other similar large animal, or four small animals such as sheep, or 12 poultry, rabbits, or similar size animals per each acre of enclosed usable pasture or roaming area. This acreage requirement is in addition to the minimum lot size requirements of the applicable zone. Property owners of more than an acre in the West Hill overlay district may choose to apply these standards, or the standards in ACC [18.31.220](#).
2. Shelters provided for farm animals shall be constructed no closer than 50 feet from any adjoining lot and no closer than 100 feet from any public street or alley. Any corral, exercise yard, or arena shall maintain a distance of 35 feet from any property line. This excludes pasture areas.
3. For those properties that do not meet the requirements of subsection [\(E\)\(1\)](#) of this section, and farm animals were present prior to annexation, the farm animals may remain as legal nonconforming uses. In such case, the number of farm animals allowed may be the same as what the county zoning provisions had allowed prior to the effective date of the annexation of the subject property.

F. All marijuana related businesses and marijuana cooperatives are prohibited land uses within the West Hill overlay. (Ord. 6642 § 7, 2017; Ord. 6369 § 4, 2011; Ord. 6245 § 13, 2009.)

### **18.21.030 Urban separator overlay.**

A. *Purpose.* The purpose of this section is to provide for additional development standards to address the area designated as urban separator in the city's comprehensive plan, as prescribed in the interlocal agreement between the city and King County approved under city of Auburn



Resolution No. 4113 and identified on the city of Auburn comprehensive land use map. Unless otherwise provided for in this section, all other provisions and requirements of this title shall apply to properties within the urban separator overlay.

B. *Development Standards.* For property located within a designated urban separator, lot averaging shall be required. The regulations of ACC [18.21.010\(F\)](#) shall apply in situations where lot averaging is used.

C. All marijuana related businesses and marijuana cooperatives are prohibited land uses within the urban separator overlay. (Ord. 6642 § 8, 2017; Ord. 6245 § 13, 2009.)

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**The Auburn City Code is current through Ordinance 6928, passed December 4, 2023.**

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## Chapter 18.23

### COMMERCIAL AND INDUSTRIAL ZONES

Sections:

**18.23.010 Purpose.**

**18.23.020 Intent of commercial and industrial zones.**

**18.23.030 Uses.**

**18.23.040 Development standards.**

~~**18.23.050 Additional development standards for C-2, central business zone.**~~

**18.23.060 Additional development standards for the C-N, C-1, C-2, C-3, C-C-AG4, and M-1 zones.**

#### **18.23.010 Purpose.**

This chapter lists the land uses that may be allowed within the commercial and industrial zones established by ACC [18.02.070](#) (Establishment of zones), determines the type of land use approval required for each use, and provides basic and additional development standards for sites, buildings, and associated improvements. (Ord. 6728 § 3 (Exh. C), 2019; Ord. 6433 § 26, 2012.)

#### **18.23.020 Intent of commercial and industrial zones.**

A. *General.* This section describes the intent for each of the city's commercial and industrial zones. These intent statements are to be used to guide the interpretation of the regulations associated with each zone. The planning director is authorized to make interpretations of these regulations based on their analysis of them together with clear and objective reasons for such interpretation.

~~B. *C-N, Neighborhood Shopping Center Zone.* The C-N zone is intended to provide areas appropriate for neighborhood shopping establishments which provide limited retail business, service and office facilities for the convenience of residents of the neighborhood. A neighborhood shopping center is designed and located so as to minimize traffic congestion on public highways and streets in its vicinity and to best fit the general land use pattern of the area.~~

~~to be served by the center. The protective standards contained in this chapter are intended to minimize any adverse effect of the neighborhood shopping center on nearby property values and to provide for safe and efficient use of the neighborhood shopping center itself.~~

C. C-1, Light Commercial Zone. The C-1 Light Commercial zone is intended for lower intensity commercial adjacent to residential neighborhoods. This zone generally serves as a transition zone between higher and lower intensity land uses, providing retail and professional services. This zone represents the primary commercial designation for small- to moderate-scale commercial activities compatible by having similar performance standards and should be developed in a manner which is consistent with and attracts pedestrian-oriented activities. This zone encourages a broad mix of small scale uses such as leisure shopping, office, eating and drinking establishments, entertainment and assembly uses and provides amenities conducive to attracting shoppers and pedestrians. Building height, size, and orientation are the primary standards that will be used to maintain the smaller more pedestrian scale uses within this zone.

~~The C-1 zone is intended for lower intensity commercial adjacent to residential neighborhoods. This zone generally serves as a transition zone between higher and lower intensity land uses, providing retail and professional services. This zone represents the primary commercial designation for small- to moderate-scale commercial activities compatible by having similar performance standards and should be developed in a manner which is consistent with and attracts pedestrian-oriented activities. This zone encourages leisure shopping and provides amenities conducive to attracting shoppers and pedestrians.~~

~~D. C-2 Central Business District Zone. The intent of the C-2 zone is to set apart the portion of the city proximate to the center for financial, commercial, governmental, professional, and cultural activities. Uses in the C-2 zone have common or similar performance standards in that they represent types of enterprises involving the rendering of services, both professional or to the person, or on-premises retail activities. This zone encourages and provides amenities conducive to attracting pedestrians.~~

E. C-23, Heavy Commercial Zone. The intent of the C-2 Heavy Commercial zone is to allow for medium to high intensity uses consisting of a wide range of retail, commercial, entertainment, office, services, and professional uses. This zone is intended to accommodate uses which are oriented to automobiles either as a mode or target of the commercial service while fostering a pedestrian orientation. The uses allowed can include outside activities, display, fabrication or service features when not the predominant portion of the use. The uses enumerated in this

classification may be larger in scale and building size and have more potential for impacts to surrounding properties and street systems than those uses permitted in the more restrictive commercial classifications.

~~The intent of the C-3 zone is to allow for medium to high intensity uses consisting of a wide range of retail, commercial, entertainment, office, services, and professional uses. This zone is intended to accommodate uses which are oriented to automobiles either as a mode or target of the commercial service while fostering a pedestrian orientation. The uses allowed can include outside activities, display, fabrication or service features when not the predominant portion of the use. The uses enumerated in this classification have more potential for impacts to surrounding properties and street systems than those uses permitted in the more restrictive commercial classifications.~~

~~F. *C-4, Mixed-Use Commercial Zone.* The intent of the C-4 zone is to provide for a pedestrian-oriented mix of retail, office, and limited multifamily residential uses. This classification is also intended to allow flexibility in design and the combination of uses that is responsive to market demands. The uses enumerated in this classification anticipate a mix of multifamily residential, retail, and office uses that are coordinated through a site-specific planning process. The multiple-family residential must be located in a multi-story building. Certain heavy commercial uses permitted in other commercial classifications are not permitted in this zone because of the potential for conflicts with multifamily residential uses, in order to achieve a quality of environment that is conducive to this mix of uses.~~

C-AG, Auburn Gateway Zone. The intent of the C-AG - Auburn Gateway Zone is to provide for a pedestrian-oriented mix of retail, office, middle housing, and multifamily residential uses in the Northeast Auburn Special Area Plan and Auburn Gateway Planned Action area, as described in Chapter 18.08 ACC. This classification is also intended to allow flexibility in design and the combination of uses that is responsive to market demands. The uses enumerated in this classification anticipate a mix of multifamily residential, middle housing, retail, and office uses that are coordinated through a site-specific planning process. The multiple-family residential must be located in a multi-story building. Certain heavy commercial uses permitted in other commercial classifications are not permitted in this zone because of the potential for conflicts with multifamily residential uses, in order to achieve a quality of environment that is conducive to this mix of uses.

G. *M-1, Light Industrial Zone.* The intent of the M-1 Light Industrial zone is to accommodate a variety of industrial, manufacturing, commercial, and limited residential uses in an industrial environment, and to preserve land primarily for industrial and commercial uses, and to implement the economic goals of the comprehensive plan, and to provide a greater flexibility within the zoning regulations for those uses which are non-nuisance in terms of air and water pollution, noise, vibration, glare or odor. The industrial/commercial character of this zone is intended to address the way in which industrial and commercial uses are carried out rather than the actual types of products made. An essential aspect of this zone is the need to maintain a quality of development that attracts rather than discourages further investment in industrial and commercial development. While allowed, outdoor storage will be regulated in a manner that mitigates visual impacts in a manner that takes surrounding uses and vehicular corridors into consideration.

~~The intent of the M-1 zone is to accommodate a variety of industrial, commercial, and limited residential uses in an industrial park environment, to preserve land primarily for light industrial and commercial uses, to implement the economic goals of the comprehensive plan and to provide a greater flexibility within the zoning regulations for those uses which are nonnuisance in terms of air and water pollution, noise, vibration, glare or odor. The light industrial/commercial character of this zone is intended to address the way in which industrial and commercial uses are carried out rather than the actual types of products made.~~

~~The character of this zone will limit the type of primary activities which may be conducted outside of enclosed buildings to outdoor displays and sales. Uses which are not customarily conducted indoors or involve hazardous materials are considered heavy industrial uses under this title and are not appropriate for the M-1 zone. An essential aspect of this zone is the need to maintain a quality of development that attracts rather than discourages further investment in light industrial and commercial development. Consequently, site activities which could distract from the visual quality of development of those areas, such as outdoor storage, should be strictly regulated within this zone.~~

H. *M-2, Heavy Industrial Zone.* The M-2 Heavy Industrial is intended to accommodate a broad range of manufacturing and industrial uses. Permitted activity may vary from medium to higher intensity uses that involve the manufacture, fabrication, assembly, or processing of raw and/or finished materials. Heavy industrial uses should not be located near residential development.

~~While other uses may be sited within this zone, permits for such uses should not be issued if such uses will discourage use of adjacent sites for heavy industry, interrupt the continuity of industrial sites, or produce traffic in conflict with the industrial uses. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6728 § 3 (Exh. C), 2019; Ord. 6433 § 26, 2012.)~~

~~The M-2 zone is intended to accommodate a broad range of manufacturing and industrial uses. Permitted activity may vary from medium to higher intensity uses that involve the manufacture, fabrication, assembly, or processing of raw and/or finished materials. Heavy industrial uses should not be located near residential development.~~

~~While other uses may be sited within this zone, permits for such uses should not be issued if such uses will discourage use of adjacent sites for heavy industry, interrupt the continuity of industrial sites, or produce traffic in conflict with the industrial uses. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6728 § 3 (Exh. C), 2019; Ord. 6433 § 26, 2012.)~~

### 18.23.030 Uses.

A. *General Permit Requirements.* Table 18.23.030 identifies the uses of land allowed in each commercial and industrial zone and the land use approval process required to establish each use.

B. *Requirements for Certain Specific Land Uses.* Where the last column in Table 18.23.030 ("Standards for Specific Land Uses") includes a reference to a code section number, the referenced section determines other requirements and standards applicable to the use regardless of whether it is permitted outright or requires an administrative or conditional use permit.

C. *Uses Affected by the Airport Overlay.* Refer to Chapter [18.38](#) ACC to determine whether uses are separately prohibited by that chapter or will be required to comply with additional regulations that are associated with the airport overlay.

**Table 18.23.030. Permitted, Administrative, Conditional and Prohibited Uses by Zone, Commercial and Industrial Zones**

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE |                    |     |                |                 |                  |     |     | P – Permitted<br><br>C – Conditional<br><br>A – Administrative<br><br>X – Prohibited |
|--------------------------------------------------------------------|--------------------|-----|----------------|-----------------|------------------|-----|-----|--------------------------------------------------------------------------------------|
| LAND USE                                                           | Zoning Designation |     |                |                 |                  |     |     | Standards for Specific Land Uses                                                     |
|                                                                    | <del>C-N</del>     | C-1 | <del>C-2</del> | <del>C-23</del> | C-<br><u>AG4</u> | M-1 | M-2 |                                                                                      |
| INDUSTRIAL, MANUFACTURING AND PROCESSING, WHOLESALING              |                    |     |                |                 |                  |     |     |                                                                                      |
| Building contractor, light                                         | X                  | X   | X              | P               | X                | P   | P   |                                                                                      |
| Building contractor, heavy                                         | X                  | X   | X              | X               | X                | A   | P   |                                                                                      |
| Manufacturing, assembling and packaging – Light intensity          | X                  | X   | X              | P               | X                | P   | P   | ACC <a href="#">18.31.180</a>                                                        |
| Manufacturing, assembling and packaging – Medium intensity         | X                  | X   | X              | A               | X                | P   | P   | ACC <a href="#">18.31.180</a>                                                        |
| Manufacturing, assembling and packaging – Heavy intensity          | X                  | X   | X              | X               | X                | X   | A   | ACC <a href="#">18.31.180</a>                                                        |
| Marijuana processor                                                | X                  | X   | X              | X               | X                | C   | C   | Chapter <a href="#">18.59</a> ACC                                                    |
| Marijuana producer                                                 | X                  | X   | X              | X               | X                | C   | C   | Chapter <a href="#">18.59</a> ACC                                                    |
| Marijuana researcher                                               | X                  | X   | X              | X               | X                | C   | C   | Chapter <a href="#">18.59</a> ACC                                                    |
| Marijuana retailer                                                 | X                  | X   | X              | C               | X                | C   | C   | Chapter <a href="#">18.59</a> ACC                                                    |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE                      |                    |     |                |                 |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|-----------------------------------------------------------------------------------------|--------------------|-----|----------------|-----------------|----------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                | Zoning Designation |     |                |                 |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                                         | <del>C-N</del>     | C-1 | <del>C-2</del> | <del>C-23</del> | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| Marijuana transporter business                                                          | X                  | X   | X              | X               | X                    | C   | C   | Chapter <a href="#">18.59</a> ACC                                                                    |
| Outdoor storage, incidental to principal permitted use on property                      | X                  | X   | X              | P               | X                    | P   | P   | ACC <a href="#">18.57.020(A)</a>                                                                     |
| Storage – Personal household storage facility (mini-storage)                            | X                  | P   | X              | P               | X                    | P   | P   | ACC <a href="#">18.57.020(B)</a>                                                                     |
| Warehousing and distribution                                                            | X                  | X   | X              | X               | X                    | P   | C   | ACC <a href="#">18.57.020(C)</a>                                                                     |
| Warehousing and distribution, bonded and located within a designated foreign trade zone | X                  | X   | X              | P               | X                    | P   | P   |                                                                                                      |
| Wholesaling with on-site retail as an incidental use (e.g., coffee, bakery)             | X                  | X   | X              | P               | X                    | P   | P   |                                                                                                      |
| <b>RECREATION, EDUCATION AND PUBLIC ASSEMBLY USES</b>                                   |                    |     |                |                 |                      |     |     |                                                                                                      |
| Commercial recreation                                                                   | X                  | P   | <del>P</del>   | P               | P                    | P   | A   |                                                                                                      |



| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE |                    |     |                |                 |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|--------------------------------------------------------------------|--------------------|-----|----------------|-----------------|----------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                           | Zoning Designation |     |                |                 |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                    | <del>C-N</del>     | C-1 | <del>C-2</del> | <del>C-23</del> | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| facility, indoor                                                   |                    |     |                |                 |                      |     |     |                                                                                                      |
| Commercial recreation facility, outdoor                            | X                  | X   | X              | A               | A                    | P   | A   | ACC <a href="#">18.57.025(A)</a>                                                                     |
| Conference/convention facility                                     | X                  | X   | A              | A               | X                    | A   | X   |                                                                                                      |
| Library, museum                                                    | X                  | A   | A              | A               | X                    | A   | X   |                                                                                                      |
| Meeting facility, public or private                                | A                  | P   | P              | P               | X                    | A   | A   |                                                                                                      |
| Movie theater, except drive-in                                     | X                  | P   | P              | P               | P                    | X   | X   |                                                                                                      |
| Private school – Specialized education/training (for profit)       | A                  | A   | P              | P               | P                    | P   | P   |                                                                                                      |
| Religious institutions, lot size less than one acre                | A                  | P   | P              | P               | A                    | A   | A   |                                                                                                      |
| Religious institutions, lot size more than one acre                | C                  | P   | P              | P               | A                    | A   | A   |                                                                                                      |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE     |                    |     |                |      |                  |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|------------------------------------------------------------------------|--------------------|-----|----------------|------|------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                               | Zoning Designation |     |                |      |                  |     |     | Standards for Specific Land Uses                                                                     |
|                                                                        | <del>C-N</del>     | C-1 | <del>C-2</del> | C-23 | C-<br><u>AG4</u> | M-1 | M-2 |                                                                                                      |
| Sexually oriented businesses                                           | X                  | X   | X              | P    | X                | P   | P   | Chapter <a href="#">18.74</a> ACC                                                                    |
| Sports and entertainment assembly facility                             | X                  | X   | A              | A    | X                | A   | A   |                                                                                                      |
| Studio – Art, dance, martial arts, music, etc.                         | P                  | P   | P              | P    | P                | P   | A   |                                                                                                      |
| <b>RESIDENTIAL</b>                                                     |                    |     |                |      |                  |     |     |                                                                                                      |
| <u>Apartment units, as part of a mixed-use development<sup>2</sup></u> | X                  | X   | X              | P    | P                | P   | X   | <u>ACC 18.57.030</u>                                                                                 |
| <u>Apartments, stand-alone</u>                                         | X                  | X   | X              | X    | X                | X   | X   |                                                                                                      |
| Caretaker apartment                                                    | X                  | P   | P              | P    | X                | P   | P   |                                                                                                      |
| <u>Live/work unit, as part of a mixed-use development<sup>2</sup></u>  | X                  | X   | P              | P    | P                | P   | X   |                                                                                                      |
| <u>Live/work unit, stand-alone<sup>3</sup></u>                         | X                  | X   | X              | X    | X                | X   | X   |                                                                                                      |
| <u>Work/live unit, as part of a mixed-use development<sup>2</sup></u>  | X                  | P   | P              | P    | P                | P   | X   |                                                                                                      |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE                  |                    |              |                |                 |                      |              |              | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
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| LAND USE                                                                            | Zoning Designation |              |                |                 |                      |              |              | Standards for Specific Land Uses                                                                     |
|                                                                                     | <del>C-N</del>     | C-1          | <del>C-2</del> | <del>C-23</del> | C-<br><del>AG4</del> | M-1          | M-2          |                                                                                                      |
| <u>Work/live unit, stand-alone<sup>3</sup></u>                                      | X                  | X            | X              | X               | X                    | X            | X            |                                                                                                      |
| Marijuana cooperative                                                               | <del>X</del>       | X            | <del>X</del>   | X               | X                    | X            | X            |                                                                                                      |
| <del>Multiple family dwellings as part of a mixed-use development<sup>2</sup></del> | <del>X</del>       | <del>X</del> | <del>P</del>   | <del>P</del>    | <del>P</del>         | <del>P</del> | <del>X</del> | <del>ACC 18.57.030-</del>                                                                            |
| <del>Multiple family dwellings, stand-alone</del>                                   | <del>X</del>       | <del>X</del> | <del>X</del>   | <del>X</del>    | <del>X</del>         | <del>X</del> | <del>X</del> |                                                                                                      |
| Nursing home, assisted living facility                                              | X                  | P            | P              | P               | C                    | X            | X            |                                                                                                      |
| Senior housing <sup>2</sup>                                                         | X                  | X            | A              | A               | X                    | X            | X            |                                                                                                      |
| <b>RETAIL</b>                                                                       |                    |              |                |                 |                      |              |              |                                                                                                      |
| Building and landscape materials sales                                              | X                  | X            | X              | P               | X                    | P            | P            | ACC <a href="#">18.57.035(A)</a>                                                                     |
| Construction and heavy equipment sales and rental                                   | X                  | X            | X              | X               | X                    | A            | P            |                                                                                                      |
| Convenience store                                                                   | A                  | A            | P              | P               | X                    | P            | P            |                                                                                                      |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE                                            |                    |     |                |      |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
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| LAND USE                                                                                                      | Zoning Designation |     |                |      |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                                                               | <del>C-N</del>     | C-1 | <del>C-2</del> | C-23 | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| Drive-through espresso stands                                                                                 | A                  | A   | A              | P    | A                    | P   | A   |                                                                                                      |
| Drive-through facility, including banks and restaurants                                                       | A                  | A   | A              | P    | P                    | P   | P   | ACC <a href="#">18.52.040</a>                                                                        |
| Entertainment, commercial                                                                                     | X                  | A   | P              | P    | X                    | A   | A   |                                                                                                      |
| Groceries, specialty food stores                                                                              | P                  | P   | P              | P    | P                    | P   | X   |                                                                                                      |
| Nursery                                                                                                       | X                  | X   | X              | P    | A                    | P   | P   | ACC <a href="#">18.57.035(C)</a>                                                                     |
| Outdoor displays and sales associated with a permitted use (auto/vehicle sales not included in this category) | P                  | P   | P              | P    | P                    | P   | P   | ACC <a href="#">18.57.035(D)</a>                                                                     |
| Restaurant, cafe, coffee shop                                                                                 | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| Retail                                                                                                        |                    |     |                |      |                      |     |     |                                                                                                      |
| Community retail establishment                                                                                | A                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |

The Auburn City Code is current through Ordinance 6912, passed July 17, 2023.

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE    |                    |     |                |      |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|-----------------------------------------------------------------------|--------------------|-----|----------------|------|----------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                              | Zoning Designation |     |                |      |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                       | <del>C-N</del>     | C-1 | <del>C-2</del> | C-23 | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| Neighborhood retail establishment                                     | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| Regional retail establishment                                         | X                  | X   | X              | P    | P                    | P   | A   |                                                                                                      |
| Tasting room                                                          | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| Tavern                                                                | P                  | P   | X              | P    | P                    | P   | A   |                                                                                                      |
| Wine production facility, small craft distillery, small craft brewery | A                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| <b>SERVICES</b>                                                       |                    |     |                |      |                      |     |     |                                                                                                      |
| Animal daycare (excluding kennels and animal boarding)                | A                  | A   | A              | P    | A                    | P   | P   | ACC <a href="#">18.57.040(A)</a>                                                                     |
| Animal sales and services (excluding kennels and veterinary clinics)  | P                  | P   | P              | P    | P                    | P   | P   | ACC <a href="#">18.57.040(B)</a>                                                                     |
| Banking and related financial institutions, excluding drive-through   | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE                        |                    |     |                |                 |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|-------------------------------------------------------------------------------------------|--------------------|-----|----------------|-----------------|----------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                  | Zoning Designation |     |                |                 |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                                           | <del>C-N</del>     | C-1 | <del>C-2</del> | <del>C-23</del> | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| facilities                                                                                |                    |     |                |                 |                      |     |     |                                                                                                      |
| Catering service                                                                          | P                  | P   | P              | P               | A                    | P   | P   |                                                                                                      |
| Daycare, including mini daycare, daycare center, preschools or nursery schools            | A                  | P   | P              | P               | P                    | P   | X   |                                                                                                      |
| Dry cleaning and laundry service (personal)                                               | P                  | P   | P              | P               | P                    | P   | P   |                                                                                                      |
| Equipment rental and leasing                                                              | X                  | X   | X              | P               | X                    | P   | P   |                                                                                                      |
| Kennel, animal boarding                                                                   | X                  | X   | X              | A               | X                    | A   | A   | ACC <a href="#">18.57.040(C)</a>                                                                     |
| Government facilities; this excludes offices and related uses that are permitted outright | A                  | A   | A              | A               | A                    | A   | A   |                                                                                                      |
| Hospital                                                                                  | X                  | P   | P              | P               | X                    | P   | P   |                                                                                                      |
| Lodging – Hotel or motel                                                                  | X                  | P   | P              | P               | P                    | A   | A   |                                                                                                      |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE     |                    |     |                |      |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|------------------------------------------------------------------------|--------------------|-----|----------------|------|----------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                               | Zoning Designation |     |                |      |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                        | <del>C-N</del>     | C-1 | <del>C-2</del> | C-23 | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| Medical – Dental clinic                                                | P                  | P   | P              | P    | P                    | P   | X   |                                                                                                      |
| Mortuary, funeral home, crematorium                                    | A                  | P   | X              | P    | X                    | P   | X   |                                                                                                      |
| Personal service shops                                                 | P                  | P   | P              | P    | P                    | P   | X   |                                                                                                      |
| Pharmacies                                                             | P                  | P   | P              | P    | P                    | X   | X   |                                                                                                      |
| Print and copy shop                                                    | P                  | P   | P              | P    | P                    | P   | X   |                                                                                                      |
| Printing and publishing (of books, newspaper and other printed matter) | X                  | A   | P              | P    | P                    | P   | P   |                                                                                                      |
| Professional offices                                                   | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| Repair service – Equipment, appliances                                 | X                  | A   | P              | P    | P                    | P   | P   | ACC <a href="#">18.57.040(D)</a>                                                                     |
| Veterinary clinic, animal hospital                                     | A                  | P   | P              | P    | P                    | P   | X   |                                                                                                      |
| Youth community support facility                                       | X                  | P   | X              | X    | X                    | X   | X   | ACC <a href="#">18.57.040(E)</a>                                                                     |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE |                    |     |                |                 |                  |     |     | P – Permitted<br><br>C – Conditional<br><br>A – Administrative<br><br>X – Prohibited |
|--------------------------------------------------------------------|--------------------|-----|----------------|-----------------|------------------|-----|-----|--------------------------------------------------------------------------------------|
| LAND USE                                                           | Zoning Designation |     |                |                 |                  |     |     | Standards for Specific Land Uses                                                     |
|                                                                    | <del>C-N</del>     | C-1 | <del>C-2</del> | <del>C-23</del> | C-<br><u>AG4</u> | M-1 | M-2 |                                                                                      |
| TRANSPORTATION, COMMUNICATIONS AND INFRASTRUCTURE                  |                    |     |                |                 |                  |     |     |                                                                                      |
| Ambulance, taxi, and specialized transportation facility           | X                  | X   | X              | A               | X                | P   | P   |                                                                                      |
| Broadcasting studio                                                | X                  | P   | X              | P               | X                | P   | P   |                                                                                      |
| Heliport                                                           | X                  | X   | X              | C               | X                | C   | C   |                                                                                      |
| Motor freight terminal <sup>1</sup>                                | X                  | X   | X              | X               | X                | X   | X   | See Footnote No. 1                                                                   |
| Parking facility, public or commercial, surface                    | X                  | P   | P              | P               | P                | P   | X   |                                                                                      |
| Parking facility, public or commercial, structured                 | X                  | P   | P              | P               | P                | P   | X   |                                                                                      |
| Towing storage yard                                                | X                  | X   | X              | X               | X                | A   | P   | ACC <a href="#">18.57.045(A)</a>                                                     |
| Utility transmission or distribution line or substation            | A                  | A   | A              | A               | A                | A   | A   |                                                                                      |
| Wireless communications facility (WCF) (See ACC                    | *                  | *   | *              | *               | *                | *   | *   | *See ACC <a href="#">18.31.100</a> for use regulations and zoning                    |



| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE                                           |                    |     |                |      |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
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| LAND USE                                                                                                     | Zoning Designation |     |                |      |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                                                              | <del>C-N</del>     | C-1 | <del>C-2</del> | C-23 | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| <a href="#">18.04.912(W)</a>                                                                                 |                    |     |                |      |                      |     |     | development standards.                                                                               |
| Eligible facilities request (EFR) (wireless communications facility) (See ACC <a href="#">18.04.912(H)</a> ) | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| Small wireless facilities (ACC <a href="#">18.04.912(Q)</a> )                                                | P                  | P   | P              | P    | P                    | P   | P   |                                                                                                      |
| <b>VEHICLE SALES AND SERVICES</b>                                                                            |                    |     |                |      |                      |     |     |                                                                                                      |
| Automobile washes (automatic, full or self-service)                                                          | X                  | A   | X              | P    | P                    | P   | P   | ACC <a href="#">18.57.050(A)</a>                                                                     |
| Auto parts sales with installation services                                                                  | X                  | A   | A              | P    | P                    | P   | P   |                                                                                                      |
| Auto/vehicle sales and rental                                                                                | X                  | A   | X              | P    | X                    | P   | P   | ACC <a href="#">18.57.050(B)</a>                                                                     |
| Fueling station                                                                                              | X                  | A   | A              | P    | P                    | P   | P   | ACC <a href="#">18.57.050(C)</a>                                                                     |
| Mobile home, boat, or RV sales                                                                               | X                  | X   | X              | P    | X                    | P   | P   |                                                                                                      |

| PERMITTED, ADMINISTRATIVE, CONDITIONAL AND PROHIBITED USES BY ZONE                                                                                                                                                                                              |                    |     |                |                 |                      |     |     | <b>P – Permitted</b><br><b>C – Conditional</b><br><b>A – Administrative</b><br><b>X – Prohibited</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----|----------------|-----------------|----------------------|-----|-----|------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                                                                                                                                                                                        | Zoning Designation |     |                |                 |                      |     |     | Standards for Specific Land Uses                                                                     |
|                                                                                                                                                                                                                                                                 | <del>C-N</del>     | C-1 | <del>C-2</del> | <del>C-23</del> | C-<br><del>AG4</del> | M-1 | M-2 |                                                                                                      |
| Vehicle services – Repair/body work                                                                                                                                                                                                                             | X                  | X   | A              | P               | X                    | P   | P   | ACC <a href="#">18.57.050(D)</a>                                                                     |
| <b>OTHER</b>                                                                                                                                                                                                                                                    |                    |     |                |                 |                      |     |     |                                                                                                      |
| Any commercial use abutting a residential zone which has hours of operation outside of the following: Sunday: 9:00 a.m. to 10:00 p.m. or Monday – Saturday: 7:00 a.m. to 10:00 p.m.                                                                             | A                  | A   | A              | A               | A                    | A   | A   |                                                                                                      |
| Other uses may be permitted by the planning director or designee if the use is determined to be consistent with the intent of the zone and is of the same general character of the uses permitted. See ACC <a href="#">18.02.120(C)(6)</a> , Unclassified Uses. | P                  | P   | P              | P               | P                    | P   | P   |                                                                                                      |

<sup>1</sup> Any motor freight terminal, as defined by ACC [18.04.635](#), in existence as of the effective date of the ordinance codified in this section, is an outright permitted use in the M-1 and M-2 zones. Any maintenance,

alterations and additions to an existing motor freight terminal which are consistent with ACC [18.23.040](#), Development standards, are allowed.

**2** Any mixed-use development or senior housing project vested prior to Resolution No. 5187 (December 7, 2015) is an outright permitted use in the C-1 zone. Subsequently, if a nonresidential use within a vested mixed-use development changes, then the nonresidential use shall maintain a minimum of 10 percent of the cumulative building ground floor square footage consisting of the uses permitted outright, administratively, or conditionally, listed under "Recreation, Education, and Public Assembly," "Retail," or "Services" of the C-1 zone.

**3** Any stand-alone live/work units or stand-alone work/live units vested prior to the effective date of the ordinance codified in this chapter are outright permitted uses.

(Ord. 6885 § 1 (Exh. A), 2022; Ord. 6838 § 1 (Exh. A), 2021; Ord. 6799 § 6 (Exh. F), 2020; Ord. 6728 § 3 (Exh. C), 2019; Ord. 6688 § 1 (Exh. 1), 2018; Ord. 6644 § 2, 2017; Ord. 6642 § 9, 2017; Ord. 6508 § 1, 2014; Ord. 6433 § 26, 2012.)

## 18.23.040 Development standards.

A. Hereafter, no use shall be conducted and no building, structure and appurtenance shall be erected, relocated, remodeled, reconstructed, altered or enlarged unless in compliance with the requirements in Tables 18.23.040A (~~C-N~~, C-1, ~~C-2~~, C-~~23~~, and C-~~AG4~~ Zone Development Standards) and 18.23.040B (M-1 and M-2 Zone Development Standards) and in compliance with the provisions of this title, and then only after securing all permits and approvals required hereby. These standards may be modified through either an administrative variance or variance, subject to the procedures of Chapter [18.70](#) ACC.

**Table 18.23.040A. ~~C-N~~, C-1, C-2, ~~C-3~~, and C-~~AG4~~ Zone Development Standards**

| Development Standard | Requirement by Zone                                  |                            |                                       |                                         |                                                 |
|----------------------|------------------------------------------------------|----------------------------|---------------------------------------|-----------------------------------------|-------------------------------------------------|
|                      | <del>C-N</del><br>Neighborhood<br>Shopping<br>Center | C-1<br>Light<br>Commercial | <del>C-2</del><br>Central<br>Business | C- <del>23</del><br>Heavy<br>Commercial | C- <del>C-AG 4</del><br>Mixed-Use<br>Commercial |
| Minimum lot area     | <del>2 acres</del>                                   | None                       | <del>None</del>                       | None                                    | None <sup>1</sup>                               |

| Development Standard             | Requirement by Zone                                                                                                                           |                                       |                                           |                                            |                                                        |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------------------------|
|                                  | <del>C-N</del><br><b>Neighborhood Shopping Center</b>                                                                                         | <b>C-1</b><br><b>Light Commercial</b> | <del>C-2</del><br><b>Central Business</b> | <del>C-23</del><br><b>Heavy Commercial</b> | <b>C- <u>C-AG 4</u></b><br><b>Mixed-Use Commercial</b> |
| Minimum lot width, depth         | <del>None</del>                                                                                                                               | None                                  | <del>None</del>                           | None                                       | None                                                   |
| Maximum lot coverage             | <del>55 percent</del>                                                                                                                         | None                                  | <del>None</del>                           | None                                       | None                                                   |
| Minimum setbacks                 | <i>Minimum setbacks required for structures. See also ACC 18.31.070 for specific exceptions to these setback standards.</i>                   |                                       |                                           |                                            |                                                        |
| Front                            | <del>50 ft</del>                                                                                                                              | 20 ft                                 | <del>None</del>                           | 20 ft                                      | 20 ft                                                  |
| Side – Interior                  | <del>None<sup>2</sup></del>                                                                                                                   | None <sup>2</sup>                     | <del>None</del>                           | None <sup>2</sup>                          | None <sup>2</sup>                                      |
| Side – Street                    | <del>50 ft</del>                                                                                                                              | 15 ft                                 | <del>None</del>                           | 15 ft                                      | 15 ft                                                  |
| Rear                             | <del>None<sup>2</sup></del>                                                                                                                   | None <sup>2</sup>                     | <del>None</del>                           | None <sup>2</sup>                          | None <sup>2</sup>                                      |
| Height limit                     | <i>Maximum allowable height of structures. See also ACC 18.31.030 (Height limitations – Exceptions) for specific height limit exceptions.</i> |                                       |                                           |                                            |                                                        |
| Maximum height                   | <del>30 ft</del>                                                                                                                              | 45 ft <sup>3</sup>                    | <u>ACC 18.23.050</u>                      | 75 ft                                      | 75 ft                                                  |
| Additional development standards | <del>None</del>                                                                                                                               | None                                  | <u>ACC 18.23.050</u>                      | None                                       | None                                                   |
| Fences and hedges                | See Chapter <u>18.31</u> ACC                                                                                                                  |                                       |                                           |                                            |                                                        |
| Landscaping                      | See Chapter <u>18.50</u> ACC                                                                                                                  |                                       |                                           |                                            |                                                        |
| Parking                          | See Chapter <u>18.52</u> ACC                                                                                                                  |                                       |                                           |                                            |                                                        |

| Development Standard                           | Requirement by Zone                                           |                                           |                                               |                                                |                                                            |
|------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|-----------------------------------------------|------------------------------------------------|------------------------------------------------------------|
|                                                | <del>C-N</del><br><b>Neighborhood<br/>Shopping<br/>Center</b> | <b>C-1</b><br><b>Light<br/>Commercial</b> | <del>C-2</del><br><b>Central<br/>Business</b> | <del>C-23</del><br><b>Heavy<br/>Commercial</b> | <b>C- <u>C-AG 4</u></b><br><b>Mixed-Use<br/>Commercial</b> |
| <b>Signs</b>                                   | See Chapter <a href="#">18.56</a> ACC                         |                                           |                                               |                                                |                                                            |
| <b>Lighting</b>                                | See Chapter <a href="#">18.55</a> ACC                         |                                           |                                               |                                                |                                                            |
| <b>Nonconforming structures, land and uses</b> | See Chapter <a href="#">18.54</a> ACC                         |                                           |                                               |                                                |                                                            |

**Notes:**

- 1** Residential uses: no minimum lot size; provided, that residential density does not exceed 20 units per gross acre (this includes privately owned open space tracts but excludes dedicated public roads).
- 2** A 25-foot setback is required when adjacent to a residential zone.
- 3** Buildings within the Auburn north business area, as established by Resolution No. 2283, may exceed 45 feet if one additional foot of setback is provided from each property line (or required minimum setback) for each foot the building exceeds 45 feet in height.

**Table 18.23.040B. M-1 and M-2 Zone Development Standards**

| Development Standard            | Requirement by Zone                   |                                       |
|---------------------------------|---------------------------------------|---------------------------------------|
|                                 | <b>M-1</b><br><b>Light Industrial</b> | <b>M-2</b><br><b>Heavy Industrial</b> |
| <b>Minimum lot area</b>         | None                                  | None                                  |
| <b>Minimum lot width, depth</b> | None                                  | None                                  |

| Development Standard             | Requirement by Zone                                                                                                                          |                         |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
|                                  | M-1<br>Light Industrial                                                                                                                      | M-2<br>Heavy Industrial |
| Maximum lot coverage             | None                                                                                                                                         | None                    |
| Minimum setbacks                 | <i>Minimum setbacks required for structures. See also ACC 18.31.070 for specific exceptions to these standards.</i>                          |                         |
| Front                            | 20 ft                                                                                                                                        | 30 ft                   |
| Side – Interior                  | None <sup>1</sup>                                                                                                                            | None <sup>1</sup>       |
| Side – Corner                    | 20 ft                                                                                                                                        | 30 ft                   |
| Rear                             | None <sup>1</sup>                                                                                                                            | None <sup>1</sup>       |
| Height limit                     | <i>Maximum allowable height of structures. See also ACC 18.31.030 (Height limitations – Exceptions) for specific height limit exceptions</i> |                         |
| Maximum height                   | 45 ft <sup>2</sup>                                                                                                                           | 45 ft <sup>2</sup>      |
| Additional development standards | None                                                                                                                                         | None                    |
| Fences and hedges                | See Chapter <a href="#">18.31</a> ACC                                                                                                        |                         |
| Landscaping                      | See Chapter <a href="#">18.50</a> ACC                                                                                                        |                         |
| Parking                          | See Chapter <a href="#">18.52</a> ACC                                                                                                        |                         |
| Signs                            | See Chapter <a href="#">18.56</a> ACC                                                                                                        |                         |

| Development Standard                    | Requirement by Zone                   |                         |
|-----------------------------------------|---------------------------------------|-------------------------|
|                                         | M-1<br>Light Industrial               | M-2<br>Heavy Industrial |
| Lighting                                | See Chapter <a href="#">18.55</a> ACC |                         |
| Nonconforming structures, land and uses | See Chapter <a href="#">18.54</a> ACC |                         |

**Notes:**

**1** A 25-foot setback is required when adjacent to a residential zone.

**2** Buildings may exceed 45 feet if one foot of setback is provided from each property line (or required minimum setback) for each foot the building exceeds 45 feet.

(Ord. 6885 § 1 (Exh. A), 2022; Ord. 6728 § 3 (Exh. C), 2019; Ord. 6433 § 26, 2012.)

## **~~18.23.050 — Additional development standards for C-2, central business zone.~~**

### **~~A. — Maximum Building Height.~~**

~~1. The maximum height of that portion of a building that abuts a street(s) shall be no higher than the right-of-way width of the abutting street(s). Building height may increase; provided, that the building is stepped back one foot (from the abutting street right(s)-of-way) for each foot of increased building height.~~

~~2. If the building abuts more than one street and the abutting streets have different right-of-way widths, then the height of the building allowed at any street frontage shall be the average of the abutting street right-of-way widths.~~

~~3. The following rooftop features may extend up to 15 feet above the maximum height limit: stair towers, elevator penthouses, and screened mechanical equipment.~~

~~B. Minimum setbacks: none required, see subsection D of this section for specific building orientation requirements.~~

~~C. Fences shall be decorative and relate architecturally to the associated building. Acceptable materials are brick, wood, stone, metal, or textured concrete. Typical galvanized wire mesh (chain link), barbed wire or razor wire are not permitted. For further information see Chapter 18.31 ACC.~~

~~The provisions of this section shall not apply to temporary fences required during construction projects permitted by the city.~~

~~D. *Building Orientation Requirements.* The following requirements apply to the construction of all new buildings or structures:~~

- ~~1. Existing buildings or structures, including facades, that do not have setbacks or otherwise cannot comply are exempt from these requirements regardless of the amount of improvements made to the building, structure or facade as long as any alteration does not make the existing facade more nonconforming.~~
- ~~2. Existing buildings, structures, or facades that are set back and within 20 feet of a street shall comply to the fullest extent possible as determined by the planning director, with the following requirements when any cumulative structural improvements are made that exceed 50 percent of the assessed value of the existing building, structure, or facade.~~
- ~~3. Any addition to an existing building, regardless of value, that will be within 20 feet of a street shall also comply to the fullest extent possible, as determined by the planning director, with the following requirements:~~
  - ~~a. For each lineal foot of frontage a building has on a street, there shall be provided an area(s) for pedestrian amenities at the rate of one square foot of ground area for each lineal foot of building frontage. Pedestrian amenities shall consist of such features as landscaping, benches, entryways with accents such as brick pavers, artwork, or a combination of these or similar features. The pedestrian amenities shall be located on the property between the street right-of-way and the building. The planning director shall approve the amount and type of the pedestrian amenities.~~



~~b. For buildings that have a street frontage that exceeds 50 feet, then at least 25 percent of the building's frontage shall be immediately adjacent to the street right-of-way.~~

~~c. For buildings that have a street frontage that is less than 25 feet, then no pedestrian amenities will be required and the building may be located at the property line. There shall, however, be provided a landing in front of each door that opens to a street that is large enough such that no part of any door will encroach into the street right-of-way when the door is being opened or closed.~~

~~d. For buildings that provide additional setbacks, except as restricted by subsection (D)(3)(b) of this section, the area between the street right-of-way and the building shall only contain pedestrian amenities.~~

~~e. If a building has more than two street frontages, then at least two of the frontages shall comply with subsections (D)(3)(b) and (g) of this section and contain pedestrian amenities between the building and the street right-of-way. Any remaining frontages shall either have pedestrian amenities, windows, murals, flat surfaced artwork or other similar architectural features that would avoid large blank walls.~~

~~f. For new buildings that will infill between two other existing buildings, the new building shall be set back no further than either of the adjacent buildings unless additional setback is required to comply with subsection (D)(3)(a) of this section. The proposed setback shall be reviewed by the planning director to ensure the setback will maintain building continuity along the street.~~

~~g. Buildings shall have windows that encompass at least 60 percent of the first floor facade and at least 40 percent of the facade of each additional floor. At least 50 percent of the area of the first floor windows of nonresidential buildings shall provide visibility to the inside of the building. This subsection shall only apply to the facades of new buildings with street frontage and shall not lessen the requirements of the Uniform Building or Fire Codes.~~

~~h. The building's principal pedestrian entrance shall be oriented to the street. If the building is at a corner, either street or alley, then the principal pedestrian entrance shall be at the corner unless a better architectural design is attained at another location and approved by the planning director.~~

~~i. Buildings that are at the intersection of either two streets or a street and an alley shall provide for a sight distance triangular setback as required by Chapter 18.31 ACC. These triangular areas may contain pedestrian amenities that satisfy the requirements of subsection (D)(3)(a) of this section.~~

~~j. A site plan shall be prepared by the proponent which addresses compliance with the requirements as outlined in subsections (D)(3)(a) through (i) of this section. The site plan shall be approved by the planning director prior to the submittal of any building permit.~~

~~k. For the sole purposes of this subsection D the term "street" shall include the right-of-way of private and public streets. The term shall also include pedestrian walkways, encumbered by an easement or similar means, that are used by the general public to travel from one property to another.~~

~~E. Mechanical equipment on rooftops shall be sited and designed to minimize noise and effectively screen the equipment from view from adjacent properties and rights-of way. The following methods, or a combination thereof, may be used:~~

- ~~1. Set back from the roof edge to obscure visibility from below;~~
- ~~2. Integration into the building architecture, using building walls, roof wells or roof parapets to conceal the equipment;~~
- ~~3. Equipment enclosure or sight-obscuring fencing or landscaping;~~
- ~~4. Overhead trellis or roof to obscure visibility from above.~~

~~Materials used to screen mechanical equipment shall be the same as or compatible with the design of the principal structure.~~

~~F. Stair towers and elevator penthouses shall be designed to be architecturally integrated into the principal structure. This may include using the same building materials, repeating common building forms, colors or elements, or incorporating the roof and wall of the stair tower or elevator penthouse into the upper wall of the structure. (Ord. 6433 § 26, 2012.)~~

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**18.23.060 Additional development standards for the ~~C-N~~, C-1, C-2, ~~C-3~~, ~~C-4C-AG~~, and M-1 zones.**

- A. Loading and unloading docks shall not be visible from the street.
- B. Mechanical equipment on rooftops shall be sited and designed to minimize noise and effectively screen the equipment from view from adjacent properties and rights-of-way. The following methods, or a combination thereof, may be used:
1. Set back from the roof edge to obscure visibility from below;
  2. Integration into the building architecture, using building walls, roof wells or roof parapets to conceal the equipment;
  3. Equipment enclosure or sight-obscuring fencing or landscaping;
  4. Overhead trellis or roof to obscure visibility from above.

Materials used to screen mechanical equipment shall be the same as or compatible with the design of the principal structure. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6433 § 26, 2012.)

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**The Auburn City Code is current through Ordinance 6912, passed July 17, 2023.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

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## Chapter 18.25

### **INFILL RESIDENTIALMIDDLE HOUSING DEVELOPMENT STANDARDS**

Sections:

- 18.25.010**            **Purpose and intent.**
- 18.25.020**            **Applicability.**
- 18.25.030**            **Procedures.**
- 18.25.040**            **Middle housing types.~~Infill residential standards.~~**
- 18.25.050**    **Calculating parking requirements.**
- 18.25.060**    **Accessory Dwelling Units.**
- 18.25.070**    **Middle housing design standards.**
- 18.25.080**    **Usable open space.**
- 18.25.090**    **Courtyard housing standards.**
- 18.25.0100**   **Lot splitting.**

#### **18.25.010            Purpose and intent.**

The purpose of this chapter is to encourage the development of underutilized parcels in zones which, through Auburn comprehensive plan goals and policies, have been identified as areas where ~~infill residential development~~middle housing should be encouraged. Middle hHousing shall be compatible in scale, form, and character with ~~single-family~~single-unit detached houses that are allowed within the underlying zoning designation. This chapter identifies the standards for middle housing development. ~~conditions under which infill development is supported and~~ ~~relaxes certain development requirements in those instances in an effort to promote the~~ ~~construction of infill development in appropriate areas of the city.~~ (Ord. 6245 § 14, 2009.)

**18.25.020 Applicability.**

A. *Eligibility Criteria.* This chapter may be applied to development or redevelopment that meets ~~all of~~ the following criteria:

1. The lot is within one of the following zones: RC, R-1, R-2, R-3, R-4, R-NM, R-5, R-7, R-10, R-16, or R-20.

B. *Exceptions.* This chapter may be applied to development or redevelopment, except for the following below:

1. Middle Housing is not permitted within Urban Separators.
2. – Middle Housing is not permitted in the R-HMC zone.
3. Middle Housing is not permitted on lots smaller than one thousand (1,000) square feet.
4. Middle Housing shall not be used to justify alteration of a regulated critical area per Chapter 16.10 ACC.
- ~~2. Adjacent properties abutting at least 50 percent of the nonstreet perimeter of the subject property (i.e., side and/or rear lot lines) are developed with single family dwellings or higher intensity uses.~~
- ~~3. For lots located in the R-5 or R-7 zones, the development or redevelopment creates a maximum of one new lot or dwelling unit.~~
- ~~4. For properties located in the R-10, R-16, or R-20 zones, the lot or parcel size shall be one acre or less. (Ord. 6245 § 14, 2009.)~~

**18.25.030 Procedures.**

Development proposals desiring to utilize the middle housing infill standards of this chapter shall be subject to one or more of the permit types found in ACC Title [14](#) and shall be processed in a manner consistent with the underlying land use application pursuant to ACC Title [14](#). (Ord. 6245 § 14, 2009.)

**18.25.040      ~~Infill residential standards.~~ Middle housing types.**

A. For the purposes of this chapter middle housing refers to all housing consisting of between two and six units per lot, defined in ACC 18.04.340(B).

**18.25.050      ~~Calculating parking~~ Parking Requirements.**

A. Within one-half mile walking distance of a Major Transit Stop no on-site parking is required.

B. On lots that are more than one-half mile walking distance of a Major Transit Stop, (1) one on-site parking space shall be required for each dwelling unit.

C. On-site parking spaces shall include garage and/or driveway parking spaces.

D. When calculating parking relative to the above referenced lot sizes, the calculation shall occur prior to zero lot line land divisions.

**18.25.060      Accessory Dwelling Units.**

A. An ADU is considered a dwelling unit when calculating the number of units allowed on a lot or as part of a development proposal. Example: If 4 units are the base units on a given lot, and a fourplex has been developed, no ADUs may be added.

B. ADUs must be an accessory to a single-unit detached unit or middle housing unit.

C. ADUs are subject to the standards contained in Chapter 18.32 ACC.

For the purposes of total number of units allowed on a lot pursuant to ACC 18.020.067, “dwelling units”, includes accessory dwelling units (ADUs). Example: If 4 units are the base units on a given lot, and a fourplex has been developed, no ADUs may be added.”

**18.25.070      Middle housing design standards.**

A. Applicability.

1. Standards in this section apply to all development between two and six units per lot.

2. For the purposes of this section, a “street” refers to any public or private street.

3. These design standards do not apply to the conversion of a structure to a middle housing type with up to four attached units, if the floor area of the structure does not increase more than 50 percent.

B. Purpose. The purpose of these standards is to:

1. Promote compatibility of middle housing with other residential uses, including single-unit detached dwellings.

2. De-emphasize garages and driveways as major visual elements along the street.

3. Provide clear and accessible pedestrian routes between buildings and streets.

4. Implement the definitions of cottage housing and courtyard apartments provided by state law.

C. Pedestrian access. A private, paved pedestrian connection that is a minimum of three feet wide required between each middle housing building and the public sidewalk (or the public street if there is no sidewalk). Driveways may be used to meet this requirement.

D. Vehicle access, carports, garages, and driveways.

1. Garages, driveways, and off-street parking areas shall not be located between a building and a street, except when either of the following conditions are met:

a. The combined width of all garages, driveways, and off-street parking areas does not exceed a total of 60 percent of the length of the street frontage property line. This standard applies to buildings and not individual units; or

b. The garage, driveway, or off-street parking area is separated from the street property line by a dwelling; or

c. The garage, driveway, or off-street parking is located more than 100 feet from a street.

E. Landscaping. See ACC Table 18.50.040(A) “Minimum Landscape Requirements by Zoning District” for landscaping requirements.

F. Entries. Each building shall incorporate a primary building entry or one or more private unit entries, such as a covered porch or recessed entry. Each entry shall feature minimum weather protection of three feet by three feet.

G. Windows and doors. A minimum of 15 percent of the area of the street-facing façade elevation shall include windows or doors. Facades separated from the street by a dwelling or located more than 100 feet from a street are exempt from this standard.

#### H. Unit articulation

##### 1. Applicability.

a. Each attached unit featuring a separate ground level entrance in a multi-unit building facing the street shall include at least one of the articulation options listed in subsection (I)(2) below.

b. Facades separated from the street by a dwelling or located more than 100 feet from a street are exempt from this standard.

##### 2. Articulation options:

Option 1. Roofline change or a roof dormer with a minimum of four feet in width.

Option 2. A balcony a minimum of two feet in depth and four feet in width and accessible from an interior room.

Option 3. A bay window that extends from the façade a minimum of two feet.

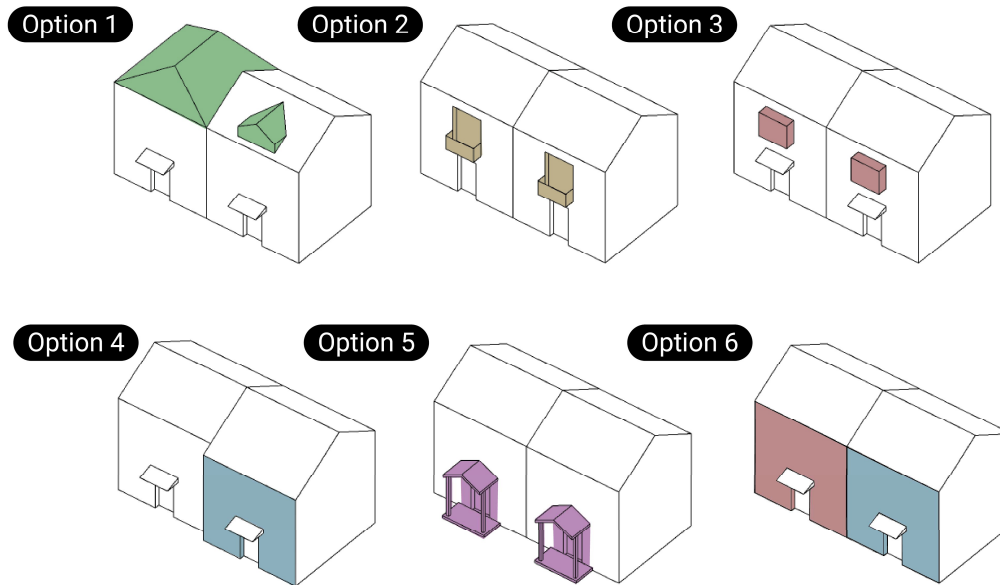
Option 4. An offset of the façade of a minimum of two feet in depth from the neighboring unit.

Option 5. A roofed porch at least 50 square feet in size.

Option 6. Change in wall color.

Figure 18.25.050(I)





I. Middle Housing Design Review Submittal Requirements. In addition to other documentation required for submittal of a complete application for building permit or discretionary land use approvals/permits the following items, (1) and (2) below, shall be required for review of building design. Middle housing design review is subject to administrative design review that shall be completed through the building permit and/or discretionary land use approvals/permits.

1. Elevation drawings prepared by an architect licensed in the state of Washington of all proposed construction including dimensional drawings at one-eighth inch equals one foot or comparable scale showing the type of exterior materials, color, exterior finishes (including for accessory structures, where applicable), articulation, fenestration details, and the location, elevations, type, style and model of any exterior lighting fixtures (where applicable).

2. As applicable, a to-scale landscape plan consistent with Chapter 18.50 ACC.

### **18.25.080 Courtyard housing standards.**

A. Applicability. Standards in this section apply to courtyard housing, which includes cottage housing (detached units) and courtyard apartments (attached units).

B. Open space. Open space shall be provided equal to a minimum 20 percent of the lot size. This may include common open space, private open space, setbacks, critical areas, and other open space.

C. Common open space.

1. At least one outdoor common open space is required.
2. Common open space shall be provided equal to a minimum of 300 square feet per unit. Each common open space shall have a minimum dimension of 15 feet on any side.
3. Orientation. Common open space shall be bordered by dwellings on at least two sides. At least half of all units in the development shall abut a common open space and have the primary entrance facing the common open space.
4. Parking areas and vehicular areas shall not qualify as common open space.
5. Critical areas and their buffers, including steep slopes, shall not qualify as common open space.

D. Community building.

1. A courtyard housing development shall contain no more than one community building.
2. A community building shall have no more than 2,400 square feet of net floor area, excluding attached garages.
3. A community building shall have no minimum off-street parking requirement.

**18.25.090 Usable open space.**

A. All middle housing development must include usable open space.

B. Usable open space must occupy at least 10% of the lot with a minimum dimension of at least 10 feet. Usable open space may be a single large space or several separate spaces. Unenclosed porches, patios, and entries may count towards usable open space if contiguous with a space that meets the standards of this section. Areas of usable open space with no unenclosed porches, patios, and entries or other similar features may overlap with the required landscaped areas within Table 18.50.040(A).

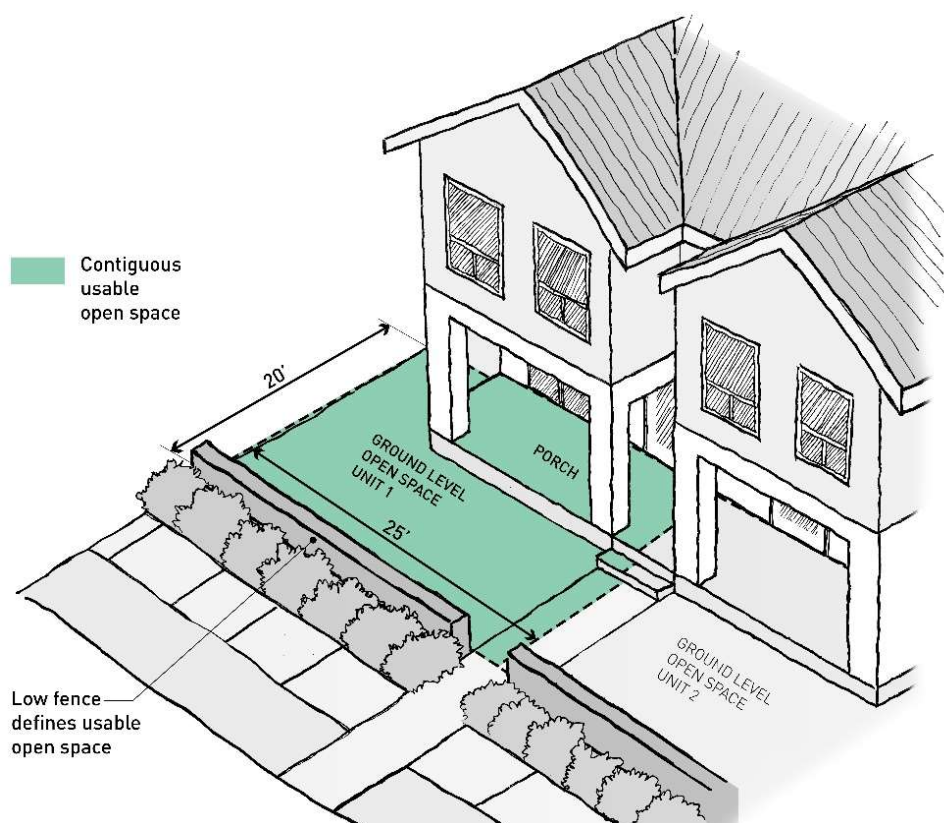
C. Driveways and parking areas may not count towards usable open space.

D. Where usable open space is located within the front setback, the open space must be defined with a fence, hedge, or wall, at least 24 inches tall.

E. LID stormwater BMPs, like rain gardens, may be integrated in up to 25 percent of the minimum required usable open space area.

F. Additions must not create or increase any nonconformity with this standard.

Figure 18.25.060 Usable Open Space



### **18.25.100 Lot splitting.**

Lot splitting as defined in ACC 17.04.221 is permitted as a means of creating separate ownership of each housing unit. See zero lot line subdivision standards contained in Chapter 17.29 ACC.

## Chapter 18.29

### DUC DOWNTOWN URBAN CENTER DISTRICT

Sections:

- 18.29.010 Intent.**
- 18.29.020 Scope.**
- 18.29.030 Process.**
- 18.29.040 Definitions.**
- 18.29.050 Use limitations.**
- 18.29.053 Uses/activities requiring an administrative use permit.**
- 18.29.055 ~~Uses/activities requiring a conditional use permit.~~Deviation from development standards**
- 18.29.057 Implementing districts.**
- 18.29.060 Development standards.**
- 18.29.070 Design standards.**

#### **18.29.010 Intent.**

The downtown urban center zone is intended to create a distinct and strong identity for downtown Auburn by establishing land use and design standards for review of development proposals within the core area of the city of Auburn's designated urban center, in order to implement the city of Auburn downtown plan and the goals, policies and objectives of the Auburn comprehensive plan. This zone is intended to produce a concentration and mixture of commercial, office, medical, retail, residential and civic uses within the downtown area; to encourage private and public investment, attract shoppers and visitors, and appeal to existing and new residents; to provide a development pattern that supports pedestrian movement, bicycles and use of public transit; and to provide opportunities to increase the city's tax base, thereby helping to fund public improvements and public services. (Ord. 6071 § 6 (Exh. A), 2007.)

**18.29.020 Scope.**

- A. The downtown urban center zone may be applied to any property designated as “Downtown” on the Auburn comprehensive plan map.
- B. Site plan and building design review and approval shall be required for all public and private development activities requiring permits within the downtown urban center zone unless exempted under subsection [C](#) of this section. The planning and development director is given the authority to require building design and site plans consistent with the design standards contained or referenced herein and to require revisions as necessary in order to ensure development is consistent with the purpose of this chapter.
- C. The following activities, as determined by the director, shall be exempt from the provisions of this chapter if the property has frontage on a pedestrian street as defined in the downtown urban center design standards:
1. Interior alterations that do not alter the exterior appearance of a structure or modify an existing site condition;
  2. Normal or routine building and site maintenance/repair that is exempt from permit requirements; and
  3. Any remodeling or expansion of existing single-~~family-unit detached~~ residences with no change in use or addition of dwelling units involved.
- D. The following activities, as determined by the director, shall be exempt from the provisions of this chapter if the property does not have frontage on a pedestrian street as defined in the downtown urban center design standards:
1. Interior alterations that do not alter the exterior appearance of a structure or modify an existing site condition;
  2. Site and exterior alterations that do not exceed 10 percent of the assessed valuation of the property (building or land) per the most recent county records;
  3. Building additions that are less than 10 percent of the existing floor area of the existing building(s). Any cumulative floor area increase (from the adoption date of the ordinance codified in this chapter) that totals more than 10 percent shall not be exempt; unless the

director determines compliance with these standards would be unfeasible and/or unreasonable;

4. Normal or routine building and site maintenance/repair that is exempt from permit requirements;

5. Any remodeling or expansion of existing single-family residences with no change in use or addition of dwelling units involved. (Ord. 6287 § 2, 2010; Ord. 6230 § 1, 2009; Ord. 6071 § 6 (Exh. A), 2007.)

### **18.29.030 Process.**

A. Compliance with all development and design standards contained or referenced herein shall occur in conjunction with any required permit process. The director shall provide appropriate forms that shall accompany a permit application. The director may approve, approve with conditions, or deny a building or site development permit application to ensure compliance with these standards. Any decision regarding a permit application shall be set forth in writing and contain findings of fact and conclusions that support the decision made.

B. The decision of the director shall be final unless the applicant or any affected party appeals the decision to the hearing examiner. All appeals shall be in accordance with ACC [18.70.050\(B\)](#) through (E). (Ord. 6071 § 6 (Exh. A), 2007.)

### **18.29.040 Definitions.**

These words shall have the following meanings for the purposes of this chapter:

A. "Canopy" means a cover over a sidewalk providing protection from the rain, which is constructed of durable, permanent materials.

B. "Director" means the director of the Auburn department of planning and development.

C. "Green roof" means a roof designed with principles of environmental sustainability, involving the use of vegetation and storm water collection and cleaning. It may or may not be accessible.

- D. "Health club" means a use that offers exercise and recreational activities for tenants and/or the general public, either with or without a fee.
- E. "Parking, below grade" means any portion of a structure containing parking that is located below the average finished grade around a building.
- F. "Parking, structured" means parking contained within an enclosed building, designed to appear like it is part of the larger building complex, or a freestanding structure devoted exclusively to above-grade parking.
- G. "Performing space" means any interior or exterior area designated for live performing and entertainment.
- H. "Public art" means any form of painting, mural, mosaic, sculpture, or other work of art, so long as it can be appraised as a work of art and its value as such documented, displayed on the exterior of a building, at or near the pedestrian entrance, or on a public plaza, and visible to users of the public right-of-way at all times.
- I. "Public meeting room" means a space that can be used by the general public and having a capacity of at least 50 people. It may operate under a reservation or nominal fee system and must be easily accessible from a lobby or plaza.
- J. "Public plaza" means an open space that is visible and accessible to the public at all times, predominantly open to the sky, and for use principally by people, as opposed to merely a setting for the building.
- K. "Street level retail" means uses providing goods and services, including food and drink, adjacent to, visible from, and directly accessible from the public sidewalk.
- L. "Water feature" means a fountain, cascade, stream, fall, pond of water, or combination thereof, that serves as a focal point, located outside of a building, publicly visible and accessible, and active during daylight hours. (Ord. 6287 § 2, 2010; Ord. 6071 § 6 (Exh. A), 2007.)

### **18.29.050 Use limitations.**

Hereafter, all buildings, structures or properties may be used for any use, unless specifically prohibited herein. Ground floor retail, restaurants and/or office use is required for all building

frontages facing Main Street. All uses shall be subject to review and approval by the director.  
The following uses are prohibited:

A. Sexually oriented businesses as defined in Chapter [18.74](#) ACC.

~~B. Taverns.~~

~~BC.~~ All industrial uses as defined in the North American Industrial Classification System (~~2022~~~~1997~~ Edition), categories 48 – 49 (transportation), 31 – 33 (manufacturing) and 42 (wholesale trade).

~~CD.~~ Outdoor storage of materials and equipment (except during active construction projects).

~~DE.~~ New automobile maintenance and repair businesses.

~~EF.~~ Work release facilities; secure community transition facilities.

~~FG.~~ Wrecking yards.

~~GH.~~ Solid waste transfer stations.

~~HI.~~ Car washes.

~~IJ.~~ New gasoline stations.

~~JK.~~ Street-level ministorage.

~~KL.~~ Outdoor sales of vehicles, boats or equipment.

~~LM.~~ Drive-in/drive-through facilities with direct vehicular driveway access onto Main Street.

~~MN.~~ All marijuana related businesses and marijuana cooperatives.

~~NO.~~ New single-unit detached dwellings; except for DUC Neighborhood Residential District.

~~OOP.~~ Other uses may be prohibited by the director if the use is determined to be inconsistent with the intent of this zone or is of the same general character of the other prohibited uses listed in this section. (Ord. 6642 § 10, 2017; Ord. 6071 § 6 (Exh. A), 2007.)



**18.29.053 Uses/activities requiring an administrative use permit.**

The following uses/activities may be permitted when an administrative use permit has been issued pursuant to the provisions of Chapter [18.64](#) ACC:

- A. Expansions of existing automobile maintenance and repair businesses;
- B. Expansions of existing gasoline stations;
- C. Animal daycare businesses that feature outdoor exercise areas and/or kennels;
- D. Wine production facility; small craft distillery; small craft brewery; and a tasting room is an outright allowed use in the DUC zone. (Ord. 6368 § 8, 2011; Ord. 6269 § 32, 2009.)

**18.29.055 ~~Deviation from development standards. Uses/activities requiring a conditional use permit.~~**

~~The following uses/activities may be permitted when a conditional use permit has been issued pursuant to the provisions of Chapter [18.64](#) ACC:~~

- ~~A. Any development project that seeks to deviate from any development standard listed in ACC [18.29.060](#) must be granted a variance pursuant to the provisions of Chapter 18.70 ACC. (Ord. 6269 § 12, 2009; Ord. 6071 § 6 (Exh. A), 2007.)~~

**18.29.057 Implementing districts.**

Downtown Urban Center zone is intended to create a distinct and strong identity for downtown Auburn by establishing land use and design standards for review of development proposals within the core area of the city of Auburn's designated urban center, in order to implement the city of Auburn Downtown Plan and the goals, policies and objectives of the Auburn Comprehensive Plan. This zone is intended to produce a concentration and mixture of commercial, office, medical, retail, entertainment, residential and civic uses within the downtown area; to encourage private and public investment, attract shoppers and visitors, and appeal to existing and new residents; to provide a development pattern that supports pedestrian movement, bicycles and use of public transit; and to provide opportunities to

increase the city's tax base, thereby helping to fund public improvements and public services. In order to implement the city of Auburn Downtown Plan and the goals, policies and objectives of the Auburn Comprehensive Plan, the zone is divided into the following districts:

A. DUC Downtown Core -125 District. DUC-125 is implemented only in the Downtown Urban Center and is subject to uses and development standards of this chapter and the Downtown Urban Design Guidelines. DUC-specific development regulations, guidelines, and design requirements as found in Appendix A - Downtown Urban Design Guidelines, this Comprehensive Plan, and Auburn City Code. Development in the DUC Downtown Core - 125 district shall not exceed 125 feet in vertical height and is subject to other applicable height restrictions found in Chapter 18.38 ACC.

B. DUC Downtown Core -75 District. The DUC Downtown Core - 75 zone is consistent with requirements described in the DUC Downtown Core - 125' except a maximum 75 vertical foot height limit shall apply.

C. DUC Downtown Core - 55 District. The DUC Downtown Core - 55 zone is consistent with the requirements described in the DUC Downtown Core - 125' except a maximum 55 vertical foot height limit shall apply.

D. DUC Neighborhood Residential District. R-2 uses per ACC Table 18.07.020 allowed, subject to the development standards of this chapter and the Downtown Urban Design Guidelines.

E. DUC Health and Wellness District. This district is to be used exclusively for the hospital area, located in the vicinity of 2nd Street NE and Auburn Avenue, and is intended to be used for medical and related uses and those uses compatible with the medical community. Residential may be included as part of vertical mixed-use development with medical being the primary development use. This district is subject to the uses and development standards of this chapter and the Downtown Urban Design Guidelines.

F. DUC M-1 Light Industrial District. M-1 zone uses allowed per ACC Table 18.23.030, subject to the development standards of this chapter and the Downtown Urban Design Guidelines.

G. DUC Flex-Residential District. This zone is intended to promote craft industrial/commercial uses that are compatible with residential area (i.e., workshop, brewery, etc.). R-F zone uses allowed per ACC Table 18.07.020, subject to the development standards of this chapter and the Downtown Urban Design Guidelines.

## 18.29.060 Development standards.

- A. Minimum lot area: none.
- B. Minimum lot width: none.
- C. Minimum lot depth: none.
- D. *Floor Area Ratio*. Floor area ratio is the cumulative amount of floor area within a building as a multiple of the lot area.

### Floor Area Ratio (FAR)<sup>1</sup>

| Basic Allowable "As of Right" |                          | Maximum Allowable with Bonuses |                          |                       |
|-------------------------------|--------------------------|--------------------------------|--------------------------|-----------------------|
| Nonresidential <sup>2</sup>   | Residential <sup>2</sup> | Nonresidential                 | Residential <sup>3</sup> | Combined <sup>4</sup> |
| 3.0                           | 2.0                      | 4.0                            | 3.5                      | 5.0                   |

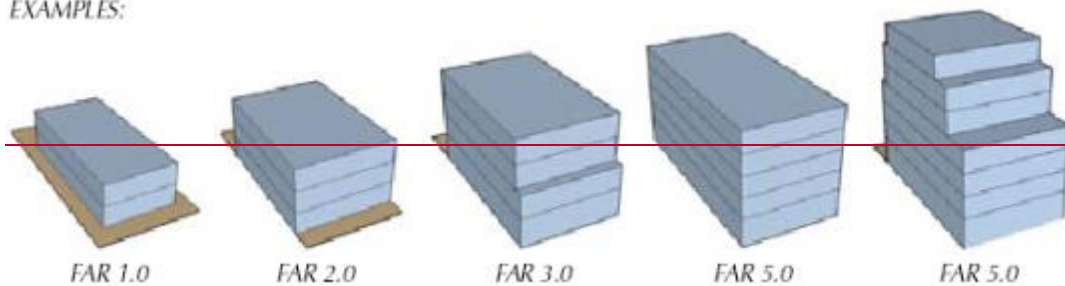
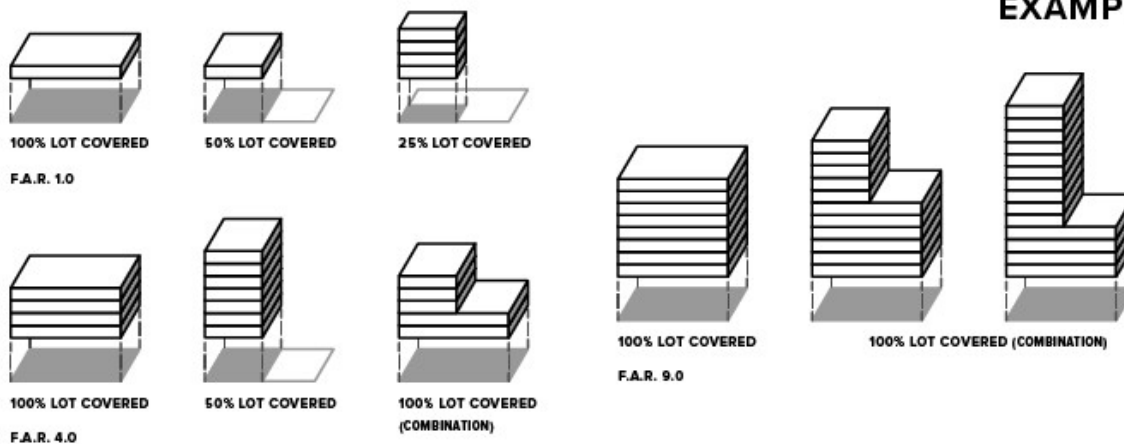
**1** Floor area is measured to the inside face of exterior walls. The following shall be excluded from floor area calculation:

- a** All space below finished grade.
- b** Space dedicated to structured parking.
- c** Space used for any bonus feature listed in subsection [E](#) of this section.

**2** Minimum required FAR is 0.75; basic allowable FAR is 1.0.

**3** Hotels, nursing homes, assisted living centers, etc. shall be considered residential for the purpose of calculating FAR.

**4** Allowable FAR for nonresidential and residential uses may be added together within a project, for a combined total.

*EXAMPLES:***EXAMPLES**

## E. Bonus Features Allowing Increased Floor Area Ratio.

| Feature             | Additional Gross Floor Area for Each Feature                     |
|---------------------|------------------------------------------------------------------|
| Street level retail | 100 sf of floor area for each linear foot of retail frontage     |
| Restaurant          | 100 sf of floor area for each linear foot of restaurant frontage |
| Public plaza        | 5 sf of floor area for each sf of plaza                          |
| Widening public     | 4 sf of floor area for each sf of sidewalk                       |

| <b>Feature</b>                                 | <b>Additional Gross Floor Area for Each Feature</b>              |
|------------------------------------------------|------------------------------------------------------------------|
| sidewalk                                       | made available for public use                                    |
| Canopy                                         | 4 sf of floor area for each sf of canopy                         |
| Daycare                                        | 4 sf of floor area for each sf of daycare                        |
| Health club                                    | 2 sf of floor area for each sf of health club                    |
| Performing space                               | 2 sf of floor area for each sf of performing space               |
| Public meeting room                            | 5 sf of floor area for each sf of meeting room                   |
| Public art (arts commission approval required) | 10 sf of floor area for each \$100 of valuation                  |
| Water feature                                  | 10 sf of floor area for each \$100 of valuation                  |
| Structured parking                             | 0.5 sf of floor area for each sf of required parking above grade |
| Below grade parking                            | 1 sf of floor area for each sf of required                       |

| <b>Feature</b>                                                                                                                                                                                                                                                 | <b>Additional Gross Floor Area for Each Feature</b>                                                                                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                | parking below grade (including half-level plate below grade)                                                                                                                |
| Green roof                                                                                                                                                                                                                                                     | 2 sf of floor area for each sf of green roof                                                                                                                                |
| Public restrooms                                                                                                                                                                                                                                               | 10 sf of floor area for each sf of public restroom                                                                                                                          |
| Contribution to a public park or cultural facility such as a library, museum or theater within 0.5 miles of the DUC zone; also, any project including a performance or entertainment venue is eligible for these bonuses, based upon the value of construction | 10 sf of floor area for each \$100 of contribution towards acquisition or development. This can be used to exceed both maximum FAR and maximum building height by up to 25% |
| Development of open space such as open roof decks, balconies, lanais or parts of the building and improved for outdoor living; including rooftop daycare play areas, dog walking areas, etc.                                                                   | 5 sf of floor area for each sf of open space                                                                                                                                |

An applicant may be required to provide a legally binding agreement or easement to ensure any of the above features is maintained over the life of the project.

F. *Maximum Building Height.* Maximum building height within the DUC zone shall be 75 feet, unless bonus height is permitted per subsection [E](#) of this section.

1. If retail uses occupy the ground floor, the minimum height for that floor shall be 14 feet.
2. Mechanical penthouses, stair/elevator overruns, and antennas may be excluded from building height calculation provided they extend no more than 20 feet above the roof deck.
3. Maximum building height may be increased by up to 20 percent if the top is designed as a nonhabitable, architectural element. This element may extend above the increased height limit.

G. *Minimum Building Height.* The minimum height for any new structure within the DUC zone shall be two stories for the full extent of the building footprint.

H. *Parking Ratios.* The following parking standards shall apply within the DUC zone in lieu of any standard noted in ACC [18.52.020](#) or provision of ACC [18.52.030](#):

| Use Type                                                               | Minimum Required          | Maximum Allowed for Surface Parking Lots |
|------------------------------------------------------------------------|---------------------------|------------------------------------------|
| Retail                                                                 | 2 stalls/1,000 nsf        | 4 stalls/1,000 nsf <sup>1</sup>          |
| Office                                                                 | 2 stalls/1,000 nsf        | 4 stalls/1,000 nsf                       |
| Residential<br><del>(mixed-use, apartment, live/work, work/live)</del> | 1 stall per dwelling unit | 2 per dwelling unit                      |
| <del>Residential</del>                                                 | <del>1 stall per</del>    | <del>2 stalls per dwelling</del>         |

| Use Type                | Minimum Required                                                                       | Maximum Allowed for Surface Parking Lots                                      |
|-------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| <u>(middle housing)</u> | <u>dwelling unit outside of one-half mile walking distance of a Major Transit Stop</u> | <u>unit outside of one-half mile walking distance of a Major Transit Stop</u> |
| Restaurant              | 0.5 stall per 4 seats                                                                  | 1 stall per 4 seats                                                           |

1 nsf = net square feet

1. Parking requirements for uses not listed shall be determined by a study of parking demand for that use, as prepared by a qualified professional and as accepted by the director.
2. Retail and restaurant uses less than 3,000 nsf in area shall be exempt from parking requirements.
3. Uses sharing a common parking facility may reduce the required number of stalls by 25 percent.
4. Required parking may be located off site, so long as it is: (a) located within the DUC zone, (b) within 1,000 feet of the property, (c) connected to the property by streets improved with sidewalks or walkways, and (d) tied to the site by a contractual agreement reviewed and approved by the city attorney that is filed with the city and deed of record at the county.
5. On-street parking that is located directly adjacent to a development site may be used to satisfy minimum parking requirements and shall not be included in determining maximum surface parking allowances.



6. Dedicated off-site parking provided within a parking structure may be used to provide FAR bonuses for a project on a separate site, provided the parking structure is located consistent with this chapter.
  7. The maximum standards noted in the table above may be exceeded if all stalls above the maximum limit are provided within a parking structure.
  8. Compliance with these standards is not required for a change of use within an existing building or whenever there is an expansion of an existing building or a new building replaces an existing building that does not increase the floor area by more than 25 percent.
  9. In lieu of providing the minimum parking required by this section, an applicant may request to pay for each required parking stall into a special fund that will be used to provide and upgrade municipal parking to serve the DUC zone. The per-stall fee shall be as specified in the city's fee schedule.
- I. *Signs*. The design of all signs shall be in conformance with the design standards referenced in ACC [18.29.070](#). Allowable types, numbers and sizes of signs shall be as follows:
1. Freestanding: not allowed, except for monument signs as described within the "Downtown Auburn Design Standards"; no more than one per street frontage; maximum size: 64 square feet, calculated at a rate of one square foot of sign area per lineal foot of site frontage; minimum entitlement shall be 32 square feet; maximum height: five feet.
  2. Wall signs: maximum area of 150 square feet per building facade, calculated at a rate of one square foot of sign area for every lineal foot of facade; minimum entitlement shall be 16 square feet.
  3. Suspended signs attached under a marquee or canopy: one double-faced sign, no greater than three square feet per face allowed for each building entrance; minimum clearance above grade: eight feet.
  4. *Portable Signs*. Portable signs may be allowed for each business entrance, subject to the following:
    - a. Signs may be placed within the public right-of-way, within 12 feet of a business entrance, subject to the guidelines provided by the director in consultation with the city engineer such that sign placement does not interfere with pedestrian or vehicular

traffic, does not create a sight hazard, and conforms to the requirements of the Americans with Disabilities Act. Additional portable signage may be authorized in order to support downtown events that are permitted or sanctioned by the city.

b. The sign shall be in accordance with the provisions of ACC [18.56.030\(L\)](#).

c. The sign area cannot exceed 42 inches in height, 32 inches in width, and be limited to two faces.

d. Portable signs are not permitted to be affixed to city infrastructure located within the right-of-way (e.g., street lights, fire hydrants, public art). This includes a prohibition of chaining or otherwise securing portable signs to such infrastructure.

e. Signs may be displayed during business hours and shall not be displayed when the business is closed.

f. No landscaping may be covered, cut, damaged, or modified to accommodate a portable sign. The city may require replacement of any damaged landscaping pursuant to Chapter [18.50](#) ACC.

g. All portable signs shall have the permit number affixed to the back of the sign.

J. Landscaping. Landscaping shall be provided as defined in the Downtown Auburn Design Standards. (Ord. 6828 § 1 (Exh. A), 2021; Ord. 6534 § 1, 2014; Ord. 6419 § 1, 2012; Ord. 6071 § 6 (Exh. A), 2007.)

### **18.29.070 Design standards.**

Adopted by reference are the “Downtown Auburn Design Standards” and the “Auburn Junction Design Standards,” a copy of which shall be maintained by the city clerk. These documents contain standards for development of the built environment in the DUC zone. The director shall have the authority to apply the standards to specific development proposals. These standards may be amended upon approval by the community development director. (Ord. 6828 § 1 (Exh. A), 2021; Ord. 6532 § 29, 2014; Ord. 6419 § 2, 2012; Ord. 6287 § 2, 2010; Ord. 6190 § 1, 2008; Ord. 6071 § 6 (Exh. A), 2007.)

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**The Auburn City Code is current through Ordinance 6912, passed July 17, 2023.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

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## Chapter 18.31

### SUPPLEMENTAL DEVELOPMENT STANDARDS

#### Sections:

- 18.31.010 Daycare standards.
- 18.31.020 Fences.
- 18.31.025 Retaining walls.
- 18.31.030 Height limitations – Exceptions.
- 18.31.040 Lots.
- 18.31.050 Single-unit detached dwelling family dwelling siting and design standards.
- 18.31.060 Recreational vehicle parks.
- 18.31.070 Setbacks.
- 18.31.080 Heliports.
- 18.31.090 Work release, prerelease and similar facilities.
- 18.31.100 Wireless communications facilities siting standards.
- 18.31.110 Siting of small wireless facilities.
- 18.31.115 Wetland mitigation.
- ~~18.31.120 Accessory dwelling units.~~
- 18.31.130 Communal residence standards.
- 18.31.140 Gated residential subdivisions.
- 18.31.150 Secure community transition facilities.
- 18.31.160 Supportive housing development standards.
- 18.31.170 *Reserved.*
- 18.31.180 Performance standards.
- 18.31.190 Supplemental standards for residential mobile home communities.
- 18.31.200 Architectural and site design review standards and regulations.
- 18.31.210 Agricultural enterprises development standards.
- 18.31.220 Permitted animals.
- 18.31.230 *Repealed.*

18.31.010 Daycare standards.

A. The following performance standards shall apply to all child daycares but shall not apply to adult daycare:

1. If applicable, must be properly licensed with the state of Washington;
2. Daycare, preschool and nursery school services shall not be conducted before 5:00 a.m. or after 9:00 p.m. in the following zones: RC, R-1, R-~~52~~, R-~~72~~.

B. The provisions of subsection [A](#) of this section are not intended to reduce the requirements of any other licensing agency or department. (Ord. 6245 § 15, 2009.)

#### 18.31.020 Fences.

A. *Purpose.* The fencing requirements in this section are intended to advance public safety, maintain and protect property values, to enhance the city's appearance, and to visually unify the city and its neighborhoods. This section contains general standards applicable to all fences (regardless of zoning district), and specific standards for fences within the residential, commercial, and institutional use zoning districts.

B. *Fence Height Regulations.* The minimum or maximum height requirements as stipulated throughout this chapter shall be considered to be met if the height of the fence is within six percent of the height required. The height of the fence shall be determined from the existing, established grade on the property to the highest point of the fence.

1. Notwithstanding any other provisions regarding fence height, the height of any portion of a fence may not reduce the sight distances established by the engineering design standards for vehicular and nonmotorized transportation facilities.
2. Fences and walls built interior of the required setback areas may be as high as the maximum building height allowed within the applicable zone.
3. Building permits are required for fences exceeding 84 inches in height.
4. The addition of lattice, trellis, and other similar features of a fence shall count towards the overall height and opaqueness of a fence.
5. If a fence sits upon or is elevated by a retaining wall, the height of the fence is measured from the base of the retaining wall. Building permits may be required for fences erected on retaining walls.

C. *Fence Height Regulations by Zoning District.* The following regulations shall apply in the R-1, R-~~52~~, R-~~72~~, R-~~310~~, R-~~316~~, R-~~420~~, R-MHC, R-~~FO~~, ~~R-O-H~~, I, ~~C-N~~, C-1, C-2, C-~~AG4~~, and DUC zones:

1. Fence heights shall not exceed the following in each of the required setback areas, as regulated per each zone:
  - a. Front setback<sup>1</sup>: 42 inches; provided, that fences constructed of chain link, wrought iron or similar materials that provide visibility, as defined herein, may be 72 inches in height;
  - b. Side setback: 72 inches;
  - c. Rear setback: 72 inches;

d. Street side setback: 72 inches.

1 The front setback for residential zones pertains to the front setback for ~~single-family~~single-unit detached dwelling residence per box E1 of the table shown in ACC [18.07.030](#).

D. *Screened Fences and Sight-Obscuring Fences.*

1. Fence visibility is defined per ACC [18.04.373](#). In certain circumstances, the city engineer may determine that a fence that is 50 percent or less opaque does not provide visibility if the angle through which the fence is being viewed for sight distance analysis increases the perceived opacity of the fence to 50 percent or higher.
2. Screened fences are defined per ACC [18.04.372](#).
3. Sight-obscuring fences are defined per ACC [18.04.374](#).

E.

1. When landscaping is required along the property line and the property line abuts the right-of-way, the fence shall be placed interior to the required landscaping. The fence may not obscure such landscaping unless authorized through the land use or architectural and site design review process.
2. At other property lines, the landscaping shall be located to serve the greatest public benefit.
3. Fencing shall be placed such that it does not damage existing landscaping.

F. *Access and Obstructions.*

1. If a fence includes a gate or similar feature to allow vehicle passage, the gate shall be placed within the interior of the lot a sufficient distance to provide a vehicle refuge area within the driveway exterior of the fence to avoid blocking the street. The vehicle refuge area shall have a length that is sufficient for a waiting vehicle and not block the street, sidewalk, or right-of-way, in accordance with the engineering design standards.
2. Any fence located within a front yard setback that features a locking gate or similar security device, that cannot be opened from the exterior, shall provide emergency access in a manner acceptable to the fire marshal.
3. In no case shall any fence, hedge, or other obstruction be constructed, grown, or located, such that it deters or hinders the fire authority from gaining access to any fire authority connection, fire protection control valve, fire hydrant, or fire authority appliance or device. Minimum clearance requirements for fire hydrants shall be in accordance with the engineering design standards.

4. In no case shall any fence, hedge, or other obstruction be constructed, grown, or located, such that it obstructs the visibility of any fire hydrant from a distance of 150 feet, in any direction, of vehicular approach to the hydrant.
5. In no case shall any fence, hedge, or other obstruction be constructed, grown, or located in a manner which interferes with access to water, storm, or sanitary sewer manholes, and utility meters, and other city appurtenances which require access for maintenance purposes.
6. Unless explicitly permitted by easement language, fences are prohibited within city utility easements except as may be authorized by the city engineer.

G. Other than in the P-1, M-1, or M-2 zones, no fence may include the use of barbed wire, including concertina, razor, or similar wire; provided, that pasture areas a minimum of one acre in area may be fenced with barbed wire in any zone. Barbed wire may be attached to the top of, and in addition to, the height of a 84-inch fence in the above zones, provided it does not extend more than 12 inches in height.

H. Electrically charged fences shall only be allowed within the RC, R-1, C-~~23~~, M-1, M-2, LF, or I zones and shall adhere to the following standards. These standards shall not apply to underground or invisible pet fences that are used to contain small domestic animals.

1. Within the RC and R-1 zones the electrical charge of an electric fence must be noncontinuous and the electric fence controller shall be approved by Underwriters Laboratories (UL) or meet the testing standards of Underwriters Laboratories. It is further provided that electric fences in the RC and R-1 zones that abut any public street or right-of-way shall include warning signs consistent with subsection [\(H\)\(2\)\(c\)](#) of this section.

2. Within the C-~~23~~, M-1, M-2, LF, or I zones, the construction and use of electric fences shall be allowed in the city only as provided in this section and subject to the following:

- a. *Electrification.*

- i. The energy source (energizer) for electric fences must be provided by a storage battery not to exceed 12 volts DC. The storage battery is charged primarily by a solar panel. However, the solar panel may be augmented by a trickle charger.
- ii. The electric charge produced by the fence upon contact shall not exceed energizer characteristics set forth in the International Electrotechnical Commission (IEC) standards.

- b. *Perimeter Nonelectric Fence or Wall.* No electric fence shall be installed or used unless it is completely surrounded by a nonelectrical fence or wall that is not less than 72 inches.

- c. *Location.* Electric fences shall only be permitted around outdoor storage areas. Electric fences and perimeter fencing are allowed in the setback areas provided the applicable requirements of this section are met.

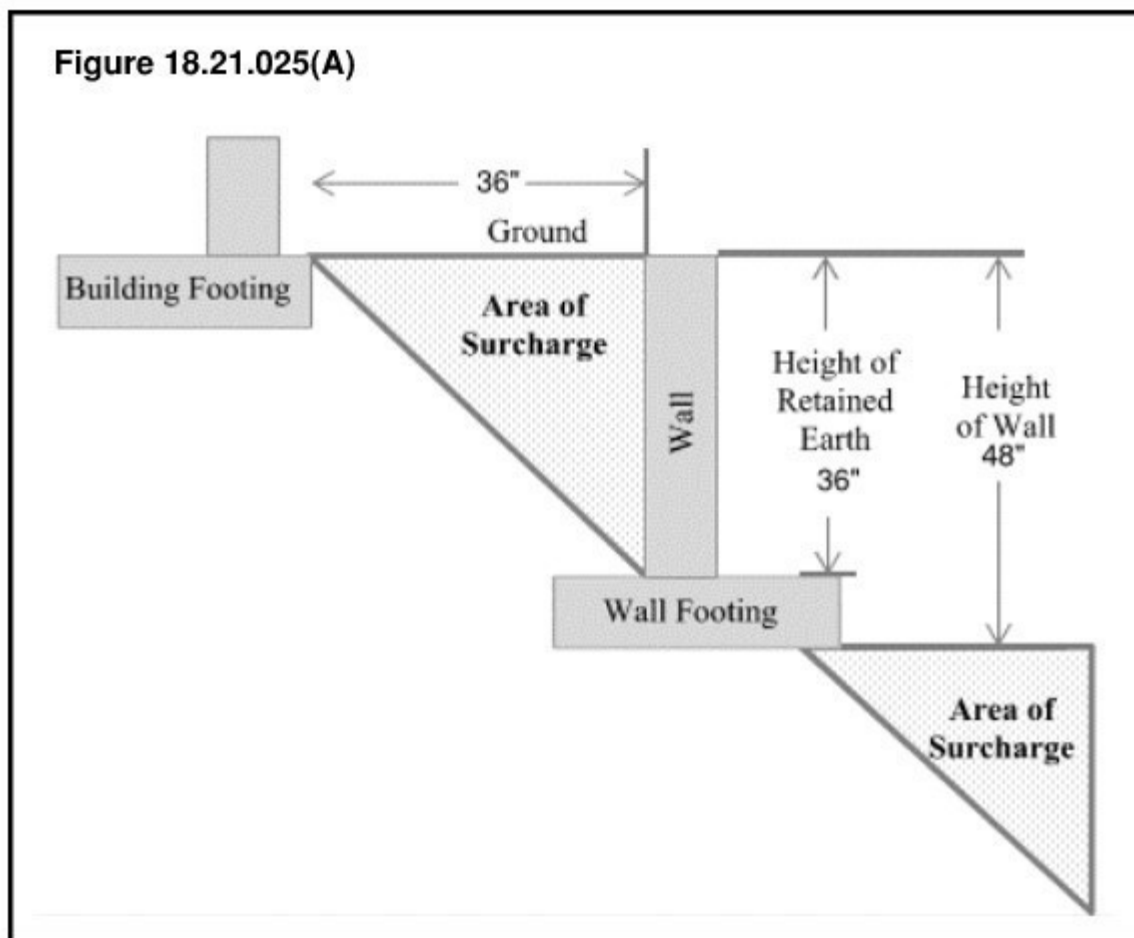
- 
- d. *Height.* Electric fences shall not exceed 10 feet in height.
  - e. *Warning Signs.* Electric fences shall be clearly identified with warning signs that read “Warning – Electric Fence” at intervals of 50 feet or less. Signs shall also contain imagery or symbols of or similar to the International Organization for Standardization (ISO) warning symbol for electric hazard to alert individuals that the fence is electrically charged (e.g., lightning bolts).
  - f. Electric fences shall be governed and regulated in accordance with the regulations for alarm permits contained in Chapter [9.30](#) ACC.
  - g. Electric fences and gates must also meet all applicable International Fire Code standards. (Ord. 6884 § 1 (Exh. 1), 2022; Ord. 6461 § 2, 2013; Ord. 6419 § 3, 2012; Ord. 6245 § 15, 2009.)

#### 18.31.025 Retaining walls.

##### A. *Retaining Wall General Regulations.*

1. Retaining walls must be designed and located per the adopted IBC and IRC design standards. See Figure 18.21.025(A).





2. Notwithstanding any other provisions regarding retaining wall height, the height of any portion of a retaining wall may not reduce sight distance established by the Engineering Design Standards for vehicular and nonmotorized facilities.
3. Any grading work shall be in compliance with Chapter [15.74](#) ACC.
4. All portions of retaining walls, including subsurface elements such as footings, anchors, and cantilevers, shall not encroach or be located within the right-of-way or public utility easements unless explicitly permitted by the city engineer and/or by the easement language.
5. The requirements of this chapter do not apply to retaining walls in rights-of-way.
6. Additional requirements apply to retaining walls that provide support to rights-of-way as specified in the Engineering Design Standards.
7. Retaining walls designed as part of an approved preliminary plat, and located prior to recordation of the final plat, are not subject to the setback area requirements contained in this section.

**B. Residential Lots.**

1. Retaining walls are not permitted in the required setback areas, unless meeting one of the following criteria. The height of a wall shall be measured from the bottom of a footing to the top of the wall.
  - a. Retaining walls that are under 48 inches and constructed in accordance with the IRC, whether supporting a surcharge or not, are allowed in all setback areas, as regulated per each zone.
  - b. Retaining walls over 48 and under 84 inches and constructed in accordance with the IRC, whether supporting a surcharge or not, are allowed in all setback areas except the front and street-side setback, as regulated per each zone.
  - c. Retaining walls over 84 inches, constructed in accordance with the IRC, whether supporting a surcharge or not, are not allowed in the setback areas, as regulated per each zone.
2. Retaining walls visible from the right-of-way or adjacent property must be composed of rock, textured or patterned concrete, masonry, composite, or other products that complement the existing residential or neighborhood character. Products such as “ecology blocks” or plain smooth concrete are not permitted. Materials other than those listed may be used with approval from the planning director or designee.

C. *Nonresidential Lots/Tracts.*

1. Retaining walls visible from the right-of-way or adjacent property shall be composed of rock, textured or patterned colored concrete, masonry, or composite. Products such as “ecology blocks” are not permitted. Materials other than those listed may be used with approval from the planning director or designee.
2. For retaining walls over 48 inches in height or supporting a surcharge, the area between the right-of-way and the retaining wall shall be landscaped and maintained per Chapter [18.50](#) ACC.
3. Terraces created between retaining walls shall be permanently landscaped and revegetated pursuant to a mitigation or landscape plan developed by a qualified professional.
4. Notwithstanding the requirements contained in this section, retaining walls may still require a building permit if trees or other landscape features will potentially impact (e.g., tree roots) or impose a surcharge on the wall.
5. The width of the retaining wall or walls support shall not be included in any landscaping calculations or measurements. (Ord. 6884 § 1 (Exh. 1), 2022.)

18.31.030 Height limitations – Exceptions.

The following buildings and/or structures are exempt from the height requirements of this title; in no case does this lessen any height restrictions that relate to the municipal airport:

- A. Cupolas, provided they do not extend more than three feet above the roof line;
- B. Church spires or steeples, provided they conform to elevations as approved under a conditional use permit;
- C. Transmission line towers, including telephone line towers and similar types of other line towers, located within public street rights-of-way, easements, or on private property, and which are constructed in accordance with other regulations as required by the city;
- D. Residential television antennas, provided they are used in conjunction with the reception of commercial television station signals and are not used for transmission purposes;
- E. Elevated reservoirs, water tanks or standpipes under the jurisdiction of the city or other water district;
- F. *Athletic Field or Playground Lighting Under the Jurisdiction of the City or Other Public Agency*. This exemption is limited to the P-1 public use zone only. (Ord. 6245 § 15, 2009.)

#### 18.31.040 Lots.

A. All lots shall meet the lot area and width requirements set forth in the applicable zone, except that for parcels created prior to June 1, 2009, the following standards shall apply. For any residentially zoned parcel of land created prior to June 1, 2009, with an area and/or a width or depth less than that prescribed for a lot in any residential zone, the fact that the parcel of land does not meet the area and/or width requirements as set forth in this title shall not prohibit the property from being utilized for ~~single-family~~single-unit detached dwelling~~residential~~ purposes; provided, that all other regulations of this title are complied with.

1. For ~~single-family~~single-unit detached homes on substandard lots, the following special provisions for lot coverage and setbacks may apply; provided, that the requirements for access, utility infrastructure, and minimum sight distance as provided for in the city design construction standards, and the requirements for private utilities, can be met:

a. *Lot Coverage*. Lot coverage may be determined by using the following formula:

$$(A/B) * C = D(\%)$$

A = Lot area required by zoning code.

B = Lot area of existing lot.

C = Percentage of lot coverage allowed by zoning code.

D = Percentage of lot coverage allowed for the substandard lot.

In no case shall the lot coverage exceed 60 percent, unless otherwise allowed by this title.

b. *Front and Rear Setbacks.* Either the front or rear setback may be determined by using the following formula:

$$(A/B) * C = D$$

A = Lot area of existing lot.

B = Lot area required by zoning code.

C = Front or rear setback required by zoning code.

D = Front or rear setback allowed for the substandard lot.

In no case shall the front or rear setback be less than 10 feet, unless otherwise allowed by this title.

c. *Side Setbacks.* Side setbacks may be determined by using the following formula:

$$(A/B) * C = D$$

A = Width of the existing lot.

B = Lot width required by zoning code.

C = Side setback required by zoning code.

D = Side setback allowed for the substandard lot.

In no case shall the interior side setback be less than five feet or the street side setback less than 10 feet, unless otherwise allowed by this title.

B. Lots created by the King County assessor's office shall not be considered as building lots or lots that can be further subdivided unless in accordance with this title and land division ordinance, except those lots created prior to August 24, 1968, which was the adoption date of the previous subdivision ordinance, No. 2204. See ACC [17.04.220](#) for definition of "lot of record."

C. Lots created by the Pierce County assessor's office shall not be considered as building lots or lots that can be further subdivided unless in accordance with this title and land division ordinance, except those lots legally created prior to any land being annexed to the city of Auburn. See ACC [17.04.220](#) for definition of "lot of record." (Ord. 6245 § 15, 2009.)

18.31.050 Single-~~family dwelling siting~~unit detached siting and design standards.

A. All single-~~unit detached~~family dwellings (including manufactured homes) located in residential zones shall meet all of the following criteria:

1. May not have previously had a title granted to a retail purchaser and may not be a used mobile home as defined by RCW [82.45.032\(2\)](#), now or hereafter amended.
2. Be built to meet or exceed the standards established by federal law [42 USC 5401](#) through [5403](#), now or hereafter amended.
3. Be thermally equivalent or better to that required by the state energy code for new residential structures, now or hereafter amended.
4. Be set on and securely attached to a permanent foundation as specified by the manufacturer.
5. Proof of title elimination is required prior to building occupancy.
6. Be connected to required utilities that include plumbing, heating and electrical systems.

B. Single-unit detached siting standards. All single-~~unit~~~~family~~ dwellings (including manufactured homes) shall comply with the following siting ~~and design~~ standards:

1. The design and construction of the foundation must meet the requirements of the International Building Code, now or hereafter amended;
2. The gap from the bottom of the structure to the ground, around the entire perimeter of the structure, shall be enclosed by concrete or other concrete product as approved by the building official, which may or may not be load-bearing.

C. Single-unit detached design standards. In addition to any other documentation required for submittal of a complete application for building permit or discretionary land use approvals/permits, the following items shall be required for the review of building design:

1. Elevation drawings prepared by an architect licensed in the state of Washington of all proposed construction including dimensional drawings at one-eighth inch equals one foot or comparable scale showing the type of exterior materials, color, exterior finishes (including for accessory structures, where applicable), articulation, fenestration details, and the location, elevations, type, style and model of any exterior lighting fixtures (where applicable).

2. As applicable, a to-scale landscape plan consistent with Chapter 18.50 ACC.

ED. The above requirements do not apply to single-~~family-unit detached~~ dwellings sited within the R-MHC residential manufactured/mobile home community zone. (Ord. 6245 § 15, 2009.)

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18.31.060 Recreational vehicle parks.

## A. The following performance standards shall apply to all recreational vehicle parks:

1. Minimum size of the recreational vehicle park: 100,000 square feet;
2. Maximum gross density: one recreational vehicle space per each 2,000 square feet of land area;
3. Recreational space: eight percent of the total site area shall be provided as defined recreation space. The recreation space shall be easily accessible and shall be improved and maintained in such a manner so as to provide adequate recreational facilities for the residents of the recreational vehicle park;
4. Minimum width: each recreational vehicle space shall have a minimum width of 25 feet;
5. Interior private streets:
  - a. Twelve feet of width per each travel lane and 10 feet of width per each parking lane. A minimum of 20 feet shall be provided for one-way systems;
  - b. The streets shall be improved in accordance with this title. In addition, all streets shall be well-drained, well-lighted, and continuously maintained in operable condition;
6. Spacing between units: there shall be a minimum side-to-side dimension of 12 feet between units and a minimum end-to-end dimension of 10 feet between units;
7. Minimum setbacks required: the following setback requirements shall apply:
  - a. Twenty-five feet from a public street;
  - b. Five feet from an interior private street;
  - c. Fifteen feet from the park boundary;
8. Off-street parking: a minimum of one off-street parking space shall be required for each recreational vehicle space. It shall be located within the recreational vehicle space. In addition, one off-street parking space per each three recreational vehicle spaces shall be required for guest parking. The guest parking spaces shall be grouped and distributed evenly throughout the park;
9. Pedestrian walkways: pedestrian walkways having a width of not less than three feet shall be provided from the recreational vehicle spaces to all service buildings, and facilities, refuse collection areas, and recreation areas. The walkways shall be hard-surfaced, well-drained, and well-lighted;
10. Landscaping: see Chapter [18.50](#) ACC;
11. Limit of stay: no recreational vehicle shall remain within in a recreational vehicle park for more than 120 days in any one-year period;

12. Solid waste disposal: the storage, collection and disposal of solid waste in recreational vehicle parks shall be so conducted as to create no health hazards, rodent harborage, insect breeding areas, or accident or fire hazards. Individual or grouped refuse containers must be screened from view except on collection day;
13. Utilities: the following requirements for utilities shall apply:
  - a. A water supply system shall be provided in the recreational vehicle park for each recreational vehicle space designed to accommodate the park user occupying a self-contained recreational vehicle, the water system for a recreational vehicle park shall be constructed and maintained in accordance with all applicable state and local codes and regulations;
  - b. Watering stations: each recreational vehicle park shall be provided with one or more accessible water supply outlets for filling recreational vehicle water storage tanks;
  - c. Sewage disposal system: an adequate and safe sewage disposal system shall be provided in a recreational vehicle park for each recreational vehicle space designed to accommodate the park user occupying a self-contained vehicle and shall be connected to the public sewage system. The sewage disposal system in a recreational vehicle park shall be constructed and maintained in accordance with all applicable state and local codes and regulations;
  - d. Sanitary stations: each recreational vehicle park shall be provided with sanitary dumping stations in the ratio of one for every 100 recreational vehicle spaces or fractional part thereof. The construction of the sanitary station shall be in accordance with the appropriate county department of health. Sanitary stations shall be screened from other activities by a visual barrier such as fences, walls, or natural growth and shall be separated from any recreational vehicle space by a distance of not less than 50 feet;
  - e. Electrical supply system: each recreational vehicle park shall be provided with an underground electrical system which shall be installed and maintained in accordance with all applicable state and local codes and regulations;
  - f. Other utility systems: if other utility systems such as natural gas, television cable, or telephone are installed in a recreational vehicle park, such installation shall be in accordance with state and local codes and regulations;

14. All recreational vehicle spaces shall be well marked and numbered.

B. The planning director shall approve the site plan for all recreational vehicle parks with concurrence of the city engineer. The site plan shall contain the following:

1. Name of the owner and operator, with address and phone number, and the name of the proposed recreational vehicle park or campground;

2. Legal description of the subject tract of land;
3. Name, address and phone number of the person or firm preparing the site plan;
4. Scale of the drawing and north arrow;
5. The area and dimensions of the tract of land;
6. The number, size and location of all recreational vehicle spaces;
7. The number, location and size of all off-street automobile parking spaces;
8. The location and width of all streets and walkways;
9. The location of service buildings, sanitary stations, recreation area and any other proposed facilities or structures;
10. Location of all utility lines and easements;
11. Indication of the water supply, sewage disposal, electrical supply, and refuse collection systems;
12. Indication of all buildings, recreation uses, and other facilities to be constructed;
13. Landscaping specifications;
14. A vicinity map indicating the names and location of all streets within at least a quarter-mile radius of the subject site;
15. Location and specifications of the manager's office and dwelling unit;
16. The site plan shall be properly dimensioned and drawn at a scale not less than one inch equals 40 feet and on a sheet size 24 inches by 36 inches; more sheets may be allowed if necessary. (Ord. 6245 § 15, 2009.)

18.31.070          Setbacks.

A. The following may project from a building into a required setback; provided, that such projection does not interfere with required utility easements or sight distance requirements pursuant to city design and construction standards:

1. Fireplace structures, bay windows, garden windows, enclosed stair landings, closets, framed fireplace shafts, wireless communications facilities or similar projections not wider than eight feet measured in the general direction of the wall of which it is a part: 18 inches into any setback; provided, that such



projection does not interfere with required utilities easements or sight distance requirements pursuant to city design and construction standards;

2. *Porches and Platforms.*

a. Uncovered porches and platforms which do not extend above the floor level of the first floor: 18 inches into side setbacks and six feet into the front setback and rear setback; provided, that they may extend three feet into the side setback when they do not exceed 18 inches in height above the finished grade;

b. Covered but unenclosed porches and platforms which do not extend above the floor level of the first floor and which are no wider than 50 percent of the building's frontage: five feet into the front setback;

3. Planting boxes or masonry planter not exceeding 42 inches in height may intrude into any setback;

4. Eaves shall not protrude more than 24 inches into any minimum required setback;

5. Awnings, canopies, marquees and similar structures designed to primarily protect pedestrians from the weather elements. They shall be attached to and supported entirely by the building. The maximum projection shall be seven feet from the building. The projection, if approved by the city, must comply with the International Building Code (IBC) and International Fire Code (IFC), and an approved right-of-way use permit subject to the requirements of Chapter [12.60](#) ACC.

B. *Special Front Setback Depth.* If buildings existing on July 6, 1964, occupy 50 percent or more of the frontage in any block, and are on one side of the street, then the depth of the front setback required by this title shall be disregarded on that side of the street in such block, and in lieu thereof the depth of front setback required on each lot therein shall be not less than the average depth of the front setbacks existing on July 6, 1964. This shall apply to residentially zoned property only.

C. *Lots with Significant Slopes.* To encourage the preservation of natural features on lots with significant slopes, platted residential lots with an average slope of 15 percent or more may reduce the front setback by up to 20 percent; provided, however, that all structures must comply with applicable sight distance triangle requirements of the city design and construction standards. This provision shall only apply to lots developed for a single-family-unit detached dwellingresidence but shall not apply to property zoned RC (residential conservancy).

For the purposes of this section, the average slope shall be measured by taking the difference between the average elevations of the rear and the front lot lines. This provision is not intended to waive any other requirements of geotechnical reports or studies that may be necessary to ensure the suitability of a lot for development.

Development under this provision may also implement the setback exemptions identified in subsections [\(A\)\(1\)](#) through [\(A\)\(5\)](#) of this section. (Ord. 6245 § 15, 2009.)

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18.31.080 Heliports.

The following development standards shall apply to all heliports, excluding those developed as part of the Auburn Airport:

- A. Meet the Federal Aviation Administration (FAA) requirements;
- B. Meet the current National Fire Protection Agency 403 requirements;
- C. Be consistent with the Auburn Municipal Airport requirements;
- D. The size of the landing pad must be one and one-half times the size of the largest helicopter to use the site;
- E. The landing pad must be paved, and a source of water available to keep the pad clean, additional fences and/or screens may also be required to reduce any flying debris;
- F. The location of the heliport shall be compatible with adjacent uses and should be located away from schools and populated areas to include residential, commercial, industrial and other public use areas;
- G. Additional requirements may also be assessed with regard to fences, hours of operation, lighting, setbacks or easements. (Ord. 6245 § 15, 2009.)

## 18.31.090 Work release, prerelease and similar facilities.

The following siting and performance standards shall apply to all work release, prerelease and similar facilities offering alternatives to imprisonment:

- A. *Maximum Number of Residents.* No work release, prerelease or similar facility shall house more than 50 persons, excluding resident staff.
- B. *Dispersion Criteria.*
  - 1. The lot line of any new or expanding work release, prerelease or similar facility shall be located:
    - a. One thousand (1,000) feet or more from any residential zone; and
    - b. One thousand (1,000) feet or more from any group residence facility as defined by ACC [18.04.440](#); and
    - c. One thousand (1,000) feet or more from any accredited public, private or parochial school, excluding commercial schools such as business, vocational or technical schools; and
    - d. One thousand (1,000) feet or more from any religious institution meeting the requirements of a conforming use and meeting all other requirements of the Auburn City Code; and

- e. One thousand (1,000) feet or more from any public park; and
- f. One thousand (1,000) feet or more from any licensed daycare center, nursery school or preschool as defined by ACC [18.04.290](#); and
- g. One mile or more from any other work release, prerelease or similar facility.

2. The distances provided in this subsection shall be measured by following a straight line, without regard to intervening buildings, from the nearest point of the property parcel upon which the proposed use is to be located or expanded to the nearest point of the parcel of property or the land use district boundary line from which the proposed land use is to be separated.

C. Each facility shall provide on-site dining, on-site laundry or laundry service, and on-site recreation facilities to serve the residents.

D. A conditional use permit application for a work release, prerelease or similar facility shall be accompanied by proposed operating rules for the facility. These proposed rules shall be reviewed by the planning director in consultation with the chief of police and the city attorney. The planning director shall include in any recommendation on the requested conditional use permit an analysis of the proposed rules as they may relate to the findings of fact required under ACC [18.64.040](#). (Ord. 6245 § 15, 2009.)

#### 18.31.100 Wireless communications facilities siting standards.

The following siting standards are intended to guide the location and development of wireless communications facilities (WCF as defined by ACC [18.04.912\(W\)](#)) on properties regulated under this title. The siting of small wireless facilities shall also be in accordance with ACC [18.31.110](#):

A. *Types of Wireless Communications Facilities (WCFs)*. For the purposes of determining in which zones wireless communications facilities are to be permitted, and which land use approval process applies, they will be classified pursuant to the following types. Refer to the table in subsection [L](#) of this section to determine which zones allow for the following types of facilities:

1. *Type 1*. Type 1 is a new wireless communications facility (WCF) that is affixed to an existing structure other than a “wireless communications support structure” (also known as an “attached wireless communications facility”). Examples of attached wireless communications facilities include antennas affixed to or erected upon existing buildings, water tanks, or other existing structures. There are four separate Type 1 categories described as follows:
  - a. *1-A*. The combined height of the WCF together with the height of the existing structure cannot be 25 percent greater than the existing structure or exceed the height limitation of the zone in which the structure is located.

- b. *1-B.* The combined height of the WCF together with the height of the existing structure cannot be 50 percent greater than the existing structure or exceed the height limitation of the zone in which the structure is located.
- c. *1-C.* The combined height of the WCF together with the height of the existing structure is 50 percent greater than the existing structure or exceeds the height limitation of the zone in which the structure is located. The height limitation of the zone can only be exceeded by 25 percent.
- d. *1-D.* The WCF is located on an existing nonhabitable structure such as a water tower, athletic field light pole, or similar public utility infrastructure not located within a public way or that is located on an existing nonresidential structure such as a fire station, school, church or other similar type of institutional use whose site does not contain dwellings. The height limitation of the WCF will be 10 percent of the existing structure height, but may be increased to a maximum of 20 percent with an administrative use permit and may be increased to a maximum of 30 percent with a conditional use permit. The height limitation of the zone may be exceeded relative to the above provisions allowed for a 1-D facility.

Any increases in height above the limits of the zoning district, as permitted for Type 1 facilities, must include concealment techniques approved by the city.

2. *Type 2.* Type 2 is new equipment erected on existing towers that have previous approvals. There are two separate Type 2 categories described as follows:

- a. *2-A.* Any request for modification of an existing wireless communication tower or base station that was previously authorized by the local permitting jurisdiction and that would exceed a “substantial change,” and the combined height of the WCF and structure cannot be 20 percent greater than the existing structure and is limited to 50 percent total (cumulative) expansion of equipment area.
- b. *2-B.* Any request for modification of an existing wireless communication tower or base station that was previously authorized by the local permitting jurisdiction and that would exceed a “substantial change,” and the combined height of the WCF and structure cannot be 50 percent greater than the existing structure and allow for more than 50 percent (cumulative) expansion of equipment area.

Any increases in height above the limits of a particular zone, as permitted for Type 2 facilities, must include concealment techniques approved by the city.

3. *Type 3.* Type 3 is the erection of a new “tower.” There are three separate Type 3 categories described as follows:

- a. *3-A.* “Towers” that are 75 feet or less in height.
- b. *3-B.* “Towers” that are more than 75 feet in height or lattice towers of any height.

- c. 3-C. “Towers” that meet the definition of an emergency wireless communication facility (EWCF) and are 185 feet or less in height.

B. *Separation between Facilities.*

1. *New, Freestanding Towers.*

- a. The minimum separation, i.e., distance, between a proposed tower (that is 75 feet or less in height) and any other existing tower, of any height, shall be the height of the proposed tower, including antenna, multiplied by a factor of 10.
  - b. The minimum separation, i.e., distance, between a proposed tower (that is more than 75 feet in height, or lattice towers of any height) and any other existing tower, of any height, shall be the height of the proposed tower, including antenna, multiplied by a factor of 20.
  - c. The community development director may exempt an applicant from these separation requirements if (i) the applicant demonstrates to the city’s satisfaction that despite diligent efforts, other options are neither available to lease nor technologically feasible to address a service provider’s demonstrated gap in coverage or demonstrated lack of system capacity. Documentation regarding inability to lease shall include names and addresses of owners contacted, date of contact, method of contact and owner response, and failure to approve the exemption would be an effective prohibition of the applicant being able to provide wireless communications, or (ii) the director determines, when considering the surrounding topography; the nature of adjacent uses and nearby properties; and the height of existing structures in the vicinity, that placement of a tower at a distance less than the minimum separation from another tower will reduce visibility and reduce visual clutter to a greater extent.
2. The distance between towers shall be measured by following a straight line, without regard to intervening buildings, from the base of one tower to the base of the other tower(s).
3. A tower would be considered “existing” if it was reviewed, approved, and lawfully constructed in accordance with all requirements of applicable law as of the time it was built. For example, a tower that exists as a legal, nonconforming use and was lawfully constructed is existing. It shall be the applicant’s responsibility to provide evidence of lawful construction. Subsequent city permitted modifications of a tower that qualify as an eligible facilities request, and do not amount to a “substantial change,” do not make an existing tower nonconforming.

C. *Co-Location Requirements.*

1. For towers that are more than 75 feet in height and lattice towers of any height, the owner of the tower shall execute and provide evidence of a nonexclusive lease with the underlying property owner, if the property owner is different, that allows for other carriers to place antennas and equipment on the structure unless specific approval not to is provided in accordance with subsection [\(C\)\(3\)](#) of this section.

2. Any application for Type 3-B or 3-C towers that are more than 75 feet in height or lattice towers of any height shall include technical, environmental, or regulatory justification that an existing WCF with a nonexclusive lease could not be used instead of constructing a new tower.
3. Towers shall be designed and constructed to allow the tower to accommodate WCFs from at least two carriers on the same tower; one in addition to the original. No property owner or carrier shall unreasonably exclude another carrier from using the same facility or location. Design and construction for co-location shall not be required when it would materially compromise the camouflage design intent of the tower, or when, in the reasonable discretion of the community development director, such construction is not technically feasible based upon construction, engineering and design standards of the industry, or based upon evidence provided, a tower designed for co-location will not be commercially viable. An applicant, owner, or operator seeking community development director approval to waive the co-location requirements described herein shall provide evidence explaining why co-location is not possible at a particular tower.

*D. Height.*

1. Unless otherwise provided for, the height of any tower with appurtenances shall not exceed the height limitations of the zone.
2. The maximum height of any tower shall not exceed 120 feet except as an eligible facility request.
3. There shall be no variances allowed to the height limitations.
4. The applicant shall provide evidence that the Federal Aviation Administration (FAA) has approved the location and the city shall condition the same of any future increases in height or other modifications that would otherwise be permissible as an eligible facilities request (EFR) for any tower relative to the Auburn Municipal Airport.
5. Unless otherwise restricted by this section, building- or structure-mounted antennas may extend a maximum of 15 feet above the maximum height permitted for structures within the zone.
6. Antennas that are mounted on structures that do not otherwise have a height restriction may be allowed to increase the overall height of the structure by no more than 10 percent of the height of the structure unless additional approvals are obtained.

*E. Setbacks.*

1. All equipment shelters, cabinets, support structures or other above-ground facilities shall meet the setback requirements of the zone in which located except as follows. All equipment shelters, cabinets, or other above-ground facilities used to support WCFs shall be set back the same distance required of the WCF except as an eligible facility request. All equipment shelters, cabinets, or other above-ground facilities within a nonresidential zone shall be set back a minimum of 50 feet from any adjacent residential zone except as an eligible facility request.

2. The minimum distance from any tower, of any height, to any residentially zoned parcel of property, including mixed-use zones that include residential uses, shall be a distance equal to the overall height of the tower (including antennas) multiplied by a factor of two.
3. Where technically feasible, roof-mounted antennas and equipment shelters and/or cabinets are to be placed towards the center of the building, or away from public views. Equipment shelters and/or cabinets shall be screened by a parapet or similar architectural feature.

F. *Fencing and Landscaping.*

1. *Fencing.* Fencing is required to enclose all above-ground support equipment that is associated with towers. Fencing will be 100 percent sight-obscuring, as defined in ACC [18.04.374](#), if visible from a public way or from a less intense zone. Equipment shelters and/or cabinets shall be enclosed by fencing a minimum of six feet in height. Fencing shall meet the sight distance requirements of the city engineering design and construction standards.
2. *Landscaping.*
  - a. Where above-ground support equipment is visible from a public way, a minimum width of five feet of landscaping will be provided on the exterior of the enclosing fence in order to effectively screen the equipment from the public way. The landscaping shall consist of evergreen and deciduous trees with no more than 50 percent being deciduous, and shrubs and groundcover shall be provided. Landscaping shall meet the sight distance requirements of the city engineering design and construction standards.
  - b. Where facilities are visible from adjacent residential or mixed-use zoning districts, a minimum width of five feet of landscaping will be provided on the exterior of the enclosing fence in order to effectively screen the equipment from the adjacent residential uses. The landscaping shall consist of evergreen trees or tall shrubs, a minimum of six feet in height at planting which will provide a 100 percent sight-obscuring screen within three years from the time of planting; or a combination of evergreen and deciduous trees with no more than 30 percent being deciduous, backed with a 100 percent sight-obscuring fence, as defined in ACC [18.04.374](#), with shrubs and groundcover provided.
  - c. Existing mature tree growth and natural landforms on the site shall be preserved to the maximum extent possible. Existing on-site vegetation may be used to meet the landscape requirements if approved by the community development director.

G. *Aesthetics.*

1. *Concealment Design Techniques.* All WCFs and any transmission equipment shall, to the extent technically feasible, use concealment design techniques including, but not limited to, the use of materials, colors, textures, screening, undergrounding, or other design options that will blend the components of the WCF and the WCF to the surrounding natural setting and/or built environment. Design, materials, and

colors of WCFs shall be compatible with the surrounding environment. Designs shall be compatible with structures and vegetation located on the site and parcel and on adjacent parcels.

- a. At a minimum, all tower-mounted WCF equipment shall be colored to match the tower color.
  - b. Concealment design may be of heightened importance where findings of particular sensitivity are made (e.g., proximity to historic or aesthetically significant structures and/or natural or community features). Should the community development director determine that WCFs are located adjacent to or viewable from impression corridors as defined by the comprehensive plan, they shall (where possible) be designed (including but not limited to placement underground, depressed, or located behind earth berms) to minimize aesthetic impacts at the request of the community development director.
  - c. The concealment design may include the use of alternative tower structures should the community development director determine that such design meets the intent of this section and the community is better served.
  - d. All WCFs shall be constructed out of or finished with nonreflective materials (visible exterior surfaces only).
2. In order to minimize any potential negative aesthetic impacts from new WCFs including protecting views to and from residential neighborhoods, mitigation may be required to blend the facilities in with the adjacent natural setting and/or built environment. Typical solutions for concealment design might include: an extension of the building, a component of a sign structure, disguising the facility as a tree, planting of tall trees, moving the location of the facility, painting or texturing the facility, etc.

WCFs shall be additionally sited in a manner that is sensitive to the proximity of the facility to residential structures. When placed near a residential or mixed-use zoned property, the WCF shall be placed adjacent to the common side yard property line between adjoining residential properties, such that the WCF minimizes visual impacts equitably among adjacent properties. In the case of a corner lot, the WCF may be placed adjacent to the common side yard property line between adjoining residential or mixed-use zoned properties, or on the corner formed by two intersecting streets. If these requirements are not reasonably feasible from a construction, engineering, or design perspective, the applicant may submit a written statement to the community development director requesting the WCF be exempt from these requirements using the procedure for an administrative waiver elsewhere in this chapter.
3. Building- or roof-mounted antennas will be painted or textured to blend with the adjacent surfaces.
4. No lettering, symbols, images or trademarks large enough to be legible to occupants of vehicular traffic on any adjacent street shall be placed on or affixed to any part of the WCF, unless required by the FCC or FAA.



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5. Except as specifically required by the FAA (but must be approved by the city), freestanding towers shall be painted a color that best allows them to blend into the surroundings. The use of grays, blues and greens might be appropriate; however, each application shall be evaluated individually.
  6. *Concealment Design Standards for Accessory Equipment and Transmission Equipment.* Accessory equipment and transmission equipment for all WCFs shall meet the following requirements:
    - a. All transmission equipment and accessory equipment shall be grouped as closely together as technically possible.
    - b. Transmission equipment and accessory equipment shall be located out of sight whenever possible by locating within equipment enclosures. Where such alternate locations are not available, the transmission equipment and accessory equipment shall be concealed.
    - c. Transmission equipment and accessory equipment shall be of a neutral, nonreflective color that is identical to, or closely compatible with, the color of the supporting structure or use other concealment design techniques so as to make the equipment as visually unobtrusive as possible, including, for example, painting the equipment to match the structure.
  7. *Administrative Waiver.*
    - a. An administrative waiver of any of the above concealment design standards may be requested of the community development director by filing a written application form provided by the city and payment of an application fee. The application will be evaluated for, and must demonstrate conformance with, the following waiver criteria for approval:
      - i. The concealment design standard prohibits or has the effect of prohibiting the provision of wireless communication service through the proposed WCF at the location because the standard will not allow the technology to function at that location; and
      - ii. The applicant demonstrates to the city's satisfaction that despite diligent efforts, other options are neither available to lease nor technologically feasible to address a service provider's demonstrated gap in coverage or demonstrated lack of system capacity. Documentation regarding inability to lease shall include names and addresses of owners contacted, date of contact, method of contact and owner response; and
      - iii. The proposal for varying from the design standard represents a reasonable and best approximation of achieving the same objective as the specific standard sought to be waived; and
      - iv. The proposed alternative does not and will not conflict with public health, safety, or welfare.
    - b. If any concealment design standard is approved for waiver, the WCF proposed shall nevertheless meet all other applicable design standards not approved for waiver.
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- c. If a waiver request is denied for failure to meet any of the criteria specified above and there is no alternative for installation of the WCF at the particular location in a manner that meets the applicable design standards, then such application for the WCF for such specific location shall be denied.

#### H. *Lighting.*

1. Freestanding support structures shall not be artificially lighted, unless required by the FAA or other applicable authority, or the WCF is mounted on a light pole or other similar structure primarily used for lighting purposes on property located outside of the public way. If lighting is required, the city may review lighting alternatives and approve the design that would cause the least illumination disturbance to the surrounding views. Any proposed lighting shall, at a minimum, comply with the standards of Chapter [18.55](#) ACC (Outdoor Lighting) and shall be submitted at the time of the initial application. Any lighting must be reviewed and approved by the city.
2. Security lighting used to light the equipment facility shall be directed downward, shielded and kept within the boundaries of the site.

#### I. *Abandoned Facilities.*

1. Any WCF which is not utilized for a period of nine months or more will be considered abandoned.
2. Any WCF which falls into a state of disrepair as determined by the community development director will be considered abandoned.
3. Any WCF considered to be abandoned must be removed completely within 90 days from the date of notification by the city to the owner, owner's agent and/or the operator of the WCF, based upon the contact information that has previously been provided to the city. The city may extend the 90-day period should a valid application for use of the facility be submitted to the city. The owner of such WCF shall remove the same within 90 days of receipt of written notice from the city. If such WCF is not removed within 90 days, the city may remove it at the owner's expense and any approved permits for the WCF shall be deemed to have expired.

J. *Noise.* For the purposes of this section, WCF will be considered a Class B, commercial, noise source pursuant to WAC [173-60-040](#).

K. *Supplemental Information Required for Applications.* In addition to the information that is otherwise required for an application for a permit for a WCF, the following is also required:

1. For all new WCFs, the applicant shall provide the carrier's master network plan for the city showing the carrier's existing WCF locations and narrative explaining the potential WCF locations over the next year, if known. The applicant shall also provide technical justification supporting the need for the height of the WCF and for any new tower and why a shorter support structure could not be utilized. Any application for a new tower greater than 75 feet in height shall provide technical justification as to why a tower of 75 feet or less in height could not be utilized instead to adequately serve the Auburn community.

2. Narrative description of the facility including whether there is capacity on the proposed structure for more antennas. The applicant shall provide evidence of the ability to execute a nonexclusive lease between the carrier and the underlying property owner, if the property owner is different, that allows for other carriers to place antennas and equipment on the structure. This ability for co-location must be demonstrated, unless relief from this requirement is requested and ultimately approved in accordance with the provisions in this chapter.
3. A color sample for the proposed tower.
4. Narrative description of proposed concealment design techniques intended to make the facility look like something other than a tower or base station. Photographs, photo simulations, or similar illustrations that show a reasonable likeness of the proposed facility including the antennas and above-ground support equipment.

L. *Zones in Which WCFs Are Permitted.* The following table illustrates which zones the types of facilities as defined by ACC [18.04.912\(K\)](#) and [\(W\)](#) and subsection [A](#) of this section are allowed in and which land use approval process, if any, is required. Microcells, as defined by ACC [18.04.912\(M\)](#) (not located in public ways), are allowed only in residential zones and shall be permitted outright pursuant to the provisions of ACC [18.04.912\(M\)](#).

|                                      | Type of Permit Required |                           |                        |
|--------------------------------------|-------------------------|---------------------------|------------------------|
| Zone                                 | Permitted Outright      | Administrative Use Permit | Conditional Use Permit |
| All Zones                            | 1-D                     | 1-D <sup>1</sup>          | 1-D <sup>2</sup>       |
| <del>R-FQ</del> ,<br><del>RQ-H</del> | 1-A                     | 1-B                       | 1-C                    |
| <del>C-N</del>                       | <del>1-A</del>          | <del>1-B</del>            | <del>1-C</del>         |
| C-1                                  | 1-A                     | 1-B                       | 1-C                    |
| <del>C-2</del> ,<br>DUC              | 1-A                     | 1-B                       | 1-C                    |
| <del>C-32</del>                      | 1-B, 2-A                | 1-C, 2-B, 3-A             | 3-B                    |

| Zone             | Type of Permit Required |                           |                        |
|------------------|-------------------------|---------------------------|------------------------|
|                  | Permitted Outright      | Administrative Use Permit | Conditional Use Permit |
| C-<br><u>AG4</u> |                         |                           |                        |
| M-1              | 1-B, 2-A                | 1-C, 2-B, 3-A             | 3-B                    |
| M-2              | 1-B, 2-A                | 1-C, 2-B, 3-A             | 3-B                    |
| P-1              | 1-B, 2-A                | 1-C, 2-B                  | 3-A <sup>3</sup>       |
| I                | 1-A                     | 1-B                       | 1-C                    |
| LF               | 1-A                     | 1-B                       | 1-C                    |

1 Allowance for the WCF to extend to a height of 20 percent of the supporting structure.

2 Allowance for the WCF to extend to a height of 30 percent of the supporting structure.

3 The maximum height allowed, including antennas, is 45 feet.

**M. Exemptions.**

1. Unless otherwise provided for, the mobile testing facilities/equipment used to test network limitations are exempt from the provisions of this section.

The facilities/equipment shall not be at any one location for more than 14 days and shall otherwise meet the requirements of any other ordinance, regulation or code provision.

2. EWCFs are exempt from the provisions of subsections [B](#), Separation between Facilities; [\(C\)\(1\)](#), Co-Location Requirements; [D](#), Height (except [\(D\)\(4\)](#)); and [E](#), Setbacks, of this section.

**N. Eligible Facilities Requests (EFR).**

1. *Application and Review Requirement for Eligible Facilities Requests.* Applicants seeking approval of eligible facility requests must complete an application form furnished by the city and comply with any requirements set forth in applicable city ordinances. The application form shall be limited to the information necessary for the city to consider whether an application is an eligible facilities request. The application may not require the applicant to demonstrate a need or business case for the proposed modification or co-location. Such information may include, without limitation, whether the project:

- a. Would result in a substantial change, as defined in ACC [18.04.912\(R\)](#);
- b. Violates a generally applicable law, regulations, or other rule codifying objective standards reasonably related to public health, safety, and welfare.

2. *Review Procedures for Eligible Facilities Requests.* This section applies to any eligible facilities requests for co-location on or modification to an existing tower or base station that does not substantially change the physical dimensions of such tower or base station.

- a. *Review Required for Eligible Facilities.* No co-location or modification to any existing tower or base station may occur except after a written request from an applicant is reviewed and approved by the director. Upon receipt of an application for an eligible facilities request pursuant to this section, the city shall review such application to determine whether the application so qualifies.
- b. *Review Criteria.* Upon receipt of an application for an eligible facilities request pursuant to this section, the city shall administratively review such application to determine whether the application meets the following criteria for an eligible facilities request:

- i. Does not result in a substantial change, as defined in ACC [18.04.912\(R\)](#);
- ii. Does not violate a generally applicable law, regulation, or other rule reasonably related to public health, safety, and welfare and complies with generally applicable building, structural, electrical, and safety codes; and
- iii. Complies with the original application concealment design techniques or conditions of approval, including but not limited to colors, textures, surfaces, scale, character, and siting, or any approved amendments thereto, subject to the thresholds established in the definition of substantial change.

3. *Time Frame for Reviewing and Deciding Eligible Facilities Requests.* Subject to the tolling provisions below, within 60 days of the date on which an applicant submits a complete application, as determined by the director, the city shall approve the application unless it determines that the application does not qualify as an “eligible facilities request,” or does not comply with other applicable code requirements.

- a. *Tolling of the Time Frame for Review.* The 60-day review period deadline begins to run when the application is filed and may be tolled (halted) only by mutual agreement of the city and the applicant, or in cases where the director determines that the application is “incomplete”;
- b. To toll the time frame for incompleteness, the city must provide written notice to the applicant within 30 days of receipt of the application, specifically delineating all missing documents or information required in the application;
- c. The time frame for review continues running again the following business day after the applicant makes a supplemental written submission in response to the city’s notice of incompleteness; and

d. Following a supplemental submission, the city will notify the applicant within 10 days that the supplemental submission did not provide the information identified in the original notice delineating missing information. The time frame is tolled in the case of second or subsequent notices pursuant to the procedures identified in subsections [\(N\)\(3\)\(a\)](#) and [\(b\)](#) of this section. In the case of a second or subsequent notice of incompleteness, the city may not specify missing information or documents that were not delineated in the original notice of incompleteness.

4. *Interaction with Telecommunications Act Section 332(c)(7)*. If the city determines that the applicant's request is not an eligible facilities request as delineated in this section, the presumptively reasonable time frame under Section 332(c)(7), as prescribed by the FCC's Shot Clock order in WT Docket No. 08-165 (Adopted November 18, 2009), will begin to run from the issuance of the city's decision that the application is not a covered request. To the extent such information is necessary, the city may request additional information from the applicant to evaluate the application under Section 332(c)(7) reviews. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6799 § 7 (Exh. G), 2020; Ord. 6716 § 1 (Exh. A), 2019; Ord. 6245 § 15, 2009.)

#### 18.31.110 Siting of small wireless facilities.

The following siting standards are intended to guide the location and development of small wireless facilities as defined by ACC [18.04.912\(Q\)](#) but not including other wireless communications facilities (WCF). The siting of other wireless communications facilities shall be in accordance with siting of wireless communications facilities found in ACC [18.31.100](#).

##### A. *Siting Criteria for Small Wireless Facilities (Not Located in Public Ways)*.

1. Panel antennas shall be incorporated into the design of the existing structure using painting, flush mounting or other concealment methods.
2. The equipment cabinets and other ground support equipment shall be located in an area that is no larger than 17 cubic feet in volume, except that the following associated equipment may be located outside the primary equipment enclosure and, if so located, are not included in the calculation of equipment volume: electric meter, concealment, telecom demarcation box, ground-based enclosures, battery back-up power systems, grounding equipment, power transfer switch, and cut-off switch. The height of the equipment shall be no more than four feet. The equipment shall be designed to be compatible with the residential neighborhood. The project shall provide a minimum width of five feet of landscaping or fencing or a combination of these or similar features. The landscaping shall consist of evergreen and deciduous trees with no more than 50 percent being deciduous, and shrubs and groundcover shall be provided.
3. There shall be a 300-foot separation between any small wireless facilities used by the same carrier.

4. Anyone wishing to establish a small wireless facility or associated components shall make application to the community development director upon application forms provided by the director. The director shall review each application and may be empowered to approve, deny or modify the proposal. (Ord. 6799 § 8 (Exh. H), 2020; Ord. 6245 § 15, 2009.)

#### 18.31.115 Wetland mitigation.

The following siting criteria shall apply to all wetland mitigation site construction within the city of Auburn, the purpose of which is to mitigate the impacts of a project that is not located within the city of Auburn. Off-site wetland mitigation construction that is associated with a project that is located within the city of Auburn shall be reviewed concurrently with that proposal and will not be subject to the following:

A. *Definitions.* “Wetland mitigation site construction,” for the purposes of this section, means the construction of new wetlands on existing nonwetland property and/or the enhancement of existing wetlands.

B. *Siting Criteria.* Wetland mitigation site construction may be allowed within any zone within the city of Auburn subject to all of the following criteria. At a minimum the proponent of wetland mitigation site construction shall apply for and receive from the city of Auburn a grading permit before said construction begins.

1. The wetland mitigation site must be linked to and be compatible with a comparable naturally occurring ecosystem, e.g., another wetland, river, stream, etc. The constructed wetland mitigation site cannot be an isolated mitigation site.
2. Only a public agency may propose a wetland mitigation site pursuant to this section. Before starting construction the public agency proposing the wetland construction must have an approved budget that has sufficient financial capability to construct the wetland mitigation project. The public agency must also provide the city a written commitment to complete the project, to the city’s satisfaction, once construction starts.
3. The project, outside of Auburn, that is creating the need for the wetland mitigation shall be a public project of a regional or statewide significance and shall be a benefit to the general public. The proponent shall demonstrate to the city’s satisfaction that it is impractical to mitigate wetland impacts in the jurisdiction and/or drainage basin where the wetland impact occurs.
4. There must not be a loss of buildable upland property such that it would be a financial burden to other properties in the area, or the city, with regard to funding capital improvement projects. This would include, but not be limited to, the participation or potential participation in local improvement districts (LIDs), the financial participation in city of Auburn capital improvement projects, or system development charges. Financial contributions may be used to offset the loss of the financial participation and shall require a separate legal binding contract to be executed between the city and the public agency.

5. There must not be a loss of buildable upland property that would diminish the city's ability to meet its responsibilities with regard to the Growth Management Act or comprehensive plan. (Ord. 6245 § 15, 2009.)

~~18.31.120 — Accessory dwelling units (ADU).~~

~~Accessory dwelling units are permitted outright in all residential zones that permit single-family homes, and may be developed with new or existing single-family homes. The development standards of the underlying zone and the following siting and performance standards shall apply to all accessory dwelling units as defined by ACC 18.04.018.~~

~~A. The home or accessory dwelling unit must be the principal place of residence for the homeowner.~~

~~BA. Only one Two accessory dwelling unit ADUs may be permitted per single-family residence on lots that meet the minimum lot size of the zone in which the property is located.~~

~~B. The two ADUs may be attached, detached, or any combination thereof.~~

~~C. An accessory dwelling unit ADU shall not be larger than 50 percent of the square footage of the single-family home with garage space not being included in the calculation. In no case shall the accessory dwelling unit be more than 9501,000 square feet, nor less than 300 square feet, nor have more than two bedrooms. Garage space shall not be included in this calculation.~~

~~D. Exterior Appearance/Modifications:~~

~~1. Any alterations shall not change the appearance from that of a single-family residence, as determined by the planning director.~~

~~2. Only one exterior entrance is allowed to the accessory dwelling unit ADU and it can be located no closer than 10 feet to an adjoining property line.~~

~~3. Any exterior stairs shall be placed in the rear or side setback and no closer than 10 feet to an adjoining property line.~~

~~4. Where garage space is converted to living space, the garage door shall be replaced with materials that match the exterior of the house. If a detached garage is converted, its appearance must still be that of a detached garage and the detached garage must be able to be used for parking of at least one vehicle.~~

~~E. Parking Requirements:~~

~~1. The parking required for the existing single-family home must meet all requirements of the zoning code including amount, size and setback requirements in order for an accessory dwelling unit to be~~



~~allowed. Additional on-site parking is not required for ADU's that are located within one-half mile walking distance of a Major Transit Stop.~~

~~2. One additional parking space, beyond those required for the single-family home, is required for an accessory dwelling unit. The additional parking space must also meet all requirements of the zoning code. For ADUs located more than one-half mile walking distance from a Major Transit Stop, and sited upon lots that are greater than 6,000 square feet, two on-site parking spaces are required per ADU.~~

~~3. Newly created parking shall make use of existing curb cuts, when possible. For ADUs located more than one-half mile walking distance from a Major Transit Stop, and sited upon lots that are less than or equal to 6,000 square feet, one on-site parking space is required per ADU.~~

~~F. An accessory dwelling unit ADU may not be sold as a separate piece of property, or as a condominium unit, unless allowed by the existing zoning on the property.~~

~~G. ADUs must be connected to municipal sewer.~~

~~H. ADUs may not be used as short-term rental lodging.~~

~~I. Creation of a new ADU shall not trigger street frontage improvements.~~

~~J. Conversion of legally established structures, that do not conform to current zoning and/or land use standards, to an ADU shall not be required to come into conformance.~~

~~G. Any home property owner seeking to establish an accessory dwelling unit ADU shall apply for approval in accordance with the following procedures:~~

~~1. The homeowner shall apply for an accessory dwelling unit ADU permit with the city. A complete application shall include a properly completed application form, floor and structural plans, and fees.~~

~~2. Before issuance of the certificate of occupancy for an accessory dwelling unit ADU, the homeowner must provide a copy of a statement recorded with the county in which the subject property is located. The statement must read:~~

~~An application for a permit for an accessory dwelling unit has been submitted to the city of Auburn by the owner of this property. Future owners are advised that the owner of the property must comply with all requirements of the Auburn Zoning Code, as amended, if the accessory dwelling unit is to be occupied or rented.~~

~~H. If an accessory dwelling unit ADU is to be removed, appropriate permits and inspections must first be received from the city. If a homeowner wants to remove the statement as required by subsection (G)(2) of this section from the property's title, then the city shall issue an appropriate release upon evidence that the accessory dwelling unit ADU has been removed. The release shall be recorded by the homeowner with the~~

~~county records and elections office and a copy of the recorded release shall be provided to the city. (Ord. 6419 § 4, 2012; Ord. 6245 § 15, 2009.)~~

18.31.130 Communal residence standards.

A. *Parking Requirements.* There must be one off-street parking stall that meets city standards of ACC [18.52.050](#), Parking design, development, and maintenance standards, per tenant. The applicant must demonstrate that each off-site parking space is under their ownership. In condominium or townhouse communities the applicant can also provide legal documentation that demonstrates that they have exclusive use of a common area parking space. The city shall reduce the off-street parking requirement if the property owner provides and maintains a notarized affidavit signed separately by each tenant, certifying that a tenant does not own a vehicle or have control of a vehicle while at the residence. A copy of the affidavit must be provided to the city upon request.

B. *Solid Waste Management Requirements.*

1. ACC [8.08.070](#) requires all occupied communal residences to have minimum garbage service. The landlord is required to provide tenants with adequate garbage and recycle receptacles meeting the minimum garbage service level of this section.
2. The landlord is responsible to provide each tenant with the solid waste collection schedule at the time of the tenant's initial occupancy and that schedule is to be posted within the unit.

C. *Periodic Inspection Required.* Upon written request, the communal rental housing owner or manager shall allow inspection of the communal rental housing residential units consistent with their ability to do so under the requirements of the landlord-tenant statutes of the state of Washington and the Auburn City Code, including ACC [5.22.050\(C\)\(3\)](#). The city may, with the legally obtained consent of an occupant or owner or manager, or pursuant to a lawfully issued warrant, enter any building, structure or premises in the city to inspect or perform any duty imposed by this code.

D. *Occupancy Limits.*

1. International Property Maintenance Code occupancy requirements are applicable to a communal residence regardless of the number of individuals living in the residence.
2. The occupancy limit for a communal residence shall not exceed four people. (Ord. 6560 § 10, 2015; Ord. 6477 § 9, 2013; Ord. 6245 § 15, 2009.)

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18.31.140 Gated residential subdivisions.

The street(s) within a residential subdivision may be allowed to be gated pursuant to the following:

- A. Gated streets cannot adversely affect the automobile or pedestrian traffic of an existing or future neighborhood. This will be determined by (1) the use of gated streets would not cause discontinuity in the existing or proposed public street system (i.e., street layout) including pedestrian traffic, (2) the use of gated streets cannot preclude public street access to other properties, and (3) the use of gated streets would not distribute an unacceptable amount of traffic through an existing or future neighborhood than would otherwise result if through public streets were used.
- B. Gated residential subdivisions of more than four lots can only be permitted as part of the plat process pursuant to Chapter [17.10](#) ACC. Existing plats, proposed to be gated, must go through a plat alteration process pursuant to Chapter [17.20](#) ACC as well as meet all the requirements of this section.
- C. The gated streets are to be privately owned and maintained. The private streets must however meet the same design, construction, and public facility extension standards required of public streets, including approval of the construction by the city. Private streets are only allowed to serve more than six lots if part of a gated residential subdivision.
- D. A legally incorporated property owners' association must be established and assume the responsibility and cost to repair and maintain the proposed private street(s) and gate(s). The property owners must also agree to maintain a policy of liability insurance in a minimum amount of \$1,000,000 of which the city is named as insured to protect the city from any claims that may result from the property owners' utilization of a gated roadway, including but not limited to malfunctions of the gate.

If the association fails to maintain the street(s), the by-laws of the association must give the city the right to maintain the street(s) and charge the cost of the maintenance, including any administrative costs, to the association members.

The by-laws establishing the association must state that if future owners should request the private street(s) be changed to public then the owners fully agree that, before the acceptance of such streets by the city, the owners will bear the full expense of reconstruction or any other action necessary to make the streets substantially consistent with the requirements of public streets, applicable at the time.

If at any time the private streets are converted to public streets, then the gate(s) shall be removed at the expense of the association.

- E. At the time of application for a preliminary plat or plat alteration the applicant shall address and provide evidence that those items as required in subsections [A](#), [B](#), [C](#), [D](#), and [F](#) of this section have been fulfilled. A preliminary plat or plat alteration shall not be approved unless it is found to meet the requirements of this section.

F. Design Standards for All Entry Gates to Residential Developments Including Residential Subdivisions, Apartment Complexes, Condominiums, and Mobile Home Parks.

1. A vehicle turnaround, turnout or similar mechanism shall be provided in front of the gate. The entrance to the proposed gate shall be designed and stamped by a professional civil engineer licensed in the state of Washington and shall allow for a safe turnaround for vehicles in front of the gate in cases where the vehicle is denied entry. The design for the gated entrance shall consider the abutting public roadway alignment and grade, sight distance, posted speeds and other engineering criteria relevant to designing the particular gated entrance. The proposal shall be reviewed for approval by the city engineer.
2. Gate construction shall be of wrought iron or similar material approved by the planning director and be constructed in such a manner to allow for viewing of obstructions located within the swing path of the gate. The swing path of the gate shall be away from or parallel with the vehicle approaching the gate. The gate and accessory equipment shall be coated to prevent corrosion.
3. If the entry gate(s) obstructs access to solid waste collection, public water, sewer, or storm water utilities owned and maintained by the city, then a property owner or homeowners' association will be required to meet all easement requirements and be responsible for assuring that 24-hour access is provided to the city. The city's public works director shall determine a specified number of activation keys, activation devices or receive the access code to the gate which shall be distributed to the appropriate city departments. If the access method to the gate is subsequently modified, then the property owner or homeowners' association shall notify the public works director and again provide to the public works director a specified number of activation keys, activation devices or the access code to the gate which shall be distributed to the appropriate city departments.
4. *Emergency Access Provisions.* Gates shall have rapid entry key capabilities as approved by the fire marshal. The gate shall provide for 20 feet of clear passage for emergency access with a minimum clear height of not less than 16 feet six inches in accordance with WSDOT Design Manual Section 1120.04, "Bridge Site Design Elements," paragraph 5(a)1. Electrically operated gates shall have the capability to automatically default to the unlocked (open) position in the event of a power outage. (Ord. 6245 § 15, 2009.)

18.31.150 Secure community transition facilities.

The following siting and performance standards shall apply to all secure community transition facilities (SCTFs) as defined in RCW [71.09.020](#):

- A. *Maximum Number of Residents.* No SCTF shall house more than 15 persons, excluding resident staff.
- B. *Siting Criteria.* As an essential public facility of regional or statewide importance, any SCTF shall be sited consistent with the essential public facilities process in the Auburn comprehensive plan and shall be located in

the region-serving area of Auburn, as defined and mapped in the Auburn comprehensive plan. Such facilities should be located in relationship to transportation facilities in a manner appropriate to their transportation needs. Extensive buffering from adjacent uses may be required.

*C. Dispersion Criteria.*

1. The lot line of any new or expanding SCTF shall be located:
  - a. One thousand (1,000) feet or more from any residential use; and
  - b. One thousand (1,000) feet or more from any group residence facility as defined by ACC [18.04.440](#); and
  - c. Not adjacent to a parcel containing nor within the line of sight of any of the following:
    - i. Any accredited public, private or parochial school;
    - ii. Any religious institution in existence as of the effective date of the ordinance codified in this section;
    - iii. Any public park, publicly dedicated trail, sports field, playground, or recreational or community center;
    - iv. Any licensed daycare center, nursery school or preschool as defined by ACC [18.04.290](#);
    - v. Any school bus stop in existence at the time the facility is proposed;
    - vi. Any public library; and
    - vii. Any other facilities as identified by the State of Washington Department of Social and Health Services following the hearings on a potential site as required in RCW [71.09.315](#);
  - d. One mile or more from any work release, prerelease or similar facility.
2. The distances provided in this subsection shall be measured by following a straight line, without regard to intervening buildings, from the nearest point of the property parcel upon which the proposed use is to be located or expanded to the nearest point of the parcel of property or the land use district boundary line from which the proposed land use is to be separated.
3. The “adjacent to a parcel containing nor within the line of sight” criterion is a minimal guideline established to minimize the access between an SCTF and a “risk potential activity” as defined in RCW [71.09.020](#). That criterion may be altered depending on topographic conditions, size of parcels, or substantial intervening barriers to access (e.g., a river).

D. A conditional use permit application for an SCTF shall be accompanied by the following:

1. The siting process used for the SCTF, including alternative locations considered;
2. An analysis showing that utmost consideration was given to potential sites such that siting of the facility will have no undue impact on any one racial, cultural, or socioeconomic group, and that there will not be a resulting concentration of similar facilities in a particular neighborhood, community, jurisdiction, or region;
3. Proposed mitigation measures;
4. A detailed plan that demonstrates how security for the facility and the residents will be addressed, and how the security plans will be coordinated with local emergency personnel;
5. A detailed plan on how the proposed operating rules for the facility will be developed and coordinated with local emergency personnel;
6. A schedule and analysis of all public input solicited or to be solicited during the siting process, including assurance that comments are reviewed and adequately responded to; and
7. A preliminary landscaping plan that shows how the proposal intends to meet the requirements of the zone in which it is located, in order to comply with state regulations for siting an SCTF and in order to provide appropriate visual separation between the SCTF and neighboring land uses such that impacts to residents of an SCTF by neighboring manufacturing uses are mitigated.

These proposed materials shall be reviewed by the planning director in consultation with the chief of police and the city attorney. The planning director shall include in any recommendation on the requested conditional use permit an analysis of the proposal as they may relate to the findings of fact required under ACC [18.64.040](#). (Ord. 6245 § 15, 2009.)

#### 18.31.160 Supportive housing development standards.

A. Supportive housing projects allowed pursuant to ACC [18.07.020](#) shall comply with the following standards:

1. Minimum lot area per unit: 1,200 square feet.
2. For lots with an area of up to one acre, the maximum number of units allowed is 25; for lots with an area greater than one acre, the maximum number of units allowed is 50.
3. Maximum lot size: two acres.
4. Minimum separation from other supportive housing projects: five miles.
5. Maximum unit size: 450 square feet (on-site manager unit excepted).

6. Shall provide an on-site resident manager who is accountable to the owner or manager of the supportive housing project.
7. Appropriate off-site support services shall be available within 1,000 feet. Off-site support services shall provide residents with case management services, medication monitoring, help with vocational training and goals, access to chemical dependency services, assistance with activities of daily living, etc.
8. Registered sex offenders shall not be allowed to reside within supportive housing projects located within 880 feet of a school, church, daycare facility or public park.
9. A written management plan shall be provided for the review and approval of the planning director. At a minimum, a management plan shall address the following:
  - a. The specific nature of the supportive housing project and its intended occupants;
  - b. Its potential impact on nearby residential uses and proposed methods to mitigate those impacts;
  - c. Identification of the project management or agency to whom support staff are responsible and who will be available to resolve concerns pertaining to the facility;
  - d. Identification of staffing, supervision and security arrangements appropriate to the facility;
  - e. If the planning director determines at any time there is evidence of fraud in obtaining the permit; concealment or misrepresentation of any material fact on the application or on any subsequent applications or reports; or that the supportive housing project is found to be in violation of the approved plans, conditions of approvals, or the terms of the permit or management plan, and the owner has failed to correct the violation after proper notice thereof; then the planning director may order the closure of the project.
10. If a supportive housing project is discontinued or abandoned, future use of the property shall be in conformance with the use and development standards of the R-20 zone. (Ord. 6245 § 15, 2009.)

18.31.170          Reserved.

Reserved. (Ord. 6245 § 15, 2009.)

18.31.180          Performance standards.

A. *General.* The following performance standards specifically govern industrial, manufacturing, processing, assembly and similar type uses typically found within the industrial zones. These standards may also apply to

other uses and activities in other zones, which are not otherwise governed by other regulations of the Auburn City Code.

B. *Noise*. The noise emanating from the premises of commercial or industrial activities shall be muffled so as to not become objectionable due to intermittent beat, frequency or shrillness, and shall not exceed those standards as determined by Chapter [173-60](#) WAC, as amended.

C. *Glare*. Exterior lighting shall not be used in such a manner that it produces glare on public streets and neighboring property. This restriction also applies to any other nonresidential zone or use adjacent to ~~single-family residential~~ zones. Arc welding, acetylene torch cutting or similar processes shall be performed so as not to be seen from any point beyond the property line of the use creating the glare.

D. *Storage and Handling of Flammables*. In terms of fire and safety hazards, the storage and handling of flammable liquids, combustible liquids, liquefied petroleum gases and explosives shall comply with the rules and regulations of the International Fire Code, as amended.

E. *Electrical Interference*. Provisions must be made for necessary shielding or other preventive measures against interference occasioned by mechanical, electrical and nuclear equipment uses or processes with electrical apparatus in nearby buildings or land uses.

F. *Odorous Gases and Matter*. The emission of odorous gases or matter in such quantities as to be readily detectable, without special instruments, at any point beyond the property line of the use creating the odors is prohibited.

G. *Smoke and Particulate Matter Emissions*. No emissions shall exceed the allowances set forth by the Environmental Protection Agency, the Washington State Department of Ecology and/or the Puget Sound Air Pollution Control Agency.

H. *Dust, Dirt, Fly Ash, or Airborne Solids*. No observable dust, dirt, fly ash or other airborne solids shall be emitted except as related to construction activity or permitted in Chapter [18.62](#) ACC, Surface Mining.

I. *Waste Storage*. Storage of animal or vegetable wastes which attract insects or rodents or otherwise create a health hazard shall be prohibited. No waste products shall be exposed to view, from eye level, beyond the property line of the use storing the waste.

J. *Toxic Gases and Matter*. No emissions of toxic gases or matter shall be permitted.

K. *Vibration*. Vibration which is easily discernible, without special instruments at any point beyond the property line, is prohibited. This shall not apply to vibration caused by highway vehicles, trains, aircraft or construction activities.

L. *Hazardous Substance and Waste*. No hazardous substances or wastes shall be released into the environment so as to cause dangerous or offensive emission or contamination of any public or private water



supply, sewage treatment processes, watercourse or water body, the air or the ground, except in accordance with standards approved by provisions of federal, state and local laws and regulations. (Ord. 6245 § 15, 2009.)

18.31.190 Supplemental standards for residential mobile home communities.

Supplemental development standards for the R-MHC district are as follows:

- A. *Recreational Vehicle Storage Area.* A fenced and screened storage area shall be provided, the size of which shall be 300 square feet of area for each 10 homes. The storage area shall not abut property other than that which is zoned R-MHC.
- B. *Recreation Area.* A central recreation area shall be established in each community created pursuant to the provisions of this chapter. The size of the area shall be at least 200 square feet per home site. The recreation area may contain community clubhouses, swimming pools, shuffleboard courts and similar facilities. The planning director may permit decentralization of the recreation facilities in accordance with principles of good planning; provided, that the total recreation area meets the above stated minimum size.
- C. *Space Identification.* Each manufactured home site shall be plainly marked and numbered for identification.
- D. *Community Office.* Every community shall provide a permanent building to be used as an office for community management.
- E. *Streets.* Internal private community streets shall be provided in such a pattern as to provide convenient traffic circulation, including fire and other equipment responding to emergencies, within the community. They shall be built to the following standards:
  - 1. The width of all private community streets shall be not less than 34 feet including curbs. Street widths of 24 feet may be permitted in communities; provided, that adequate off-street parking is provided at the ratio of one off-street parking space for each manufactured home site within the community. The location and placement of the off-street parking spaces will be subject to approval by the planning director. No on-street parking will be permitted on street widths of less than 34 feet and signs designating “no parking” and “fire lane” must be placed on both sides of the street and so marked on the final plans.
  - 2. All public streets abutting a community shall be improved in conformance with the city’s design and construction standards.
  - 3. There shall be curbing constructed to city design and construction standards on each side of all private community streets.
  - 4. The private community streets shall be paved in accordance with the city’s design and construction standards.

5. Private community streets shall be lighted in accordance with the city's design and construction standards.

6. Minimum radii on private community street curves shall not be less than 45 feet.

F. For those communities that had been approved prior to June 15, 1987, the adoption date of Zoning Ordinance No. [4229](#), the placement or replacement of any home shall either be in conformance with this chapter or the site plan which had been previously approved by the city. For those communities which do not have an approved site plan, the replacement of a home shall either be consistent with this chapter or the location of the previous home. In no case shall any applicable fire or building code requirements be lessened. (Ord. 6245 § 15, 2009.)

#### 18.31.200 Architectural and site design review standards and regulations.

A. *Intent and Purpose.* The architectural and site design regulations provide an administrative review process for evaluating the design and arrangement of development. The architectural and site design regulations are intended to be consistent with and implement the policies of the comprehensive plan. The purposes of these design review regulations are to:

1. Foster good decision-making for development through architectural and site design within the context of the community's built and natural environmental character, scale and diversity;
2. Promote the use of appropriate scale of buildings and the configuration of open space and parking areas for development to safely and comfortably accommodate pedestrian activities;
3. Coordinate the interrelationship of buildings and public and private open space;
4. Discourage monotony in building design and arrangement, while promoting harmony among distinct building identities; and
5. Mitigate, through design and site plan measures, the visual impact of large building facades, particularly those which have high public visibility (encourage the creative use of architectural and landscape features in order to reduce the actual and perceived scale and bulk of structures).

B. *Applicability.* The following land uses, types of development activities, including all related site improvements, and geographic areas, are subject to the architectural and site design standards and the processes and regulations for conducting design review contained in this chapter:

1. *Multiple-Family Apartments (formerly multiple-family)* and *Mixed-Use Developments*. The following land uses and types of development are subject to the city's multiple-familyapartment –and mixed-use design standards document unless addressed by a different set of architectural and site design standards applicable to a specific geographic area:

- a. ~~Multifamily Apartments~~ development inclusive of ~~triplexes and fourplexes~~ seven or more units in all zones in the city where permitted outright or as a conditional use and not otherwise addressed through the city's residential infill development standards (Chapter [18.25](#) ACC); and
- b. Mixed-use residential development. Mixed-use development containing residential living units in all zones in the city where permitted outright or as a conditional use; and
- c. Retirement apartments, congregate living facilities and senior housing complexes in all zones in the city where permitted outright or as a conditional use.

2. *Downtown Urban Center.* The following locations of development activities are subject to the city's downtown urban center design standards document:

- a. Properties located within the boundaries of the DUC, downtown urban center zoning district, as identified on the comprehensive zoning map.

3. *Auburn Junction.* The following locations of development activities are subject to the city's Auburn Junction design standards document:

- a. Properties located within the boundaries of West Main Street, 2nd Street SE/SW, A Street SE, and A Street SW as identified with ACC [18.29.070](#), design standards of the DUC downtown urban center zone.

4. *Northeast Auburn Special Planning Area.* The following locations of development activities are subject to the city's Auburn Gateway architectural and site design standards document:

- a. Properties located within the boundaries of the Auburn Gateway Project as defined by the development agreement approved by city Resolution No. 4756, or as may be subsequently amended. The Auburn Gateway architectural and site design is addressed in Section 4 of this resolution and provided as Attachment 4 to the resolution.

C. *Exemptions.* The following activities as determined by the community development director shall be exempt from the provisions of the design standards:

- 1. Any building activity that does not require a building permit; or
- 2. Interior construction work which does not alter the exterior of the structure; or
- 3. Normal or routine building and site maintenance/repair that is exempt from issuance of a permit including the repair or maintenance of structural members; or
- 4. Interior alterations that do not modify an existing site condition; or
- 5. Site and exterior alterations that do not exceed 10 percent of the assessed valuation of the property building or land per the most recent county records; or

6. Building additions that are less than 10 percent of the existing floor area of the existing building. Any cumulative floor area increase from the adoption date of the ordinance establishing the architectural and site design standard that totals more than 10 percent shall not be exempt unless the community development director determines compliance with these standards would be infeasible and/or unreasonable.

D. *Design Standard Documents.* Adopted by reference are the following architectural and site design documents, copies of which shall be maintained by the city clerk. These documents contain the standards for the design and development of the built environment. The community development director or designee shall have the authority to apply the standards to specific development proposals. The following specific architectural and design standards documents may be amended upon approval by the community development director:

1. Mixed-use and ~~multiple-family~~apartment (formerly multiple-family) development design standards.
2. Auburn Gateway architectural and site design standards.
3. Downtown urban center design standards.
4. Auburn Junction design standards.

E. *Timing of Administrative Design Review.*

1. Design review shall be conducted by the community development director or designee prior to or concurrent with the processing of building permits and/or review of discretionary land use approvals/permits.
2. The decision on the administrative design review shall be issued prior to issuance of the building permits and/or issuance of discretionary land use approvals/permits.

F. *Pre-Application Meeting – When Required Associated with a Design Review.*

1. A pre-application conference is required for the following instances:
  - a. For ~~multifamily apartments development~~ in the R-~~310~~, R-~~316~~, and R-~~420~~ residential zones; and
  - b. For mixed-use development containing residential living units located within R-~~310~~, R-~~163~~ and R-~~420~~ residential zones; and
  - c. For mixed-use development containing residential living units located within commercial zones; and
  - d. For retirement apartments, congregate living facilities and senior housing complexes located within R-~~310~~, R-~~316~~ and R-~~204~~ residential zones, and all commercial zones.

2. A pre-application conference is strongly recommended for all other projects subject to the city's architectural and site design review but is not required.

G. *Design Review Submittal Requirements.* In addition to any other documentation required for submittal of a complete application for building permit or discretionary land use approvals/permits, the following items shall be required for the architectural and site design review:

1. Elevation drawings prepared by an architect licensed in the state of Washington of all proposed construction including dimensional drawings at one-eighth inch equals one foot or comparable scale showing the type of exterior materials, color (where applicable), exterior finishes for buildings and accessory structures, location and elevations of exterior lighting for buildings, the type, style and model of exterior lighting fixtures (where applicable), parking areas, and fenestration details;
2. A to-scale landscape plan prepared by a landscape architect licensed in the state of Washington showing existing vegetation to be retained and proposed vegetation to be installed inclusive of the common and botanical name of all vegetation, the location and quantity of vegetation, the initial planting size and methods of irrigation;
3. A context vicinity map that shows all structures on the property and within 200 feet in each direction of the subject property drawn approximately to scale;
4. A neighborhood circulation plan consistent with the provisions of Chapter [17.16](#) ACC (Neighborhood Circulation Plan); and
5. Conceptual plans for any public infrastructure, including roads, water, sewer, and storm facilities.

H. *Interpretations.*

1. The community development director shall be authorized to interpret the meaning of words, phrases and sentences which relate to the implementation of the specific architectural and design standards document. Any interpretations regarding implementation of the specific architectural and design standards document shall be made in accordance with its intent or purpose statements and the intent and purpose statements of this chapter. For interpretations, life safety and public health regulations shall be given priority over all other regulations.
2. Administrative interpretations may be appealed to the hearing examiner as prescribed in ACC [18.70.050](#).

I. *Design Review Adjustments.*

1. *Authority for Design Review Adjustments.* The community development director or designee shall have the authority, subject to the provisions of this section and upon such conditions as the community development director or designee may deem necessary to comply with the provisions of this section, to approve design adjustments as follows:

- a. An adjustment to architectural or site design requirements such that no more than two of the total number of required menu items in the city of Auburn multifamilyapartment and mixed-use design standards are out of compliance.
  - b. An adjustment to required building wall and roof modulation standards, as contained in the city of Auburn multifamily-apartment and mixed-use design standards, up to 20 percent of the amount of any quantified standards contained therein.
  - c. An adjustment to the architectural or site design requirements that remains consistent with the purpose and intent of the architectural and site design standards.
2. *Required Findings to Grant Design Review Adjustments.* Each determination granting an adjustment by the community development director or designee shall be supported by written findings showing specifically wherein all of the following conditions exist:
  - a. That the granting of such adjustment does not constitute a grant of special privilege inconsistent with the limitations upon uses of other properties in the vicinity and/or zone of the subject site; and
  - b. That the granting of such adjustment will not adversely affect the established character of the surrounding neighborhood, discourage maintenance or upgrades on surrounding properties, nor result in perpetuation of those design qualities and conditions which the comprehensive plan intends to eliminate or avoid; and
  - c. That the project incorporates alternate design characteristics that are equivalent or superior to those otherwise achieved by strict adherence to stated menu options; and
3. *Public Notification and Action on Design Review Adjustment Applications.* Upon the filing of a properly completed application and associated request for a design review adjustment, the community development director or designee shall comply with the city's Type II land use review requirements for issuance of a properly noticed and appealable land use decision.
4. *Appeal of Director's Decision on Design Review Adjustments.*
  - a. If a written objection to the initial determination notice is filed within 14 business days of said notification, the community development director or designee shall reconsider the initial determination in light of the objection(s) as raised and render a final decision on the permit. This final decision shall result in either the community development director's affirmation of the original determination of approval, the approval with additional modifications or denial.
  - b. Upon completion of the community development director's reconsideration, all parties notified of the original determination shall receive notification of the community development director's final decision. Any party aggrieved by the community development director's final decision may file an appeal of that decision to the hearing examiner in accordance with the city's land use appeal

provisions. Such appeals for hearing examiner review must be filed within 14 business days from the date the written decision was made and shall include the following:

- i. The appeal shall be filed on forms provided by the department of planning and development.
- ii. The appeal shall clearly state the decision being appealed, setting forth the specific reason, rationale, and/or basis for the appeal.
- iii. Fees associated with the appeal shall be paid to the city upon filing of the appeal in accordance with a fee schedule established by resolution.

5. Upon filing of a timely and complete appeal, the hearing examiner shall conduct a public hearing to consider the merits of the appeal. This hearing shall be subject to the city's public noticing and public hearing requirements and shall include notification of all parties notified of the community development director's final decision. The hearing examiner may affirm the community development director's decision or may remand the matter to the community development director for further review in accord with the examiner's direction.

6. If no written objection is filed to the initial determination within the specified time limits, the community development director shall render a final decision on the permit in accord with the initial determination.

J. *Approval Criteria for Design Review.* The community development director or designee may approve, modify and approve, or deny an application for an administrative design review. Each determination granting approval or approval with modifications shall be supported by written findings showing the applicant satisfies all the following criteria:

1. The plans and supplemental materials submitted to support the plan meet the requirements of the specific architectural and site design documents;
2. The proposed development is consistent with the comprehensive plan;
3. The proposed development meets required setback, landscaping, architectural style and materials, such that the building walls have sufficient visual variety to mitigate the appearance of large facades, particularly from public rights-of-way and ~~single-family residential zone~~single-unit detached dwellings and middle housing.
4. In addition to the criteria in subsections (J)(1) through (3) of this section, for ~~multiple-family~~apartments ~~residential~~ and retirement apartment projects, the director or designee must determine that the following key review criteria have been met:
  - a. The proposed development is arranged in a manner that either:
    - i. Provides a courtyard space creating a cohesive identity for the building cluster and public open space furnished to facilitate its use; or

- ii. Possesses a traditional streetscape orientation that provides clearly identifiable and visible entries from the street, views from residential units onto the street and reinforces pedestrian-oriented streetscape characteristics (e.g., building edge abutting sidewalk, entries onto the street); or
- iii. Faces and facilitates views of a major open space system;
- b. The proposed development provides a variety in architectural massing and articulation to reduce the apparent size of the buildings and to distinguish vertical and horizontal dimensions;
- c. The proposed development contains a combination of elements such as architectural forms, massing, assortment of materials, colors, and color bands sufficient to distinguish distinct portions and stories of the building;
- d. Residential buildings in large ~~multiple-family~~apartment projects or mixed-use projects are physically integrated into the complex possessing sufficiently different appearance or placement to be able to distinguish one building from another;
- e. Unit entrances are individualized by use of design features that make each entrance distinct or which facilitate additional personalization by residents;
- f. Areas dedicated to parking are sufficiently visually broken up and contain a complement of vegetative materials to project a landscaped appearance;
- g. Where applicable, a transition is created that minimizes impacts from ~~multifamily apartments~~ and mixed-use development projects on neighboring lower density residential dwelling units ~~in abutting or adjacent single-family zones~~; and
- h. Where applicable, in cases of granting density or height bonuses, the project has provided community benefits, facilities or improvements above and beyond those required in the municipal code and supports the goals, objectives and policies of the comprehensive plan. (Ord. 6728 § 4 (Exh. D), 2019; Ord. 6408 § 1, 2012; Ord. 6287 § 2, 2010; Ord. 6245 § 15, 2009.)

#### 18.31.210 Agricultural enterprises development standards.

A. *Purpose.* The purpose of this section is to regulate the establishment and operation of agricultural enterprises in order to maintain and preserve the lower density residential character, integrity, environmental protection, and property values of the residential conservancy (RC) zone in which they are located and the surrounding areas.

B. *Applicability.* The permit requirements and standards provided in this section apply to agricultural enterprises where allowed in compliance with Chapter [18.07](#) ACC, Residential Zones, and meeting the



definition of agricultural enterprises as provided in ACC [18.04.035](#). The development standards of the RC zone shall apply unless a different standard is set forth in the supplemental development standards in subsection [E](#) of this section.

C. *Permit Required.* An administrative use permit is required when 50 percent or more of the total site area is dedicated to active agricultural production during the growing season, and with 52 or less special events per calendar year. A conditional use permit is required when less than 50 percent of the total site area is dedicated to active agricultural production during the growing season, or if the applicant intends to hold more than 52 special events per calendar year.

D. *Uses.* The following uses may be permitted as part of an agricultural enterprise under a unified management or ownership:

1. Agricultural crops and open field growing;
2. Agricultural store;
3. Barns, silos and related structures;
4. Caretaker quarters, not more than one per agricultural enterprise;
5. Catering facilities;
6. Delicatessens, restaurants or sandwich shops limited to a seating area of 25 seats;
7. Drive-through espresso and/or nonalcoholic beverage stands, freestanding;
8. Education facilities providing courses related to agricultural production and/or processing or promotion of locally and regionally grown food;
9. Farm stands, for the sale of agricultural products raised on the premises in addition to agricultural products that are raised off site;
10. Greenhouses;
11. Keeping of livestock, or fowl and rabbits or similar sized animals; provided, that an appropriate structure or enclosure is provided;
12. Museum and cultural facilities;
13. Outdoor musical entertainment (when it meets all requirements for the business licensing of ACC [5.20.200](#));
14. Small-scale food processing or packaging of agricultural products;

15. Special events. Special events include, but are not limited to, the following activities where attendance exceeds 200 persons or more:

- a. Weddings;
- b. Meetings;
- c. Receptions;
- d. Reunions;
- e. Tasting events for food or beverage;
- f. Private parties;
- g. Concerts held within an enclosed building;
- h. Retreats;
- i. Other comparable events;

16. Tasting room;

17. Tourist and visitor services;

18. Winery; and

19. The planning director may authorize uses under this definition other than those which are listed, if the planning director determines the use is consistent with the intent of the zone and is of the same general character of the uses permitted within the zone. Further guidance on administrative interpretations of land uses can be found in ACC [18.02.120](#).

E. *Development Standards.*

1. *Minimum Area.* The minimum area devoted to an agricultural enterprise business shall be a single parcel with a minimum of 10 acres in total site area within the residential conservancy (RC) zone. Environmentally critical areas are not counted toward total site area when determining whether an administrative or conditional use permit is required.

2. *Location.* The proposed agricultural enterprise business shall have direct access onto a minor arterial or higher classification street.

3. *Maximum Building Size.* Nonresidential buildings, excluding greenhouses, shall not exceed 5,000 square feet in gross floor area.

4. *Lot Coverage.* The combination of all buildings, to include greenhouses, on a single site used in conjunction with the agricultural enterprise business shall not exceed 15 percent of the total site area.

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5. *Maximum Impervious Area.* The maximum impervious area shall not exceed 25 percent.
  6. *Setbacks.* Structures for agricultural enterprises shall be located as follows:
    - a. Front setback: 35 feet.
    - b. Rear setback: 20 feet.
    - c. Interior side setback: 20 feet.
    - d. Street side setback: 35 feet.
  7. *Height.* Maximum building height: 35 feet. Buildings may exceed 35 feet if one additional foot of setback is provided from each property line for each foot the building exceeds 35 feet.
  8. *Visual Impact.* Activities and uses conducted in conjunction with the agricultural enterprise must be located in such a manner that minimizes visual impacts to adjoining properties that are used or zoned for residential uses. In addition:
    - a. A Type III landscape buffer 10 feet in width shall be provided on site in those areas between the buildings and the property line.
    - b. Highly reflective building materials shall not be used on buildings.
  9. *Responsible Party.* All components of the agricultural enterprise shall be operated or maintained by the property owner, lease holder, or occupant of the land upon which the primary associated agriculture, horticulture, or other use is being conducted.
  10. *Hours of Operation.* Agricultural enterprise activities involving the employment of workers; outside activities; the generation of any noise, light, dust, odor, glare, or vibration detectable outside the business structure; or traffic, including deliveries, shall only be conducted on site between the hours of 7:00 a.m. and 10:00 p.m. or as may be specifically approved by a condition of approval of the administrative or conditional use permit.
  11. *Parking and Outdoor Storage.* All parking and outdoor storage areas used exclusively for retail areas within 50 feet from a property line shall be screened from adjoining properties used or zoned for residential uses. If existing topography and natural vegetation does not provide an adequate visual barrier, additional screening may be required, to include installation of landscape materials, walls or fencing.
  12. *Lighting.* No lighting shall be directed onto adjoining properties used or zoned for residential uses and no lighting shall exceed 0.5 foot-candle when measured at the property lines. Floodlights or other high-intensity lighting shall be prohibited, unless specifically approved as part of a special event or outdoor musical entertainment.
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13. *Refuse and Recycling.* All refuse and recycling waste containers shall be within refuse enclosures located in the rear of the building and be completely screened from public view. All refuse enclosures shall be architecturally compatible with the building they serve.
14. *Special Events.* Special events or similar activities may be held as follows:
- a. Up to 52 special events within a calendar year with the administrative use permit.
  - b. Fifty-two or more special events within a calendar year shall require a conditional use permit.
  - c. *Parking and Traffic Control.* A parking and traffic control plan shall be prepared by a licensed traffic engineer and required for all agricultural enterprises conducting special events (as defined by ACC [18.04.827](#)). The parking and traffic control plan shall be submitted for review as part of the administrative use permit or conditional use permit application and, if satisfactory, must be approved by the planning and development director and city engineer prior to implementation. At a minimum, the parking and traffic control plan shall contain the following:
    - i. A parking plan showing how adequate on – and off-site parking will be available to the site, and that no substantial conflict will exist during the principal hours or periods of peak parking demands for any land use or special event which is proposed to share the parking.
    - ii. A traffic control plan showing how traffic to and from the land use and special events location(s) will be handled and what temporary traffic control measures will be used to facilitate safe access to and from the locations. The traffic control plan must include a written description of the plan as well as a traffic control diagram showing traffic control devices, directions of travel, and the location and type of authorized personnel to direct traffic.
    - iii. A contingency plan for weather changes (relocation or rescheduling of events; alternative parking areas; method of notifying the public of changes) and for unanticipated increases in traffic or parking.
    - iv. Other elements as determined necessary by the planning and development director and the city engineer based on the specific events, setting, and location.
15. *Wineries.* All wineries with or without tasting rooms shall:
- a. Have adequate driveway access to a public street meeting the requirements of a commercial driveway.
  - b. Provide adequate on-site parking in the amount of one parking stall for every 500 square feet of gross floor area.
  - c. Shall not exceed 5,000 square feet gross floor area with the tasting room not exceeding 50 percent of the production area.
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16. *Signs.* Notwithstanding the provisions of ACC [18.56.040\(A\)](#), the following standards apply to signs for agricultural enterprise uses within the RC, residential conservancy zone. If not specified in this section, the other provisions of Chapter [18.56](#) ACC, Signs, apply.

a. *Freestanding Signs.*

i. Total number permitted:

(A) Two per frontage on a parcel having at least 500 feet of frontage on a state highway.

(B) One per frontage on a principal or minor arterial.

ii. Maximum height:

(A) Thirty feet on a state highway.

(B) Twenty-two feet on a principal or minor arterial.

iii. Maximum area: 200 square feet, calculated at a rate of one square foot of sign area for every two lineal feet of frontage. The minimum entitlement for freestanding signs is 32 square feet for those sites less than 64 feet of frontage.

iv. Multiple freestanding signs, if permitted, must be separated by at least 150 feet measured in a straight line distance.

b. *Wall Signs.*

i. Total number permitted: one sign per building frontage that fronts a public right-of-way.

ii. Maximum area: 100 square feet per building frontage that fronts a public right-of-way, calculated at a rate of one square foot of sign area for every one linear foot of building frontage.

iii. Signs may be directly or indirectly illuminated.

c. Changing message center signs are allowed as part of an agricultural enterprise if the sign complies with the sign regulations in ACC [18.56.030\(F\)](#).

17. *Additional Permits and Approvals.* In addition to required land use permits, an agricultural enterprise may be required to obtain licenses and permits from other city and county departments (e.g., business licenses from the city, food service or sales licenses from the county department of public health, animal care licenses from the county department of public health, etc.). (Ord. 6363 § 2, 2011.)

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18.31.220 Permitted animals.

The types and allowed number of animals permitted are listed as follows, provided the following requirements are met. The specified minimum lot size per animal are absolute requirements. No variances, waivers, and/or modifications under the Auburn City Code shall be granted. The keeping of animals that require no lot size or lesser lot size are allowed to be cumulative, when lot size requirements have been met. For example, on a 12,500-square-foot lot, the keeping of one miniature goat, one potbelly pig, and two dogs could be allowed. Licensing of pets and animal control is governed by ACC Title [6](#), Animals.

A. *Small Domestic Animals.* Small domestic animals may be kept if the owner complies with the following:

1. Small domestic animals are permitted as an accessory use to a residence or business.
2. Up to four small domestic animals, including foster animals, per dwelling or commercial building regardless of lot size. Offspring less than six months of age are not included in this number.
3. A pet license is required for each cat or dog in accordance with Chapter [6.04](#) ACC, Animal Licensing.

B. *Domestic Fowl.* Domestic fowl may be kept if the owner complies with the following:

1. Domestic fowl and poultry are permitted as an accessory use to a ~~single-family~~single-unit detached dwelling-residence.
2. Roosters and peafowl are not permitted.
3. Structures, or yard areas including chicken coops, pens or runs, housing or containing domestic fowl are only allowed in the rear yard (the area between the rear yard lot line and the extension of the rear facade of the principal structure) and shall be set back from the rear and side yard lot lines by a distance of at least 10 feet.
4. Up to a total of four domestic fowl and poultry can be kept on lots that are at least 6,000 square feet in size. On lots that are larger than 6,000 square feet, one additional domestic fowl or poultry may be kept per additional 2,000 square feet. The maximum number of domestic fowl allowed per lot is 10; this maximum does not apply to properties zoned RC, residential conservancy or R-1, residential one dwelling unit per acre.
5. The keeping conforms to ACC [8.28.010](#) regarding noise disturbance, ACC [8.12.020](#) regarding nuisances affecting public health and safety, and ACC [6.24.020](#) regarding slaughtering.

C. *Miniature Goats.* Miniature goats are medium domestic animals and may be kept if the owner complies with the following:

1. Miniature goats are permitted as accessory use to a ~~single-family~~single-unit detached dwelling-residence.

2. Male miniature goats must be neutered.
3. All miniature goats must be dehorned.
4. Nursing offspring of miniature goats may be kept until weaned, but no longer than 12 weeks from birth without meeting the requirements contained herein.
5. The location of structures housing miniature goats must comply with accessory structure setbacks applicable in the zoning district where the property is located.
6. Up to two miniature goats are allowed on lots that are at least 12,500 square feet in size. On lots that are greater than 12,500 square feet, one additional medium size domestic animal may be kept per additional 7,500 square feet.
7. The keeping conforms to ACC [8.28.010](#) regarding noise disturbance, ACC [8.12.020](#) regarding nuisances affecting public health and safety, and ACC [6.24.020](#) regarding slaughtering.

D. *Potbelly Pigs*. Miniature potbelly pigs are medium domestic animals and may be kept if the owner complies with the following:

1. Potbelly pigs are permitted as accessory use to a ~~single-family~~single-unit detached dwelling residence.
2. Potbelly pigs are no greater than 24 inches in height at the shoulder and no more than 150 pounds.
3. Nursing offspring of potbelly pigs may be kept until weaned, but no longer than 12 weeks from birth without meeting the requirements contained herein.
4. The location of structures housing potbelly pigs must comply with accessory structure setbacks applicable in the zoning district where the property is located.
5. Two potbelly pigs can be kept on lots that are at least 12,500 square feet in size. On lots that are greater than 12,500 square feet, one additional medium size domestic animal may be kept per additional 7,500 square feet.
6. The keeping conforms to ACC [8.28.010](#) regarding noise disturbance, ACC [8.12.020](#) regarding nuisances affecting public health and safety, and ACC [6.24.020](#) regarding slaughtering.

E. *Large Domestic Animals*. Large domestic animals may be kept if the owner complies with the following:

1. Large domestic animals are allowed as an accessory use to a single-unit detached dwelling ~~single-family~~ residence.
2. Two large domestic animals can be kept on lots that are at least one acre in size.
3. On lots that are larger than one acre, one additional large domestic animal may be kept per additional 21,780 square feet.

4. The location and structures housing large domestic animals and any corral, exercise yard or arena must comply with the setbacks applicable in the zoning district where the property is located.

5. The keeping conforms to ACC [8.28.010](#) regarding noise disturbance, ACC [8.12.020](#) regarding nuisances affecting public health and safety, and ACC [6.24.020](#) regarding slaughtering.

F. Apiaries (keeping of honey bees (*Apis mellifera*)), also referred to as beekeeping, may be permitted if the owner complies with the following:

1. Beekeeping is allowed as an accessory use to a ~~single-unit detached dwellingsingle-family~~ residence.
2. All hives are registered with the State Department of Agriculture.
3. No more than two hives, each with only one swarm, shall be kept on lots of less than 10,000 square feet.
4. Hives shall not be located within 25 feet of any property line with the hive(s) entrance(s) facing away from the nearest property line.
5. The keeping conforms to ACC [8.28.010](#) regarding noise disturbance and ACC [8.12.020](#) regarding nuisances affecting public health and safety.

G. Amortization of Preexisting, Nonconforming Structures Housing Animals and Runs or Pens. An individual who receives written notice from the city that a structure (coop) or yard area (runs or pens) housing animals regulated by this section, except small domestic animals, does not comply with setback requirements shall have 30 days from the date of notification to bring the property/structure into compliance. If any individual believes that their circumstances pose particular difficulty in meeting the 30-day time frame for compliance with the setback requirements of this section, the individual may request in writing of the community development and public works director (planning director) or designee additional time to bring their activity into conformity. Decisions of the community development and public works director (planning director) or designee to grant or deny the extension shall be final and conclusive. (Ord. 6600 § 11, 2016; Ord. 6369 § 8, 2011.)

Code reviser's note: Ordinance [6369](#) adds these provisions as Section [18.31.210](#). The section has been renumbered to avoid duplication of numbering.

18.31.230 Table of allowed districts.

*Repealed by* [Ord. 6600](#). Code reviser's note: Ordinance [6369](#) adds these provisions as Section [18.31.211](#). The section has been renumbered to match the renumbering of the preceding section.



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**The Auburn City Code is current through Ordinance 6904, passed February 21, 2023.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

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## Chapter 18.321 ACCESSORY DWELLING UNITS~~SUPPLEMENTAL~~ DEVELOPMENT STANDARDS

~~A. Accessory dwelling units~~ Accessory Dwelling Units (ADUs) are permitted outright in all residential zones that permit single-unit detached or single-family homes, and middle housing, and may be developed with new or existing single-family homes, middle housing, development. The development standards of the underlying zone and the following siting and performance standards shall apply to all accessory dwelling units as defined by ACC [18.04.018](#).

~~A. The home or accessory dwelling unit must be the principal place of residence for the homeowner.~~

~~BAB. Only one~~ Two accessory dwelling unit ADUs may be permitted per ~~single-family residence~~ residential unit on individually owned lots on lots that meet the minimum lot size of the zone in which the property is located.

~~BC. The two ADUs may be attached, detached, or any combination thereof.~~

~~CD. An accessory dwelling unit ADU shall not be larger than 50 percent of the square footage of the single-family home with garage space not being included in the calculation. In no case shall the accessory dwelling unit be more than 9501,000 square feet, nor less than 300 square feet, nor have more than two bedrooms. - Garage space shall not be included in this calculation.~~

~~DE. Exterior Appearance/Modifications.~~

1. Any alterations shall not change the appearance from that of a single-~~family residence~~ unit detached, as determined by the planning director.

~~2. Only one exterior entrance is allowed to the accessory dwelling unit ADU and it can be located no closer than 10 feet to an adjoining property line.~~

~~32.~~ Any exterior stairs shall be placed in the rear or side setback and no closer than 10 feet to an adjoining property line.

~~34.~~ Where garage space is converted to living space, the garage door shall be replaced with materials that match the exterior of the house. ~~If a detached garage is converted, its appearance must still be that of a detached garage and the detached garage must be able to be used for parking of at least one vehicle.~~

~~EF. Parking Requirements.~~

1. ~~The parking required for the existing single-family home must meet all requirements of the zoning code including amount, size and setback requirements in order for an accessory dwelling unit to be -~~

~~allowed. Additional on-site~~ Off-street parking is not required for ADUs that are located within one-half mile walking distance of a Major Transit Stop.

~~2. For ADUs located more than one-half mile walking distance from a Major Transit Stop, and sited upon lots that are less than or equal to 6,000 square feet, one on-site parking space is required per ADU.~~

~~3. One additional parking space, beyond those required for the single-family home, is required for an accessory dwelling unit. The additional parking space must also meet all requirements of the zoning code.~~

~~3. Newly created parking shall make use of existing curb cuts, when possible.~~

~~FG. An accessory dwelling unit~~ADU may not be sold as a separate piece of property, or as a condominium unit, unless allowed by the existing zoning on the property or as a separate piece of property through the unit lot subdivision process. If the ADU is converted into a condominium unit or subdivided, a separate water and sewer connection is required.

~~GH. ADUs must be connected to municipal sewer or served by septic system.~~

~~I. An ADU is allowed in rear setbacks (on the rear lot line) if the lot line abuts a public alley, unless the city routinely plow snow within the alley.~~

~~J. Conversion of legally established structures, that do not conform to current zoning and/or land use standards to an ADU, shall not be required to come into conformance.~~

~~GK. Any home property~~ owner seeking to establish an ~~accessory dwelling unit~~ADU shall apply for approval in accordance with the following procedures:

1. The ~~homeowner~~ shall apply for an ~~accessory dwelling unit~~ADU permit with the city. A complete application shall include a properly completed application form, floor and structural plans, and fees.
2. Before ~~issuance of the certificate of occupancy~~final ~~for of~~ an ~~accessory dwelling unit~~ADU, the ~~homeowner~~ must provide a copy of a statement recorded with the county in which the subject property is located. The statement must read:

An application for a permit for an accessory dwelling unit has been submitted to the city of Auburn by the owner of this property. Future owners are advised that the owner of the property must comply with all requirements of the Auburn Zoning Code, as amended, if the accessory dwelling unit is to be occupied or rented.

~~LH. If an accessory dwelling unit~~ADU is to be removed, appropriate permits and inspections must first be received from the city. If a homeowner wants to remove the statement as required by subsection ~~(KG)(2)~~ of this section from the property's title, then the city shall issue an appropriate release upon evidence that the ~~accessory dwelling unit~~ADU has been removed. The release shall be recorded by the homeowner with the

county records and elections office and a copy of the recorded release shall be provided to the city. (Ord. 6419 § 4, 2012; Ord. 6245 § 15, 2009.)

## Chapter 18.35

### SPECIAL PURPOSE ZONES

Sections:

|                             |                                                                                    |
|-----------------------------|------------------------------------------------------------------------------------|
| <b>18.35.010</b>            | <b>Purpose.</b>                                                                    |
| <b>18.35.020</b>            | <b>Intent of special purpose zones.</b>                                            |
| <b>18.35.030</b>            | <b>Uses.</b>                                                                       |
| <b>18.35.040</b>            | <b>Development standards.</b>                                                      |
| <del><b>18.35.050</b></del> | <del><b>Additional development standards for both the RO and RO-H zones.</b></del> |

#### **18.35.010 Purpose.**

This chapter lists the land uses that may be allowed within the residential office, residential office-hospital, institutional, and public use zones established by ACC [18.02.070](#) (Establishment of zones), determines the type of land use approval required for each use, and provides basic standards for site layout and building size. (Ord. 6894 § 1 (Exh. B), 2022; Ord. 6434 § 1, 2012.)

#### **18.35.020 Intent of special purpose zones.**

A. *General.* This section describes the intent for each of the city's special purpose zones. These intent statements may be used to guide the interpretation of the regulations associated with each zone.

~~B. *RO and RO-H Residential Office and Residential Office-Hospital Zone.* The RO and RO-H are intended primarily to accommodate small-scale business and professional offices, medical and dental clinics, and banks and similar financial institutions at locations where they are compatible with residential uses. Some retail and personal services may be permitted if supplemental to the other uses allowed in the zone. This zone is intended for those areas that are in transition from residential to commercial uses along arterials or near the hospital. Conversion of residential uses to commercial uses is geared towards encouraging adaptive reuse of existing single-family structures that continue to appear in accord with the single-family residential character. The RO-H designation is to be used exclusively for the hospital~~

~~area, located in the vicinity of 2nd Street NE and Auburn Avenue, and is intended to be used for medical and related uses and those uses compatible with the medical community.~~

C. *P-1 Public Use Zone.* The P-1 Public Use Zone is intended to provide for the appropriate location and development of public uses that serve the cultural, educational, recreational, and public service needs of the community. A broader list of public and quasi-public uses may be allowed to develop.

~~The P-1 zone is intended to provide for the appropriate location and development of public uses that serve the cultural, educational, recreational, and public service needs of the community.~~

D. *I Institutional Zone.* The I Institutional zone is intended to provide an area wherein educational and theological uses in a campus-like setting are permitted, which may not be permitted outright within other zones. This district is not intended to include those smaller or singular public uses which are consistent with and permitted in the P-1 Public Use Zone.

~~The I zone is intended to provide an area wherein educational, governmental, theological, recreational, cultural and a broader list of public and quasi-public uses may be allowed to develop. It is further intended these areas feature a larger campus-like setting that includes a combination of uses and activities which may not be permitted outright within other zones. This district is not intended to include those smaller or singular public uses which are consistent with and permitted in other zones.~~

E. *OS Open Space Zone.* The OS Open Space zone is intended to provide for land uses that tend to be managed in a largely undeveloped character, including passive parks, watersheds, natural and urban conservancy shoreline areas, significant wildlife habitats, large storm water detention ponds or floodplain ponds, utility corridors with public access, and areas with significant development restrictions. Park lands included in the open space zone tend to be predominately passive in character and with relatively fewer developed facilities than parks included in the institutional zone provided that accessory uses such as supportive parking, boardwalks, kiosks, interpretive centers, trails, restrooms, and public access points are allowed. Private sites containing critical areas or shorelines may be included.

~~The OS zone is intended to provide for land uses that tend to be managed in a largely undeveloped character, including passive parks, watersheds, natural and urban conservancy shoreline areas, significant wildlife habitats, large storm water detention ponds or floodplain~~

~~ponds, utility corridors with public access, and areas with significant development restrictions. Park lands included in the open space zone tend to be predominately passive in character and with relatively fewer developed facilities than parks included in the institutional zone. Private sites containing critical areas or shorelines may be included. (Ord. 6894 § 1 (Exh. B), 2022; Ord. 6677 § 2, 2018; Ord. 6434 § 1, 2012.)~~

### 18.35.030 Uses.

A. *General Permit Requirements.* Table 18.35.030 identifies the uses of land allowed in each special purpose zone and the planning permit required to establish each use.

B. *Requirements for Certain Specific Land Uses.* Where the last column in Table 18.35.030 ("Standards for Specific Land Uses") includes a section number, the referenced section determines other requirements and standards applicable to the use regardless of whether it is permitted outright or requires an administrative or conditional use permit.

**Table 18.35.030. Permitted, Administrative, Conditional and Prohibited Uses by Zone**

| Permitted, Administrative, Conditional and Prohibited Uses by Zone |                     |      |     |   |    | P – Permitted<br>C – Conditional<br>A – Administrative<br>X – Prohibited |
|--------------------------------------------------------------------|---------------------|------|-----|---|----|--------------------------------------------------------------------------|
| LAND USE                                                           | Zoning Designations |      |     |   |    | Standards for Specific Land Uses                                         |
|                                                                    | RO                  | RO-H | P-1 | I | OS |                                                                          |
| MARIJUANA RELATED BUSINESSES                                       |                     |      |     |   |    |                                                                          |
| Marijuana processor                                                | X                   | X    | X   | X | X  |                                                                          |
| Marijuana producer                                                 | X                   | X    | X   | X | X  |                                                                          |
| Marijuana researcher                                               | X                   | X    | X   | X | X  |                                                                          |

| Permitted, Administrative, Conditional and Prohibited Uses by Zone                        |                     |      |     |   |    | <b>P – Permitted</b><br><br><b>C – Conditional</b><br><br><b>A – Administrative</b><br><br><b>X – Prohibited</b> |
|-------------------------------------------------------------------------------------------|---------------------|------|-----|---|----|------------------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                  | Zoning Designations |      |     |   |    | Standards for Specific Land Uses                                                                                 |
|                                                                                           | RO                  | RO-H | P-1 | I | OS |                                                                                                                  |
| Marijuana retailer                                                                        | X                   | X    | X   | X | X  |                                                                                                                  |
| Marijuana transporter business                                                            | X                   | X    | X   | X | X  |                                                                                                                  |
| <b>PUBLIC</b>                                                                             |                     |      |     |   |    |                                                                                                                  |
| Animal shelter, public                                                                    | X                   | X    | P   | X | X  |                                                                                                                  |
| Government facilities; this excludes offices and related uses that are permitted outright | A                   | A    | P   | P | C  |                                                                                                                  |
| Municipal parks and playgrounds                                                           | P                   | P    | P   | P | P  |                                                                                                                  |
| <b>RECREATION, EDUCATION AND PUBLIC ASSEMBLY</b>                                          |                     |      |     |   |    |                                                                                                                  |
| Campgrounds                                                                               | X                   | X    | X   | P | P  |                                                                                                                  |
| Recreational vehicle parks, private                                                       | X                   | X    | X   | P | X  |                                                                                                                  |
| Cemetery, public                                                                          | X                   | X    | P   | A | X  |                                                                                                                  |
| Cemetery, private                                                                         | X                   | X    | X   | A | X  |                                                                                                                  |



| Permitted, Administrative, Conditional and Prohibited Uses by Zone |                     |      |     |   |    | <b>P – Permitted</b><br><br><b>C – Conditional</b><br><br><b>A – Administrative</b><br><br><b>X – Prohibited</b> |
|--------------------------------------------------------------------|---------------------|------|-----|---|----|------------------------------------------------------------------------------------------------------------------|
| LAND USE                                                           | Zoning Designations |      |     |   |    | Standards for Specific Land Uses                                                                                 |
|                                                                    | RO                  | RO-H | P-1 | I | OS |                                                                                                                  |
| College, university, public                                        | X                   | X    | A   | A | X  |                                                                                                                  |
| Commercial recreation facility – Indoor                            | X                   | X    | X   | P | X  |                                                                                                                  |
| Commercial recreation facility – Outdoor                           | X                   | X    | X   | A | C  | ACC <a href="#">18.57.025(A)</a>                                                                                 |
| Conference/convention facility                                     | X                   | X    | X   | A | X  |                                                                                                                  |
| Library, museum                                                    | X                   | X    | P   | P | A  |                                                                                                                  |
| Meeting facility, public or private                                | A                   | A    | P   | P | A  |                                                                                                                  |
| Private school – specialized education/training (for profit)       | P                   | P    | X   | P | X  |                                                                                                                  |
| Public schools (K-12) and related facilities                       | X                   | X    | P   | X | X  |                                                                                                                  |
| Religious institutions, lot size less than one acre                | A                   | P    | X   | P | X  |                                                                                                                  |

The Auburn City Code is current through Ordinance 6912, passed July 17, 2023.

| Permitted, Administrative, Conditional and Prohibited Uses by Zone                      |                     |                |     |                |                 | <b>P – Permitted</b><br><br><b>C – Conditional</b><br><br><b>A – Administrative</b><br><br><b>X – Prohibited</b> |
|-----------------------------------------------------------------------------------------|---------------------|----------------|-----|----------------|-----------------|------------------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                | Zoning Designations |                |     |                |                 | Standards for Specific Land Uses                                                                                 |
|                                                                                         | RO                  | RO-H           | P-1 | I              | OS              |                                                                                                                  |
| Religious institutions, lot size more than one acre                                     | €                   | A              | X   | P              | X               |                                                                                                                  |
| Studio – Art, dance, martial arts, music, etc.                                          | P                   | X              | X   | X              | X               |                                                                                                                  |
| <b>RESIDENTIAL</b>                                                                      |                     |                |     |                |                 |                                                                                                                  |
| <u>Middle housing subject to the provisions in Chapter 18.25 (2 to 6 units) Duplex,</u> | P <sup>1</sup>      | X              | X   | A <sup>1</sup> | X               |                                                                                                                  |
| Home occupation                                                                         | P                   | P              | X   | P              | P               | Chapter <a href="#">18.60</a> ACC                                                                                |
| Live/work, work/live unit                                                               | A                   | P              | X   | A              | X               |                                                                                                                  |
| Marijuana cooperative                                                                   | X                   | X              | X   | X              | X               |                                                                                                                  |
| <u>Apartments (7 or more units) Multiple-family dwellings, stand-alone</u>              | P <sup>2</sup>      | A <sup>3</sup> | X   | A <sup>2</sup> | X               |                                                                                                                  |
| One <del>detached</del> single-unit <u>family detached</u> dwelling                     | P                   | X              | X   | X              | P <sup>45</sup> |                                                                                                                  |

| Permitted, Administrative, Conditional and Prohibited Uses by Zone                           |                     |      |     |   |    | <b>P – Permitted</b><br><br><b>C – Conditional</b><br><br><b>A – Administrative</b><br><br><b>X – Prohibited</b> |
|----------------------------------------------------------------------------------------------|---------------------|------|-----|---|----|------------------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                     | Zoning Designations |      |     |   |    | Standards for Specific Land Uses                                                                                 |
|                                                                                              | RO                  | RO-H | P-1 | I | OS |                                                                                                                  |
| Nursing home, assisted living facility                                                       | A                   | A    | X   | P | X  |                                                                                                                  |
| Senior housing                                                                               | A                   | A    | X   | A | X  |                                                                                                                  |
| <b>RETAIL</b>                                                                                |                     |      |     |   |    |                                                                                                                  |
| Restaurant, cafe, coffee shop, excluding drive-through facilities                            | A                   | A    | P   | A | X  |                                                                                                                  |
| <b>SERVICES</b>                                                                              |                     |      |     |   |    |                                                                                                                  |
| Banking and related financial institutions, excluding drive-through facilities <sup>34</sup> | P                   | P    | X   | X | X  |                                                                                                                  |
| Daycare, including mini daycare, daycare center, preschools or nursery schools               | A                   | P    | X   | P | A  |                                                                                                                  |
| Home-based daycare                                                                           | P                   | P    | X   | P | P  |                                                                                                                  |
| Medical services – Clinic or urgent care <sup>34</sup>                                       | P                   | P    | X   | X | X  |                                                                                                                  |

| Permitted, Administrative, Conditional and Prohibited Uses by Zone                                           |                     |      |     |   |    | <b>P – Permitted</b><br><br><b>C – Conditional</b><br><br><b>A – Administrative</b><br><br><b>X – Prohibited</b> |
|--------------------------------------------------------------------------------------------------------------|---------------------|------|-----|---|----|------------------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                                     | Zoning Designations |      |     |   |    | Standards for Specific Land Uses                                                                                 |
|                                                                                                              | RO                  | RO-H | P-1 | I | OS |                                                                                                                  |
| Mortuary, funeral home, crematorium                                                                          | X                   | P    | X   | X | X  |                                                                                                                  |
| Professional offices                                                                                         | P                   | P    | X   | A | A  |                                                                                                                  |
| Personal service shops                                                                                       | P                   | P    | X   | X | X  |                                                                                                                  |
| Pharmacies                                                                                                   | X                   | P    | X   | X | X  |                                                                                                                  |
| <b>TRANSPORTATION, COMMUNICATIONS AND INFRASTRUCTURE</b>                                                     |                     |      |     |   |    |                                                                                                                  |
| Utility facilities, substations, utility transmission or distribution line                                   | X                   | X    | X   | X | A  | See ACC <a href="#">18.02.040(E)</a>                                                                             |
| Wireless communications facility (WCF) (See ACC <a href="#">18.04.912(W)</a> )                               | *                   | *    | *   | * | *  | *See ACC <a href="#">18.31.100</a> for use regulations and zoning development standards.                         |
| Eligible facilities request (EFR) (Wireless communications facility) (See ACC <a href="#">18.04.912(H)</a> ) | P                   | P    | P   | P | P  |                                                                                                                  |

| Permitted, Administrative, Conditional and Prohibited Uses by Zone                                                                                                                                |                     |      |     |   |    | <b>P – Permitted</b><br><br><b>C – Conditional</b><br><br><b>A – Administrative</b><br><br><b>X – Prohibited</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------|-----|---|----|------------------------------------------------------------------------------------------------------------------|
| LAND USE                                                                                                                                                                                          | Zoning Designations |      |     |   |    | Standards for Specific Land Uses                                                                                 |
|                                                                                                                                                                                                   | RO                  | RO-H | P-1 | I | OS |                                                                                                                  |
| Small wireless facilities<br>(ACC <a href="#">18.04.912(Q)</a> )                                                                                                                                  | P                   | P    | P   | P | P  |                                                                                                                  |
| Emergency wireless communications facility (EWCF)                                                                                                                                                 | X                   | X    | X   | P | X  | See ACC <a href="#">18.04.912</a> and <a href="#">18.31.100</a>                                                  |
| <b>OTHER USES THAT ARE NOT LISTED</b>                                                                                                                                                             |                     |      |     |   |    |                                                                                                                  |
| Other uses may be permitted by the planning director or designee if the use is determined to be consistent with the intent of the zone and is of the same general character of the uses permitted | P                   | P    | P   | P | P  |                                                                                                                  |

**Notes:**

**1** ~~Minimum lot area not applicable; Duplexes must meet other development standards of the I zone., 3,600-square feet of lot area per dwelling unit is required.~~

**2** ~~Minimum lot area not applicable; Apartments must meet other development standards of the I zone.~~ Multifamily dwellings; provided, that 2,400 square feet of lot area is provided for each dwelling unit.

**3** ~~Multifamily dwellings; provided 1,200 square feet of lot area is provided for each dwelling unit.~~

**43** Permitted within a public college or university as an amenity or service provided to students: A stand-alone bank or medical services/clinic is not permitted.

**54** One single-~~unit family~~ detached dwelling unit per existing legal lot. No residential subdivisions permitted in the open space zone.

(Ord. 6894 § 1 (Exh. B), 2022; Ord. 6799 § 9 (Exh. I), 2020; Ord. 6716 § 1 (Exh. A), 2019; Ord. 6677 § 3, 2018; Ord. 6642 § 11, 2017; Ord. 6434 § 1, 2012.)

### 18.35.040 Development standards.

Hereafter, no use shall be conducted and no building, structure and appurtenance shall be erected, relocated, remodeled, reconstructed, altered or enlarged unless in compliance with the requirements in Table 18.35.040 (~~RO, RO-H~~, P-1, I, OS Zone Development Standards) and in compliance with the provisions of this title, and then only after securing all permits and approvals required hereby. These standards may be modified through either an administrative variance or variance, subject to the procedures of Chapter [18.70](#) ACC.

**Table 18.35.040. ~~RO, RO-H~~, P-1, I, OS Zone Development Standards**

| Development<br>FeatureStandards | Requirement by Zones                    |                                                    |                   |                    |                          |
|---------------------------------|-----------------------------------------|----------------------------------------------------|-------------------|--------------------|--------------------------|
|                                 | <del>RO</del><br>Residential–<br>Office | <del>RO-H</del><br>Residential–<br>Office-Hospital | P-1<br>Public Use | I<br>Institutional | OS<br>Open Space         |
| Minimum lot area                | <del>7,200 sf</del>                     | None                                               | None              | 6,000 sf           | None                     |
| Minimum lot width,<br>depth     | <del>50 ft, 80 ft</del>                 | None                                               | None              | 60 ft, 80 ft       | None                     |
| Maximum lot<br>coverage         | <del>55 percent<sup>1</sup></del>       | None                                               | None              | 35 percent         | 5 percent                |
| Maximum<br>impervious area      | <del>NA</del>                           | <del>NA</del>                                      | NA                | NA                 | 20 percent <sup>47</sup> |

| Development<br><u>Feature Standards</u>        | Requirement by Zones                                                                                                            |                                                            |                           |                                 |                          |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------|---------------------------------|--------------------------|
|                                                | <del>RO</del><br><b>Residential–<br/>Office</b>                                                                                 | <del>RO-H</del><br><b>Residential–<br/>Office-Hospital</b> | <b>P-1<br/>Public Use</b> | <b>I<br/>Institutional</b>      | <b>OS<br/>Open Space</b> |
| <b>Setbacks</b>                                | <i>Minimum setbacks required for primary structures. See ACC 18.31.070 for exceptions to these requirements.</i>                |                                                            |                           |                                 |                          |
| <b>Front</b>                                   | <del>20 ft</del> <sup>2</sup>                                                                                                   | <del>40 ft</del>                                           | 20 ft                     | 20 ft                           | 20 ft                    |
| <b>Side – Interior</b>                         | <del>5 ft</del>                                                                                                                 | <del>None</del>                                            | 5 ft <sup>41</sup>        | 5 ft                            | 5 ft                     |
| <b>Side – Corner</b>                           | <del>10 ft</del>                                                                                                                | <del>10 ft</del>                                           | 10 ft                     | 10 ft                           | 10 ft                    |
| <b>Rear</b>                                    | <del>25 ft</del> <sup>3</sup>                                                                                                   | <del>None</del>                                            | 25 ft                     | 25 ft                           | 25 ft                    |
| <b>Accessory structure(s)</b>                  | <del>See note<sup>5</sup>–<br/>below</del>                                                                                      | <del>NA</del>                                              | NA                        | See note <sup>25</sup><br>below |                          |
| <b>Height limit</b>                            | <i>Maximum allowable height of structures. See ACC 18.31.030 (Height limitations – Exceptions) for height limit exceptions.</i> |                                                            |                           |                                 |                          |
| <b>Maximum height</b>                          | <del>35 ft</del>                                                                                                                | <del>65 ft</del>                                           | 45 ft                     | 45 ft <sup>36</sup>             | 35 ft                    |
| <b>Fences and hedges</b>                       | See Chapter <a href="#">18.31</a> ACC                                                                                           |                                                            |                           |                                 |                          |
| <b>Landscaping</b>                             | See Chapter <a href="#">18.50</a> ACC                                                                                           |                                                            |                           |                                 |                          |
| <b>Parking</b>                                 | See Chapter <a href="#">18.52</a> ACC                                                                                           |                                                            |                           |                                 |                          |
| <b>Signs</b>                                   | See Chapter <a href="#">18.56</a> ACC                                                                                           |                                                            |                           |                                 |                          |
| <b>Lighting</b>                                | See Chapter <a href="#">18.55</a> ACC                                                                                           |                                                            |                           |                                 |                          |
| <b>Nonconforming structures, land and uses</b> | See Chapter <a href="#">18.54</a> ACC                                                                                           |                                                            |                           |                                 |                          |

**Notes:**

~~1 New single-family residential or conversions of single-family residences to commercial uses with additions greater than a total or cumulative area of 200 square feet on the property since the adoption of Ordinance No. 6231, then the maximum lot coverage is 35 percent.~~

~~2 New single-family residential or conversions of single-family residences to commercial uses with additions of 200 square feet or less, then the front yard setback is 10 feet.~~

~~3 New single-family residential or conversions of single-family residences to commercial uses with additions of 200 square feet or less, then the rear yard setback is 15 feet.~~

~~41~~ A 25-foot setback is required when adjacent to a residential zone.

~~25~~ Accessory structures shall meet all the required setbacks of the zone with the exception that the rear yard setback may be reduced to five feet; provided, that any structure with a vehicle entrance from a street (public or private) or public alley shall be set back a minimum of 20 feet.

~~36~~ Maximum building height for residential dwellings: ~~350~~ feet. Accessory buildings to residential dwellings: ~~2416~~ feet.

~~74~~ Maximum impervious area includes all hard surfaces per ACC [13.48.010\(L\)](#).

(Ord. 6894 § 1 (Exh. B), 2022; Ord. 6677 § 4, 2018; Ord. 6434 § 1, 2012.)

### ~~18.35.050—Additional development standards for both the RO and RO-H zones.~~

~~A. All uses shall be conducted entirely within an enclosed structure, except noncommercial municipal automobile parking facilities in the RO-H zone.~~

~~B. There shall be no outside storage of materials allowed.~~

~~C. Refuse cans, containers or dumpsters shall be screened from the view of adjoining properties.~~

~~D. No on-site hazardous substance processing and handling, or hazardous waste treatment and storage facilities, shall be permitted, unless clearly incidental and secondary to a permitted use. On-site hazardous waste treatment and storage facilities shall be subject to the state siting criteria (Chapter 70.105 RCW).~~



~~E. Any new construction, including additions and alterations, within the RO district shall utilize similar bulk, scale, and architectural and landscape elements of the existing site structure or those of the neighborhood in which the property is located. A site plan and building elevation plans shall be prepared by the applicant which address compliance with the requirements as outlined in this subsection. The plans shall be approved by the planning director or designee prior to the issuance of any building permits.~~

~~The planning director and the public works director or designees may deviate from the development standards under ACC 18.35.040 up to 10 percent, for example, reduce rear yard setback by one and one-half feet, to address unusual circumstances for conversions of single-family residential uses to nonresidential uses. (Ord. 6894 § 1 (Exh. B), 2022; Ord. 6434 § 1, 2012.)~~

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**The Auburn City Code is current through Ordinance 6912, passed July 17, 2023.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

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## Chapter 18.49

### FLEXIBLE DEVELOPMENT ALTERNATIVES - REPEALED

#### Sections:

~~18.49.010 — Intent.~~

~~18.49.020 — Applicability — Residential development.~~

~~18.49.030 — Applicability — Mixed-use development.~~

~~18.49.040 — Applicability — Commercial/industrial developments.~~

~~18.49.050 — Flexible development standards for residential development.~~

~~18.49.060 — Flexible development standards for mixed-use development.~~

~~18.49.070 — Flexible development standards for commercial/industrial.~~

~~18.49.080 — Procedures.~~

~~18.49.090 — Appeals.~~

#### ~~18.49.010 — Intent.~~

~~The city of Auburn flexible development alternatives process is intended to allow greater flexibility and creativity to develop a site through the development review process via alternative development standards in exchange for public benefit to the citizens of Auburn that helps the city accomplish goals and policies outlined within its comprehensive plan. In exchange for the enhanced flexibility offered by these alternative standards, the city requires that the proposed development result in a significantly higher quality of design, generate more of a public benefit, and be more environmentally sensitive than would have been the case with the use of standard zoning or subdivision procedures.~~

~~This chapter describes standards and requirements to be used by the city of Auburn to determine whether a development proposal meets the city's minimum requirements to be eligible for review under the flexible development alternatives approval process. (Ord. 6245 § 19, 2009.)~~

### **18.49.020 — Applicability – Residential development.**

~~A. *Minimum Requirements for Residential Development.* In order to qualify for consideration under the residential development provisions of this chapter, a development proposal must meet all of the following requirements. Flexible development alternatives for residential development is a two-tiered process including minimum requirements (all of which must be met) and flexible criteria, which must score a minimum of 100 points in at least three categories, with not more than 40 points in any one category counting toward the 100-point minimum.~~

~~1. *Site Requirements.* Flexible development alternatives for residential development is a two-tiered process including minimum requirements (all of which must be met) and flexible criteria, which must score a minimum of 100 points in at least three categories.~~

~~a. *Location.* The site of the proposed project must be located entirely within one or more of the following zoning districts: R-1, R-5, R-7, R-10, R-16, R-20.~~

~~b. *Minimum Property Size.* The land on which the proposed development will be sited is a minimum of eight acres for the R-1 through R-7 zones; and a minimum of two acres for the R-10 through R-20 zones.~~

~~c. *Lot Configuration.* The tract(s) of land for which the project is proposed shall be a common site with sufficient width and depth to accommodate the proposed use.~~

~~d. *Ownership/Control.* All land included for the purpose of the development shall be owned by or be under the complete control of the applicant for such proposal, whether the applicant be an individual, partnership, corporation, group, or agency.~~

~~2. *Project Requirements.*~~

~~a. *Development Type.* The development proposal must constitute a residential development. For purposes of this chapter, a residential development may consist of single-family dwellings, multiple-family dwellings, or a combination thereof.~~

~~b. *Consistency with Intent of Flexible Development Alternative Regulations.* Applicant must demonstrate that the proposed development is consistent with the intent of the flexible development alternatives regulations as provided in ACC 18.49.010.~~

~~c. *Consistency with Auburn City Code.* The proposed development shall be consistent with all other requirements of the Auburn City Code.~~

~~d. *Consistency with Comprehensive Plan.* Applicant must demonstrate that the proposed development is consistent with the goals, objectives, and policies of the City of Auburn Comprehensive Plan.~~

~~e. *Arrangement of Uses.* Where nonresidential uses are proposed as a component of the overall residential development, nonresidential uses may not occupy more than 20 percent of the overall site.~~

~~B. *Eligibility – Flexible Development Alternatives Scoring Matrix for Residential Development.* Subsection C of this section shall be used to determine eligibility of a proposal for review under the city's flexible development alternatives approval process. To meet the requirements, a project must: (1) score at least 100 points total by providing any combination of features or amenities found in subsection C of this section; and (2) score points in any three or more of Categories 1 through 8 listed in the table, with not more than 40 points in any one category counting toward the 100-point minimum.~~

~~C. *Eligibility – Residential Flexible Development Matrix.* Development proposals will only be awarded points for improvements or project features that exceed the requirements of the other chapters of this title, the other titles of the city code, and the city design and construction standards.~~

| Feature/Benefit                                                                                                                                                                                                                                                                                           | Points Possible                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| <b>Category 1 – Sustainability</b>                                                                                                                                                                                                                                                                        |                                                                                                       |
| a. Project design incorporates the use of one or more of the following low impact development (LID) techniques consistent with the city design and construction standards: bioretention, soil amendment, permeable paving, vegetated roofs, minimal excavation foundations, rooftop rainwater collection. | 5 points per technique up to a maximum of 25 points                                                   |
| b. All residential units in the proposal meet the design requirements for one or more of the following:                                                                                                                                                                                                   | LEED: 15 points for certification, add the following points for applicable design level: 5 points for |

| Feature/Benefit                                                                                                                                                                                                                                                                                    | Points Possible                                                                                                                                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>certifications:</p> <ul style="list-style-type: none"> <li>• Leadership in Energy and Efficient Design (LEED) Homes</li> <li>• LEED Neighborhood</li> <li>• Built Green single-family homes</li> <li>• Built Green multifamily</li> <li>• Built Green community.</li> </ul>                     | <p>Silver, 10 points for Gold, 15 points for Platinum</p> <p>Built Green single-family and multifamily: 5 points for 3-star design level, 10 points for 4-star design level, 15 points for 5-star design level</p> <p>Built Green community: 10 points for 2-star design level, 15 points for 3-star design</p> |
| c. Project buildings and structures are constructed with at least 10% post-consumer content/recycled materials.                                                                                                                                                                                    | 5 points, plus 1 point for each two percentage points in excess of 10%; up to a maximum of 10 points                                                                                                                                                                                                            |
| d. Project implements a construction recycling program approved by the city of Auburn building division for construction, demolition and deconstruction projects that achieves a 90 percent landfill diversion rate.                                                                               | 5 points                                                                                                                                                                                                                                                                                                        |
| e. Project design incorporates one or more water conservation and management features (i.e., low-flow toilets, Energy Star-rated dishwashers and clothes-washing machines, drip irrigation system, etc.).                                                                                          | 5 points, plus one point for each type of water conservation/management feature                                                                                                                                                                                                                                 |
| f. Project design incorporates one or more energy conservation/efficiency features (i.e., orienting buildings for passive cooling and optimal use of natural lighting, high efficiency lighting with occupancy sensors for common areas, Energy Star-rated appliances, use of solar panels, etc.). | 5 points, plus one point for each type of energy conservation/efficiency feature                                                                                                                                                                                                                                |
| g. Applicant has provided an assessment of project's carbon footprint prepared by a qualified consultant defined as an individual or firm with specialized knowledge or expertise in the assessment of greenhouse-                                                                                 | 10 points                                                                                                                                                                                                                                                                                                       |

| <b>Feature/Benefit</b>                                                                                                                                                                                                                                   | <b>Points Possible</b>                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| <del>gas and carbon impacts of development.</del>                                                                                                                                                                                                        |                                                                                            |
| <b>Category 2 – Urban Design</b>                                                                                                                                                                                                                         |                                                                                            |
| <del>a. Project incorporates public art features that reflect the community's values, history, economy or people in accordance with the city of Auburn comprehensive plan.</del>                                                                         | <del>5 points</del>                                                                        |
| <del>b. Project facilitates access by bicyclists in accordance with the city of Auburn comprehensive plan, and project does not contain barriers such as fences or walls that unnecessarily limit or block bicyclist access.</del>                       | <del>5 points</del>                                                                        |
| <del>c. Project involves the voluntary undergrounding of existing above ground utilities in accordance with the city of Auburn comprehensive plan, where such undergrounding would not otherwise be required.</del>                                      | <del>5 points + 1 point for every 25 feet of frontage up to a maximum of 10 points</del>   |
| <del>d. Project incorporates beautification of a designated primary travel corridor (pursuant to the adopted city transportation plan, and subject to the approval of the city engineer) in accordance with the city of Auburn comprehensive plan.</del> | <del>10 points</del>                                                                       |
| <del>e. Project incorporates pedestrian or transit friendly design features such as rear or side setback area parking, wider sidewalks, street furniture, and building awnings in accordance with the city of Auburn comprehensive plan.</del>           | <del>5 points + 1 point per non-repeated design feature up to a maximum of 15 points</del> |
| <b>Category 3 – Community Cohesion and Neighborhood Safety</b>                                                                                                                                                                                           |                                                                                            |
| <del>a. Project incorporates crime prevention through environmental design principles.</del>                                                                                                                                                             | <del>5 points, plus 1 point for each CPTED technique incorporated in design</del>          |

| <b>Feature/Benefit</b>                                                                                                                                                                                                                   | <b>Points Possible</b>                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <del>b. Project design incorporates features or design elements to minimize interfaces between pedestrians and vehicular traffic (i.e., elevated walkway, de-linking walkways and streets, etc.).</del>                                  | 5 points                                                        |
| <del>c. Project design provides for well defined neighborhood gateways and community/common open spaces.</del>                                                                                                                           | 5 points                                                        |
| <del>d. Project provides secure and observable play spaces for children.</del>                                                                                                                                                           | 5 points                                                        |
| <del>e. Project provides for outdoor seating/gathering areas for passive social activities (i.e., reading, conversing, or playing chess, etc.).</del>                                                                                    | 3 points                                                        |
| <b>Category 4 – Housing</b>                                                                                                                                                                                                              |                                                                 |
| <del>a. Senior Housing – Project creates or rehabilitates a minimum of 10 percent or 2 units (whichever is greater) of proposed housing meeting the definition of “senior housing” as provided in Chapter 18.04 ACC.</del>               | 2 points per senior housing unit up to a maximum of 15 points   |
| <del>b. Special Needs Housing – Project creates or rehabilitates a minimum of 10 percent or 2 units (whichever is greater) of proposed housing meeting the definition of “special needs housing” as provided in Chapter 18.04 ACC.</del> | 2 points per senior housing unit up to a maximum of 15 points   |
| <del>c. Rehabilitation – Project rehabilitates one or more existing housing units. Rehabilitation must meet the definition of “housing rehabilitation” as defined in Chapter 18.04 ACC.</del>                                            | 2 points per rehabilitated housing unit, to a maximum of 50 pts |
| <del>d. Housing Variety – Project creates or rehabilitates units representing 2 or more housing types as allowed in ACC</del>                                                                                                            | 2 points per max of housing type up to a                        |

| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                             | Points Possible                                                                              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| <del>18.07.020 in the zone in which the development is proposed.</del>                                                                                                                                                                                                                                                                                                      | maximum of 10 points                                                                         |
| <b>Category 5—Open Space and Recreation</b>                                                                                                                                                                                                                                                                                                                                 |                                                                                              |
| a. <del>Projects incorporating residential units provide for individual unit private open space area through the provision of a balcony, covered porch or similar architectural feature.</del>                                                                                                                                                                              | 3 points                                                                                     |
| b. <del>Projects incorporating residential units provide for common open space area that equates to 250 square feet of common open space per unit or 10 percent of the total gross site area, whichever is greater.</del>                                                                                                                                                   | 5 points                                                                                     |
| c. <del>The director, in consultation with the city parks department, determines that the project creates a neighborhood park, trail, or other public recreational amenity as listed in Chapter 18.04 ACC not otherwise required by city development regulations that furthers the goals and objectives of an adopted city parks, recreation, and/or open space plan.</del> | 2 points for each 0.25-acre of area or 200 linear feet of trail up to a maximum of 15 points |
| d. <del>Project provides one or more common gardening spaces or community “pea patch” areas for residents of the development or surrounding neighborhood.</del>                                                                                                                                                                                                             | 5 points, plus 1 point for each 250-square feet of gardening space.                          |
| <b>Category 6—Natural Resources Protection</b>                                                                                                                                                                                                                                                                                                                              |                                                                                              |
| a. <del>Project retains and provides a superior level of protection and/or enhancement for sensitive natural features on site, including: wetlands, surface waters, geological hazardous areas, sensitive plant and animal species, etc. For purposes of this category, superior level</del>                                                                                | 15 points                                                                                    |



| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Points Possible |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <del>of protection and/or enhancement includes incorporation of additional protections and/or restoration projects that enhance protection of or restore critical functions and values of the natural feature.</del>                                                                                                                                                                                                                                                   |                 |
| b. The project design demonstrates a superior level of protection and/or enhancement for elements of the environment, including: air quality, water quality, natural topography, native vegetation, etc. For purposes of this category, superior level of protection and/or enhancement includes incorporation of additional protections and/or restoration projects that enhance protection of or restore critical functions and values of the environmental element. | 15 points       |
| c. The project design demonstrates a superior level of mitigation for impacts associated with the proposed development (or abatement of existing environmental conditions in the neighborhood) such as noise, light and glare, odors, vibration, etc. For purposes of this section, "superior level of mitigation" shall mean mitigation that alleviates existing condition issues in addition to mitigating for project impacts.                                      | 15 points       |
| <b>Category 7— Cultural/Historic</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |
| a. Project preserves a site, structure or feature of cultural or historic significance. For purposes of this section, a site, structure or feature of cultural or historic significance is one that is listed on the federal, state, or local register of historic or cultural properties.                                                                                                                                                                             | 25 points       |
| b. Project restores or enhances a site, structure or feature of cultural or historic significance as defined under subsection (7)(a) of this table.                                                                                                                                                                                                                                                                                                                    | 40 points       |

| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Points Possible                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <p><del>c. Project is located in any district designated in accordance with the city of Auburn historic preservation code, Chapter 15.76 ACC, or any other district designated by city of Auburn ordinance or resolution intended to preserve, protect, enhance, and/or perpetuate those sites, buildings, districts, structures or objects which possess notable features or reflect significant elements of Auburn's, the county's, state's and nation's cultural, aesthetic, social, economic, political, architectural, ethnic, archaeological, engineering, historic, or other heritage. Applicant must demonstrate that project design advances the stated intent of the district designation.</del></p> | <p><del>15 points</del></p>                                        |
| <p><b>Category 8—Transportation and Mobility</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                    |
| <p><del>a. Project demonstrates coordination with local and regional transit agencies and includes new transit facilities or features.</del></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <p><del>15 points</del></p>                                        |
| <p><del>b. Project design includes nonmotorized transportation features and amenities not otherwise required by the city code. For purposes of this requirement, nonmotorized transportation features include but are not limited to pedestrian walkways, multi-use paths, bicycle racks/lockable storage, connections with other local/regional trails, walkways, paths.</del></p>                                                                                                                                                                                                                                                                                                                            | <p><del>5 points for each feature, up to a maximum of 25</del></p> |
| <p><del>c. Project improves the public street(s) adjacent to the project site using a complete streets design to provide accommodation for pedestrians, bicyclists, transit riders, and persons of all abilities, where such improvements are not otherwise required by city development regulations.</del></p>                                                                                                                                                                                                                                                                                                                                                                                                | <p><del>25 points</del></p>                                        |
| <p><del>d. Project design includes one or more transportation demand management features including but not limited to</del></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <p><del>5 points for each feature, up to a maximum of 15</del></p> |

| <b>Feature/Benefit</b>                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Points Possible</b>                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <del>preferential parking for high-occupancy vehicles, improved access for transit vehicles.</del>                                                                                                                                                                                                                                                                                                                      |                                                                 |
| <del>e. Project provides for one or more transportation alternatives which include but are not limited to car share, bike share or other method of providing alternatives to individual automobile ownership.</del>                                                                                                                                                                                                     | <del>5 points for each alternative, up to a maximum of 15</del> |
| <b>Design Innovation Bonus</b>                                                                                                                                                                                                                                                                                                                                                                                          |                                                                 |
| <del>a. Project demonstrates a high degree of innovation by providing one or more design features not listed elsewhere in this rating instrument or otherwise required by city development regulations that promote(s) sustainability, energy/water conservation or efficiency, community cohesion, neighborhood safety, adaptive reuse of existing development, or enhanced transportation circulation/mobility.</del> | <del>10 points</del>                                            |

(Ord. 6245 § 19, 2009.)

### **~~18.49.030 — Applicability — Mixed-use development.~~**

~~Flexible development alternatives for mixed-use development is a two-tiered process including minimum requirements (all of which must be met) and flexible criteria, which must score a minimum of 100 points in at least three categories, with not more than 40 points in any one category counting toward the 100-point minimum.~~

~~A. — Minimum Requirements for Mixed-Use Development. In order to qualify for consideration under the mixed-use development provisions of this chapter, a development proposal must meet all of the following requirements:~~

~~1. *Site Requirements.*~~

- ~~a. *Location.* The site of the proposed project must be located entirely within one or more of the following zoning districts: R-10, R-16, R-20, C, C1, C2, C3, CN, RO, RO-H, M1.~~
- ~~b. *Lot Configuration.* The tract(s) of land for which the project is proposed shall be a common site with sufficient width and depth to accommodate the proposed use.~~
- ~~c. *Ownership/Control.* All land included for the purpose of the development shall be owned by or be under the complete control of the applicant for such proposal, whether the applicant be an individual, partnership, corporation, group, or agency.~~
- ~~d. *Proximity to a Multimodal Transportation Corridor.* The site of the proposed development shall be located a maximum of one quarter mile from a multimodal transportation corridor within the city of Auburn. The proposed development shall provide vehicular, transit, bicycle or pedestrian access to the corridor.~~
- ~~e. *Proximity to Public Street System.* The site of the proposed development shall abut one or more public streets having a current functional street classification of principal arterial, minor arterial, residential collector, or nonresidential collector as designated by the Auburn comprehensive transportation plan.~~

~~2. *Project Requirements.*~~

- ~~a. *Development Type.* The development proposal must constitute a mixed-use development. For purposes of this chapter, a mixed-use development is a single-unified development that incorporates the planned integration of two or more different land uses consisting of some combination of office, light industrial (if allowed in underlying zone), hotel, retail, public entertainment and public uses, and/or housing. Mixed-use projects may be vertically oriented in one or more buildings, or geographically distributed on a development site.~~
- ~~b. *Consistency with Intent of Flexible Development Alternative Regulations.* Applicant must demonstrate that the proposed development is consistent with the intent of the flexible development alternatives regulations as provided in ACC 18.49.010.~~
- ~~c. *Consistency with Auburn City Code.* The proposed development shall be consistent with all other requirements of the Auburn City Code.~~

~~d. *Consistency with Comprehensive Plan.* Applicant must demonstrate that the proposed development is consistent with the goals, objectives, and policies of the city of Auburn comprehensive plan.~~

~~e. *Arrangement of Uses.* No residential use may occupy more than 25 percent of the first floor of a building with two or more uses.~~

~~B. *Eligibility – Flexible Development Alternatives Scoring Matrix for Mixed-Use Development.* Subsection C of this section shall be used to determine eligibility of a proposal for review under the city's flexible development alternatives approval process. To meet the requirements, a project must: (1) score at least 100 points total by providing any combination of features or amenities found in subsection C of this section; and (2) score points in any three or more of Categories 1 through 9 listed in the table. For each development proposal requesting evaluation through the flexible development alternatives process, the planning director shall determine: (1) whether the proposal meets the criteria for each feature in the flexible development matrix in subsection C of this section; and (2) the number of points awarded for each qualifying feature consistent with the matrix.~~

~~Development proposals will only be awarded points for improvements or project features that exceed the requirements of the other chapters of this title, the other titles of the city code, and the city design and construction standards.~~

~~C. *Eligibility – Mixed-Use Flexible Development Matrix.*~~

| <b>Feature/Benefit</b>                                                                                                                                                                                                                                                                                               | <b>Points Possible</b>                                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| <b>Category 1 – Sustainability</b>                                                                                                                                                                                                                                                                                   |                                                                                                                  |
| <del>a. Project design incorporates the use of one or more of the following low impact development (LID) techniques consistent with the city design and construction standards: bioretention, soil amendment, permeable paving, vegetated roofs, minimal excavation foundations, rooftop rainwater collection.</del> | <del>5 points per technique up to a maximum of 25 points</del>                                                   |
| <del>b. Residential portion of project (all residential units) meets the design requirements for one or more of the</del>                                                                                                                                                                                            | <del>LEED: 15 points for certification, add the following points for applicable design level: 5 points for</del> |

| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                                                                   | Points Possible                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><del>following LEED or Built Green certifications:</del></p> <ul style="list-style-type: none"> <li><del>• Leadership in Energy and Efficient Design (LEED) Homes</del></li> <li><del>• LEED Neighborhood</del></li> <li><del>• Built Green single-family homes</del></li> <li><del>• Built Green multifamily</del></li> <li><del>• Built Green community.</del></li> </ul>                                    | <p><del>Silver, 10 points for Gold, 15 points for Platinum</del></p> <p><del>Built Green single-family and multifamily: 5 points for 3-star design level, 10 points for 4-star design level, 15 points for 5-star design level</del></p> <p><del>Built Green community: 10 points for 2-star design level, 15 points for 3-star design</del></p> |
| <p><del>c. Nonresidential portion of project (all nonresidential buildings, structures, or spaces) meets the design requirements for one or more of the following LEED certifications:</del></p> <ul style="list-style-type: none"> <li><del>• LEED Core and Shell</del></li> <li><del>• LEED New Construction</del></li> <li><del>• LEED Commercial Interiors</del></li> <li><del>• LEED Retail</del></li> </ul> | <p><del>15 points for certification, add the following points for applicable design level: 5 points for silver, 10 points for gold, 15 points for platinum</del></p>                                                                                                                                                                             |
| <p><del>d. Project buildings and structures are constructed with at least 10 percent post-consumer content/recycled materials.</del></p>                                                                                                                                                                                                                                                                          | <p><del>5 points, plus 1 point for each two percentage points in excess of 10 percent; up to a maximum of 10 points</del></p>                                                                                                                                                                                                                    |
| <p><del>e. Project implements a construction recycling program approved by the city of Auburn building division for construction, demolition and deconstruction projects that achieves a 90 percent landfill diversion rate.</del></p>                                                                                                                                                                            | <p><del>5 points</del></p>                                                                                                                                                                                                                                                                                                                       |
| <p><del>f. Project design incorporates one or more water conservation and management features not otherwise required by other city development regulations or standards (i.e., low-flow toilets, Energy Star-rated</del></p>                                                                                                                                                                                      | <p><del>5 points, plus one point for each type of water conservation/management feature</del></p>                                                                                                                                                                                                                                                |

| Feature/Benefit                                                                                                                                                                                                                                                                                               | Points Possible                                                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| <del>dishwashers and clothes-washing machines, drip irrigation system, etc.).</del>                                                                                                                                                                                                                           |                                                                                             |
| <del>g. Project design incorporates one or more energy conservation/efficiency features (i.e., orienting buildings for passive cooling and optimal use of natural lighting, high efficiency lighting with occupancy sensors for common areas, Energy Star-rated appliances, use of solar panels, etc.).</del> | <del>5 points, plus one point for each type of energy conservation/efficiency feature</del> |
| <del>h. Applicant has provided an assessment of project's carbon footprint prepared by a qualified consultant, defined as an individual or firm with specialized knowledge or expertise in the assessment of greenhouse gas and carbon impacts of development.</del>                                          | 10 points                                                                                   |
| <b>Category 2 – Urban Design</b>                                                                                                                                                                                                                                                                              |                                                                                             |
| <del>a. Project incorporates public art features that reflect the community's values, history, economy or people in accordance with the city of Auburn comprehensive plan.</del>                                                                                                                              | 5 points                                                                                    |
| <del>b. Project facilitates access by bicyclists in accordance with the city of Auburn comprehensive plan, and project does not contain barriers such as fences or walls that unnecessarily limit or block bicyclist access.</del>                                                                            | 5 points                                                                                    |
| <del>c. Project involves the voluntary undergrounding of existing above-ground private utility distribution, service, and telecommunication lines not otherwise required by the city.</del>                                                                                                                   | 5 points + 1 point for every 25 feet of frontage up to a maximum of 10 points               |
| <del>d. Project incorporates landscaping; design features such as decorative, textured, or pigmented concrete; historical</del>                                                                                                                                                                               | 10 points                                                                                   |

| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                                                   | Points Possible                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| <del>signage; or other features not otherwise required by other city codes that enhance the visual appearance of the streets adjacent to the project (pursuant to the adopted city transportation plan) in accordance with the city of Auburn comprehensive plan. Any such features that would be located in the public right-of-way would be subject to the approval of the city engineer.</del> |                                                                                 |
| e. <del>Project incorporates transit-friendly design features such as rear or side setback area parking, wider sidewalks, street furniture, and building awnings in accordance with the city of Auburn comprehensive plan.</del>                                                                                                                                                                  | 5 points + 1 point per non-repeated design feature up to a maximum of 15 points |
| <b>Category 3—Community Cohesion and Neighborhood Safety</b>                                                                                                                                                                                                                                                                                                                                      |                                                                                 |
| a. <del>Project incorporates crime prevention through environmental design principles.</del>                                                                                                                                                                                                                                                                                                      | 5 points, plus 1 point for each CPTED technique incorporated in design          |
| b. <del>Project design incorporates features or design elements to minimize interfaces between pedestrians and vehicular traffic (i.e., elevated walkway, de-linking walkways and streets, etc.).</del>                                                                                                                                                                                           | 5 points                                                                        |
| c. <del>Planning director finds that project design provides for well defined neighborhood gateways and community/common open spaces.</del>                                                                                                                                                                                                                                                       | 5 points                                                                        |
| d. <del>Project provides secure and observable play spaces for children.</del>                                                                                                                                                                                                                                                                                                                    | 5 points                                                                        |
| e. <del>Project provides for outdoor seating/gathering areas for passive social activities (i.e., reading, conversing, or playing chess, etc.).</del>                                                                                                                                                                                                                                             | 3 points                                                                        |



| Feature/Benefit                                                                                                                                                                                                                                      | Points Possible                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <b>Category 4 – Housing</b>                                                                                                                                                                                                                          |                                                                 |
| a. Senior Housing—Project creates or rehabilitates a minimum of 10 percent or 2 units (whichever is greater) of proposed housing meeting the definition of “senior housing” as provided in Chapter 18.04 ACC.                                        | 2 points per senior housing unit up to a maximum of 15 points   |
| b. Special Needs Housing—Project creates or rehabilitates a minimum of 10 percent or 2 units (whichever is greater) of proposed housing meeting the definition of “special needs housing” as provided in Chapter 18.04 ACC.                          | 2 points per senior housing unit up to a maximum of 15 points   |
| c. Rehabilitation—Project rehabilitates one or more existing housing units. Rehabilitation must meet the definition of “housing rehabilitation” as defined in Chapter 18.04 ACC.                                                                     | 2 points per rehabilitated housing unit, to a maximum of 50 pts |
| d. Housing Variety—Project creates or rehabilitates units representing 2 or more housing types as allowed in ACC 18.07.020 in the zone in which the development is proposed.                                                                         | 2 points per max of housing type up to a maximum of 10 points   |
| <b>Category 5 – Open Space and Recreation</b>                                                                                                                                                                                                        |                                                                 |
| a. Projects incorporating residential units provide for individual unit private open space area through the provision of a balcony, covered porch or similar architectural feature.                                                                  | 3 points                                                        |
| b. Projects incorporating residential units provide for common open space area adjacent to the mixed-use building(s) that equates to 250 square feet of common open space per unit or 10 percent of the total gross site area, whichever is greater. | 5 points                                                        |

| <b>Feature/Benefit</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Points Possible</b>                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| <del>c. The director, in consultation with the city parks department, determines that the project creates a neighborhood park, trail, or other public recreational amenity as listed in Chapter 18.04 ACC, not otherwise required by city development regulations, that furthers the goals and objectives of an adopted city parks, recreation, and/or open space plan.</del>                                                                                                                          | <del>2 points for each 0.25-acre of area or 200 linear feet of trail up to a maximum of 15 points</del> |
| <del>d. Project provides one or more common gardening spaces or community “pea patch” areas for residents of the development or surrounding neighborhood.</del>                                                                                                                                                                                                                                                                                                                                        | <del>5 points, plus 1 point for each 250 square feet of gardening space.</del>                          |
| <b>Category 6 – Natural Resources Protection</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                         |
| <del>a. Project retains and provides a superior level of protection and/or enhancement for sensitive natural features on site, including: wetlands, surface waters, geological hazardous areas, sensitive plant and animal species, etc. For purposes of this category, superior level of protection and/or enhancement includes incorporation of additional protections and/or restoration projects that enhance protection of or restore critical functions and values of the natural feature.</del> | <del>15 points</del>                                                                                    |
| <del>b. The project design demonstrates a superior level of protection and/or enhancement for elements of the environment, including: air quality, water quality, natural topography, native vegetation, etc. For purposes of this category, superior level of protection and/or enhancement includes incorporation of additional protections and/or restoration projects that enhance protection of or restore critical functions and values of the natural feature.</del>                            | <del>15 points</del>                                                                                    |
| <del>c. The project design demonstrates a superior level of mitigation for impacts associated with the proposed</del>                                                                                                                                                                                                                                                                                                                                                                                  | <del>15 points</del>                                                                                    |

| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Points Possible |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <del>development (or abatement of existing environmental conditions in the neighborhood) such as noise, light and glare, odors, vibration, etc. For purposes of this section, “superior level of mitigation” shall mean mitigation that alleviates existing condition issues in addition to mitigating for project impacts.</del>                                                                                                                                                                                                                                                                                                                                                                       |                 |
| <b>Category 7 – Cultural/Historic</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |
| <del>a. Project preserves a site, structure or feature of cultural or historic significance. For purposes of this section, a site, structure or feature of cultural or historic significance is one that is listed on the federal, state, or local register of historic or cultural properties.</del>                                                                                                                                                                                                                                                                                                                                                                                                   | 25 points       |
| <del>b. Project restores or enhances a site, structure or feature of cultural or historic significance as defined under subsection (7)(a) of this table.</del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 40 points       |
| <del>c. Project is located in any district designated in accordance with the city of Auburn historic preservation code, Chapter 15.76 ACC, or any other district designated by city of Auburn ordinance or resolution intended to preserve, protect, enhance, and/or perpetuate those sites, buildings, districts, structures or objects which possess notable features or reflect significant elements of Auburn’s, the county’s, state’s and nation’s cultural, aesthetic, social, economic, political, architectural, ethnic, archaeological, engineering, historic, or other heritage. Applicant must demonstrate that project design advances the stated intent of the district designation.</del> | 15 points       |
| <b>Category 8 – Transportation and Mobility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |

| Feature/Benefit                                                                                                                                                                                                                                                                                                                                                               | Points Possible                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <del>a. Project demonstrates coordination with local and regional transit agencies and includes new transit facilities or features.</del>                                                                                                                                                                                                                                     | <del>15 points</del>                                            |
| <del>b. Project design includes nonmotorized transportation features and amenities not otherwise required by the city code. For purposes of this requirement, nonmotorized transportation features include but are not limited to pedestrian walkways, multi-use paths, bicycle racks/lockable storage, connections with other local/regional trails, walkways, paths.)</del> | <del>5 points for each feature, up to a maximum of 25</del>     |
| <del>c. Project improves the public street(s) adjacent to the project site using a complete streets design to provide accommodation for pedestrians, bicyclists, transit riders, and persons of all abilities, where such improvements are not otherwise required by city development regulations.</del>                                                                      | <del>25 points</del>                                            |
| <del>d. Project design includes one or more transportation demand management features including but not limited to preferential parking for high-occupancy vehicles, improved access for transit vehicles.</del>                                                                                                                                                              | <del>5 points for each feature, up to a maximum of 15</del>     |
| <del>e. Project provides for one or more transportation alternatives which include but are not limited to car share, bike share or other method of providing alternatives to individual automobile ownership.</del>                                                                                                                                                           | <del>5 points for each alternative, up to a maximum of 15</del> |
| <b>Category 9 – Economic Development</b>                                                                                                                                                                                                                                                                                                                                      |                                                                 |
| <del>a. Project creates or retains a minimum of 10 permanent family wage jobs. For purposes of this section, a permanent family wage job shall be a full-time job that, including benefits, earns at least 250 percent of the federal poverty guideline for a family of four as listed in the latest</del>                                                                    | <del>2 points per job created up to a maximum of 40</del>       |

| <b>Feature/Benefit</b>                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Points Possible</b>                                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| <del>Federal Poverty Guidelines published by the U.S. Department of Health and Human Services.</del>                                                                                                                                                                                                                                                                                                                    |                                                                           |
| <del>b. Project creates or retains a minimum of 10 permanent higher wage jobs. For purposes of this section, a permanent family wage job shall be a full-time job that, including benefits, earns at least 350 percent of the federal poverty guideline for a family of four as listed in the latest Federal Poverty Guidelines published by the U.S. Department of Health and Human Services.</del>                    | <del>4 points per job created up to a maximum of 40</del>                 |
| <del>c. Project provides one or more neighborhood services listed in Chapter 18.04 ACC.</del>                                                                                                                                                                                                                                                                                                                           | <del>3 points per neighborhood service up to a maximum of 15 points</del> |
| <del>d. Project revitalizes (i.e., proposes more intensive and active development than exists) commercial or industrial sites incorporating current adopted design standards producing commercial uses in accordance with the city of Auburn comprehensive plan.</del>                                                                                                                                                  | <del>10 points</del>                                                      |
| <b>Design Innovation Bonus</b>                                                                                                                                                                                                                                                                                                                                                                                          |                                                                           |
| <del>a. Project demonstrates a high degree of innovation by providing one or more design features not listed elsewhere in this rating instrument or otherwise required by city development regulations that promote(s) sustainability, energy/water conservation or efficiency, community cohesion, neighborhood safety, adaptive reuse of existing development, or enhanced transportation circulation/mobility.</del> | <del>10 points</del>                                                      |

(Ord. 6245 § 19, 2009.)

### ~~18.49.040 — Applicability — Commercial/industrial developments.~~

~~Reserved. (Ord. 6245 § 19, 2009.)~~

### ~~18.49.050 — Flexible development standards for residential development.~~

~~Residential development that meets the minimum eligibility requirements of ACC 18.49.020 is able to utilize the flexible development standards outlined in this section.~~

~~A. *General Development Standards.* The following general flexible development standards would be applicable to residential development that meets the eligibility criteria for residential development as outlined in ACC 18.49.020(A).~~

~~1. *Alternative Lot Dimension Requirements.* Lot area, lot frontage and width, and setback requirements otherwise required under this title shall not apply to individual lots within a flexible development authorized under this chapter; provided, that the director has approved the proposed alternative lot dimensions for the development subject to the following limitations:~~

- ~~a. Lots having primary frontage on a street other than a street created by the development shall not have reduced frontage or front setbacks unless the director determines that doing so improves consistency of building spacing and bulk with the character of the existing facility; and~~
- ~~b. At least 50 percent of the required front, side and rear setback areas for the district shall be maintained in the development. In no case shall any side yard setback be less than five feet.~~
- ~~c. In no case shall required lot widths be reduced below 50 percent of the underlying zone requirement, or below 30 feet as the absolute minimum required lot width within residential zones.~~

~~2. *Alternative Parking Lot Landscaping Requirements.* Parking lot landscaping type, location, frontage, and area requirements under ACC 18.50.060 shall not apply to off-street parking areas in a flexible development authorized under this chapter; provided, that the~~

~~director has approved an alternative landscape design for the development subject to the following limitations:~~

- ~~a. Total proposed parking lot landscape area is greater than or equal to parking lot landscape area required under ACC 18.50.060(H); and~~
- ~~b. No sight-obscuring plants will be allowed whenever safe sight clearance is necessary for ingress and egress from a public street.~~

~~3. *Alternative Engineering Design Standards.* Residential flexible development projects authorized under this chapter shall be eligible to deviate from the city of Auburn engineering design standards; provided, that the city engineer has determined that the proposed design (a) meets or exceeds the technical requirements otherwise required by the engineering design standards with respect to functionality, safety, and maintenance and operation, (b) is consistent with the city comprehensive plan and applicable capital facilities and comprehensive utility plans, and (c) is consistent with the purpose and intent of the flexible development regulations under this chapter. The project applicant is responsible for providing information in sufficient detail to allow the city engineer to make such determination.~~

~~4. *Expedited Permitting Process of 90 Days or Less.* Flexible development projects authorized under this chapter shall receive expedited permit review for city land use approvals and building permits associated with the project. For such development permits, the city shall strive to limit the city's processing time to not more than 90 days after receipt of a complete permit application, including SEPA environmental review information as required by Chapter 16.06 ACC, as stated in a letter from the city acknowledging receipt of said complete application or 75 percent of the standard processing time for such application, whichever is greater. Time during which applicants are providing revisions and/or otherwise amending a permit application shall not be counted against the 90-day permit processing timeline.~~

~~5. *Density Bonus.*~~

- ~~a. *One Hundred Thirty-Five Percent Residential Density Bonus.* A density bonus allowing up to 135 percent of the base density of the underlying zone shall be allowed for developments that meet the minimum eligibility criteria of ACC 18.49.020 of 100 points.~~

~~b. One Hundred Fifty Percent Residential Density Bonus. A density bonus allowing up to 150 percent of the base density of the underlying zone shall be allowed for development projects that show exceptional merit as measured by scoring up to 150 points on the eligibility criteria matrix of ACC 18.49.020.~~

~~B. Feature-Specific Residential Development Standards.~~

~~1. Alternative Minimum off-Street Parking. Development projects that incorporate at least two of the following features as part of the multifamily residential portion of the development may reduce the number of off-street parking spaces otherwise required under Chapter 18.52 ACC for that/those portion(s) of the development by 25 percent:~~

- ~~a. Within one-half mile of transit stops serving transit routes that provide service six or more days per week;~~
- ~~b. Improved access for transit vehicles;~~
- ~~c. Alternative transportation elements (i.e., car share, bicycle parking facilities, etc.); and~~
- ~~d. Connections with other local/regional trails, walkways, paths, etc. (Ord. 6245 § 19, 2009.)~~

## **~~18.49.060 — Flexible development standards for mixed-use development.~~**

~~Development that meets the minimum eligibility requirements of ACC 18.49.030 is able to utilize the flexible development standards outlined in this section.~~

~~A. General Development Standards. The following general flexible development standards would be applicable to development that meets the eligibility criteria for mixed-use development as outlined in ACC 18.49.030.~~

~~1. Alternative Lot Dimension Requirements. Lot area, lot frontage and width, and setback requirements otherwise required under this title shall not apply to individual lots within a flexible development authorized under this chapter; provided, that the director has~~



~~approved the proposed alternative lot dimensions for the development subject to the following limitations:~~

~~a. Lots having primary frontage on a street other than a street created by the development shall not have reduced frontage or front setbacks unless the director determines that doing so improves consistency of building spacing and bulk with the character of the existing facility; and~~

~~b. At least 50 percent of the required front, side, and rear setbacks for the underlying zone shall be maintained in the development. In no case shall any side yard setback be less than five feet.~~

~~2. Alternative Parking Lot Landscaping Requirements. Parking lot landscaping type, location, frontage, and area requirements under ACC 18.50.060(H) shall not apply to off-street parking areas in a flexible development authorized under this chapter; provided, that the director has approved an alternative landscape design for the development subject to the following limitations:~~

~~a. Total proposed parking lot landscape area is greater than or equal to parking lot landscape area required under ACC 18.50.060(H); and~~

~~b. No sight-obscuring plants will be allowed whenever safe sight clearance is necessary for ingress and egress from a public street.~~

~~3. Alternative Engineering Design Standards. Mixed-use flexible development projects authorized under this chapter shall be eligible to deviate from the city of Auburn engineering design standards consistent with the city of Auburn construction and design standards process; provided, that the city engineer has determined that the proposed design: (a) meets or exceeds the technical requirements otherwise required by the engineering design standards with respect to functionality, safety, and maintenance and operation, (b) is consistent with the city comprehensive plan and applicable capital facilities and comprehensive utility plans, and (c) is consistent with the purpose and intent of the flexible development regulations under this chapter. The project applicant is responsible for providing information in sufficient detail to allow the city engineer to make such determination.~~

~~4. *Expedited Permitting Process of 90 Days or Less.* Flexible development projects authorized under this chapter shall receive expedited permit review for city land use approvals and building permits associated with the project. For such development permits, the city shall strive to limit the city's processing time to not more than 90 days after receipt of a complete permit application, including SEPA environmental review information as required by Chapter 16.06 ACC, as stated in a letter from the city acknowledging receipt of said complete application or 75 percent of the standard processing time for such application, whichever is greater. Time during which applicants are providing revisions and/or otherwise amending a permit application shall not be counted against the 90-day permit processing timeline.~~

~~5. *Density Bonus.*~~

~~a. *One Hundred Thirty-Five Percent Density Bonus.* A residential density bonus allowing up to 135 percent of the base density of the underlying zone shall be allowed for developments that meet the minimum eligibility criteria of ACC 18.49.030 of 100 points.~~

~~b. *One Hundred Fifty Percent Density Bonus.* A residential density bonus allowing up to 150 percent of the base density of the underlying zone shall be allowed for development projects that show exceptional merit as measured by meeting up to 150 points on the eligibility criteria matrix of ACC 18.49.030(C).~~

~~B. *Feature-Specific Mixed-Use Development Standards.*~~

~~1. *Alternative Minimum off-Street Parking.* Development can qualify for either subsection (B)(1)(a) or (b) of this section, but not both.~~

~~a. Development projects that incorporate shared parking areas for two or more nonresidential principal uses may reduce the total number of off-street parking spaces otherwise required for those uses under Chapter 18.52 ACC by 25 percent.~~

~~b. Development projects that incorporate any of the following features as part of the residential and/or nonresidential portions of the development may reduce the number of off-street parking spaces otherwise required under Chapter 18.52 ACC for that/those portion(s) of the development by 25 percent; developments also providing for shared parking for two or more nonresidential principal uses may reduce the~~

~~number of nonresidential off-street parking spaces otherwise required under Chapter 18.52 ACC by 35 percent:~~

- ~~i. Transit stops;~~
- ~~ii. Improved access for transit vehicles;~~
- ~~iii. Alternative transportation elements (i.e., car share, bicycle parking facilities, etc.); and~~
- ~~iv. Connections with other local/regional trails, walkways, paths, etc.~~

~~2. Structured Parking Bonus. A development that includes all of its proposed parking within a parking structure (as defined in Chapter 18.04 ACC) that is screened from surrounding public streets and public spaces may be allowed to reduce minimum garage setbacks to zero inches for portions of the parking structure that are underground. Any portion of such improvements that would be located in the public right-of-way would be subject to the approval of the city engineer and may require a right-of-way use permit.~~

~~3. Use of Hardscape for Open Space. A mixed-use development may be allowed to provide up to 75 percent of its required on-site open space as hardscape such as decorative paving, rock outcroppings, fountains, plant containers for features such as plazas, courtyards, and other public gathering spaces. Hardscape is encouraged to be provided in the form of pervious surfaces meeting city design and construction standards.~~

~~4. Maximum Height Bonus. Mixed-use development that includes required on-site parking within a parking structure may provide an additional 10 feet of height to the building; provided, that a portion of that height is used to provide roof forms that provide distinctive roof forms such as:~~

- ~~a. Pitched or sloped roof;~~
- ~~b. Extended parapets; or~~
- ~~c. Projecting cornices. (Ord. 6245 § 19, 2009.)~~

### **~~18.49.070 — Flexible development standards for commercial/industrial.~~**

~~Reserved. (Ord. 6245 § 19, 2009.)~~

### **~~18.49.080 — Procedures.~~**

~~A. Project proponents interested in applying for flexible development under this chapter must follow the requirements of the underlying permit process as outlined in ACC Title 14 with the following exceptions:~~

- ~~1. Prior to submittal of an application that incorporates proposed flexible development standards, the applicant must first submit:~~
  - ~~a. A checklist on a form provided by the city of Auburn outlining the features that the development proposal will utilize to reach the required minimum 100-point eligibility needed to utilize flexible development standards.~~
  - ~~b. A conceptual site plan (including conceptual design of all public utility facilities and road design) and narrative that identifies the features that meet the 100-point requirement of ACC 18.49.020, 18.49.030, or 18.49.040 based on development type, and that identifies the flexible development features of ACC 18.49.050, 18.49.060, and 18.49.070 based on development type that the applicant proposes to utilize for the development proposal.~~

~~B. The city of Auburn shall evaluate flexible development submittals provided pursuant to subsection A of this section and provide a written statement identifying whether or not the applicant met the required minimum score and is allowed to utilize flexible development standards outlined in this chapter.~~

~~C. A flexible development proposal must demonstrate its compliance with the city of Auburn design and construction standards and any modifications to those standards that the city engineer allows through application of this chapter.~~

~~D. *Modifications.* Any proposed modifications to development projects that have been accepted as flexible development proposals, and that include amendment to a flexible development eligibility feature or flexible development standard called out in the application.~~

~~materials submitted as part of the requirements of subsection A of this section, must be reevaluated through revised application submittals that provide information consistent with the requirements of subsections (A)(1)(a) through (b) of this section.~~

~~E. *Eligibility Criteria Review and Amendment.* The city shall conduct a review of eligibility criteria contained in this chapter one year after adoption of the implementing ordinance. After the initial review, the city may elect to review and modify eligibility criteria contained within this chapter as part of the city's annual docket process through a legislative nonproject decision pursuant to ACC 14.03.060. (Ord. 6245 § 19, 2009.)~~

### **~~18.49.090 — Appeals.~~**

~~Appeals of administrative decisions regarding eligibility for flexible development shall be made to the hearing examiner as outlined in Chapters 2.46 and 18.70 ACC. (Ord. 6442 § 21, 2012; Ord. 6245 § 19, 2009.)~~

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**~~The Auburn City Code is current through Ordinance 6912, passed July 17, 2023.~~**

~~Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.~~

~~City Website: [www.auburnwa.gov](http://www.auburnwa.gov)~~

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## Chapter 18.50

### LANDSCAPING AND SCREENING

#### Sections:

- 18.50.010** Intent.
- 18.50.020** Applicability.
- 18.50.030** *Repealed.*
- 18.50.040** Landscape development standards.
- 18.50.045** Preservation of significant trees.
- 18.50.050** *Repealed.*
- 18.50.060** Landscaping plan requirements.
- 18.50.070** Administration and enforcement.
- 18.50.080** Alternative landscaping plan.

#### **18.50.010 Intent.**

The intent of this chapter is to provide minimum landscaping and screening requirements in order to maintain and protect property values, to enhance the city's appearance, to visually unify the city and its neighborhoods, to improve the character of certain areas of the city, to reduce erosion and storm water runoff, to interrupt expanses of impervious surfaces, to reduce CO<sub>2</sub> emissions, improve air quality, and to maintain or replace existing vegetation and to prevent and abate public nuisances. (Ord. 6617 § 28, 2016; Ord. 6387 § 1, 2011; Ord. 4914 § 1, 1996; Ord. 4773 § 1, 1995; Ord. 4229 § 2, 1987.)

#### **18.50.020 Applicability.**

- A. This chapter applies to all uses and activities developed in the city ~~excluding single-family and duplex units on individual lots.~~
- B. When additions, alterations, or repairs of any existing building or structure exceed 50 percent of the value of the building or structure, or a residential use is converted to a nonresidential use, then such building or structure shall be considered to be a new use and site

landscaping provided in accordance with this chapter; provided, that if any existing foundation or fence layout precludes full compliance herewith, then the landscaping requirements may be modified by the planning director in approved landscape plans. (Ord. 6387 § 1, 2011; Ord. 4914 § 1, 1996; Ord. 4304 § 1(33), 1988; Ord. 4229 § 2, 1987.)

### **18.50.030 Definitions.**

*Repealed by [Ord. 6387](#).*

### **18.50.040 Landscape development standards.**

A. *General Location for Landscape Improvements.* Landscaping shall be provided in the following locations for all types of development, unless the city determines that the required landscape is not necessary to fulfill the purposes of this chapter:

1. *Perimeter Areas.* All areas that abut a street or residential property shall be landscaped in compliance with this chapter, except where occupied by a primary building, walk or driveway. Minimum landscape areas are listed in Tables 18.50.040(A) and (B).
2. *Unused Areas.* All areas of a ~~multifamily apartments~~ or nonresidential project site not intended for a specific use (including areas planned for future phases of a phased development) shall be landscaped with existing natural vegetation, native grasses or similar.
3. *Parking/Loading Areas.* Parking lots, and where loading areas are visible from a public street, shall be landscaped in compliance with this chapter.
4. *Outdoor Storage Areas, Recreational Vehicle Parking, and Refuse Areas.* All outdoor storage areas, recreational vehicle parking, and refuse areas, when visible from adjoining properties or public streets, shall be landscaped in compliance with this chapter.
5. *Storm Water Low Impact Development (LID) Facilities.* Areas of vegetation planted in storm water LID facilities (not permanently inundated or ponded areas) and for which there is a city-approved maintenance plan as prescribed in the city's Engineering Design Standards

Manual shall count towards the minimum landscape coverage areas outlined in subsection [B](#) of this section.

B. *Landscape Area Requirements by Zones.* Minimum landscape area requirements are listed below by zones consistent with ACC [18.02.070](#).

**Table 18.50.040(A). Minimum Landscape Requirements by Zoning District**

| Zones                                                               | Minimum Landscape Coverage <sup>1</sup> | Minimum Landscape Planter Width – Perimeter Areas <sup>2</sup> |                               |
|---------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------------------|-------------------------------|
|                                                                     |                                         | Abutting Street <sup>3</sup>                                   | Abutting Residential Property |
| Residential Zones                                                   |                                         |                                                                |                               |
| RC <del>and, R-1, R-5, and R-7 Residential</del> Zones <sup>4</sup> | N/A                                     | N/A                                                            | N/A                           |
| <u>R-2 and R-3 Zones<sup>5</sup></u>                                | <u>10%</u>                              | <u>N/A</u>                                                     | <u>N/A</u>                    |
| <u>R-10, R-16 and R-20</u> <u>R-4 and R-NM</u> Zones <sup>5</sup>   | <u>10</u> 20%                           | 6 ft.                                                          | <u>6</u> 10 ft.               |
| Nonresidential Zones                                                |                                         |                                                                |                               |
| <del>C-2</del>                                                      | <del>10%</del>                          | <del>0 ft.</del>                                               | <del>6 ft.</del>              |
| C-1, <del>C-N</del>                                                 | 10%                                     | 6 ft.                                                          | 10 ft.                        |
| C- <del>23</del> , I, P-1                                           | 15%                                     | 6 ft.                                                          | 10 ft.                        |
| M-1                                                                 | 10%                                     | 10 ft.                                                         | 10 ft.                        |
| M-2                                                                 | 10%                                     | 10 ft.                                                         | 25 ft.                        |
| Other                                                               |                                         |                                                                |                               |



| Zones                                | Minimum Landscape Coverage <sup>1</sup> | Minimum Landscape Planter Width – Perimeter Areas <sup>2</sup> |                               |
|--------------------------------------|-----------------------------------------|----------------------------------------------------------------|-------------------------------|
|                                      |                                         | Abutting Street <sup>3</sup>                                   | Abutting Residential Property |
| RO-F <sup>6</sup> /RO-H <sup>6</sup> | N/A                                     | N/A                                                            | N/A                           |
| DUC <u>districts</u> <sup>7</sup>    | N/A                                     | N/A                                                            | N/A                           |

**Notes:**

**1** Minimum landscape coverage required is the minimum percentage of net lot area that must be maintained with a vegetated pervious surface. Vegetated bioretention cells or water quality treatment swales (not permanently inundated or ponded areas) may be included in the required landscape coverage percentage. Preference shall first be given to retention of areas of existing native coniferous vegetation. For sites that do not have existing native coniferous vegetation, landscape coverage can be achieved through planting of native species.

**2** Listed planter widths shall be located entirely on private property.

**3** The minimum landscape planter abutting a street may be reduced in size using the provision contained in ACC [18.50.080](#), Alternative landscaping plan. The reduced landscape planter shall have an average width of the requirement contained in Table 18.50.040(A).

**4** Landscaping shall only be required in conjunction with an administrative or conditional use permit. The type and amount of landscaping shall be determined at that time the administrative or conditional use permit is approved.

**5** Refer to ACC [18.31.200](#), Architectural and site design review standards and regulations, for additional requirements.

**6** Landscaping within the RO/RO-R-FH zone is not required unless site development includes the demolition of existing structure(s) together with new construction. Under this scenario the minimum landscape requirements of the C-1 zone shall be met.

**7** Landscaping within the DUC zone shall be provided as defined in the Downtown Urban Center Design Standards; see reference to ACC [18.29.070](#).

**C. Landscape Design and Planting Requirements.** Landscape design and construction for new development or redevelopment shall be compatible with the surrounding urban and natural

environment. Landscape plantings shall comply with the plant type, size, and spacing provisions listed below.

1. *Landscape Design.* Landscaping shall be designed as an integral part of the overall site plan with the purpose of enhancing building design, public views and spaces, supporting storm water low impact development facilities, and providing buffers, transitions, and screening.
  - a. All required planting areas shall be covered with a mixture of trees, shrubs, and groundcover plants. Sodded lawn (not seed) may be substituted for some but not all of shrubs or groundcover plants. If sodded lawn is used it cannot cover more than 20 percent of the site and those portions of the lawn area must be served by an automatic irrigation system.
  - b. Planting design shall have focal points at project entries, plaza areas, and other areas of interest using distinct planting and/or landscape features.
  - c. As appropriate, building and site design shall include the use of landscaping against buildings to visually break up expanses of wall, soften appearance, and create visual interest through the use of planting areas, wall planters, hanging gardens, and/or raised planters. Loose rock, gravel, decorative rock or stone shall not exceed 20 percent of the planting area.
2. *Plant Types.* Landscape planting shall be compatible with the character and climate of the Pacific Northwest and complement the architectural design of structures on the site.
  - a. *Native Landscaping.* Landscaping materials installed shall include species native to the Puget Sound lowland region of the Pacific Northwest or noninvasive species that have adapted to the climactic conditions of the region in the following minimum amounts:
    - i. Fifty percent of trees.
    - ii. Fifty percent of groundcover and shrubs.
  - b. *Trees.* Trees planted within 10 feet of a public street, sidewalk, paved trail, or walkway shall be a deep-rooted species and shall be separated from hardscapes by a root barrier to prevent physical damage to public improvements.

3. *Planting Size and Spacing.* In order to balance both an immediate effect of a landscape installation and to allow sustained growth of planting materials, minimum plant material sizes and plant spacing are as follows:

a. *Trees.* Trees shall be a minimum of one and one-half inches in diameter breast height (dbh) at the time of planting. Evergreen trees shall be a minimum of four to six feet in height at the time of planting and may include either broadleaf or conifer. Tree spacing within the perimeter planters along streets and abutting residential property shall be planted no further apart on center than the mature diameter of the proposed species.

b. *Shrubs.* Shrubs shall be a minimum of 18 inches in height, or two-gallon size containers, at the time of planting.

c. *Groundcover.* Groundcover means low evergreen or deciduous plantings and shall be planted from either four-inch pot with 12-inch spacing or one-gallon pot with 18-inch spacing. Alternative spacing of particular species may be approved by the city if documentation concerning the effectiveness of the groundcover is submitted with the landscape plan.

d. *Additional Spacing Provisions.*

i. Tree size and spacing at installation shall be increased by the city where needed to ensure visual access for vehicles and pedestrians and provide clear vision at street, access tracts and driveway intersections (sight distance triangles).

ii. Trees or shrubs with a full-grown height equal to or greater than 30 inches shall not be planted in any sight distance triangle. Sight distance triangles are determined in conformance with the city of Auburn engineering design standards, Chapter 10.

iii. A minimum distance of 15 feet is required from the mature diameter of trees and the center of street light standards.

4. Landscaping Requirements for Parking Areas.

a. General Parking Lot Landscaping Standards.

- i. All parking lot landscape areas shall be protected with vertical or extruded concrete curbs, or equivalent barriers. Tire blocks shall not be used as a substitute for curbing and boundary around the landscaped area unless they are integral to a storm water LID facility design as approved by the city engineer or designee.
- ii. All parking lot landscaping must be located between parking stalls, at the end of rows of parking, or between the end of rows of stalls and the property line.
- iii. The maximum distance between any parking stall and required parking area landscaping shall be no more than 50 feet.
- iv. Shrubs, groundcover or lawn shall be planted to cover each parking lot planting area using the planting size and spacing requirements specific in subsection [\(C\)\(3\)](#) of this section. All groundcover shall have a mature height of not more than 24 inches.
- v. Modifications to protect drainage features, easements, or utility facilities may be allowed. Modifications that reduce landscape area or plant material shall be made up elsewhere on site, if possible.
- vi. The requirements of this section shall not apply to parking garages or to display areas for automotive and equipment sales and rentals that are specifically designed, approved and constructed for the display purpose and that do not reduce required landscape areas.

b. Specific Parking Lot Landscaping Standards.

**Table 18.50.040(B). Specific Parking Lot Landscaping Standards**

|                           | <b>Landscaped Area<br/>Required</b>        | <b>Planting Area<br/>Design<br/>Requirements</b> | <b>Plantings Required</b>                                           |
|---------------------------|--------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------|
| 12 parking stalls or less | No requirement                             |                                                  |                                                                     |
| 13 – 75 parking stalls    | 7% of surface parking stalls (exclusive of | Minimum planter                                  | Trees shall be provided at the rate of a minimum of one per planter |

|                           | <b>Landscaped Area Required</b>                          | <b>Planting Area Design Requirements</b> | <b>Plantings Required</b>                                                                                      |
|---------------------------|----------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                           | circulation)                                             | width: 6 feet                            | and/or one per 100 square feet of planter.                                                                     |
| 76 parking stalls or more | 10% of surface parking stalls (exclusive of circulation) | Minimum planter width: 6 feet            | Trees shall be provided at the rate of a minimum of one per planter and/or one per 100 square feet of planter. |

5. Landscaping for Outdoor Storage Areas, Recreational Vehicle Parking and Refuse Areas.

- a. Outdoor storage areas and recreational vehicle parking areas must be screened from view from adjacent streets and from all residentially zoned land by a minimum six-foot-wide landscape buffer. This landscape buffer shall contain evergreen trees or tall shrubs, a minimum of six feet in height at the time of planting, which will provide a 100 percent sight-obscuring screen within three years from the time of planting is required; or a combination of evergreen trees or deciduous trees, planted 20 feet on center with no more than 30 percent being deciduous and backed by a 100 percent sight-obscuring fence. In addition to the trees, shrubs shall be planted at four-foot spacing, in all directions, and groundcover provided.
- b. Outdoor storage areas abutting the Interurban Trail (regardless of the zoning of the Interurban Trail) and other future trails connecting to the Interurban Trail shall have a minimum 10-foot-wide landscape buffer containing the planting materials specified in subsection [\(C\)\(5\)\(a\)](#) of this section.
- c. Trash containers, dumpsters, trash compactors, and recycling bins associated with multiplex, multi-unit residential, and nonresidential uses must be screened from public view on all sides with a solid fence, wall, or gate constructed of cedar, redwood, masonry, or other similar building material reflecting the overall design of the site, and be appropriately landscaped (e.g., climbing vines, arborvitae, etc.).

6. *Irrigation.* No portion of any landscaped area shall be located further away than 50 feet from a source of water adequate to irrigate the landscaping. The source of water may be a

manual (hose connection) or an automatic irrigation system. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6617 § 29, 2016; Ord. 6387 § 1, 2011; Ord. 4914 § 1, 1996; Ord. 4304 § 1(34), (35), 1988; Ord. 4229 § 2, 1987.)

#### **18.50.045 Preservation of significant trees.**

A. *Retention.* In the required perimeter landscaping area, applicants shall retain all significant trees. A significant tree means a healthy evergreen tree, six inches or more in diameter measured four feet above grade, or a healthy deciduous tree four inches or more in diameter measured four feet above grade. Alders and cottonwoods are excluded from this definition. If the grade level adjoining a tree to be retained is to be altered to a degree that would endanger the viability of a tree or trees, then the applicant shall construct a dry rock wall or rock well around the tree. The diameter of this wall or well must be capable of protecting the tree.

Areas devoted to driveways, curb cuts, and sight distance requirements, utilities and storm drainage facilities may be exempted from this requirement. Significant trees may also be exempted from this requirement if it is determined by the planning director based on satisfactory evidence pursuant to report prepared by a consulting arborist certified by the International Society of Arboriculture. The report submitted to the city shall demonstrate the significant tree is:

1. Damaged; or
2. Diseased; or
3. Has weak structural integrity that poses a safety hazard.

If additional significant trees are to be removed, the applicant shall seek approval of an “alternative landscape plan” from the planning director under ACC [18.50.080](#).

B. *Encroachment into Dripline.* No construction activities shall take place within the dripline of a tree to be retained without extra precautions as recommended by a certified arborist. The applicant may install impervious or compactable surface within the area defined by the dripline when a qualified arborist determines that such activities will not endanger the tree or trees. (See the definition of “dripline” in ACC [18.04.318](#).)

C. *Tree Protection.* All significant trees that are to be retained must be protected during construction by installation of a protective barricade or fence. This will require preliminary identification of the proposed area of disturbance for staff inspection and approval, then installation of a protective barricade or fence before major excavation with heavy equipment begins. (Ord. 6387 § 1, 2011.)

### **18.50.050 Regulations by zone.**

Repealed by [Ord. 6387](#). **18.50.060 Landscaping plan requirements.**

A. *Persons Qualified to Prepare Landscape Plan.* A landscape plan signed by a licensed landscape architect is not required. However, if the plan is determined by the city to be illegible or inadequate for review the landscape plan shall be prepared by a landscape architect licensed in the state of Washington, a nursery professional certified pursuant to the Washington certified nursery professional program, or a Washington State certified landscape technician.

B. *Application.* A landscape plan shall be required and shall be accurately drawn using an appropriate engineering scale and contain all information specified by the planning director in the application form and accompanying checklist provided by the city. (Ord. 6387 § 1, 2011; Ord. 6287 § 2, 2010; Ord. 6231 § 5, 2009; Ord. 4914 § 1, 1996; Ord. 4229 § 2, 1987.)

### **18.50.070 Administration and enforcement.**

A. *Performance Assurance.*

1. The required landscaping must be installed prior to the issuance of the certificate of occupancy unless the planning director determines that a performance assurance device will adequately protect the interests of the city;
2. The performance assurance device shall only be valid for a 120-day period and shall have a value of 100 percent of the estimated cost of the landscaping to be performed, inclusive of planting materials and installation. If the landscaping has not been installed after the 120 days then the assurance device may be used by the city to perform any

necessary work to implement the landscape plan. This time period can be extended if the city determines that:

- a. Installation of the landscaping would not be successful due to weather; or
  - b. Product is not available due to the time of year;
3. The performance assurance device shall be accompanied by an agreement granting the city and its agents the right to enter the property and perform work. The agreement shall also hold the city harmless from all claims and expenses, including attorney's fees;
  4. Upon completion of the required landscaping by the property owner the city shall release the performance assurance device.

B. *Initial Maintenance Period and Maintenance Assurance Device.* After installation of the required landscaping, the property owner shall complete an initial maintenance period lasting one year. The property owner shall comply with the provisions below:

1. The property owner shall be responsible for replacing any unhealthy or dead plants for a period of one year after the initial planting.
2. The planning director shall require a maintenance assurance device, unless converting a single-family-unit detached dwellingresidence to a nonresidential use within the R-F RO-zonedistrict, for a period of one year from the completion of planting in order to ensure compliance with the requirements of this section. The value of the maintenance assurance device shall equal at least 100 percent of the total landscape materials plus installation.
3. If the landscaping is not being properly maintained, the property owner shall be so notified by the city. If after 30 days from the city's notification the landscaping is still not being maintained then the maintenance device may be used by the city to perform any type of maintenance necessary to ensure compliance with this chapter.
4. The maintenance assurance device shall be accompanied by an agreement granting the city and its agents the right to enter the property and perform any necessary work. The agreement shall also hold the city harmless from all claims and expenses, including attorney's fees.
5. Upon completion of the one-year maintenance period, and if maintenance has not been performed by the city, the city shall release the maintenance assurance device.



C. Maintenance of Landscape Area (On-Going). Landscaping, including trees, shrubs, groundcover, or grass, planted as a requirement pursuant to this title or ACC Title [16](#) or [17](#) shall be maintained in a healthy, living condition. All landscaping which, due to accident, damage, disease, lack of maintenance, or other cause, fails to show a healthy appearance and growth shall be replaced. Replacement plants shall conform to all standards that govern the original planting installation, approved landscaping plan, or as approved by the planning director. If the landscaping is not replaced the property owner or designee shall be subject to the enforcement provisions contained in subsection [D](#) of this section.

1. *Tree and Shrub Pruning.* A permit is not required to prune trees and shrubs on private property. Pruning which results in the removal of at least half of the live crown will be considered tree removal and subject to the provisions in subsection [D](#) of this section. Tree pruning should be performed by a landscape contractor, one that is certified by the International Society of Arboriculture as a certified tree trimmer or certified arborist or other qualified tree expert.

2. *Limitations on Allowable Pruning.* Tree and shrub pruning shall be allowed only for the following purposes:

- a. Removal of dead wood and diseased, crowded, and weakly attached trunks and branches that create a hazard to private property and citizens;
- b. Providing adequate clearance and visibility for safe use of parking stalls, travel ways and walkways for the passage of persons and vehicles;
- c. Eliminating traffic sign visibility obstructions;
- d. Providing adequate visibility for security patrols;
- e. Repairing split trees and limbs in order to save a tree and its appearance;
- f. Removing or severing tree roots that are causing damage to public or private property, including curbs, gutters, sidewalk, drainage lines and parking lot surfaces; or
- g. Providing visibility for merchant signs and increasing parking lot lighting only when the aesthetics of the tree or shrub will not be reduced.

3. *Tree Topping.* Tree topping is prohibited, except under the following circumstances:

- a. Branches interfering with utility lines;
- b. Significant canopy dieback has occurred;
- c. Storm damage or prior incorrect pruning requires correction.

D. *Enforcement.* Violation of these provisions shall be processed in accordance with the procedures defined under Chapter [1.25](#) ACC. The property owner or designee responsible for correcting the violation shall provide a corrective action plan that defines how and when the infraction will be corrected within the time provisions defined by Chapter [1.25](#) ACC.

1. The corrective action plan shall be subject to the following replacement ratios:
  - a. For plants that have died, replacement vegetation shall be at least 150 percent of the planting size required of the subject plant material at the time of planting. The plants shall be of the same or similar species to those plants being replaced, unless alternate species are approved by the planning director.
  - b. For trees or shrubs that have been excessively pruned, replacement vegetation shall be at least 200 percent of the size of the tree or shrub that was required by city regulations at the time of planting. The trees or shrubs shall be of the same or similar species of the plants being replaced, unless alternate species are approved by the planning director.
2. The property owner or designee shall correct the infraction or provide a schedule that defines how and when the infraction will be corrected within the time provisions defined by Chapter [1.25](#) ACC. (Ord. 6387 § 1, 2011; Ord. 5777 § 1, 2003.)

### **18.50.080 Alternative landscaping plan.**

The planning director may authorize modification of the landscape requirements when alternative plans comply with the intent of this chapter and:

- A. The proposed landscaping provides for creative landscape design; or
- B. Incorporates the increased retention of significant trees and naturally occurring undergrowth; or

C. Incorporates historic or architectural features such as fountains, sculptures, structures and the like. (Ord. 6387 § 1, 2011; Ord. 6287 § 2, 2010; Ord. 6231 § 6, 2009.)

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**The Auburn City Code is current through Ordinance 6940, passed April 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

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## Chapter 18.52

### OFF-STREET PARKING AND LOADING

#### Sections:

- 18.52.005 Intent.
- 18.52.010 Applicability.
- 18.52.020 Number of off-street parking spaces required.
- 18.52.025 Disabled/handicapped parking requirements.
- 18.52.030 Reductions of the quantity of required parking.
- 18.52.040 Drive-through facilities.
- 18.52.050 Parking design, development, and maintenance standards.
- ~~18.52.060 Repealed.~~
- 18.52.065 Commercial vehicles in residential zones.
- ~~18.52.070 Repealed.~~
- ~~18.52.080 Repealed.~~
- ~~18.52.090 Repealed.~~
- ~~18.52.100 Repealed.~~
- 18.52.110 Fractional spaces.
- ~~18.52.120 Repealed.~~
- 18.52.125 Stacked parking.
- 18.52.130 Off-street loading space.
- 18.52.135 Alternate parking layouts.

#### 18.52.005 Intent.

This chapter establishes regulations which provide for ~~safe,~~ attractive, and convenient off-street parking and loading and to ensure that parking areas are compatible with surrounding land uses. ~~The city discourages providing parking in excess of that required by this chapter.~~ (Ord. 6388 § 1, 2011.)

#### 18.52.010 Applicability.

Except as otherwise provided in adopted contract rezones, development agreements, design standards and guidelines, or similar more specific process, off-street parking and loading provisions of this chapter shall apply as follows:

A. *New Development.* For all buildings or structures erected and all uses of land (property) established, parking and loading facilities shall be provided as required by this chapter.

B. *Change in Use.* When the use of any building, structure, or land is changed, increasing the intensity such that the change creates an increase of five or less parking spaces required by the change, additional off-street parking spaces need not be provided in accordance with the requirements of this chapter.

1. Special Provisions for the R-~~F~~~~O~~, Residential ~~Office District~~Flex Zone.

a. Within the R-~~F~~~~O~~, residential office zoning district, if any existing, nonresidential use is changed to another use, the requirements of this chapter shall apply in full to the new use if and only if the change in parking requirements between the old and new uses is greater than two spaces; except that if the applicant submits an alternate parking plan sufficiently justifying that the existing parking meets the needs of the new use, the planning director may authorize the satisfaction of parking through the special exception process.

b. Whenever there is a change from a residential use to a nonresidential use in an existing building within the R-~~F~~~~O~~, residential office zoning district, the requirements of this chapter shall apply in full to the new use; except if the structure is being used as both a residence and business, then if the applicant submits an alternate parking plan sufficiently justifying that the parking meets the needs of both uses, the planning director may authorize the satisfaction of parking through the special exception process.

C. *Modification to Existing Structures or Uses of Land.* Whenever an existing building or structure is modified or uses of land are modified such that the modification would require an increase of more than five off-street parking spaces, additional off-street parking spaces shall be provided in accordance with the requirements of this chapter.

D. *Modification to Existing Parking Lots.*

1. Any parking lot hereafter physically altered shall comply with all of the provisions of this chapter, except that such lot which provides five percent of its area in landscaping and the landscaping is healthy and in good maintenance shall be deemed to comply with ACC [18.50.040\(C\)\(4\)](#).

2. For existing parking lots that are resurfaced in excess of 50 percent of their area, then at least five percent of the entire parking area shall be landscaped consistent with Chapter [18.50](#) ACC.

3. If existing parking lots are restriped, then the new layout of the parking spaces shall be the same as the previous layout or, if changed, then the changed layout shall conform to the existing dimensional requirements of this chapter. (Ord. 6388 § 1, 2011; Ord. 6287 § 2, 2010; Ord. 6231 § 7, 2009; Ord. 4949 § 1, 1997; Ord. 4229 § 2, 1987.)

## 18.52.020 Number of off-street parking spaces required.

Each principal use of the land, building, or structure shall provide the number of off-street parking spaces required by this section. The following standards are not applicable in the DUC, downtown urban center zone; refer to Chapter [18.29](#) ACC for specific requirements for that zone.

### A. Parking Requirements by Land Use.

1. *Minimum Number of Parking Spaces.* Each land use shall provide the minimum number of off-street parking spaces required by Table 18.52.020, except where a greater number of spaces are required through a more specific approval process such as an administrative use permit or conditional use permit approval.
2. *Uses Not Listed.* Where a use is not listed in Table 18.52.020, the planning director shall determine the number of required parking and/or loading spaces. The planning director shall use the requirements in Table 18.52.020 as a guide in determining the number of off-street parking spaces required based on the similarity of uses or may consider a parking generation study.

B. *Maximum Number of Parking Spaces.* Except for required parking spaces for persons with disabilities, spaces provided in park and ride lots operated by a public transit agency, spaces for carpools, spaces for electric vehicle charging and spaces within structured parking with two or more levels, the maximum number of parking spaces for nonresidential uses shall not exceed 125 percent of the minimum spaces required by Table 18.52.020.

C. *Measurement of Floor Area.* In any case where Table 18.52.020 establishes a parking requirement based on floor area in square feet (for example: two spaces per 1,000 square feet (sf) of floor area), the floor area shall be construed to mean gross floor area (defined in ACC [18.04.430](#)).

D. *Use with Accessory Components.* A single use with accessory components shall provide parking for the primary use, and each component. For example, a hotel with a meeting room may be required to provide the parking spaces required by Table 18.52.020 for a hotel (i.e., the guest rooms), and for a meeting room.

E. *Obstruction.* Removal of required parking or loading spaces from practical use by obstruction, erection of buildings, or other actions as to reduce the parking or loading capacity or usefulness thereof below the minimum requirements established in this chapter is prohibited.

F. *Existing legally nonconforming gravel spaces.* Up to six legally nonconforming gravel parking spaces may be used to meet off-street parking requirement for residential development.

Table 18.52.020. Off-Street Parking Requirements by Land Use

| Land Use Type:                                                                                                 | Unit of Measure:                                                    | Required Parking Rate<br>(spaces per unit of measure): |
|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------|
| <b>Residential Categories</b>                                                                                  |                                                                     |                                                        |
| <del>Single-unit family</del> , detached dwelling, adult family home, <u>home based daycares</u>               | Dwelling unit                                                       | 2.00                                                   |
| <del>Two-family dwelling (duplex)</del>                                                                        | <del>Dwelling unit</del>                                            | <del>2.00</del>                                        |
| <u>Middle housing (2 to 6 units)</u>                                                                           | <u>See ACC 18.2531.240 for Middle Housing parking requirements.</u> |                                                        |
| <del>Multifamily dwelling (one- and two-bedroom units)</del>                                                   | <del>Dwelling unit</del>                                            | <del>1.50</del>                                        |
| <del>Multifamily dwelling (three-bedroom units or more &gt; 6 units)</del> <u>Apartments (7 or more units)</u> | Dwelling unit                                                       | <u>12.00</u>                                           |
| Mobile home dwellings <sup>1</sup>                                                                             | Dwelling unit                                                       | 2.00                                                   |
| Assisted living facilities                                                                                     | 4 bedrooms                                                          | 1.00<br><br>Plus one space for each two employees      |
| Group living (includes supportive housing, boardinghouse)                                                      | <u>24</u> bedrooms                                                  | 1.00                                                   |
| <b>Commercial Categories</b>                                                                                   |                                                                     |                                                        |
| <del>Auto, boat, or recreational vehicle sales or leasing, new or used</del>                                   | <del>5,000 square feet of outdoor sales area</del>                  | <del>1.00</del>                                        |
| <u>Auto sales and motorcycle, new</u>                                                                          | <u>1,000 sf of floor area</u>                                       | <u>2.29</u>                                            |
| <u>Auto sales and motorcycle, used</u>                                                                         | <u>1,000 sf of floor area</u>                                       | <u>3.08</u>                                            |
| Daycare centers                                                                                                | Each 10 children in care                                            | 2.00                                                   |
| Eating and drinking establishments                                                                             | 1,000 square feet of floor area                                     | <del>8.40</del> 5.00                                   |
| Food retail stores and markets                                                                                 | 1,000 square feet of floor area                                     | 5.00                                                   |
| Health and fitness clubs                                                                                       | 1,000 square feet of floor area                                     | <del>10.00</del> <u>5.00</u>                           |

| Land Use Type:                                                                                   | Unit of Measure:                                                     | Required Parking Rate<br>(spaces per unit of<br>measure): |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------|
| Hotel or motel                                                                                   | Guest room or rental unit                                            | 1.00                                                      |
| Mini-marts and <del>self-service</del> self-service gas stations                                 | 1,000 square feet of floor area                                      | 5.00                                                      |
| Mortuaries or funeral homes                                                                      | <del>25 square feet of floor space</del> Seat <sup>2</sup>           | 0.25                                                      |
| Motor vehicle repair and services                                                                | 1,000 square feet of floor area                                      | 2.50                                                      |
| Personal service shops                                                                           | 1,000 square feet of floor area                                      | 2.50                                                      |
| Retail commercial establishments, less than 15,000 square feet of floor area                     | 1,000 square feet of floor area                                      | 2.50                                                      |
| Retail commercial establishments, greater than 15,000 square feet of floor area                  | 1,000 square feet of floor area                                      | 4.00                                                      |
| Shopping centers <sup>4</sup>                                                                    | 1,000 square feet of floor area                                      | 4.00                                                      |
| <b>Office Categories</b>                                                                         |                                                                      |                                                           |
| Business and professional offices                                                                | 1,000 square feet of floor area                                      | 2.00                                                      |
| <del>Medical, dental, and other doctor's offices</del> Medical-dental clinic; urgent care        | 1,000 square feet of floor area                                      | <del>3.00</del> 5.00                                      |
| <b>Manufacturing Processing and Warehousing Categories</b><br><i>(See also ACC 18.52.020(D))</i> |                                                                      |                                                           |
| All manufacturing, industrial, and processing uses, except the following:                        | 1,000 square feet of floor area                                      | 1.00                                                      |
| Warehousing                                                                                      | 2,000 square feet of floor area                                      | 1.00                                                      |
| Storage – Personal storage/mini-storage facilities                                               | <del>1,000 square feet of floor area</del> Storage unit <sup>3</sup> | <del>0.10</del> Minimum of 2 spaces                       |
| <b>Recreation, Education, Public Assembly Categories</b>                                         |                                                                      |                                                           |



| Land Use Type:                                                       | Unit of Measure:                                           | Required Parking Rate<br>(spaces per unit of<br>measure): |
|----------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|
| Auditoriums, stadiums, and theaters                                  | <del>25 square feet of floor space</del> Seat <sup>2</sup> | 0.25                                                      |
| Commercial recreation facilities – Indoor, except for the following: | 1,000 square feet of floor area                            | 5.00                                                      |
| Bowling alleys                                                       | Lanes                                                      | 5.00                                                      |
| Pool and billiard rooms                                              | Table                                                      | 2.00                                                      |
| Skating rinks                                                        | 1,000 square feet of floor area                            | 5.00                                                      |
| Commercial recreation facilities – Outdoor                           | 1,000 square feet of usable recreational area              | 3.00                                                      |
| Hospitals                                                            | Bed                                                        | 1.75                                                      |
| Library, museum                                                      | 1,000 square feet of floor area                            | 2.50                                                      |
| Meeting facility, public or private                                  | <del>25 square feet of floor space</del> Seat <sup>2</sup> | 0.25                                                      |
| Religious assembly                                                   | Seat <sup>2</sup> <del>25 square feet of floor space</del> | 0.20                                                      |
| Schools (public and private)                                         |                                                            |                                                           |
| <del>Preschool</del> Kindergarten schools                            | Employee <sup>43</sup>                                     | 1.00                                                      |
| Elementary/middle schools                                            | Teaching station                                           | 1.20                                                      |
| Secondary (high) schools                                             | Student                                                    | 0.40                                                      |
| College or university (including trade and business schools)         | Student                                                    | 0.75                                                      |
| Studios (dance, martial arts, etc.)                                  | 1,000 square feet of floor area                            | 5.00                                                      |
| Tennis/racquetball/handball or other sport courts                    | Court                                                      | 2.00                                                      |

| Land Use Type:                         | Unit of Measure:                             | Required Parking Rate<br>(spaces per unit of measure): |
|----------------------------------------|----------------------------------------------|--------------------------------------------------------|
|                                        | Each 300 sf of floor area for accessory uses | 1.00                                                   |
| Recreational uses not listed elsewhere | Same as retail, based on size                |                                                        |

## Notes:

1 Within mobile home parks, parking space shall not be allowed within the required setbacks. Guest parking shall be provided within the development: five percent of total requirement.

~~2 Seat, 18 inches of bench, or 25 square feet of floor space.~~

~~32 Includes total on-site building square feet. Parking shall be provided by parking/driving lanes adjacent to buildings. Two parking spaces shall be provided adjacent to the manager's quarters.~~

~~43~~ There shall be two visitor-parking stalls provided for each 10 required employee stalls.

~~4 Compliance with these standards is not required for a change of use within an existing building.~~

~~5 Employee and customer parking only.~~

(Ord. 6419 § 5, 2012; Ord. 6388 § 1, 2011; Ord. 6167 § 4, 2008; Ord. 6140 § 2, 2007; Ord. 6071 § 3, 2007; Ord. 5777 § 1, 2003; Ord. 5556 § 1, 2001; Ord. 5170 § 1, 1998; Ord. 4949 § 1, 1997; Ord. 4304 § 1(40), (41), 1988; Ord. 4229 § 2, 1987.)

### 18.52.025 Disabled/handicapped parking requirements.

A. Accessible parking spaces for the handicapped/disabled shall be provided in compliance with the International Building Code (IBC), the Federal Accessibility Guidelines, and Washington Administrative Code, as applicable. These spaces shall count towards fulfilling the off-street parking requirements of this chapter.

B. Accessible car and van parking space size shall be as follows:

1. Car parking spaces shall be eight feet (96 inches) minimum in width.
2. Van parking spaces shall be 11 feet (132 inches) minimum in width.

C. *Exception.* Van parking spaces shall be permitted to be eight feet (96 inches) minimum in width where the adjacent access aisle is eight feet (96 inches) minimum in width.

Table 18.52.025. Accessible Parking Spaces Required

| <b>Total Parking Spaces Provided</b> | <b>Minimum Number of Accessible Spaces</b> |
|--------------------------------------|--------------------------------------------|
| 1 to 25                              | 1                                          |
| 26 to 50                             | 2                                          |
| 51 to 75                             | 3                                          |
| 76 to 100                            | 4                                          |
| 101 to 150                           | 5                                          |
| 151 to 200                           | 6                                          |
| 201 to 300                           | 7                                          |
| 301 to 400                           | 8                                          |
| 401 to 500                           | 9                                          |
| 501 to 1,000                         | 2% of total                                |
| More than 1,000                      | 20, plus one for each 100 over 1,000       |

(Ord. 6388 § 1, 2011.)

**18.52.030 Reductions of the quantity of required parking.**

Except within the DUC zone, reductions of the quantity of required parking may be allowed based upon the provisions in Table 18.52.030, Parking Quantity Reductions.

Table 18.52.030. Parking Quantity Reductions

|                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Joint Use of Parking Facilities                        | <p>A reduction in the total number of required parking spaces may be allowed when two or more uses with different peak parking demands will share a parking facility. In order for the reduction to occur the planning director must determine, based on satisfactory evidence provided by the applicant, that there is no substantial conflict in the principal operating hours and no substantial conflict in peak parking demand of the uses for which the sharing of parking is proposed. To evaluate the peak parking demand characteristics or differences in hours and/or days of operation, evidence including, but not limited to, a description of the uses and their operational characteristics, and a development plan shall be provided by the applicant and accompany the request.</p> <p>If approved, a binding agreement providing for the shared use of parking areas shall be executed by the parties involved, and must be filed with the city in a form approved by the planning director and be recorded. Shared parking privileges will continue in effect only as long as the agreement, binding on all parties, remains in force. Agreements must guarantee long-term availability of the parking, commensurate with the use served by the parking. If a shared parking agreement lapses or is no longer valid, then parking must be provided as otherwise required by this chapter.</p> |
| 2. Reduction of Parking for a Use with Low Parking Demand | <p>A reduction of up to 50 percent of the total number of required parking allowed for the re-use of an existing building, based on quantitative information provided by the applicant that documents the need for fewer spaces (e.g., sales receipts, documentation of customer frequency, information on parking standards required for the property land use by other cities). In order for the reduction to occur the planning director must find satisfactory evidence has been provided by the applicant.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 3. Mixed Occupancies and Shared Uses                      | <p>In the case of two or more principal uses in the same building, the total requirements for off-street parking facilities shall be 75 percent of the sum of the requirements for the principal uses computed separately. In order for a use to be considered a separate principal use under the terms of this section, the uses must be physically and managerially separate in a manner which clearly sets the principal uses apart as separate businesses or operations. Various activities associated with single businesses shall not be considered separate uses.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 4. Transit Access                                         | <p>A reduction in the total number of required parking spaces may be reduced by 25 percent for sites located within a 1/4 mile (walking distance) of a public transit stop. A public transit stop includes but is not limited to a bus stop, commuter train stop, or park and ride lot. Applicants requesting this reduction must provide a map identifying the site and transit service schedules for all transit routes within 1/4 mile of the site.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. Trip Reduction Plan                           | A reduction of up to 25 percent in the total number of required parking spaces may be allowed for a business or other use that creates and implements a site-specific trip reduction plan and program. The trip reduction plan and program shall be reviewed and approved by the city and yearly reports shall be provided to evaluate the effectiveness of the program and ensure its continued maintenance and operation.                    |
| 6. Credit for On-Street Parking – Nonresidential | All multifamily uses and nonresidential uses located adjacent to a public right-of-way where on-street parking is permitted may receive credit for one off-street parking stall for each 22 linear feet of abutting right-of-way for parallel parking, excluding curb cuts. This provision shall be applied for on-street parking on the same side of the street as the proposed land use. All parking for employees must be provided on-site. |
| 7. Valet Service                                 | A reduction of up to 25 percent in the amount of required parking per Table <a href="#">18.52.020</a> may be permitted, depending on the size and type of the use if approved by the planning director.                                                                                                                                                                                                                                        |
| <a href="#">8. Tree retention</a>                | <a href="#">If retention of significant trees as required under 18.50.045 makes it infeasible to accommodate parking required under 18.52.020, required parking may be reduced, as long as all other standards in this title are met and approved by the planning director.</a>                                                                                                                                                                |

(Ord. 6388 § 1, 2011; Ord. 6071 § 4, 2007; Ord. 5556 § 1, 2001; Ord. 5170 § 1, 1998; Ord. 4949 § 1, 1997; Ord. 4229 § 2, 1987.)

### 18.52.040 Drive-through facilities.

All banks, savings and loan associations, food dispensing establishments, and other businesses which maintain drive-through facilities which are intended to serve customers who remain in their motor vehicles during business transactions, or are designed in such a manner that customers must leave their automobiles temporarily in a driving lane located adjacent to the facility, shall provide on-site stacking space for the stacking of motor vehicles as follows:

- A. *Stacking Space.* The drive-through facility shall be so located that sufficient stacking space is provided to accommodate the types of motor vehicles using such facility during peak business hours of such a facility.
- B. *Driveway Location.* The location of entrances and exits shall be determined by the city engineer.
- C. *Shopping Centers.* When located in a shopping center, drive-through facilities shall provide sufficient stacking space to handle peak business demands and shall not in any way obstruct the normal circulation

pattern of the shopping center and not unreasonably interfere with nonmotorized circulation. (Ord. 6388 § 1, 2011; Ord. 4949 § 1, 1997; Ord. 4229 § 2, 1987.)

### 18.52.050 Parking design, development, and maintenance standards.

Required parking areas shall be designed, constructed and maintained in compliance with this section:

A. *Location of Parking.* Off-street parking areas shall be located as follows:

1. *Residential Parking.* Residential parking shall be located on the same site as each residential dwelling unit served; except for a mixed-use development as defined by ACC [18.04.625](#). No required residential parking space shall occupy any unimproved area within the required front setback, or side and rear setback, except as allowed by subsection [E](#) of this section, Surfacing of Parking Areas.
2. *Nonresidential Parking.* Nonresidential parking shall be located on the same site as the use served, or off site. If parking is to be located off site it is subject to the following requirements:
  - a. The lot or area to be utilized for parking shall be legally encumbered by an easement or other appropriate means to ensure continuous use of the parking facilities following the procedure contained in Table 18.52.030(1), Joint Use of Parking Facilities.
  - b. Whenever required parking facilities are located off site, sidewalks, or an approved pedestrian facility, shall be provided connecting the satellite parking facility to the development being served.

B. *Access to Parking.* Access to parking shall be provided as follows for all parking areas other than for ~~individual single family dwellings and duplexes~~ single-unit detached dwellings and middle housing:

1. The location, design and construction of entrances and exits from the street right-of-way shall be determined by the city engineer.
2. A commercial or industrial use shall have access driveways from the public or private street that are not intersected by a parking aisle, parking space, or another access driveway for a minimum distance of 40 feet from the street right-of-way, to provide a queuing area for vehicles entering and exiting the parking area. The city engineer may require an increase or a decrease of this as determined by criteria set forth in the engineering design standards.

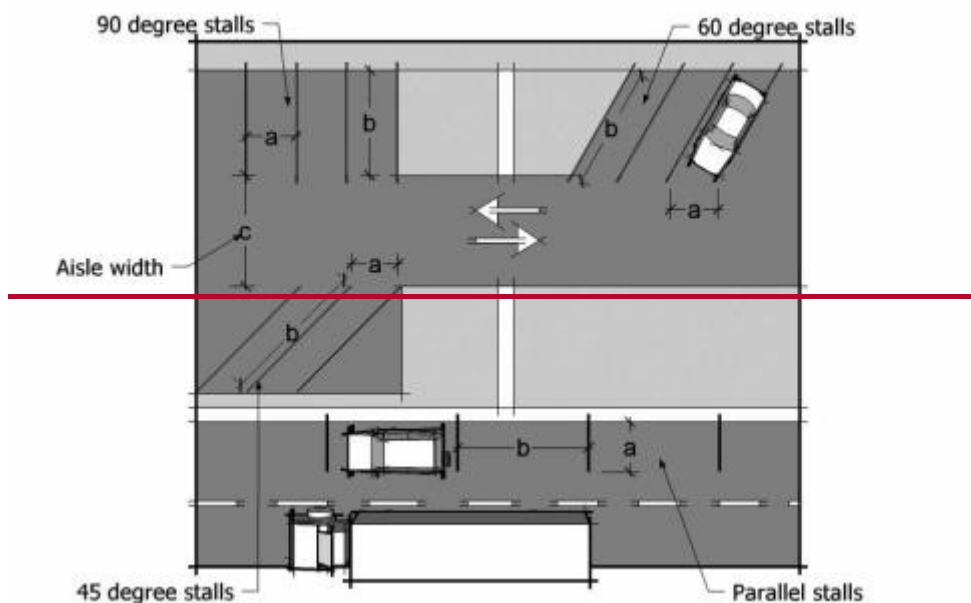
C. *Access to Adjacent Sites.* The city may require that the design of a parking area to provide vehicle and pedestrian connections to parking areas on adjacent properties or to connect with adjoining public walkways (when a reciprocal access easement is available or can reasonably be provided).

D. *Parking Stall and Aisle Dimensional Standards.*

1. *Minimum Dimensions.* Each parking space and parking lot aisle shall comply with the minimum dimension requirements in Table 18.52.050 and further displayed in Figure 18.52.050.

Table 18.52.050. Parking Space and Drive Aisle Dimensions

| Parking Stall Type<br>(A) | Minimum Stall Dimensions |            | Minimum Width for Drive Aisle with Parking(eD) |         |
|---------------------------|--------------------------|------------|------------------------------------------------|---------|
|                           | Width(aC)                | Length(bB) | One-Way                                        | Two-Way |
| Standard parallel         | 98 ft.                   | 220 ft.    | 12 ft.                                         | 20 ft.  |
| Standard 45-degree        | 98 ft.                   | 19 ft.     | 15 ft.                                         | 20 ft.  |
| Standard 60-degree        | 98 ft.                   | 19 ft.     | 18 ft.                                         | 20 ft.  |
| Standard 90-degree        | 98 ft.                   | 19 ft.     | 20 ft.                                         | 24 ft.  |
| Compact                   | 8 ft.                    | 16 ft.     | 20 ft.                                         | 22 ft.  |



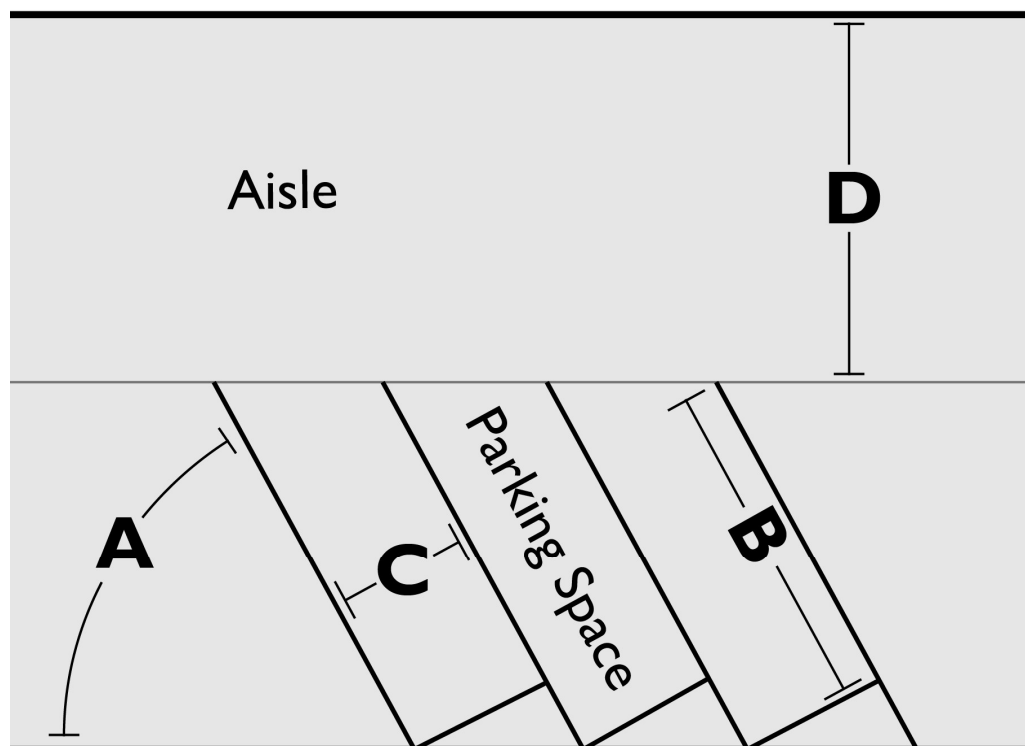


Figure 18.52.050. Parking Space and Drive Aisle Dimensions

2. *Compact Parking.* Compact spaces may be allowed within a parking lot up to a maximum of 30 percent of the total number of spaces. This maximum percentage can be increased to 50 percent when approval is obtained by the planning director following the procedures contained in ACC [18.52.135](#), Alternative parking layouts. Compact spaces can be clustered or dispersed throughout the parking lot. Every compact parking space created pursuant to this section shall be clearly identified as such by painting the word “COMPACT” in upper case block letters, using white paint, on the pavement within the space or through the use of signage.

3. *Vehicle Overhang.* Vehicular overhang of up to two feet is permitted, provided no vehicle shall overhang into a sidewalk or walkway which would reduce the unencumbered width of a sidewalk or walkway to less than four feet. A vehicle is permitted to overhang into a landscaped area by two feet; provided, that the required landscape area of trees and shrubs are not reduced in quantity and not subject to potential damage.

4. *Tandem Parking.* Tandem parking spaces (parking of one vehicle in front of another such that only the outer vehicle is immediately accessible) may count towards parking requirements for residential uses under 18.52.020.



E. *Surfacing of Parking Areas.* Areas used for parking on private property, including interior driveways and access to a public street, shall be paved with asphalt concrete, cement concrete pavement, grass block pavers, or pervious pavement and shall have appropriate bumper guards where needed. Paving is not required for temporary parking facilities that have obtained a temporary use permit pursuant to the requirements of Chapter 18.46A ACC, Temporary Uses; however, dust mitigation is required. Where a driveway crosses an improved public right-of-way, it shall be constructed with cement concrete. All pavement sections shall be designed to support the post development traffic loads anticipated due to the intended use as approved by the city engineer.

1. Alternative paving systems may be provided subject to the approval of the city. The alternative must provide results equivalent to paving.
2. For parking areas serving single-family dwellings and duplexes when located on individual lots, this section shall apply:
  - a. Each off-street parking space shall be connected to an improved street or alley by a driveway a minimum of 11 feet in width.
  - b. Not more than 50 percent of the front yard or 800 square feet, whichever is smaller, can be used as off-street parking surface. For the purposes of calculating the allowable area under this section, the front yard shall be the area between the right-of-way and the portion of the single-family dwelling's front facade farthest from the right-of-way. The width of the front yard shall extend to each side property line.
  - c. Driveways that exclusively serve nonrequired off-street parking spaces are also subject to the surfacing requirement.
  - d. Off-street vehicle parking spaces, including those for trailers, recreational vehicles, and boats on trailers, that are provided in addition to those required pursuant to Table 18.52.020 shall be paved with one of the surfaces listed above (subsection E of this section), or gravel; provided, that weeds, mud or other fine material do not work their way to the surface of the gravel; and provided, that loose gravel is contained on the subject property.
  - e. Boats not on trailers shall not be stored in the front yard.

F. *Grades of Access Driveways.* The grade of access driveways for off-street parking areas shall be subject to the driveway regulations contained in Chapter 10.04 of the engineering design standards.

G. *Sidewalks or Pedestrian Walkways.* Sidewalks or pedestrian walkways shall be visibly marked with differentiated pavement or other methods such as reflective/LED markers, double row of landscaping, or raised pavement.

H. *Landscaping.* See Chapter 18.50 ACC.

I. *Lighting*. See Chapter [18.55](#) ACC. (Ord. 6657 § 2, 2017; Ord. 6388 § 1, 2011; Ord. 6231 § 7, 2009; Ord. 4949 § 1, 1997; Ord. 4229 § 2, 1987.)

~~18.52.060 — Development of off-street parking spaces for single-family dwellings and duplexes middle housing.~~

*Repealed by [Ord. 6388](#).* 18.52.065 Commercial vehicles in residential zones.

A. No person shall park any commercial vehicle on any property within the following zoning districts in the city: residential zones ~~R-25~~, ~~R-72~~, ~~R-103~~, ~~R-163~~, and ~~R-204~~ and ~~(PUD)~~ Planned Unit Development (PUD).

B. No person shall park more than one commercial vehicle on any property within the R-1 residential zoning district in the city, and no person shall park more than two commercial vehicles on any property within the residential conservancy RC zoning district in the city. (Ord. 6388 § 1, 2011; Ord. 6019 § 2, 2006.)

~~18.52.070 — Off-street parking lots — Location.~~

*Repealed by [Ord. 6388](#).* 18.52.080 Off-street parking – In-lieu of fees.

*Repealed by [Ord. 4949](#).* 18.52.090 Parking space dimensional requirements.

*Repealed by [Ord. 6388](#).* 18.52.100 Existing off-street parking reduction.

*Repealed by [Ord. 6388](#).* 18.52.110 Fractional spaces.

When units or measurements determining the number of required parking spaces result in requirements of a fractional space, any fraction up to one-half shall be disregarded, and fractions of one-half or over shall require one parking space. (Ord. 6388 § 1, 2011; Ord. 4949 § 1, 1997; Ord. 4229 § 2, 1987.)

### 18.52.120      Parking in front or side yards – Prohibited generally.

### ~~Repealed by Ord. 6388.~~ 18.52.125      Stacked parking.

Stacked parking, i.e., parking one car behind another, is permitted for funeral homes, ~~single-family homes on individual lots~~single-unit detached and middle housing dwelling units, and for designated employee parking within the ~~ROR-F zone, residential office district only~~, unless the use has complied with the requirements of Table 18.52.030(7), Parking Quantity Reductions (Valet Service). (Ord. 6388 § 1, 2011; Ord. 6231 § 9, 2009; Ord. 4949 § 1, 1997.)

### 18.52.130      Off-street loading space.

Buildings devoted to retail trade, retail and wholesale food markets, warehouses, supply houses, wholesale and manufacturing trade, hotels, hospitals, laundry, dry cleaning establishments or other buildings where large amounts of goods are received or shipped shall provide loading and unloading space on the same premises as the building as follows:

- A. Buildings of 6,000 square feet or more of floor area, one off-street loading and unloading space plus one additional off-street loading space for each 20,000 square feet of floor area;
- B. Each loading space shall be not less than 10 feet in width, 25 feet in length and 14 feet in height;
- C. Loading space, exclusive of driveways and/or corridors leading thereto, shall not be considered as providing off-street parking space. (Ord. 6388 § 1, 2011; Ord. 4949 § 1, 1997; Ord. 4229 § 2, 1987.)

### 18.52.135      Alternate parking layouts.

Layouts and dimensions of off-street parking spaces, maneuvering aisles, driveways, driveway openings, and other related features different from those prescribed in ACC [18.52.050](#) may be approved by the planning director upon written findings that demonstrate:

- A. The number of off-street parking spaces required by ACC [18.52.020](#) (unless reductions are permitted under ACC [18.52.030](#)) are provided;
- B. There is substantial reason for varying the standard; and
- C. Ingress and egress is approved by the city engineer where they ensure that adequate ingress to and egress from each required off-street parking space is provided for a vehicle of the appropriate size, and that ingress to

and egress from the off-street parking facility is possible with minimal disruption of traffic on the adjacent street. (Ord. 6388 § 1, 2011.)

**The Auburn City Code is current through Ordinance 6904, passed February 21, 2023.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.auburnwa.gov](http://www.auburnwa.gov)

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## Chapter 18.55

### OUTDOOR LIGHTING

Sections:

- 18.55.010 Intent.**
- 18.55.020 Applicability.**
- 18.55.030 General requirements.**
- 18.55.040 Prohibited lights.**
- 18.55.050 Exceptions.**

#### **18.55.010 Intent.**

To discourage excessive lighting of outdoor spaces, encourage energy conservation and promote exterior lighting that promotes safe vehicular and pedestrian access to and within a development while minimizing impacts on adjacent properties. Decorative lighting that is architecturally integrated with the character of the associated structures, site design and landscape is encouraged. (Ord. 6390 § 1, 2011.)

#### **18.55.020 Applicability.**

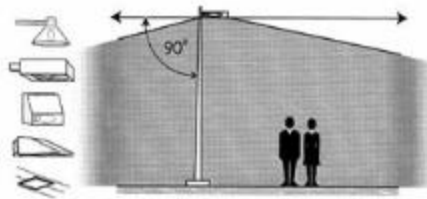
A. A lighting plan shall be required for projects as follows:

1. When an exterior lighting installation is part of a new development proposal requiring site plan review, an administrative or conditional use permit, or other development application that requires outside lighting or is a commercial project adjacent to property zoned residential; and
2. For projects undergoing redevelopment, expansion or remodel when the redevelopment requires site plan approval, or for tenant improvements or other minor building improvements when exterior lighting is proposed to be installed or modified.

- B. These regulations do not apply to subdivisions or individual dwelling units, with the exception of common areas. Examples of common areas include, but are not limited to, pathways, clubhouses, parking lots and play areas.
- C. These regulations are not applicable to public rights-of-way.
- D. These regulations do not apply to lighting necessary for emergency equipment and work conducted in the interests of law enforcement or for the safety, health, or welfare of the public. (Ord. 6390 § 1, 2011.)

### 18.55.030 General requirements.

- A. *Shielding Required.* Except as otherwise exempt, all outdoor lighting fixtures shall be constructed with shielding on all sides. The outdoor light source (bulb or element) shall not be visible at or beyond the property line.



**Figure 18.55.030. Examples of light fixtures with shielding on all sides**

- B. *Fixture Heights.* Lighting fixtures shall not exceed the following maximum heights:

**Table 18.55.030.**

| Outdoor Lighting Location          | Fixture Height<br>(Maximum as measured to the top of the fixture from grade) |
|------------------------------------|------------------------------------------------------------------------------|
| Within 50' of a residential zoning | 16 ft                                                                        |

| <b>Outdoor Lighting Location</b> | <b>Fixture Height<br/>(Maximum as measured to the top of the fixture from grade)</b> |
|----------------------------------|--------------------------------------------------------------------------------------|
| district                         |                                                                                      |
| Surface Parking Area             | 30 ft                                                                                |
| C-1, C- <del>23</del> , M-1, M-2 | 24 ft                                                                                |
| All other districts              |                                                                                      |

C. *Photometric Plan Requirements.* A photometric plan shall be prepared and submitted for review and approval when required under ACC [18.55.020](#), Applicability. The required elements of the plan shall be specified in application forms to be provided by the city. The photometric plan will be reviewed to ensure compliance with the provisions in this chapter.

D. *Level of Illumination.*

1. Parking lots, driveways, and trash enclosures/areas shall be illuminated with a minimum maintained one foot-candle of light and an average not to exceed four foot-candles of light.
2. Pedestrian walkways shall be illuminated with a minimum maintained one-half foot-candle of light and an average not to exceed two foot-candles of light.
3. In order to minimize light spillage on abutting residential property, illumination measured at the nearest residential structure or rear yard setback line shall not exceed one-tenth foot-candle.

E. *Accent Lighting.* Lighting used to accent architectural features, landscaping or art is permitted to be directed upward; provided, that the fixture shall be located, aimed, or shielded to minimize light spill. No permit is required for this type of lighting.

F. *Periods of Illumination.*

1. All outdoor lighting systems shall be equipped with automatic switches conforming to the requirements of Section ~~C405.2.9.4 1513.6.2~~ of the Washington State Energy Code.
2. The use of sensor technologies, timers or other means to activate lighting during times when it will be needed is encouraged to conserve energy, provide safety and promote compatibility between different land uses. Lower lighting levels at off-peak times are encouraged as a safety measure.
3. However, outdoor lights may remain on during the required off hours when:
  - a. Illuminating flags representing country, state, or other civic entity;
  - b. Functioning as security lighting (e.g., illuminating a pathway, building entry, etc.);
  - c. Associated with special events, etc. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6390 § 1, 2011.)

#### **18.55.040 Prohibited lights.**

The following lights are prohibited unless a temporary use permit is obtained for specific events with specific times of operation:

- A. Strobe lights, search lights, laser source lights, or any similar high-intensity light except for emergency use by police and fire personnel or at their direction.
- B. Roof-mounted lights except for security purposes with motion detection and full shielding so that the glare of the light source is not visible from any public right-of-way or a neighboring residence.
- C. Any light that imitates or causes visual interference with a traffic signal or other necessary safety or emergency light. (Ord. 6390 § 1, 2011.)

#### **18.55.050 Exceptions.**

The following light sources are exempt from the requirements of this chapter:

- A. Navigation and airport lighting required for the safe operation of boats and airplanes.



- B. Temporary lights used for holiday decorations.
- C. Emergency lighting required by police, fire, and rescue authorities.
- D. Lighting for state and federal highways authorized by the Washington State Department of Transportation.
- E. Internal lighting of permitted signs.
- F. Outdoor lighting for public monuments.
- G. Temporary lighting in use during active construction projects.
- H. Stadium and field lighting. (Ord. 6390 § 1, 2011.)

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**The Auburn City Code is current through Ordinance 6940, passed April 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

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## Chapter 18.56

### SIGNS

#### Sections:

- 18.56.010 Intent.**
- 18.56.020 Definitions.**
- 18.56.025 Real estate signs.**
- 18.56.030 General provisions, all districts.**
- 18.56.040 Regulation by district.**
- 18.56.050 Administrative provisions.**
- 18.56.060 Deviations, variances and appeals.**
- 18.56.070 Liability.**
- 18.56.080 Conflicts repealed.**

#### **18.56.010 Intent.**

The overall purpose of this chapter is to enhance and maintain the aesthetic character, to promote the public health, safety and general welfare, and to increase the effectiveness of visual communication in the city. This chapter is also intended to avoid visual clutter that may adversely impact traffic and pedestrian safety, or be adverse to property values, business opportunities and the city's appearance and to prevent and abate public nuisances. The purpose of this chapter is implemented by controlling the construction, location, use and maintenance of all signs and sign structures. It is also the intent of this chapter to afford noncommercial speech the same or greater protection afforded commercial speech and to not regulate noncommercial speech to a stricter standard than commercial speech. (Ord. 6591 § 2, 2016; Ord. 6501 § 2, 2014; Ord. 5993 § 1, 2006; Ord. 4773 § 1, 1995; Ord. 4229 § 2, 1987.)

#### **18.56.020 Definitions.**

The following definitions are specific to this chapter and are to be used only for the implementation of this chapter:

- 
- A. "Animated sign" means any sign that flashes or simulates motion with an electronic or manufactured source of supply or contains wind-actuated motion (except for flags and banners). An animated sign may also be a sign that meets the definition of "changing message center" or "revolving sign."
- B. "Banner" means a temporary sign constructed of fabric, vinyl, or other durable material; which is not the primary identification for the organization, event or product advertised; and which is primarily promotional in nature.
- C. "Billboard" means a large outdoor advertising sign containing a message, commercial or otherwise, unrelated to the use or activity on the property on which the sign is located and/or to any use or activity in the immediate area (such as is the case with an off-premises sign) and which is customarily leased for commercial purposes. The approximate sizes of the billboard faces range from 12 to 14 feet in height and 24 to 48 feet in width.
- D. "Changing message center" means an electronically controlled message center that displays different copy changes on the same lamp bank.
- E. "Directional sign" means a sign which is located to guide or direct pedestrian or vehicular traffic to parking entrances, exits, and service areas, and may not exceed six square feet in area or 10 feet in height. For projects that have parking lots in excess of 500 spaces, the sign area may be 10 square feet and the sign height 15 feet.
- F. "Double-faced sign" means a sign with two faces.
- G. "Electrical sign" means a sign or sign structure in which electrical wiring, connections, and/or fixtures are used as part of the sign proper.
- H. "Facade" means the entire building front, or street wall face, including grade to the top of the parapet or eaves, and the entire width of the building elevation.
- I. "Flashing sign" means an electrical sign or a portion thereof which changes light intensity in a sudden transitory burst, or which switches on and off in a constant pattern in which more than one-third of the nonconstant light source is off at any one time.
- J. "Freestanding sign" means a sign that meets the definition of "ground sign" (also commonly referred to as a monument sign) or "pole sign." Signs attached to fences or other structures that are not defined as buildings will be considered freestanding signs.
-

- K. "Frontage" means the measurement, in linear feet, of the length of the property line for a single-tenant building or length of leased building frontage for multitenant buildings or multibuilding complexes.
- L. "Grade" means the relative existing ground level in the immediate vicinity of the sign.
- M. "Ground sign" means a sign attached to the ground and supported by the ground or a built-up landscaped area such that the sign appears solid with the ground. The height of a ground sign shall be measured from the surrounding grade. Also commonly referred to as a monument sign.
- N. "Identification sign" means a sign containing the name of the business establishment, occupant of the building or tenant space and/or address of the premises.
- O. "Incidental sign" means a sign that is generally informational and of a noncommercial nature intended primarily for the convenience of the public and having a maximum area of two square feet. Incidental signs include, but are not limited to: signs designating restrooms, hours of operation, entrances and exits to buildings and parking lots, help wanted, public telephones, etc. Also included are property control and warning signs such as "no trespassing," "no dumping," etc., and plaques, tablets or inscriptions which are an integral part of a building.
- P. "Mansard roof" means a sloped roof or roof-like facade architecturally able to be treated as a building wall.
- Q. "Marquee" means a permanent structure attached to, supported by, and projecting from a building and providing protection from the weather elements. For the purpose of this chapter, a freestanding, permanent roof-like structure providing protection from the elements, such as a service station gas pump canopy, will also be considered a marquee. The term "marquee" also includes canopy.
- R. "Marquee sign" means any sign which forms part of or is integrated into a marquee and which does not extend horizontally beyond the limits of such marquee. For the purpose of this chapter, a marquee sign will be considered as a wall sign.
- S. "Median sign" means a sign that is placed within the median of a public street.

- T. "Multiple-building complex" means a group of commercial or industrial structures, developed as a group either simultaneously or in phases, with more than one building per parcel.
- U. "Multiple-tenant building" means a single structure housing more than one retail business, office or commercial venture but not including residential apartment buildings, which share the same lot, access and/or parking facilities.
- V. "On-premises sign" means a sign which carries advertisements incidental to a lawful use of the premises on which it is located, including signs indicating the business transacted, services rendered, goods sold or produced on the premises, name of the person, firm or corporation occupying the premises.
- W. "Off-premises sign" means any sign which advertises an establishment, merchandise, service, goods, or entertainment which is sold, produced, and manufactured or furnished at a place other than on the property on which said sign is located.
- X. "Parapet" means a false front or wall extension above the roofline.
- Y. "Perimeter" means a square or rectangle required to enclose the sign area.
- Z. "Portable sign" means any sign made of any material, including paper, cardboard, wood or metal, which is capable of being moved easily and is not permanently affixed to the ground, structure or building. This also includes sidewalk or sandwich board signs, except those worn by a person.
- AA. "Premises" means the real estate as a unit, which is involved by the sign or signs mentioned in this chapter.
- BB. "Projecting sign" means a sign which is attached to a structure or building wall in such a manner that the leading edge extends more than 16 inches beyond the surface of said structure or wall but does not extend more than five feet beyond the property line, extends no more than six inches above any roofline, and meets all standards for ground clearance. Signs that meet the definition of "marquee sign" or "suspended sign" will not be considered a "projecting sign."
- CC. "Real estate sign" means a portable sign erected by the owner, or the owner's agent, advertising the real estate upon which the sign is located for rent, lease or sale.

DD. "Revolving sign" means any sign that rotates or turns in motion by electrical or mechanical means in a circular pattern.

EE. "Roof sign" means a sign erected upon or above a roof or parapet of a building or structure. Mansard roof signs shall be considered as wall signs. Roof signs may not extend more than five feet in height above the roof.

FF. "Sign" means any visual communication device, structure, or fixture which is visible from any right-of-way intended to aid a land use in promoting the sale or identification of a product, good or service using graphics, symbols, or written copy. For the purpose of this chapter, a sign shall not be considered to be building or structural design. It shall be restricted solely to graphics, symbols, or written copy that is meant to be used in the aforementioned way. This definition shall include inflatable signs, balloons or other similar devices.

GG. "Sign area" means:

1. The total area of a sign visible from any one viewpoint or direction, excluding the sign support structure, architectural embellishments, or framework that contains no written copy, and includes only one side of a double-faced sign.
2. Individual letter signs using a wall as the background without added decoration or change in wall color shall be calculated by measuring the perimeter enclosing each letter. The combined total area of each individual letter shall be considered the total area of the sign.
3. Module signs consisting of more than one sign cabinet shall be computed by adding together the total area of each module.
4. Perimeter of sign area shall be established by the smallest rectangle enclosing the extreme limits of the letter module or advertising message being measured.

HH. "Sign height" means the vertical distance measured from the adjacent grade to the highest point of the sign.

II. "Sign structure" means any structure that supports or is capable of supporting any sign as defined in this chapter. A sign structure may be a single pole or may or may not be an integral part of the building or structure.

JJ. "Single-tenant building" means a commercial building or structure that contains one enterprise or occupant. Buildings within a multibuilding complex may not be considered a single-tenant building.

KK. "Special event signage" means temporary signs including posters, flags, pennants, and inflatable materials; which are not the primary identification for the organization, event or product advertised; and which are primarily intended for very short-term promotional periods.

LL. "Suspended sign" means a sign that is attached to and suspended from a marquee or canopy, and subject to right-of-way and clearance regulations.

MM. "Temporary sign" means any sign or advertising display constructed of wood, vinyl, cloth, canvas, light fabric, paper, cardboard, or other light materials, with or without frames, intended to be displayed for a limited time only. This definition shall include inflatable signs.

NN. "Traffic hazard" means any sign which does not meet city standards for clear zone or sight distance or which does not meet the requirements of the Americans with Disabilities Act.

OO. "Wall sign" means a sign attached or erected parallel to and extending not more than 16 inches from the facade or face of any building to which it is attached and supported through its entire length, with the exposed face of the sign parallel to the plane of said wall or facade. "Window signs" which do not meet the definition of a "temporary sign" shall be considered as wall signs.

PP. "Window sign" means a sign located inside or affixed to windows of a building, whether temporary or permanent, lighted or unlighted, which may be viewed from the exterior of the building. (Ord. 6591 § 4, 2016; Ord. 6501 § 4, 2014; Ord. 5993 § 1, 2006; Ord. 4705 § 2, 1994; Ord. 4229 § 2, 1987.)

### **18.56.025 Real estate signs.**

No sign permit is required, except as provided in subsection [E](#) of this section. All exterior real estate signs must be of wood or plastic or other durable material.

The permitted signs are as follows:

A. *Residential "For Sale" and "Sold" Signs.* Such signs shall be limited to one sign per street frontage not to exceed five square feet in sign area per side, placed entirely on the property for sale, and not to exceed a height of seven feet.

B. *Residential Directional "Open House" Signs.* Such signs shall be limited to one sign per street frontage on the premises for sale and three off-premises signs. However, if a broker/agent has more than one house open for inspection in a single development or subdivision, they are limited to four off-premises "open house" signs in the entire development or subdivision. Such signs are permitted only during daylight hours and when the broker/agent or seller or an agent is in attendance at the property for sale. No such sign shall exceed five square feet in sign area per side. The sign may be placed along the periphery of a public right-of-way, provided it does not interfere with traffic safety, but it may not be attached to a utility pole or traffic safety device.

C. *Undeveloped Commercial and Industrial Property "For Sale or Rent" Signs.* One sign per street frontage advertising undeveloped commercial and industrial property for sale or for rent is permitted while the property is actually for sale or rent. The sign shall not exceed 32 square feet in sign area per side and eight feet in height.

D. *Developed Commercial and Industrial Property "For Sale or Rent" Signs.* One sign per street frontage advertising a commercial or industrial building for rent or sale is permitted while the building is actually for rent or sale. If one face of the building is less than 10 feet from the building line, the sign shall be placed on the building or in a window. The sign shall not exceed eight feet in height; if freestanding, it shall be located more than 15 feet from any abutting property line and a public right-of-way line. Said sign shall not exceed 32 square feet in sign area per side.

E. *Undeveloped Residential Property "For Sale" Signs.* One sign per street frontage advertising undeveloped residential property for sale is permitted not exceeding 32 square feet in area per side, nor exceeding a height of eight feet. If the sign is greater than five square feet in area, it must be placed more than 30 feet from the abutting property line.

F. *Additional Signs.* The planning, building and community director may grant a special permit to allow temporary off-premises signs in addition to those permitted above, not to exceed five square feet in size per side, or 42 inches in height. Notice of adjacent property owners shall not be required. Such additional signs may be used to advertise open houses, to provide directions to new developments, or similar purposes. Such signs may be placed along the periphery of the



public right-of-way, provided they do not interfere with traffic safety, but they may not be attached to utility poles or traffic safety devices. The planning, building and community director shall determine the number and locations of such signs, and the period during which they may be displayed. The planning, building and community director shall take into account the number of existing signs in any proposed location, and shall limit or prohibit new ones so as to prevent a traffic safety hazard or a detrimental effect on neighboring property. (Ord. 5993 § 1, 2006.)

### **18.56.030 General provisions, all districts.**

A. *Community Signs.* The planning, building and community director may approve and permit to be erected entrance signs, at or near the city limits, on city public right-of-way or on privately owned parcels with the owner's permission, on which may be listed institutional names, service clubs or organizations or points of interest or similar public information. Right-of-way use permits may be required for signs located in the public right-of-way.

B. *Temporary Signs.*

1. Special event signage may be allowed subject to the following:
  - a. Use of such signage is limited to 10 days per display, not to exceed 10 days in any 90-day period;
  - b. The area of any single sign shall not exceed 30 square feet;
2. Banners may be allowed subject to the following:
  - a. No more than two such signs may be used per site at any given time;
  - b. Use of such signs is limited to 90 consecutive days, and may not exceed 90 days in any 120-day period;
  - c. The area of any single banner used by a single business on a site shall not exceed 32 square feet;
3. Signs which are placed upon or within a window and which are intended to be viewed from the right-of-way shall not exceed 50 percent of the window area;

4. Permits are not required, except that signs exceeding the allowable size and time duration must receive a permit issued by the planning, building and community director if special circumstances exist that warrant the additional signage.

C. *Civic Events.* Street banners may be permitted subject to approval and installation in accordance with rules and procedures established by the city of Auburn public works department.

D. *Sign Lighting Provisions.*

1. All lighting shall be arranged to reflect away from any residential zone. No person shall construct, establish, create or maintain any stationary exterior lighting or illumination system or any interior system which is intended to be viewed from a street, highway or other public thoroughfare used for vehicular traffic which system contains or utilizes:

- a. Any exposed incandescent lamp with wattage in excess of 25 watts;
- b. Any exposed incandescent lamp with a metallic reflector;
- c. Any exposed incandescent lamp with an external reflector;
- d. Any revolving beacon light;
- e. Any continuous or sequential flashing operation, except as allowed for changing message center signs in subsection [E](#) of this section;

2. The provisions of subsection [\(D\)\(1\)](#) of this section shall not apply to:

- a. Lighting systems owned or controlled by any public agency for the purpose of directing or controlling navigation, traffic, or highway or street illumination;
- b. Aircraft warning lights.

E. *Construction Provisions, Sight Distance, Exposed Angle Iron and Wire.*

- 1. Each sign shall be adequately constructed in accordance with the requirements of the International Building Code, as amended;
- 2. Signs containing electrical circuitry shall meet the requirements of the National Electrical Code and all state laws, and shall include an approved testing lab sticker;

3. Signs must meet vehicular sight distance requirements established by the city engineer pursuant to the city of Auburn engineering design standards;
4. When a projecting sign is used, no angle irons, guy wires or braces shall be visible, except those that are an integral part of the overall design, such as decorative metals or woods, or unless they are required for safety.

F. *Changing Message Center Signs.* Where permitted under this chapter, changing message center signs shall comply with the following requirements; provided, that changing message center signs that only display time and temperature or similar public service information shall be exempt from these requirements.

1. *Where Allowed.* Changing message center signs shall only be allowed in the I, P-1, C-1, C-2, DUC, C-3, M-1 and M-2 zones.
  - a. In the I and C-1 zones, changing message center signs shall only be allowed on frontages along a collector, minor or principal arterial street.
  - b. In the I zone, no changing message center sign shall operate between the hours of 10:00 p.m. and 6:00 a.m.
  - c. In the DUC zone, changing message center signs shall only be allowed when located adjacent and oriented to Auburn Way North/Auburn Way South street frontages. (For other sign standards for the DUC zone, see ACC [18.29.060\(I\).](#))
2. *Number.* No more than one changing message center sign per street frontage shall be permitted on each property.
3. *Sign Face Area.* Except in the I and P-1 zones, the changing message center shall not constitute more than 75 percent of a sign's total sign face area.
4. *Display.*
  - a. The display of the sign shall not change more rapidly than once every one and one-half seconds.
  - b. No scrolling message shall require more than five seconds to be displayed in its entirety.
5. *Light Levels.*

- a. Changing message center signs shall have installed ambient light monitors and shall at all times allow such monitors to automatically adjust the brightness level of the sign based on ambient light conditions.
- b. At no time shall a changing message center sign be operated at a brightness level greater than the manufacturer's recommended levels.
- c. All lighting shall be arranged to reflect away from any residential zone. The director shall have the authority to require a sign permit application to include information to ensure the intent of this requirement is met.
- d. The brightness level shall not exceed 8,000 nits when measured from the sign's face at its maximum brightness during daylight hours and 500 nits when measured from the sign's face at its maximum brightness between dusk and dawn.

6. *On-Premises Advertising Only.* Changing message center signs shall only advertise on-premises products and services, or display public service messages or messages on behalf of not-for-profit organizations.

7. *Additional Requirements.* A copy of the manufacturer's operating manual shall be provided to the city upon request.

8. *Amortization.* All changing message center signs that do not comply with the requirements of subsections [\(F\)\(4\)](#) and [\(5\)](#) of this section shall be brought into compliance with those requirements by April 1, 2009.

G. *Change of Copy.* The holder of a permit, for the duration thereof, shall have the right to change the advertising copy on the structure or sign for which the permit was issued without being required to pay any additional fees.

H. *Exemptions.* Unless otherwise specified or unless expressly prohibited, it is not the intent of this chapter to regulate the following signs:

1. The flag of a government or noncommercial institutions such as schools, with the poles treated as structures;
2. Official public notices, official court notices;
3. Incidental signs (see ACC [18.56.020\(O\)](#), definitions);

4. Signs not visible from public right-of-way;
5. Lettering or symbols painted directly onto or flush-mounted magnetically onto an operable vehicle;
6. Painting, repainting, cleaning, repairing, and other normal maintenance unless structural or electrical changes are made;
7. Religious symbols not attached to a permitted sign;
8. Memorial signs or tablets, names of buildings, dates of erection and the like, which are incorporated into the building material and facade;
9. Signs required by law, traffic or pedestrian control signs, signs indicating scenic or historic points of interest, which are erected by or on the order of a public officer in the performance of their public duty;
10. Sculptures, fountains, mosaics, and design features which do not incorporate advertising or identification;
11. Temporary signs limited exclusively to noncommercial speech.

I. *Prohibited Signs.* From and after the effective date of the ordinance codified in this chapter it shall be unlawful for any person to erect or place within the city, except as otherwise authorized:

1. A swinging projecting sign;
2. Portable signs, except as permitted by ACC [18.56.025](#) (Real estate signs), ACC [18.56.040\(E\)](#) (~~C-2 Zoning District~~), and ACC [18.29.060\(I\)](#) (Signs);
3. Banners, pennants, ribbons, streamers, spinners, rotating or blinking lights, strings of lights, or similar devices, except as permitted by subsection [B](#) of this section (Temporary Signs);
4. Flashing signs, except as permitted in subsection [D](#) of this section (Sign Lighting Provisions);
5. Changing message center signs, except as allowed in the I, P-1, C-1, C-2, ~~C-3~~, M-1 and M-2 zones;

6. Signs attached to, or placed on, a vehicle or trailer parked on private or public property that is not associated with the business advertised on said sign(s). This provision is not to be construed as prohibiting the identification of a firm or its principal products on a vehicle used in the normal course of business. This does not include automobile for sale signs or signs attached to franchised buses or taxis;
7. Private signs placed in or on a public right-of-way, except for as expressly permitted by this chapter;
8. Any sign which constitutes a traffic hazard or detriment to traffic safety by reason of its size, location, movement, coloring, or method of illumination, or by obstructing the vision of drivers, or detracting from the visibility of any official traffic control device by diverting or tending to divert the attention of drivers of moving vehicles from traffic movement on streets, roads, intersections, or access facilities. No sign shall be erected so that it obstructs the vision of pedestrians by glare or method of illumination or constitutes a hazard to traffic. No sign may use words, phrases, symbols or characters in such a manner as to interfere with, mislead, or confuse traffic;
9. Any sign or advertising structure or supporting structure that is torn, damaged, defaced or destroyed;
10. Signs attached to poles installed by governmental agencies, utility poles, trees, rocks or other natural features;
11. Signs attached to benches, garbage cans, or other street furniture located within the public right-of-way;
12. Rotating signs;
13. Billboards;
14. Any sign which does not structurally or materially conform to the requirements of the city's adopted International Building Code.

J. *Nonconforming Signs.* Permanent signs established legally prior to the adoption of the ordinance codified in this chapter that do not conform to the regulations of this chapter with regard to number, size, height or location shall be allowed to remain as legal nonconforming signs except as follows:

1. Whenever a new building replaces the principal building.
2. When there is an expansion of an existing building, the requirements of this section shall apply only if there is an increase in floor area of 25 percent or more (including the cumulative increase of previous expansions after the effective date of the ordinance amending this section).
3. Whenever a nonconforming use is replaced by a conforming use, the requirements of this section shall apply in full to the new use if and only if there is a change in required signage due to the zoning district.
4. Any sign, including the sign structure, now or hereafter existing which no longer advertises a bona fide business conducted or a product sold. Such sign(s) shall be taken down and removed by the owner, agent or person having the beneficial use of the land, building or structure upon which such sign may be found within 90 days after written notification from the building official.

K. *Master Sign Plans Authorized.* The planning, building and community director has the authority to require a master sign plan to ensure a consistent and coordinated signage scheme for development proposals. In approving master sign plans under the provisions of this subsection, the director has the authority to approve signage schemes that allow for signs greater in area and height than allowed in the particular zone in which the development is located when a coordinated signage scheme is used. Master signage plans shall be recorded.

L. *Maintenance and Safety.* All permanent, temporary and portable signs and components thereof must be maintained in good repair and in a safe, neat, clean and attractive condition. Failure to maintain a sign(s) in accordance with this subsection shall be subject to the code compliance provisions of the Auburn City Code. (Ord. 6828 § 1 (Exh. A), 2021; Ord. 6591 § 6, 2016; Ord. 6501 § 6, 2014; Ord. 5993 § 1, 2006; Ord. 5342 § 2, 2000; Ord. 4705 § 2, 1994; Ord. 4229 § 2, 1987.)

## **18.56.040 Regulation by district.**

A. ~~RC, R-1, R-2, R-3, R-4, and R-R, R-S, LHRS, R-1, LHR-1, R-2, LHR-2, R-3, LHR-3, R-4, LHR-4, R-MHP, Zones LHRMHP Zoning Districts~~ (Nonresidential Uses, Except As Noted).

1. *Residential Entry Monument.* A cumulative area of 50 square feet or 10 feet in height (highest point of sign structure) not to exceed two per entrance; provided, that no sign exceeds 32 square feet in area.
2. Maximum sign area of all signs is 40 square feet per frontage.
3. *Freestanding Signs.*
  - a. Total number permitted: One per frontage not to exceed two total freestanding signs per property.
  - b. Maximum height: 10 feet.
  - c. Maximum area: 32 square feet per face, calculated at a rate of one square foot of sign area for every three lineal feet of frontage. The minimum entitlement for freestanding signs shall be one 16-square-foot sign for those sites with frontages less than 48 feet.
4. *Wall Signs (for Building or Tenant Space).*
  - a. Total number permitted: One per frontage not to exceed two total wall signs per building.
  - b. Maximum area: 32 square feet, calculated at a rate of one square foot of sign area for every three lineal feet of frontage. The minimum entitlement for wall signs shall be one 16-square-foot sign for those sites with frontages less than 48 feet.
5. Signs may be indirectly illuminated only.

B. ~~R-FO, R-NMO-H, and C-N, C-1, LHC-1 and B-P Zoning Districts~~Zones (Nonresidential Uses).

1. Maximum sign area of all signs is 150 square feet per frontage.
2. *Freestanding Signs.*
  - a. Total number permitted: One per frontage not to exceed two total.
  - b. Maximum height: 22 feet, 10 feet in the R-~~FO~~ zone.
  - c. Maximum area: 100 square feet per face, 75 square feet per face in the RO zone, calculated at a rate of one square foot of sign area for every two lineal feet of frontage.



Minimum entitlement for freestanding signs shall be one sign at 32 square feet for those sites with less than 64 feet of frontage.

d. If permitted, the second freestanding sign shall not exceed 50 percent of the area allowed for a single freestanding sign and 150 feet measured in a straight-line distance must separate multiple pole signs.

### 3. *Wall Signs (for Building or Tenant Space).*

a. Total number permitted: One per frontage.

b. Maximum area: 100 square feet, calculated at a rate of one square foot of sign area for every one and one-half lineal feet of frontage. For multitenant buildings where freestanding signage contains the name of not more than one tenant business (e.g., a prime tenant name or a shopping center name), an additional 25 percent of wall signage per tenant space shall be allowed. This increase in signage shall not apply to minimum entitlement for wall signs, which shall be one sign at 16 square feet.

c. Signs may be directly or indirectly illuminated.

### 4. *Suspended Signs.*

a. Total number permitted: One per entrance.

b. Maximum area: Six square feet per face.

c. Minimum clearance is eight feet from sign to grade.

### 5. *Projecting Signs.*

a. Not permitted in ~~C-N~~, ~~R-FO~~ or ~~R-NMO-H~~.

b. Total number permitted: One in lieu of a permitted freestanding sign.

c. Maximum height: Height requirement of the zoning district.

d. Maximum area: 50 percent of the area allowed for single freestanding sign.

## C. *P-1 and LHP-1, I and LHI Zones.*

### 1. *Freestanding Signs.*

- a. Total number permitted: One per frontage not to exceed two total.
- b. Maximum height: 18 feet.
- c. Maximum area: 80 square feet per face, calculated at a rate of one square foot of sign area for every two lineal feet of frontage. The minimum entitlement for freestanding signs is one sign at 32 square feet.
- d. If permitted, the second freestanding sign shall not exceed 50 percent of the area allowed for a single freestanding sign and 150 feet measured in a straight-line distance must separate multiple pole signs.
- e. For projects, parcels or complexes that have a single street frontage and more than 300 feet of street frontage, a changing message center sign may be permitted for a total of two signs per frontage subject to the following:
  - i. Only one changing message center is provided.
  - ii. Multiple signs are separated by at least 150 feet.
  - iii. The combined area of the two signs does not exceed 120 square feet in size and neither sign is greater than 80 square feet in size.

2. *Wall Signs (for Building or Tenant Space).*

- a. Total number permitted: Two per street frontage.
- b. Maximum area: 50 square feet for total of all wall signs per frontage.
- c. Signs may be directly or indirectly illuminated.

D. *L-F, M-1 and M-2 ~~Zoning Districts~~Zones.*

1. Maximum sign area of all signs is 150 square feet per frontage.

2. *Freestanding Signs.*

- a. Total number permitted: Two per frontage not to exceed four total.
- b. Maximum height: 30 feet.

- c. Maximum area: 125 square feet per face, calculated at a rate of one square foot of sign area for every two lineal feet of frontage. Minimum entitlement for freestanding signs is 32 square feet for those sites without 64 feet of frontage.
- d. The total area of freestanding signs on any given frontage shall not exceed the area allowed for a single freestanding sign.
- e. The maximum height of signs located on a second or third frontage shall be 20 feet.
- f. Multiple freestanding signs must be separated by 150 feet measured in a straight-line distance.

3. *Wall Signs (for Building or Tenant Space).*

- a. Total number permitted: One per frontage.
- b. Maximum area: 100 square feet, calculated at a rate of one square foot of sign area for every one and one-half lineal feet of frontage.

4. *Projecting Signs.*

- a. Total number permitted: One in lieu of a permitted freestanding sign.
- b. Maximum height: Height requirement of the zoning district.
- c. Maximum area: 50 percent of the area allowed for single freestanding sign.

~~EE. C-2 Zoning District.~~

- ~~1. Maximum sign area of all signs is 200 square feet.~~
- ~~2. Hanging signs that are designed to display the availability of a specific product in a business, limited to three square feet and no more than two such signs per business, shall be considered permanent signs, but shall not be calculated as part of the maximum allowed signage.~~
- ~~3. Freestanding Signs.~~
  - ~~a. Freestanding signs are not allowed on properties abutting or oriented toward Main Street.~~

~~b. Total number permitted: One per frontage not to exceed two total.~~

~~c. Maximum height: 20 feet.~~

~~d. Maximum area: 75 square feet per face, calculated at a rate of one square foot of sign area for each lineal foot of frontage. Minimum entitlement for freestanding signs shall be one sign at 32 square feet.~~

~~4. Wall Signs.~~

~~a. Total number permitted: One per frontage.~~

~~b. Maximum area: 150 square feet, calculated at a rate of one square foot of sign area for every one lineal foot of frontage. For multitenant buildings where freestanding signage contains the name of not more than one tenant business (e.g., a prime tenant name or a shopping center name), an additional 25 percent of wall signage per tenant space shall be allowed. This increase in signage shall not apply to minimum entitlement for wall signs, which shall be one sign at 16 square feet.~~

~~5. Suspended Sign. One double-face suspended sign, not exceeding three square feet per face, may be allowed for each business entrance. There shall be a minimum of eight feet of clearance between the grade and the sign.~~

~~6. Portable Signs. One portable sign may be allowed for each business entrance, not to exceed one portable sign per building frontage, subject to the following:~~

~~a. May be placed within public right-of-way subject to the guidelines provided by the planning, building and community director in consultation with the city engineer such that sign does not interfere with pedestrian or vehicular traffic and conforms to the requirements of the Americans with Disabilities Act.~~

~~b. May not exceed 36 inches in height and 30 inches in width and be limited to two faces.~~

~~c. May be displayed during business hours only.~~

~~d. Must be constructed of either wood or another sturdy material to ensure stability in the wind.~~

~~e. May not move, spin, flash, or otherwise be animated.~~

~~f. Shall meet applicable supplemental design requirements of the Auburn downtown association.~~

~~7. Supplemental Sign Standards, C2 Zone.~~

~~a. Sign Design and Construction.~~

~~i. All signs, other than temporary signs, shall be made of professional, durable materials such as wood, metal, and/or glass.~~

~~ii. Signs that are indirectly illuminated shall have their light sources shielded from view.~~

~~iii. Internally illuminated signs are not permitted abutting or oriented toward Main Street.~~

~~b. Sign Placement.~~

~~i. Signs shall be oriented toward pedestrian visibility and shall be positioned at such a height as to be readable by pedestrians.~~

~~ii. Externally mounted wall signs shall not be mounted so as to block building windows.~~

F. C-32 Zoning District Zone.

1. *Freestanding Signs.*

a. Total number permitted: Two per frontage not to exceed four total.

b. Maximum height: 30 feet.

c. Maximum area: 200 square feet, calculated at a rate of one square foot of sign area for every two lineal feet of frontage; provided, that the maximum size of any sign does not exceed 125 square feet per face. The minimum entitlement for freestanding signs is 32 square feet for those sites without 64 feet of frontage.

d. The total area of freestanding signs on any given frontage shall not exceed the area allowed for a single freestanding sign.

e. The maximum height of signs located on a second or third frontage shall be 20 feet.

2. *Wall Signs (for Building or Tenant Space)*. Maximum area: 125 square feet, calculated at a rate of one square foot of sign area for every one and one-half lineal feet of frontage.

3. *Projecting Signs*.

- a. Total number permitted: One in lieu of a permitted freestanding sign.
- b. Maximum height: Height requirement of the zoning district.
- c. Maximum area: 50 percent of the area allowed for single freestanding sign.

4. *Suspended Signs*.

- a. Total number permitted: One.
- b. Maximum placement height: 25 feet.
- c. Maximum area: Six square feet per face.
- d. Minimum clearance is eight feet from sign to grade.

5. *Off-Premises Signs*.

- a. Total number permitted: One per business and one per parcel.
- b. Location: Off-premises sign must be located in zone that permits off-premises signs.
- c. Maximum height: 20 feet.
- d. Maximum area: 50 percent of the area allowed for single freestanding sign, calculated using the feet of frontage of the site where the sign is located.
- e. Must be within 750 feet of the business being advertised.
- f. Must be separated from any existing pole sign a minimum distance of 150 feet measured in a straight-line distance.
- g. Sign can be no more than two faces.
- h. Signs may be directly or indirectly illuminated. (Ord. 5993 § 1, 2006; Ord. 4229 § 2, 1987.)

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**18.56.050 Administrative provisions.**

A. *Permits Required.* Except as provided in subsection [B](#) of this section, no signs shall hereafter be erected, re-erected, constructed, altered, or maintained, except as provided by this chapter and, when required, a building permit for the same has been issued by the building official. A separate permit shall be required for a sign or signs for each business entity and/or a separate permit shall be required for each group of signs on a single supporting structure.

1. *Application for Permits.* Application for sign permits shall be made to the building official on a form as provided by the building division. Such application shall require:

- a. Name of business and address where work is to be performed.
- b. Name and address of property owner.
- c. Name and title of the person completing the application.
- d. Name, address and telephone number of the person or firm doing the work and preferably the owner of said establishment.
- e. Washington contractor's registration number, industrial use permit number, sales tax number.
- f. A site plan showing location of the sign in relation to buildings, property lines and street right-of-way including the size and location of all existing signs on the property.
- g. A scale drawing of the proposed sign or sign revision showing size, height, copy, structural and footing details, and material specifications.
- h. A description of work to be performed and type of sign.
- i. Electrical load with name of electrical contractor responsible for installation of service feed wires if other than sign contractor.
- j. Structural engineer's stamp required on those signs and sign structures subject to wind and seismic forces.

2. *Revocation of Permit.* The building official may, in writing, suspend or revoke a permit issued under provisions of this chapter whenever the permit is issued in error or on the

basis of incorrect information supplied, or in violation of any ordinance or regulation or any of the provisions of this chapter.

3. *Permit Fee Schedule.* The fees prescribed in the city's fee schedule must be paid to the city for each sign installation for which a permit is required by this chapter and must be paid before any such permit is issued by the building official. Fees for building permits for each sign erected, installed, affixed, structurally altered, relocated, or created by painting shall be set in accordance with the city's fee schedule.

4. Sign permits shall be processed in accordance with the relevant timelines and procedures identified in ACC Title [14](#), Project Review.

B. *Interpretation.* In all applications for permits where a matter of interpretation arises, the most restrictive definition shall prevail. (Ord. 5993 § 1, 2006; Ord. 4705 § 2, 1994; Ord. 4229 § 2, 1987.)

### **18.56.060 Deviations, variances and appeals.**

A. The planning, building and community director may grant up to a 50 percent deviation to the provisions of this sign code related to sign height and sign area. In a petition for a deviation, the planning, building and community director shall have the power and duty to review, decide, grant, grant with conditions or deny the requested deviation. The planning, building and community director may grant a deviation from the provisions of this chapter only when the deviation is within 50 percent of the entitlement and all of the following findings of fact are met:

1. The literal interpretation and strict application of the provisions and requirements would cause undue and unnecessary hardship because of unique or unusual conditions pertaining to the specific building, parcel or property in question; and
2. The granting of the requested deviation would not be materially detrimental to the public welfare or injurious to the property or property owners in the vicinity; and
3. The granting of the deviation would not be contrary to the general objective and intent of this chapter, this title, or the comprehensive plan.

B. An applicant requesting an administrative deviation under the provisions of this chapter shall submit the following, along with the required filing fee:



1. A letter in memorandum format outlining how the request is consistent with the criteria of this subsection.
  2. A site plan that accurately drawn to an engineered scale of one inch equals 40 feet, one inch equals 20 feet or one inch equals 10 feet that includes the following information:
    - a. Boundaries and dimensions of the site;
    - b. Location of buildings, parking areas and adjacent streets;
    - c. Graphic representations of all existing signs including their size, height and placement on the site;
    - d. Graphic representation of the proposed sign(s) subject to the request;
    - e. Building elevation showing the placement of the sign on that elevation, if applicable.
- C. The action of the planning, building and community director rejecting, approving or modifying any decision or application is a final administrative decision subject to appeal to the city's hearing examiner. Appeals of administrative decisions with regard to this chapter shall be processed consistent with ACC [18.70.050](#).
- D. The planning, building and community director shall render a written decision on the requested deviation request within seven business days of submittal of all required elements and filing fee.
- E. Requests that exceed the 50 percent deviation or those not related to allowable sign height or sign area shall be processed as a variance in accordance with ACC [18.70.010](#).
- F. The planning, building and community director may allow for the repair or replacement of nonconforming signs that have a significant historical or cultural element or are integral components of a building roof or facade that has a significant historical or cultural element to which the sign is a contributing component. (Ord. 5993 § 1, 2006; Ord. 4229 § 2, 1987.)

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**18.56.070 Liability.**

This chapter shall not be constituted to relieve from or lessen the responsibility of any person owning, building, altering, constructing, removing or moving any sign in the city for damages to anyone injured or damaged either in person or property by any defect therein; nor shall the city, or any agent thereof, be held as assuming such liability by reason of permit or inspection authorized herein or a certificate of inspection issued by the city or any of its agents. (Ord. 5993 § 1, 2006; Ord. 4229 § 2, 1987. Formerly 18.56.110.)

**18.56.080 Conflicts repealed.**

All sections or parts of sections of the municipal code, all ordinances and all resolutions or parts of resolutions, in conflict herewith, be and the same are repealed to the extent of such conflict. (Ord. 5993 § 1, 2006; Ord. 4229 § 2, 1987. Formerly 18.56.120.)

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**The Auburn City Code is current through Ordinance 6940, passed April 15, 2024.**

Disclaimer: The city clerk's office has the official version of the Auburn City Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

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## Chapter 18.57

### STANDARDS FOR SPECIFIC LAND USES

Sections:

- 18.57.010**    **Intent.**
- 18.57.015**    **Applicability.**
- 18.57.020**    **Industrial, manufacturing and processing, wholesaling.**
- 18.57.025**    **Recreation, education and public assembly.**
- 18.57.030**    **Mixed-use development.**
- 18.57.035**    **Retail.**
- 18.57.040**    **Services.**
- 18.57.045**    **Transportation, communication and infrastructure.**
- 18.57.050**    **Vehicle sales and services.**

#### **18.57.010    Intent.**

This chapter provides site planning, development, and/or operating standards for certain land uses that are allowed by individual or multiple zoning districts, and for activities that require special standards to mitigate their potential adverse impacts. (Ord. 6435 § 1, 2012.)

#### **18.57.015    Applicability.**

The land uses and activities covered by this chapter shall comply with the provisions of the sections applicable to the specific use, in addition to all other applicable provisions of this zoning code. The standards for specific land uses in this chapter supplement and are required in addition to those in ACC [18.23.040](#) and [18.35.040](#), Development standards. (Ord. 6435 § 1, 2012.)

#### **18.57.020    Industrial, manufacturing and processing, wholesaling.**

A. *Outdoor Storage, Incidental to Principal Permitted Use on Property.*

1. *C-23 Zone*. Outdoor storage is subject to the following requirements:
  - a. Outdoor storage shall be limited to an area no greater than 10 percent of the lot.
  - b. Outdoor storage shall be located between the rear lot line and the extension of the front facade of the principal structure; provided also, that for corner lots no outdoor storage is allowed between a building and a side street lot line. For through lots, the location for outdoor storage shall be determined by the planning director.
  - c. Outdoor storage shall not be located in a required yard/setback area.
  - d. Outdoor storage shall not be permitted on undeveloped lots.
  - e. Outdoor storage shall be limited to 15 feet in height. The planning director may authorize an increase in height, up to 50 percent, through an administrative variance, subject to the procedures of ACC [18.70.015\(A\)\(2\)](#).
  - f. Outdoor storage areas shall be landscaped in accordance with ACC [18.50.040\(C\)\(5\)](#).
  - g. Outdoor storage areas shall consist of a hard surface material of either gravel or paving.
  - h. Outdoor storage shall consist of supplies, materials, and/or equipment that are in working and usable condition.
  - i. Outdoor storage of unworkable and/or unusable equipment, supplies or materials is not permitted.
2. *M-1 Zone*. Outdoor storage is subject to the following requirements:
  - a. Outdoor storage shall be limited to an area no greater than 50 percent of the lot.
  - b. Meet requirements of subsections [\(A\)\(1\)\(b\)](#) through [\(i\)](#) of this section.
3. *M-2 Zone*. Outdoor storage is subject to the following requirements:
  - a. Outdoor storage shall be landscaped in accordance with ACC [18.50.040\(C\)\(5\)](#).
  - b. Outdoor storage shall not be permitted on undeveloped lots.
  - c. Outdoor storage shall be limited to 30 feet in height.

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**B. *Storage – Personal Storage Facility (Mini-Storage).***

**1. *All Zones Where Permitted.***

- a. The design of facades, landscaping and lighting of premises shall be compatible with the intent of the applicable district.
- b. Storage unit doors shall be screened or located so as to not be visible from residential property.
- c. There shall be no outside storage of goods or materials of any type at the personal storage facility except that of wheeled vehicles (recreational vehicles, campers, trailers, trailer-mounted boats, motorized vehicles, etc. – but not inoperable motor vehicles). Such vehicles may be stored in areas that have been specifically designated and set aside for such use, in accordance with the following:
  - i. Vehicles shall be screened from view of public, residential and other commercial property with sight-obscuring fencing or berms at least eight feet in height. When berms are used they shall be landscaped with shrubbery and/or trees.
  - ii. Storage of recreational vehicles and trailer-mounted boats shall not occur in required parking spaces, drives and/or lanes between storage buildings, parking lanes, or within required building setbacks.
  - iii. No vehicle or boat maintenance, washing, or repair shall be permitted.
- d. Storage units shall not be used for manufacturing, fabrication, processing of goods, conducting servicing or repair; nor used to conduct garage sales or retail sales; nor conduct any other commercial or industrial activity.

**C. *Warehousing and Distribution.***

**1. *All Zones Where Permitted.***

- a. Motor freight transportation is permitted but only as an incidental use to the principal use of the property.
- b. Loading and unloading docks shall not be visible from the street. If this requirement cannot be met, an additional 10-foot width of landscaping along the

abutting street, meeting the provisions of ACC [18.50.040\(C\)](#) (Landscape Design and Planting Requirements), is required.

c. All odors, noise, vibrations, heat, glare, or other emissions shall be controlled within the confines of a building unless specifically permitted elsewhere by this title.

d. No on-site hazardous substance processing and handling, or hazardous waste treatment and storage facilities, shall be permitted, unless clearly incidental and secondary to a permitted use. On-site hazardous waste treatment and storage facilities shall be subject to the state siting criteria (Chapter [70.105](#) RCW). (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6435 § 1, 2012.)

## **18.57.025 Recreation, education and public assembly.**

### *A. Commercial Recreation Facility, Outdoor.*

#### *1. All Zones Where Permitted.*

a. Facility shall not be located within 300 feet of an existing residential zone. The planning director may allow a reduction in this setback, not to exceed a minimum setback of 50 feet, after review of an acoustic study completed by a licensed professional showing that the facility would not exceed maximum noise levels permissible in identified environments as determined by Chapter [173-60](#) WAC, as amended.

b. The planning director may require an acoustic study for any proposed facility which could have or create a noise exposure greater than that deemed acceptable. Upon review of the study, increased setbacks, noise avoidance or mitigation measures may be imposed.

c. Outdoor speakers and sound amplification shall not be permitted for uses immediately next to residential uses.

d. Access to such facilities shall be from a public arterial or collector road as defined on the currently adopted City of Auburn Street Functional Classification Map. (Ord. 6435 § 1, 2012.)

### **18.57.030 Mixed-use development.**

#### *A. All Zones Where Permitted.*

1. Multiple-family dwellings shall only occur concurrent with or subsequent to the development and construction of the nonresidential components of the mixed-use development unless a different sequence is allowed in the following code sections.

#### *2. Vertical Mixed-Use.*

a. Mixed-use development comprised of a maximum of one building on a development site shall have a minimum of 50 percent of the ground floor comprised of one or more of the uses permitted outright, administratively, or conditionally, listed under "Recreation, Education, and Public Assembly," "Retail," or "Services" in Table 18.23.030; provided, that uses normal and incidental to the building including, but not limited to, interior entrance areas, elevators, waiting/lobby areas, mechanical rooms, mail areas, garbage/recycling/compost storage areas, and vehicle parking areas located on the ground floor shall occupy a maximum of 50 percent of the ground floor space.

#### *3. Horizontal Mixed-Use.*

a. Mixed-use development comprised of two or more buildings shall have a minimum of 25 percent of the cumulative building ground floor square footage comprised of one or more of the uses permitted outright, administratively, or conditionally, listed under "Recreation, Education, and Public Assembly," "Retail," or "Services" in Table 18.23.030; provided, that uses normal and incidental to the building including, but not limited to, interior entrance areas, elevators, waiting/lobby areas, mechanical rooms, mail areas, garbage/recycling/compost storage areas, and vehicle parking areas located on the ground floor shall not be included in this 25 percent requirement.

b. Mixed-use development comprised of two or more buildings (horizontal mixed-use) shall be arranged with the required nonresidential building(s) located adjacent to the public street or private street and the residential building located behind. For a corner lot or through lot, the nonresidential building(s) shall be located adjacent to the higher classification street.

~~B. C-2 Zone.~~

~~1. Vertical mixed-use development is required.~~

~~2. All other requirements of subsection A of this section shall apply.~~

**BC. C-32 Zone.**

1. One thousand two hundred (1,200) square feet of lot area is required for each dwelling unit.
2. All other requirements of subsection A of this section shall apply.

**CD. C-AG4 Zone.**

1. Vertical or horizontal mixed-use is allowed.
2. Multiple-family dwellings may be constructed prior to the development and construction of the nonresidential components of the mixed-use development; provided, that the nonresidential components of the master plan are development ready (i.e., wet and dry utilities are extended to future commercial pads) and required frontage improvements as determined by the community development director are completed.

**DE. M-1 Zone.**

1. Vertical mixed-use development is required.
2. Ground floor uses shall be comprised of one or more of the uses permitted outright, administratively, or conditionally, listed under "Retail" or "Services" in Table 18.23.030. All other requirements of subsection A of this section shall apply. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6728 § 5 (Exh. E), 2019; Ord. 6644 § 3, 2017; Ord. 6478 § 1, 2013; Ord. 6435 § 1, 2012.)

## **18.57.035 Retail.**

**A. Building and Landscape Materials Sales.**

1. *All Zones Where Permitted.*
  - a. Landscape materials displayed outdoors are limited to plants, soils, gravel, and fertilizer. No soil mixing is allowed.



b. Stored materials other than landscape plant materials shall be completely screened by walls or buildings and shall not protrude above the height of the enclosing walls or buildings or be visible from a public right-of-way or adjacent residential zone or use and shall not be located in any of the required setbacks.

c. Stored building supplies and landscaping materials shall be limited to 15 feet in height. The planning director may authorize an increase in height, up to 50 percent, through an administrative variance, subject to the procedures of ACC [18.70.015\(A\)\(2\)](#).

B. *Repealed by Ord. 6885.*

C. *Nursery.*

1. *All Zones Where Permitted.*

a. Aerial application of any pesticides, fungicides, fertilizer or any other chemical shall be prohibited.

b. Operation of heavy equipment is prohibited.

c. Outdoor storage and display of landscape plant materials (excluding elements such as mulch, pebbles, gravel stone, fertilizer, wood, sculptures, furniture, etc.) is permitted, but shall not be located in the required setbacks. Chain link fences, with black or green vinyl covering, are permitted for security purposes.

d. Stored materials other than landscape plant materials shall be completely screened by walls or buildings and shall not protrude above the height of the enclosing walls or buildings or be visible from a public right-of-way or adjacent residential districts or use and shall not be located in any of the required setbacks.

D. *Outdoor Displays and Sales.*

1. *All Zones Where Permitted.*

a. Only the business or entity occupying the principal use or structure shall sell merchandise in the outdoor display areas. Other off-site businesses or vendors may be allowed to sell merchandise or hold a temporary event in the outdoor display areas provided the sale/event is conducted for three days or less, not visible from a public street, does not block required pedestrian or vehicle access, and a party submits a

written description of their intended use of the property to the city a minimum of seven calendar days prior to use and abides by any written conditions of use required by the city. If any of the aforementioned requirements cannot be met, a temporary use permit subject to the provisions of Chapter [18.46A](#) ACC is required.

- b. All outdoor displays must be located on the same lot as the principal use.
- c. Such outdoor display is permitted in any front or side yard, subject to a minimum setback of 20 feet from an adjoining property line.
- d. Merchandise shall not be placed or located where it will interfere with pedestrian or building access or egress, required vehicular parking and handicapped parking, aisles, access or egress, loading space parking or access, public or private utilities, services or drainage systems, fire lanes, alarms, hydrants, standpipes, or other fire protection equipment, or emergency access or egress.
- e. The height of displayed merchandise shall not exceed the height of any fence or wall or 10 feet, whichever is less.
- f. Outdoor display areas shall not be located on any parking spaces needed to comply with the minimum parking ratios in Chapter [18.52](#) ACC, Off-Street Parking and Loading. Outdoor display areas shall be considered part of the floor area of the principal use or structure for purposes of computing the minimum number of parking spaces required. (Ord. 6885 § 1 (Exh. A), 2022; Ord. 6435 § 1, 2012.)

## **18.57.040 Services.**

### *A. Animal Daycare.*

#### *1. All Zones Where Permitted.*

- a. All pets shall be properly licensed.
- b. For any dog that has been designated as a “dangerous dog” or “potentially dangerous dog” as defined by the Auburn City Code (ACC), the operator shall verify that the owner has complied with the regulations (on noticing, licensing, certificate of registration, restraining, etc.) contained in Chapter [6.35](#) ACC, Dangerous Dogs. The

owner shall ensure the facility meets the requirements for a “proper enclosure” as set forth in ACC [6.01.010\(A\)\(27\)](#).

- c. All fenced exercise areas must be at least 50 feet from a habitable residential structure.
- d. Adequate screening shall be required when abutting any residential use.
- e. General care of pets must be confined to inside of building and under supervision.
- f. Pets are permitted to be walked or exercised outside of building only under supervision and in accordance with all other applicable ordinances and laws.
- g. The exterior appearance of an animal daycare building must be compatible with the appearance of neighboring properties.

*B. Animal Sales and Services.*

*1. All Zones Where Permitted.*

- a. All sales and services shall be for household pets only.
- b. Overnight boarding is allowed within a completely enclosed building; however, animal services or sales uses over 20,000 square feet in gross floor area that use a majority of their gross floor area for retail sales shall have no more than 15 percent of their gross floor area devoted to overnight boarding.
- c. Animal sales and services use must be completely enclosed except that outdoor animal runs or other areas in which dogs will be allowed outside of an enclosed structure off leash (hereinafter “outdoor run”) are allowed subject to compliance with the following conditions:
  - i. Outdoor runs shall not be permitted within 50 feet of a habitable residential structure.
  - ii. The outdoor run may operate only between the hours of 8:00 a.m. and 6:00 p.m.

- iii. The facilities shall be constructed, maintained and operated so that neither the sound nor smell of any animals boarded or kept on the premises during the time that full enclosure is required can be discerned on other lots.

*C. Kennels, Animal Boarding.*

*1. All Zones Where Permitted.*

- a. All pens shall be enclosed in an enclosed building.
- b. The property on which the kennel is to be located shall be no closer than 100 feet to any residential zone.
- c. Limited outdoor exercise runs or facilities shall be permitted so long as their hours of use are restricted to the hours between 8:00 a.m. and 6:00 p.m.
- d. The facility must be air conditioned.
- e. Exercise runs or facilities shall be a minimum of four feet by 10 feet.
- f. The facility shall maintain a minimum total of 25 square feet of kennel area per animal. This area may be comprised of cage area, runs, or exercise facilities.
- g. Any outdoor areas used for animal containment or exercise shall be maintained by removing animal waste on a daily basis for proper disposal as solid waste.
- h. Any runoff, wash-down water, or waste from any animal pen, kennel, containment, or exercise area shall be collected and disposed of in the sanitary sewer after straining of solids and hair and shall not be allowed to enter the stormwater drainage or surface water disposal system.
- i. Strained solids and hair shall be properly disposed of as solid waste.

*D. Repair Service – Equipment, Appliances.*

*1. C-1, ~~C-2~~, and C-AG4 Zones.*

- a. Any repairing done on the premises shall be incidental only and limited to custom repairing of the types of merchandise sold on the premises at retail. The floor area devoted to such repairing shall not exceed 30 percent of the total floor area occupied by the particular enterprises.

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E. *Youth Community Support Facility.*

1. Youth community support facilities shall be located within 500 feet (walking distance) of a transit stop and connected via sidewalks or an approved pedestrian facility. (Ord. 6688 § 1 (Exh. 1), 2018; Ord. 6435 § 1, 2012.)

## **18.57.045    Transportation, communication and infrastructure.**

A. *Towing Storage Yard.*

1. *M-1 and M-2 Zone.*
  - a. Motor vehicle(s) shall not remain on the property for more than 120 days.
  - b. Motor vehicle(s) may not be repaired, restored, rebuilt, or otherwise altered on the property.
  - c. Motor vehicle(s) shall not be stacked vertically.
  - d. Vehicle parts and scrap metal shall not be stored on the property.
  - e. The sale of motor vehicles shall not be permitted.
  - f. The towing storage yard shall be landscaped in accordance with ACC [18.50.040\(C\)\(5\)](#).
  - g. Any motor vehicles which are damaged so as to be leaking fluid shall be brought to a impervious surface where all fluids shall be contained and disposed of in conformance with all state and federal regulations.
  - h. The applicant shall install a separator or other generally accepted industry device or practice that provides equal protection to prevent any leaking fluids from the motor vehicles from entering the soil or surface waters. (Ord. 6435 § 1, 2012.)

## **18.57.050    Vehicle sales and services.**

A. *Automobile Washes (Automatic, Full or Self-Service).*

1. *All Zones where Allowed.* An automatic, full – or self-service car wash shall comply with the following standards:

- a. Proper functioning of the site as related to vehicular stacking, circulation, and turning movements.
- b. The use of outdoor speakers is prohibited.
- c. Car washes/detailing shall be located at least 50 feet from any residential zone, use, or structure.
- d. Car wash openings must be oriented away from residential zones, use or structures.

B. *Auto/Vehicle Sales and Rental.*

1. *C-1 Zone.*

- a. The business shall be located on a principal or minor arterial as defined by the comprehensive transportation plan;
- b. No repairing, painting or body work shall be conducted outside of a building;
- c. If abutting an R zone, a sight-obscuring fence or landscape screen shall be required;
- d. A minimum of a 25-foot setback shall be required of any building from any R zone;
- e. Other landscaping or architectural improvements may be required to ensure compatibility with present and potential C-1 uses in the vicinity.

C. *Fueling Station.*

~~1. C-2 Zone.~~

- ~~a. The fueling station must be accessory to an existing retail/service establishment in which the principal tenant has a minimum floor area of at least 25,000 square feet. The principal tenant must own and/or manage the station. The station must be located on the same parcel of property as the principal tenant and the property must be at least 100,000 square feet in area.~~

- ~~b. The station must be located on the property to minimize the amount of conflict to the pedestrian traffic.~~
- ~~c. The station must be located on and have direct access to an arterial using existing curb cuts and driveways whenever practical. If the curb cuts and driveways do not meet current city standards, then they shall be brought up to such standards.~~
- ~~d. The station cannot interfere with the existing parking and/or traffic circulation on the property. There shall be enough room on the property to allow for adequate stacking space for vehicles waiting for fuel in order to avoid cars interfering with vehicles on the street. The facility cannot reduce the amount of parking required by the zoning code.~~
- ~~e. The station shall have a roof that covers all activities including the pay window, refuse containers, fuel pumps and the adjacent parking area for the cars being fueled. The area that is covered by the roof of the facility shall be no larger than 6,000 square feet. The number of pumps shall be limited to five such that no more than 10 vehicles may be fueled at any one time.~~
- ~~f. Columns or similar architectural features shall be provided that screen the visibility of the pump islands as well as give the visible impression of enclosing the structure. If necessary, provisions must be made to avoid a safety issue of enclosing any fumes associated with the fueling of the vehicles. The overall height of the facility shall not exceed 20 feet.~~
- ~~g. The design, architectural treatment and streetscape features of the station must be consistent with the design concepts as outlined in paragraph "P" of Section 1.4 of the downtown plan as well as provide some design continuity between the facility and primary structure.~~
- ~~h. Any other products for sale shall only be displayed within the building containing the pay window and any such products shall be incidental to automobile care/maintenance, or snacks and beverages. No sales of alcoholic beverages will be allowed.~~
- ~~i. Signs shall be limited to permanent wall signs, attached to the face of the canopy, only.~~

~~j. The application for the administrative use permit shall illustrate how it complies with these standards.~~

~~21. Other All Zones Where Permitted.~~

- a. Fueling station canopies shall not exceed 20 feet in height or the height of the principal building, whichever is less.
- b. Canopies shall be architecturally integrated with the principal building and all other accessory structures on the site through the use of the same or compatible materials, colors, and roof pitch.
- c. Any lighting fixtures or sources of light that are a part of the underside of the canopy shall be recessed into the underside of the canopy so as not to protrude below the canopy ceiling surface more than two inches.
- d. All surfaces for exterior building facades or canopies shall be finished to match the surfaces of the principal structure.

D. *Vehicle Services – Repair/Body Work.*

~~1. C-2 Zone.~~

~~a. No vehicles stored outside that are not operable unless such vehicles are contained within a fenced and paved area. The entire perimeter of the outdoor storage area shall be landscaped with landscaping pursuant to ACC 18.50.040(C)(5). The maximum size of the outdoor storage area shall be no more than 25 percent of the associated building area.~~

2. *Other All Zones Where Permitted.*

- a. Outdoor work areas shall be fenced, walled or screened to minimize on – and off-site noise, glare, odor, or other impacts.
- b. All repair work or lubrication shall be conducted within the principal building. All permanent storage of materials, merchandise, or repair and servicing equipment shall be contained within the principal building.
- c. All body work and painting shall be conducted within fully enclosed buildings.



- d. No operator shall permit the storage of motor vehicles for a period in excess of 24 hours unless the vehicles are enclosed in the principal building. (Ord. 6435 § 1, 2012.)

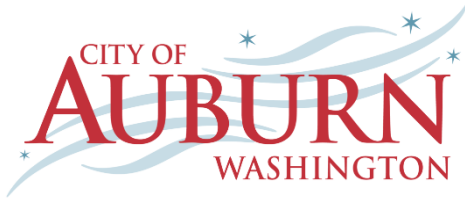
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## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Ordinance No. 6961 (Thomas) (30 Minutes)  
An Ordinance amending the City's 2023-2024 Biennial Operating and Capital Budgets

**Meeting Date:**

November 25, 2024

**Department:**

Finance

**Attachments:**

Ordinance No. 6961 BA #6  
Transmittal Interoffice Memo,  
Ord 6961 BA#6 Ordinance, 2024  
BA6 Ord No 6961 Schedule A,  
2024 BA6 Ord No 6961 Schedule  
B, 2024 BA6 Ordinance No. 6961  
Power Point

**Budget Impact:**

Current Budget:  
\$588,247,181.00

**Proposed Revision:**

**\$11,563.152.00**

**Revised Budget:**

**\$599,810,333.00**

**Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

Ordinance No. 6961 (Budget Amendment No. 6) represents the sixth and final budget amendment for the 2023-2024 biennium. The sixth budget amendment of the biennium consists of operational adjustments, capital project and equipment purchase adjustments, grant and loan revenues and expenditures, reallocation of American Rescue Plan Act (ARPA) project funding and limited requests for new budget authority.

For details, see attached transmittal memorandum and supporting materials.

**Councilmember:** Kate Baldwin

**Staff:** Jamie Thomas



## Interoffice Memorandum

**To:** City Council  
**From:** Jamie Thomas, Finance Director  
**CC:** Nancy Backus, Mayor  
**Date:** November 25, 2024  
**Re:** Ordinance #6961 – 2023-2024 Budget Amendment #6

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The City's biennial 2023-2024 budget was approved by Council as two one-year appropriations. Budget Amendment #6 will be the sixth budget amendment for the biennium and will update the 2024 appropriation. For details on specific requests to amend the biennial budget, please refer to the accompanying ***Schedule A, Summary of 2024 Budget Adjustments by Fund***. The purpose of this budget amendment is to:

1. Adjust the operating budget for SKHHP<sup>1</sup>; and
2. Adjust capital project and equipment purchase budgets; and
3. Recognize grant and loan awards and their associated expenditures; and
4. Reallocate budget authority for projects mitigated by ARPA funding; and
5. Add budget authority for new programs, projects, and purchases that have not previously been approved by Council.

**Net Effects on Fund Balance:** The fund balance (or ending working capital for proprietary funds) of a fund is affected when revenues and expenditures within a fund are not equal. If revenues exceed expenditures, fund balance increases; if expenditures exceed revenues, fund balance decreases. Budget Amendment No. 6 has the following effects on fund balance by fund type:

|                                     |                      |
|-------------------------------------|----------------------|
| • General Fund (Fund 001)           | \$ -781,533          |
| • Special Revenue Funds (Funds 1*)  | -1,903,618           |
| • Debt Service Funds (Funds 2*)     | 0                    |
| • Capital Projects Funds (Funds 3*) | -3,030,000           |
| • Proprietary Funds (Funds 4*)      | 3,545,149            |
| • Internal Service Funds (Funds 5*) | 569,604              |
| • Agency Funds (Funds 6*)           | -135,525             |
| • Permanent Funds (Funds 7*)        | 0                    |
| <b>NET EFFECT ON FUND BALANCE</b>   | <b>\$ -1,735,923</b> |

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<sup>1</sup> SKHHP is an agency fund created by interlocal agreement between the member agencies, including the City of Auburn, which is SKHHP's fiscal agent.

**Adjust SKHHP revenue budget:** Operating budget adjustment requests included in this amendment revise the revenue budget of the SKHHP. This is presented for informational purposes; as the fiscal agent for SKHHP, the City of Auburn holds but does not control these funds. The net effect on fund balance from this adjustment is:

|                                   |                    |
|-----------------------------------|--------------------|
| • SKHHP housing capital revenue   | \$ -135,525        |
| <b>NET EFFECT ON FUND BALANCE</b> | <b>\$ -135,525</b> |

**Adjust capital purchase and project budgets:** These requests represent changes to project and capital purchase budgets to align with updated timelines and project scopes in accordance with strategic planning. The net effect on fund balance across all funds due to these proposed adjustments is **\$555,986**. Adjustments with significant on fund balance<sup>2</sup> in this budget amendment include:

|                                                                  |                   |
|------------------------------------------------------------------|-------------------|
| • Reduce Transportation Impact Fee Funding <sup>3</sup>          | \$ 2,405,986      |
| • Reduce Golf Course Driving Range project (cp2325) <sup>4</sup> | 300,000           |
| • Vegetation Truck Replacement                                   | -55,200           |
| • Sumner Stewart Road Project Contribution                       | -150,000          |
| • Streets De-Icer Truck Replacement                              | -212,850          |
| • Theater reconstruction (cp2414) <sup>5</sup>                   | <u>-2,000,000</u> |
| <b>NET EFFECT ON FUND BALANCE</b>                                | <b>\$ 287,936</b> |

**New awards and expenditures:** These requests recognize the receipt of new grants or loans not previously budgeted and authorize their associated expenditures; as such most have a net zero effect on fund balance. The net effect on fund balance across all funds due to these proposed adjustments is a decrease<sup>7</sup> of **\$1,192,334**. Significant award amounts in this budget amendment include:

|                                                                   |                      |
|-------------------------------------------------------------------|----------------------|
| • Coal Creek Transmission loan carryforward (cp1622) <sup>6</sup> | \$ 3,637,666         |
| • ACRC Funding (cp2227) <sup>7</sup>                              | 1,970,000            |
| • Auburn Avenue Theater (cp2413) <sup>8</sup>                     | 1,217,260            |
| • Simple Possession Advocacy and Representation (SPAR) grant      | 161,000              |
| • FAA and WSDOT Aviation grants (cp2335)                          | 238,255              |
| • CDBG grant carryforward                                         | 216,057              |
| • Cascade Bike Club grant + 1 LTE position <sup>9</sup>           | 212,033              |
| • Climate Commitment Planning Program grant                       | 125,000              |
| • Other grants and grant budget true-ups                          | <u>123,893</u>       |
| <b>TOTAL GRANT/LOAN REVENUES</b>                                  | <b>\$ 7,901,164</b>  |
| <b>NET EFFECT ON FUND BALANCE</b>                                 | <b>\$ -1,192,334</b> |

<sup>2</sup> Requests with no effect on fund balance: receipt and expenditure of \$17,275 of rebate from PSE for citywide street lighting improvements (cp2408), and \$20k of fees-in-lieu of improvements for the Garden Avenue project (cp2022).

<sup>3</sup> Projects adjusted during 2025-2026 budget development: AWS Widening (-\$1,736,204), AWS/6<sup>th</sup> Street SE (-\$435k), A Street NW Phase 2 (-\$150k), 304<sup>th</sup> Ave SE /132<sup>nd</sup> Street Roundabout (-\$50k), and A Street SE study (-\$34,782).

<sup>4</sup> Project deferred to free up funding for Auburn Avenue Theater project.

<sup>5</sup> Adds \$2.0 million of REET 1 funding to the project, while also reallocating \$1.4 million from the Golf Course Driving Range project and \$600k from the Facilities Master Plan project.

<sup>6</sup> This is a previously awarded loan, the revenue component of which was inadvertently not carried forward into 2024.

<sup>7</sup> Consists of two grants: \$1,470,000 from the Dept. of Commerce, and \$500k from the Dept. of Health and Human Services. Also includes \$3.8 million in funding from the Cumulative Reserve fund and \$1.03 million of REET 1, resulting in a decrease in fund balance due to this category.

<sup>8</sup> Dept. of Commerce grant: \$250,260. King County grant: \$967k.

<sup>9</sup> Adds one grant-funded LTE to administer the program through June 30, 2025.

**ARPA Reallocation:** This request reallocates the remaining balances of completed and pending projects funded with the savings provided by ARPA to current and new projects. Reallocations of existing budget have no effect on fund balance. Amounts are presented for transparency:

|                                                                  |                |
|------------------------------------------------------------------|----------------|
| • ARPA Grants Coordinator → ERP Replacement                      | \$ 301,500     |
| • Translation Services → Cyber Security Locks                    | 50,000         |
| • Housing Repair Program → Human Services Grants                 | 500,000        |
| • Reduce budget for completed and pending projects <sup>10</sup> | -357,850       |
| • Traffic Signals                                                | 135,000        |
| • Auburn Avenue Theater                                          | <u>222,850</u> |
| <b>NET EFFECT ON FUND BALANCE</b>                                | <b>\$ 0</b>    |

**Adjust Operating Budget:** These requests represent changes to the operating budget due to revisions of existing budget authority and requests for new budget authority. The net effect on fund balance across all funds due to these proposed adjustments is **-\$746,000**, which includes:

|                                                         |                    |
|---------------------------------------------------------|--------------------|
| • Senior Center Exterior Siding Repair                  | \$ -316,000        |
| • Municipal Court professional services <sup>11</sup>   | -245,000           |
| • Workers Compensation Settlement                       | -90,000            |
| • Evidence Room Repair                                  | -67,000            |
| • Museum Director <sup>12</sup>                         | -28,000            |
| • Recreation access program correction                  | 50,000             |
| • Requests with no effect on fund balance <sup>13</sup> | <u>0</u>           |
| <b>NET EFFECT ON FUND BALANCE</b>                       | <b>\$ -696,000</b> |

The following table summarizes the current and revised budget as a result of this amendment.

**Table 2: 2024 Budget as Amended**

|                                 |                       |
|---------------------------------|-----------------------|
| 2024 Amended Budget             | <b>\$ 588,247,181</b> |
| Budget Amendment #6 (Ord #6961) | <u>11,563,152</u>     |
| Budget as Amended               | <b>\$ 599,810,333</b> |

**Attachments:**

- ❖ 1. Proposed Ordinance #6961 (budget adjustment #6)
- ❖ 2. Summary of proposed 2024 budget adjustments by fund and department (Schedule A)
- ❖ 3. Summary of proposed changes to adopted 2024 budget by fund (Schedule B)

<sup>10</sup> Neighborhood grants in qualified census areas (-\$150k), AWS Median Landscape (-\$9.8k), Police Body Cameras (-\$36k), Vaccination Incentive Program (-\$12.7k), Recreation Access Grants (-\$149,350).

<sup>11</sup> Conflict attorney (\$185k), public defense (\$40k), electronic home monitoring (\$20k).

<sup>12</sup> Accounts for a decrease in temp/seasonal wages due to the reclassification of the Museum Director to full-time.

<sup>13</sup> Includes transfers from the Cumulative Reserve to ERR and IT related to Police fleet expansion, Community Center gym floor patch funded by insurance recovery, increased Golf Course pro shop purchases offset by revenue, traffic signal repair offset by insurance recovery, Police K9 purchase offset by sale revenue, Lea Hill Park repairs offset by insurance recovery.

**ORDINANCE NO. 6961**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
AUBURN, WASHINGTON, AMENDING THE CITY'S 2023-2024  
BIENNIAL OPERATING AND CAPITAL BUDGETS

WHEREAS, at its November 21, 2022 regular meeting, the Auburn City Council enacted Ordinances No. 6879 and 6888, which adopted the City's 2023-2024 Biennial budget (Budget); and

WHEREAS, the City Council has amended the Budget five times since adoption (by enacting Ordinance No. 6900 on April 14, 2023, Ordinance No. 6911 on July 17, 2023, Ordinance No. 6918 on November 20, 2023, Ordinance No. 6937 on April 15, 2024, and Ordinance No. 6945 on August 19, 2024); and

WHEREAS, the City deems it necessary to amend the Budget a sixth time to appropriate additional funds into the various Budget funds outlined in the schedules attached to this Ordinance; and

WHEREAS, the City Council has approved this Ordinance by one more than its majority in accordance with RCW 35A.34.200.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON DO ORDAIN AS FOLLOWS:

**Section 1. Amendment of the 2023-2024 Biennial Budget.** Pursuant to RCW 35A.34, the City hereby amends its 2023-2024 Biennial Budget to reflect the revenues and expenditures shown on Schedules "A" and "B" attached hereto and incorporated herein by reference.

**Section 2. Implementation.** The Mayor is authorized to utilize the revenue and expenditure amounts shown on Schedules “A” and “B” attached to this Ordinance. A copy of these Schedules are on file with the City Clerk and available for public inspection. The Mayor is further authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

**Section 3. Severability.** The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application of it to any person or circumstance, will not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

**Section 4. Effective date.** This Ordinance will take effect and be in force five days from and after its passage, approval, and publication as provided by law.

INTRODUCED: \_\_\_\_\_

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

Published: \_\_\_\_\_

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                       | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|---------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>General Fund (#001)</b>            |                          |                 |                     |                            |
| 2024 Adopted Budget                   | 9,475,710                | 101,921,889     | 101,372,924         | 10,024,675                 |
| Previous Budget Amendments            | 36,243,836               | 6,182,986       | 12,247,520          | 30,179,302                 |
| 2024 Amended Budget                   | 45,719,546               | 108,104,875     | 113,620,444         | 40,203,977                 |
| <br>BA#6 (Ordinance #6961, Proposed): | -                        | 1,013,296       | 1,794,829           | (781,533)                  |
| <br>Administration                    |                          |                 |                     |                            |
| True-up EMPG Grant gr2304             | -                        | 6,114           | 6,114               | -                          |
| Human Resources                       |                          |                 |                     |                            |
| Updates to Court Prof Svcs            | -                        | -               | 245,000             | (245,000)                  |
| 2024-25 OPD SPAR Grant gr2407         | -                        | 388,000         | 388,000             | -                          |
| Finance Department                    |                          |                 |                     |                            |
| 2024 ARPA Project Reallocation        | -                        | -               | -                   | -                          |
| Community Development                 |                          |                 |                     |                            |
| Climate Commitment Planning Program   | -                        | 125,000         | 125,000             | -                          |
| Police Department                     |                          |                 |                     |                            |
| Evidence Room Roof Repair             | -                        | -               | 67,000              | (67,000)                   |
| K9 Sale Revenue                       | -                        | 37,160          | 37,160              | -                          |
| pd2202/pd2302 grant funding/CF        | -                        | 8,662           | 8,662               | -                          |
| pd2301 2023 wellness grant CF         | -                        | 26,666          | 26,666              | -                          |
| pd2303 BVP 2023 grant CF              | -                        | 6,102           | 6,102               | -                          |
| pd2306/2404RSO Grnt Funding/CF        | -                        | 10,299          | 10,299              | -                          |
| pd2407 BVP Grant Accpetance           | -                        | 13,368          | 13,368              | -                          |
| Public Works Department               |                          |                 |                     |                            |
| Traffic Signal Rpr-Ins Recover        | -                        | 34,140          | 34,140              | -                          |



**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                          | <u>Beg. Fund Balance</u> | <u>Revenues</u>    | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|------------------------------------------|--------------------------|--------------------|---------------------|----------------------------|
| <b>Parks Department</b>                  |                          |                    |                     |                            |
| Remove Double Budgeted Project Amount    | -                        | -                  | (50,000)            | 50,000                     |
| Senior Center Exterior Siding Repair     | -                        | -                  | 316,000             | (316,000)                  |
| Tourism Board Grant spevnt               | -                        | 16,000             | 16,000              | -                          |
| 4Culture Local Arts Award 2024           | -                        | 13,000             | 13,000              | -                          |
| 4Culture Preservatn Award 2024           | -                        | 3,682              | 3,682               | -                          |
| Increase Operating Supplies Budget       | -                        | 10,000             | 10,000              | -                          |
| Cascade Bike Club Grant-WSDOT            | -                        | 212,033            | 212,033             | -                          |
| Increase Inventory Budget                | -                        | 60,000             | 60,000              | -                          |
| KCD 2024 Farmers Market Grant            | -                        | 20,000             | 20,000              | -                          |
| Museum Director                          | -                        | -                  | 28,000              | (28,000)                   |
| Lea Hill Insurance Claim                 | -                        | 23,070             | 23,070              | -                          |
| <b>Streets Department</b>                |                          |                    |                     |                            |
| Streets De-Icer Truck Replacement        | -                        | -                  | 175,533             | (175,533)                  |
| <b>Revised 2024 Budget - Fund 001</b>    | <b>45,719,546</b>        | <b>109,118,171</b> | <b>115,415,273</b>  | <b>39,422,444</b>          |
| <b>Arterial Street Fund (#102)</b>       |                          |                    |                     |                            |
| 2024 Adopted Budget                      | 690,081                  | 11,307,150         | 11,968,800          | 28,431                     |
| Previous Budget Amendments               | 1,589,050                | 14,489,580         | 15,888,250          | 190,380                    |
| 2024 Amended Budget                      | 2,279,131                | 25,796,730         | 27,857,050          | 218,811                    |
| <b>BA#6 (Ordinance #6961, Proposed):</b> | <b>-</b>                 | <b>(2,235,986)</b> | <b>(2,235,986)</b>  | <b>-</b>                   |
| Garden Ave Project, Add FIL              | -                        | 20,000             | 20,000              | -                          |
| A St NW Ph. 2-Remove 2024 TIF            | -                        | (150,000)          | (150,000)           | -                          |
| AWS/6th St SE-Remove 2024 TIF            | -                        | (435,000)          | (435,000)           | -                          |
| 304/132 RAB-Remove 2024 TIF              | -                        | (50,000)           | (50,000)            | -                          |
| Stewart Rd Sumner Contribution           | -                        | 150,000            | 150,000             | -                          |
| A St SE Study-Remove 2024 TIF            | -                        | (34,782)           | (34,782)            | -                          |
| AWS Widening - Remove 2024 TIF           | -                        | (1,736,204)        | (1,736,204)         | -                          |
| <b>Revised 2024 Budget - Fund 102</b>    | <b>2,279,131</b>         | <b>23,560,744</b>  | <b>25,621,064</b>   | <b>218,811</b>             |

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                             | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|---------------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>Housing and Comm Develop Fund (#119)</b> |                          |                 |                     |                            |
| 2024 Adopted Budget                         | 42,842                   | 650,000         | 650,000             | 42,842                     |
| Previous Budget Amendments                  | 62                       | -               | -                   | 62                         |
| 2024 Amended Budget                         | 42,904                   | 650,000         | 650,000             | 42,904                     |
| BA#6 (Ordinance #6961, Proposed):           | -                        | 216,057         | 216,057             | -                          |
| CDBG Grant Carryforward                     | -                        | 216,057         | 216,057             | -                          |
| Revised 2024 Budget - Fund 119              | 42,904                   | 866,057         | 866,057             | 42,904                     |
| <b>Cumulative Reserve Fund (#122)</b>       |                          |                 |                     |                            |
| 2024 Adopted Budget                         | 29,402,101               | 80,000          | 12,959,994          | 16,522,107                 |
| Previous Budget Amendments                  | 1,487,714                | 6,102,000       | (65,130)            | 7,654,844                  |
| 2024 Amended Budget                         | 30,889,815               | 6,182,000       | 12,894,864          | 24,176,951                 |
| BA#6 (Ordinance #6961, Proposed):           | -                        | -               | 4,459,604           | (4,459,604)                |
| 2023 CF – POL.0039 Transfer Budget          | -                        | -               | 659,604             | (659,604)                  |
| cp2227 ACRC Funding inc Grant               | -                        | -               | 3,800,000           | (3,800,000)                |
| Revised 2024 Budget - Fund 122              | 30,889,815               | 6,182,000       | 17,354,468          | 19,717,347                 |

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                       | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|---------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>Mitigation Fees Fund (#124)</b>    |                          |                 |                     |                            |
| 2024 Adopted Budget                   | 5,533,385                | 1,600,100       | 7,003,800           | 129,685                    |
| Previous Budget Amendments            | 10,838,081               | -               | 6,483,975           | 4,354,106                  |
| 2024 Amended Budget                   | 16,371,466               | 1,600,100       | 13,487,775          | 4,483,791                  |
| BA#6 (Ordinance #6961, Proposed):     | -                        | -               | (2,555,986)         | 2,555,986                  |
| cp2325 Drvng Rge Rtn Park Impact      | -                        | -               | (300,000)           | 300,000                    |
| A St NW Ph. 2-Remove 2024 TIF         | -                        | -               | (150,000)           | 150,000                    |
| AWS/6th St SE-Remove 2024 TIF         | -                        | -               | (435,000)           | 435,000                    |
| 304/132 RAB-Remove 2024 TIF           | -                        | -               | (50,000)            | 50,000                     |
| Stewart Rd Sumner Contribution        | -                        | -               | 150,000             | (150,000)                  |
| A St SE Study-Remove 2024 TIF         | -                        | -               | (34,782)            | 34,782                     |
| AWS Widening - Remove 2024 TIF        | -                        | -               | (1,736,204)         | 1,736,204                  |
| Revised 2024 Budget - Fund 124        | 16,371,466               | 1,600,100       | 10,931,789          | 7,039,777                  |
| <b>Parks Construction Fund (#321)</b> |                          |                 |                     |                            |
| 2024 Adopted Budget                   | 1,013,804                | 568,800         | 768,500             | 814,104                    |
| Previous Budget Amendments            | 575,491                  | 1,517,292       | 2,567,471           | (474,688)                  |
| 2024 Amended Budget                   | 1,589,295                | 2,086,092       | 3,335,971           | 339,416                    |
| BA#6 (Ordinance #6961, Proposed):     | -                        | 1,217,260       | 1,217,260           | -                          |
| cp2423 Thtr Plaza/Comic purch         | -                        | 1,217,260       | 1,217,260           | -                          |
| Revised 2024 Budget - Fund 321        | 1,589,295                | 3,303,352       | 4,553,231           | 339,416                    |

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                         | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|-----------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>Capital Improvements Fund (#328)</b> |                          |                 |                     |                            |
| 2024 Adopted Budget                     | 13,591,156               | 4,099,300       | 7,249,500           | 10,440,956                 |
| Previous Budget Amendments              | 2,078,134                | 12,853,776      | 16,682,380          | (1,750,470)                |
| 2024 Amended Budget                     | 15,669,290               | 16,953,076      | 23,931,880          | 8,690,486                  |
| BA#6 (Ordinance #6961, Proposed):       | -                        | 5,710,125       | 8,740,125           | (3,030,000)                |
| cp2414 Theater Construction             | -                        | -               | 2,000,000           | (2,000,000)                |
| 2024 ARPA Project Reallocation          | -                        | 222,850         | 222,850             | -                          |
| cp2325 Drvng Rge Rtn Park Impact        | -                        | (300,000)       | (300,000)           | -                          |
| cp2227 ACRC Funding inc Grant           | -                        | 5,770,000       | 6,800,000           | (1,030,000)                |
| 2024 Street Lighting Rebate             | -                        | 17,275          | 17,275              | -                          |
| Revised 2024 Budget - Fund 328          | 15,669,290               | 22,663,201      | 32,672,005          | 5,660,486                  |
| <b>Water Fund (#430)</b>                |                          |                 |                     |                            |
| 2024 Adopted Budget                     | 6,238,052                | 18,963,410      | 21,242,749          | 3,958,713                  |
| Previous Budget Amendments              | 11,364,035               | -               | 10,840,419          | 523,616                    |
| 2024 Amended Budget                     | 17,602,087               | 18,963,410      | 32,083,168          | 4,482,329                  |
| BA#6 (Ordinance #6961, Proposed):       | -                        | 3,637,666       | 12,439              | 3,625,227                  |
| cp1603 Loan Proceeds CF                 | -                        | 3,637,666       | -                   | 3,637,666                  |
| Streets De-Icer Truck Replacement       | -                        | -               | 12,439              | (12,439)                   |
| Revised 2024 Budget - Fund 430          | 17,602,087               | 22,601,076      | 32,095,607          | 8,107,556                  |
| <b>Sewer Fund (#431)</b>                |                          |                 |                     |                            |
| 2024 Adopted Budget                     | 8,526,494                | 9,661,700       | 10,676,197          | 7,511,997                  |
| Previous Budget Amendments              | 7,480,243                | -               | 425,064             | 7,055,179                  |
| 2024 Amended Budget                     | 16,006,737               | 9,661,700       | 11,101,261          | 14,567,176                 |
| BA#6 (Ordinance #6961, Proposed):       | -                        | -               | 12,439              | (12,439)                   |
| Streets De-Icer Truck Replacement       | -                        | -               | 12,439              | (12,439)                   |
| Revised 2024 Budget - Fund 431          | 16,006,737               | 9,661,700       | 11,113,700          | 14,554,737                 |

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                    | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>Storm Drainage Fund (#432)</b>  |                          |                 |                     |                            |
| 2024 Adopted Budget                | 13,315,693               | 11,160,700      | 17,964,446          | 6,511,947                  |
| Previous Budget Amendments         | 3,024,091                | 130,000         | 1,455,974           | 1,698,117                  |
| 2024 Amended Budget                | 16,339,784               | 11,290,700      | 19,420,420          | 8,210,064                  |
| BA#6 (Ordinance #6961, Proposed):  | -                        | -               | 67,639              | (67,639)                   |
| Vegetation Truck Replacement       | -                        | -               | 55,200              | (55,200)                   |
| Streets De-Icer Truck Replacement  | -                        | -               | 12,439              | (12,439)                   |
| Revised 2024 Budget - Fund 432     | 16,339,784               | 11,290,700      | 19,488,059          | 8,142,425                  |
| <b>Airport Fund (#435)</b>         |                          |                 |                     |                            |
| 2024 Adopted Budget                | 267,581                  | 1,938,000       | 2,107,005           | 98,576                     |
| Previous Budget Amendments         | 1,651,182                | 781,756         | 1,324,989           | 1,107,949                  |
| 2024 Amended Budget                | 1,918,763                | 2,719,756       | 3,431,994           | 1,206,525                  |
| BA#6 (Ordinance #6961, Proposed):  | -                        | -               | -                   | -                          |
| Tow-behind FOD Blower              | -                        | -               | -                   | -                          |
| Revised 2024 Budget - Fund 435     | 1,918,763                | 2,719,756       | 3,431,994           | 1,206,525                  |
| <b>Airport Capital Fund (#465)</b> |                          |                 |                     |                            |
| 2024 Adopted Budget                | 73,580                   | 1,145,755       | 1,101,210           | 118,125                    |
| Previous Budget Amendments         | 164,158                  | 5,555,611       | 5,724,222           | (4,453)                    |
| 2024 Amended Budget                | 237,738                  | 6,701,366       | 6,825,432           | 113,672                    |
| BA#6 (Ordinance #6961, Proposed):  | -                        | 238,255         | 238,255             | -                          |
| cp2335 AWOS Beacon & Emerg Gen     | -                        | 238,255         | 238,255             | -                          |
| Revised 2024 Budget - Fund 465     | 237,738                  | 6,939,621       | 7,063,687           | 113,672                    |

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                             | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|---------------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>Workers' Comp Fund (#503)</b>            |                          |                 |                     |                            |
| 2024 Adopted Budget                         | 3,496,920                | 1,144,900       | 751,000             | 3,890,820                  |
| Previous Budget Amendments                  | (108,951)                | -               | 309,300             | (418,251)                  |
| 2024 Amended Budget                         | 3,387,969                | 1,144,900       | 1,060,300           | 3,472,569                  |
| BA#6 (Ordinance #6961, Proposed):           | -                        | 410,000         | 500,000             | (90,000)                   |
| Worker's Compensation Settlement            | -                        | 410,000         | 500,000             | (90,000)                   |
| Revised 2024 Budget - Fund 503              | 3,387,969                | 1,554,900       | 1,560,300           | 3,382,569                  |
| <b>Facilities Fund (#505)</b>               |                          |                 |                     |                            |
| 2024 Adopted Budget                         | 368,394                  | 4,451,000       | 4,468,294           | 351,100                    |
| Previous Budget Amendments                  | (160,590)                | 313,105         | 385,130             | (232,615)                  |
| 2024 Amended Budget                         | 207,804                  | 4,764,105       | 4,853,424           | 118,485                    |
| BA#6 (Ordinance #6961, Proposed):           | -                        | 548,000         | 548,000             | -                          |
| Community Center Gym Floor Patch            | -                        | 165,000         | 165,000             | -                          |
| Evidence Room Roof Repair                   | -                        | 67,000          | 67,000              | -                          |
| Senior Center Exterior Siding Repair        | -                        | 316,000         | 316,000             | -                          |
| Revised 2024 Budget - Fund 505              | 207,804                  | 5,312,105       | 5,401,424           | 118,485                    |
| <b>Equipment Rental Capital Fund (#560)</b> |                          |                 |                     |                            |
| 2024 Adopted Budget                         | 4,882,593                | 3,023,152       | 2,648,380           | 5,257,365                  |
| Previous Budget Amendments                  | 456,182                  | 2,462,261       | 6,675,223           | (3,756,780)                |
| 2024 Amended Budget                         | 5,338,775                | 5,485,413       | 9,323,603           | 1,500,585                  |
| BA#6 (Ordinance #6961, Proposed):           | -                        | 864,160         | 284,400             | 579,760                    |
| 2023 CF – POL.0039 Transfer Budget          | -                        | 579,760         | -                   | 579,760                    |
| Tow-behind FOD Blower                       | -                        | 16,350          | 16,350              | -                          |
| Vegetation Truck Replacement                | -                        | 55,200          | 55,200              | -                          |
| Streets De-Icer Truck Replacement           | -                        | 212,850         | 212,850             | -                          |
| Revised 2024 Budget - Fund 560              | 5,338,775                | 6,349,573       | 9,608,003           | 2,080,345                  |

**Schedule A**  
**Summary of 2024 Budget Adjustments by Fund**  
**Budget Amendment #6 (Ordinance #6961)**

|                                                 | <u>Beg. Fund Balance</u> | <u>Revenues</u> | <u>Expenditures</u> | <u>Ending Fund Balance</u> |
|-------------------------------------------------|--------------------------|-----------------|---------------------|----------------------------|
| <b>IT Capital Fund (#568)</b>                   |                          |                 |                     |                            |
| 2024 Adopted Budget                             | 326,754                  | 603,944         | 514,544             | 416,154                    |
| Previous Budget Amendments                      | 278,686                  | 824,456         | 1,064,916           | 38,226                     |
| 2024 Amended Budget                             | 605,440                  | 1,428,400       | 1,579,460           | 454,380                    |
| BA#6 (Ordinance #6961, Proposed):               | -                        | 79,844          | -                   | 79,844                     |
| 2023 CF – POL.0039 Transfer Budget              | -                        | 79,844          | -                   | 79,844                     |
| Revised 2024 Budget - Fund 568                  | 605,440                  | 1,508,244       | 1,579,460           | 534,224                    |
| <b>SKHHP Fund (#654)</b>                        |                          |                 |                     |                            |
| 2024 Adopted Budget                             | 1,599,818                | 331,000         | 377,600             | 1,553,218                  |
| Previous Budget Amendments                      | 6,091,282                | 4,120,300       | 1,126,573           | 9,085,009                  |
| 2024 Amended Budget                             | 7,691,100                | 4,451,300       | 1,504,173           | 10,638,227                 |
| BA#6 (Ordinance #6961, Proposed):               | -                        | (135,525)       | -                   | (135,525)                  |
| SKHHP Affordable Housing Tax Revenue Adjustment | -                        | (135,525)       | -                   | (135,525)                  |
| Revised 2024 Budget - Fund 654                  | 7,691,100                | 4,315,775       | 1,504,173           | 10,502,702                 |
| <b>Grand Total - All Funds</b>                  |                          |                 |                     |                            |
| 2024 Adopted Budget                             | 128,255,683              | 269,799,652     | 304,836,791         | 93,218,544                 |
| Previous Budget Amendments                      | 112,485,534              | 77,706,312      | 132,678,989         | 57,512,857                 |
| 2024 Amended Budget                             | 240,741,217              | 347,505,964     | 437,515,780         | 150,731,401                |
| Total BA#6 (Ordinance #6961, Proposed):         | -                        | 11,563,152      | 13,299,075          | (1,735,923)                |
| Revised 2024 Budget                             | 240,741,217              | 359,069,116     | 450,814,855         | 148,995,478                |
|                                                 |                          | 599,810,333     |                     | 599,810,333                |

**Schedule B**  
**2024 Ending Fund Balance/Working Capital**  
**by Fund**

| Fund                                      | 2024<br>Amended<br>Beginning<br>Balance | 2024<br>Amended<br>Ending<br>Balance | BA#6<br>(ORD #6961)<br>Revenues | BA#6<br>(ORD #6961)<br>Expenditures | BA#6<br>(ORD #6961)<br>Net Change in<br>Fund Balance | Revised Ending<br>Balance |
|-------------------------------------------|-----------------------------------------|--------------------------------------|---------------------------------|-------------------------------------|------------------------------------------------------|---------------------------|
| General Fund (#001)                       | 45,719,546                              | 40,203,977                           | 1,013,296                       | 1,794,829                           | (781,533)                                            | 39,422,444                |
| Arterial Street Fund (#102)               | 2,279,131                               | 218,811                              | (2,235,986)                     | (2,235,986)                         | -                                                    | 218,811                   |
| Local Street Fund (#103)                  | 6,372,457                               | 4,180,848                            | -                               | -                                   | -                                                    | 4,180,848                 |
| Hotel/Motel Tax Fund (#104)               | 506,580                                 | 473,380                              | -                               | -                                   | -                                                    | 473,380                   |
| Arterial Street Preservation Fund (#105)  | 5,773,021                               | 2,860,624                            | -                               | -                                   | -                                                    | 2,860,624                 |
| American Rescue Plan Act Fund (#106)      | -                                       | -                                    | -                               | -                                   | -                                                    | -                         |
| Drug Forfeiture Fund (#117)               | 959,366                                 | 702,449                              | -                               | -                                   | -                                                    | 702,449                   |
| Housing and Comm Develop Fund (#119)      | 42,904                                  | 42,904                               | 216,057                         | 216,057                             | -                                                    | 42,904                    |
| Recreation Trails Fund (#120)             | 109,020                                 | 49,910                               | -                               | -                                   | -                                                    | 49,910                    |
| BIA Fund (#121)                           | -                                       | -                                    | -                               | -                                   | -                                                    | -                         |
| Cumulative Reserve Fund (#122)            | 30,889,815                              | 24,176,951                           | -                               | 4,459,604                           | (4,459,604)                                          | 19,717,347                |
| Mitigation Fees Fund (#124)               | 16,371,466                              | 4,483,791                            | -                               | (2,555,986)                         | 2,555,986                                            | 7,039,777                 |
| 2020 LTGO A&B Refunding Bonds Fund (#232) | 483,916                                 | 484,016                              | -                               | -                                   | -                                                    | 484,016                   |
| SCORE Debt Service Fund (#238)            | -                                       | -                                    | -                               | -                                   | -                                                    | -                         |
| LID Guarantee Fund (#249)                 | -                                       | -                                    | -                               | -                                   | -                                                    | -                         |
| Golf/Cemetery 2016 Refunding Fund (#276)  | -                                       | -                                    | -                               | -                                   | -                                                    | -                         |
| Parks Construction Fund (#321)            | 1,589,295                               | 339,416                              | 1,217,260                       | 1,217,260                           | -                                                    | 339,416                   |
| Capital Improvements Fund (#328)          | 15,669,290                              | 8,690,486                            | 5,710,125                       | 8,740,125                           | (3,030,000)                                          | 5,660,486                 |
| Local Revitalization Fund (#330)          | 485,926                                 | 25,885                               | -                               | -                                   | -                                                    | 25,885                    |
| Water Fund (#430)                         | 17,602,087                              | 4,482,329                            | 3,637,666                       | 12,439                              | 3,625,227                                            | 8,107,556                 |
| Sewer Fund (#431)                         | 16,006,737                              | 14,567,176                           | -                               | 12,439                              | (12,439)                                             | 14,554,737                |
| Storm Drainage Fund (#432)                | 16,339,784                              | 8,210,064                            | -                               | 67,639                              | (67,639)                                             | 8,142,425                 |
| Sewer Metro Sub Fund (#433)               | 4,882,326                               | 4,909,826                            | -                               | -                                   | -                                                    | 4,909,826                 |
| Solid Waste Fund (#434)                   | 1,196,491                               | 535,733                              | -                               | -                                   | -                                                    | 535,733                   |
| Airport Fund (#435)                       | 1,918,763                               | 1,206,525                            | -                               | -                                   | -                                                    | 1,206,525                 |
| Cemetery Fund (#436)                      | 1,719,510                               | 973,772                              | -                               | -                                   | -                                                    | 973,772                   |
| Water Capital Fund (#460)                 | 5,583,234                               | 300,795                              | -                               | -                                   | -                                                    | 300,795                   |
| Sewer Capital Fund (#461)                 | 10,812,955                              | 1,634,688                            | -                               | -                                   | -                                                    | 1,634,688                 |
| Storm Drainage Capital Fund (#462)        | 8,239,288                               | 459,356                              | -                               | -                                   | -                                                    | 459,356                   |
| Airport Capital Fund (#465)               | 237,738                                 | 113,672                              | 238,255                         | 238,255                             | -                                                    | 113,672                   |
| Cemetery Capital Fund (#466)              | 46,805                                  | 23,482                               | -                               | -                                   | -                                                    | 23,482                    |
| Insurance Fund (#501)                     | 1,429,696                               | 1,124,196                            | -                               | -                                   | -                                                    | 1,124,196                 |
| Workers' Comp Fund (#503)                 | 3,387,969                               | 3,472,569                            | 410,000                         | 500,000                             | (90,000)                                             | 3,382,569                 |
| Facilities Fund (#505)                    | 207,804                                 | 118,485                              | 548,000                         | 548,000                             | -                                                    | 118,485                   |
| Innovation & Technology Fund (#518)       | 2,706,614                               | 1,959,036                            | -                               | -                                   | -                                                    | 1,959,036                 |
| Equipment Rental Fund (#550)              | 3,275,831                               | 2,919,046                            | -                               | -                                   | -                                                    | 2,919,046                 |
| Equipment Rental Capital Fund (#560)      | 5,338,775                               | 1,500,585                            | 864,160                         | 284,400                             | 579,760                                              | 2,080,345                 |
| IT Capital Fund (#568)                    | 605,440                                 | 454,380                              | 79,844                          | -                                   | 79,844                                               | 534,224                   |
| Fire Pension Fund (#611)                  | 1,870,328                               | 1,739,672                            | -                               | -                                   | -                                                    | 1,739,672                 |
| SKHHP Fund (#654)                         | 7,691,100                               | 10,638,227                           | (135,525)                       | -                                   | (135,525)                                            | 10,502,702                |
| Cemetery Endowment Fund (#701)            | 2,390,209                               | 2,454,339                            | -                               | -                                   | -                                                    | 2,454,339                 |



# 2023/2024 Budget Amendment #6

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CITY COUNCIL STUDY SESSION

NOVEMBER 25, 2024

# Budget Adjustment #6

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## Types of Adjustments

1. New programs with new offsetting revenue
2. Capital Project Adjustments
3. ARPA Realignment

# General Fund – Summary of Changes

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1. \$990,226 in programs with new revenue (17 items)
2. \$804,603 in programs with no revenue (7 items)

# General Fund Adjustments – Details and Fund Balance Impact

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| Type                                  | Description                                 | Fund | Revenue             | Expenditure         | Net Impact          |
|---------------------------------------|---------------------------------------------|------|---------------------|---------------------|---------------------|
| New Revenue                           | EMPG Grant                                  |      | \$ 6,114            | \$ 6,114            | \$ -                |
| New Revenue                           | SPAR Grant - Court Costs                    |      | 388,000             | \$ 388,000          | -                   |
| New Revenue                           | Climate Commitment Planning                 |      | 125,000             | 125,000             | -                   |
| New Revenue                           | Police Grants                               |      | 65,097              | 65,097              | -                   |
| New Revenue                           | K-9 Purchase                                |      | 37,160              | 37,160              | -                   |
| New Revenue                           | Traffic Signal Repairs - Insurance Recovery |      | 34,140              | 34,140              | -                   |
| New Revenue                           | Parks Grants                                |      | 334,715             | 334,715             | -                   |
| New Program                           | Roof Repair - PD Evidence Room              |      | -                   | 67,000              | (67,000)            |
| New Program                           | Court Costs - Professional Services         |      | -                   | 245,000             | (245,000)           |
| New Program                           | Lea Hill Insurance Claim                    |      | 23,070              | 23,070              |                     |
| New Program                           | Senior Center Exterior Siding Repair        |      | -                   | 316,000             | (316,000)           |
| New Program                           | Museum Director                             |      |                     | 28,000              | (28,000)            |
| New Program                           | Remove double ARPA budget                   |      | -                   | (50,000)            | 50,000              |
| New Program                           | Street De-Icer Truck Replacement            |      | -                   | 175,533             | (175,533)           |
| <b>Total General Fund Adjustments</b> |                                             |      | <b>\$ 1,013,296</b> | <b>\$ 1,794,829</b> | <b>\$ (781,533)</b> |

# All Other Funds - Summary of Changes

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1. \$-4,705,986 capital reductions (7 items)
2. \$659,604 carryforwards (2 items)
3. \$19,453,847 in programs with new revenue (8 items)
4. \$592,517 in new programs (3 items)

All requests are 1x adjustments

# All Other Funds – Detailed Requests

| Type                                       | Description                            | Fund                     | Revenue              | Expenditure          | Net Impact            |
|--------------------------------------------|----------------------------------------|--------------------------|----------------------|----------------------|-----------------------|
| Capital Reduction                          | Transportation Impact Fee Reductions   | Arterial Street          | -                    | (2,405,986)          | 2,405,986             |
| New Capital                                | Garden Ave Project - FIL               | Aterial Street           | 20,000               | 20,000               | -                     |
| New Capital                                | Stewart Rd Sumner Contribution         | Arterial Street          | -                    | 150,000              | (150,000)             |
| New Revenue                                | CDBG Grant                             | CDBG Fund                | 216,057              | 216,057              | -                     |
| Carry Forward                              | PD Take Home Vehicles                  | Cumulative Reserve       | -                    | 659,604              | (659,604)             |
| New Revenue                                | ACRC Acquisition                       | Capital Improvement Fund | 1,970,000            | 6,800,000            | (4,830,000)           |
| Capital Reduction                          | Driving Range                          | Capital Improvement Fund | -                    | (1,700,000)          | 1,700,000             |
| Capital Reduction                          | Facility Master Plan                   | Capital Improvement Fund | -                    | (600,000)            | 600,000               |
| New Revenue                                | Theater                                | Capital Improvement Fund | -                    | 4,000,000            | (4,000,000)           |
| New Revenue                                | Street Light Rebate                    | Capital Improvement Fund | 17,275               | 17,275               | -                     |
| New Revenue                                | ACRC Acquisition                       | Capital Improvement Fund | 5,770,000            | 6,800,000            | (1,030,000)           |
| New Revenue                                | Theater Plaza/Comic Book Store         | Parks Construction       | 1,217,260            | 1,217,260            | -                     |
| Carry Forward                              | Loan Proceeds                          | Water                    | 3,637,666            | -                    | 3,637,666             |
| New Program                                | Street De-Icer Truck Replacement       | Water/Sewer/Storm        | -                    | 37,317               | (37,317)              |
| New Program                                | Vegetation Truck Replacement           | Storm                    | -                    | 55,200               | (55,200)              |
| New Revenue                                | AWOS Beacon and Emergency Gen.         | Airport                  | 238,255              | 238,255              | -                     |
| New Program                                | Workers Comp Settlement                | Workers Comp Fund        | 410,000              | 500,000              | (90,000)              |
| New Revenue                                | Community Centre Gym Floor - Insurance | Facilities               | 165,000              | 165,000              | -                     |
| Revenue Reduction                          | Tax Revenue Adjustment                 | SKHHP                    | (135,525)            | -                    | (135,525)             |
| <b>Total Adjustments - All Other Funds</b> |                                        |                          | <b>\$ 13,525,988</b> | <b>\$ 16,169,982</b> | <b>\$ (2,643,994)</b> |

# ARPA Realignment

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Reallocate the following:

1. \$50,000 from to Cyber Security Locks from Translation Services
2. \$301,500 to ERP Project Manager Contract from Grant Coordinator LTE
3. \$135,000 to Traffic Signals from Neighborhood Grants in Qualified Census Areas
4. \$222,850 to Auburn Ave. Theater from:
  - \$15,000 from Neighborhood Grants in Qualified Census Areas
  - \$9,800 from AWS Median Landscaping
  - \$36,000 from Body Worn Cameras
  - \$12,700 from Vaccination Program
  - \$149,350 from Recreation Access Grants

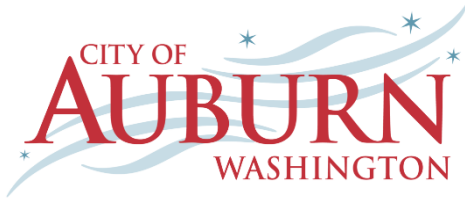
# Next Steps:

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December 2, 2024

- Adopt BA#6





## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Resolution No. 5800 (Hinman) (15 Minutes)  
A Resolution adopting the 2025 State Legislative Agenda

**Meeting Date:**

November 25, 2024

**Department:**

Administration

**Attachments:**

RES 5800 - 2025 WA LEG  
priorities, 25\_Legislative  
Priorities\_LTR

**Budget Impact:**

0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

The City of Auburn staff, Council, and community, in conjunction with other municipalities, organizations and agencies work together each year in between Legislative Sessions to develop a list of priority topics for our communities. The 70th Legislative Session is a long session (105 days) and will convene on January 13, 2025, and is expected to end on April 27, 2025.

**Councilmember:** Kate Baldwin

**Staff:** Dana Hinman

**RESOLUTION NO. 5800**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
AUBURN, WASHINGTON, ADOPTING THE 2025 STATE  
LEGISLATIVE AGENDA

WHEREAS, the actions of the Washington State Legislature in respect to local government issues, services, and funding have a profound effect on the City's ability to provide local services to its residents; and

WHEREAS, the Auburn City Council believes that it is appropriate to communicate its position regarding issues affecting the City and local government that may come before the State Legislature during the 2025 legislative session.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

**Section 1.** The City Council adopts its 2025 Legislative Agenda as set forth in Exhibit A.

**Section 2.** The Mayor shall cause a copy of this Resolution be delivered to the City's State Legislative District representatives and to other regional government entities.

**Section 3.** This Resolution will take effect and be in full force on passage and signatures.

Dated and Signed: \_\_\_\_\_

CITY OF AUBURN

\_\_\_\_\_  
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

# 2025 State Legislative Priorities

The **City of Auburn**, like most communities, faces a number of issues that impact our community . What is becoming very clear, we cannot treat each issue as separate. Instead, the City is committed to continue efforts that look at solving our challenges in a comprehensive manner. Our belief is that the following problems can only be solved with an interconnected strategy for success.

## PUBLIC SAFETY

**ISSUE:** The City of Auburn supports the continued reforms to policing and community caretaking in our State and wishes to continue working in concert with legislators, police officers, our communities and others to continue this effort.



**REQUEST:** Work with cities to make technical fixes those bills in which language is vague, conflicting or confusing.

**ISSUE:** Police agencies are currently in a staffing crisis. As we seek to fill vacated positions, we will need tools to ensure our departments are fully staffed and able to effectively respond to local public safety needs.

**REQUEST:** Additional funding for officer wellness and DEI staffing within police agencies.

**REQUEST:** Additional funding sources for officer recruitment and retention. Possibly through a councilmanic public safety sales tax, impact fees or direct funding from the state.

**ISSUE:** Impacts to towing companies from the Seattle v. Long decision force cities to expend more sums for towing services.

**REQUEST:** Additional dedicated funding to cities for towing services, or an increase in funding to the State reimbursement account under RCW 46.53.010

**ISSUE:** Ongoing public safety issues related to illegal drug use.

**REQUEST:** Restore drug free school zones and expand to community parks

**REQUEST:** Additional funding to implement new law (Blake fix)

**REQUEST:** Ongoing funding for therapeutic courts, recovery programs in jails and after treatment supports

## REGULATORY & LAND USE

**ISSUE:** Affordable housing needs are deeper than 60% AMI – more like 50% or 40%. Washington State Housing Finance Commission programs are providing great support for projects that hit the 60% AMI mark.



**REQUEST:** Create incentives to hit the deeper marks since that is where the greatest need exists.

**REQUEST:** Future legislation related to affordable housing, missing middle housing or other land use laws must provide safe harbor for those cities that are creating or in the process of creating their Housing Action Plan (HAP) in line with previous legislative actions that included grant funding provided by the State Legislature.

**ISSUE:** Rehabilitate existing affordable housing. There are very few programs that help maintain older homes and multifamily complexes which results in one of two outcomes (1) older properties are maintained appropriately, but the investment is reflected in increasing rental costs, or (2) older properties are not maintained which helps keep rental costs down but at the sake of declining health and safety for tenants.

**REQUEST:** Create dedicated funds to put towards the rehabilitation of single or multifamily units because it is far less expensive and environmentally sustainable to preserve existing housing stock instead of building new units and will ensure housing stock is readily available in the market.

**ISSUE:** The large number of regulatory processes are a hindrance to bringing affordable housing projects to fruition including SEPA, GMA, NPDES. State Environmental Policy Act (SEPA) is an outdated and overly burdensome process that adds time and money. Growth Management Act (GMA) and affordable housing objectives are at direct odds because the GMA limits supply which increases costs. National Pollutant Discharge Elimination System (NPDES) adds significant cost to development which is passed on to future owners or tenants.

**REQUEST:** Allow procedural relief for any mandates that the State Legislature imparts upon cities. Work with cities to make it easier for us to update our local laws if or when it is in response to a State mandate rather than having to go through all of the obligations related to the planning commission, SEPA, public notice, etc.

**ISSUE:** The 2023 and 2024 legislative sessions introduced a high volume of planning and zoning changes centered around affordable housing. The City of Auburn supports efforts to address the current housing crisis in Washington, and in King County specifically, and want to part of the solution.

**REQUEST:** Allow cities time to respond to the recent changes in planning and zoning laws from 2023 and 2024 and also to ensure the changes are accomplishing the desired results.

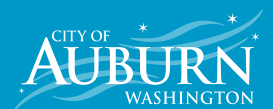
**REQUEST:** Remedy conflicting or vague language in the multitude of planning and zoning bills passed in recent years. For example, the definition of a transit stop varies widely between bills.

## PUBLIC WORKS, TRANSPORTATION, INFRASTRUCTURE

**ISSUE:** It is critical to protect all of the State funds that support local transportation projects. The cities cannot do this on their own given the amount of growth and commerce in the region. This includes maintained or increased funding for Transportation Improvement Board (TIB) and Freight Mobility Strategic Investment Board (FMSIB) along with state grant programs managed by the WSDOT for local agency projects.

### Contact

Dana Hinman, Director of Administration  
Office: 253-931-4009 | Cell: 253-266-2787  
dhinman@auburnwa.gov



# 2025 State Legislative Priorities

**REQUEST:** Fund a \$2.5M Implementation Plan for the SR167 Master Plan that was completed in 2023. The Master Plan was an important first step in meeting the needs of the underserved communities along the SR167 corridor and the legislature needs to support the next step of creating the implementation plan so that the projects envisioned collaboratively in the Master Plan have the potential to be completed and provide the benefit to the region that was identified in the plan and is needed in the region.



**REQUEST:** Increase the councilmanic ability to levy sales taxes for infrastructure.

**REQUEST:** Make changes to appropriate RCWs to allow Municipalities to charge properties for street lighting. Current RCW 54.16.120 allows Utility Districts to charge properties for providing street lighting, but the law does not allow Municipalities to do this. Current revenues for general fund use cannot meet the needs and charging for street lighting would be an appropriate way to address a specific service being provided to residents and businesses within a jurisdiction.

**REQUEST:** Retain or increase the Public Works Trust Fund amount. The legislature continues to raid this fund to fix structural budget issues and it must stop. The PWTF it is key to providing funding for local agency projects.

**REQUEST:** Retain and increase the Drinking Water State Revolving Fund. This fund is key for local water purveyors to cost effectively fund needed infrastructure projects.

**REQUEST:** Support allocating 1% of the existing aviation fuel tax to WSDOT's Aviation account to fund airport projects. Current levels of funding cannot meet the growing need to maintain and improve this important infrastructure that provides a significant benefit to commerce and the State's economy.

**REQUEST:** Support the industry and federal efforts to develop a replacement fuel to 100 Low-Lead for aviation uses that works for all aircraft without adding additional time constraints for Washington State only that will only negatively impact these industries and users within Washington.

## SOCIAL SERVICES

**ISSUE:** Cities throughout the state do not have the local resources available to adequately address homelessness, substance abuse disorders and untreated mental illness.



**REQUEST:** Support greater funding for behavioral health programs and incentivize workers to pursue careers in behavioral health

**REQUEST:** Support and fund programs that will alleviate the need for police response to quality-of-life issues such as mental distress or illness, substance abuse and persons experiencing homelessness

**REQUEST:** Make any necessary changes to State laws that prohibit cities from hiring Mental Health Professionals or Designated Crisis Responders

**REQUEST:** Provide clarification on the qualified use of Trueblood dollars to ensure the continuum of care in local communities

**REQUEST:** Support the construction and operation of tiny home villages that provide permanent supportive housing using a community living concept.

**ISSUE:** South King County is facing a growing affordable housing crisis. As a member of the South King Housing and Homelessness Partners (SKHHP), we pool funds with other cities to support the production and preservation of affordable housing in South King County, but we need more help.

**REQUEST:** In order to address this crisis, we need to fund all aspects of affordable housing, including:

- Homeownership for moderate income households and below
- Preservation of naturally occurring affordable housing (NOAH)
- Land acquisition to secure permanent affordability
- Permanent supportive housing (PSH)
- Infrastructure around affordable housing developments
- Workforce housing

## PARKS AND OPEN SPACES



**ISSUE:** Help cities protect and maintain parks and open spaces

**REQUEST:** Maintain funding for the Washington Recreation & Conservation Office and Land/Water Conservation Fund so residents have increased access to existing and new public spaces

**REQUEST:** Support Washington State Historical Society's (WSHS) capital budget request and the Heritage Capital Projects in the 2025-2027 funding biennium which includes the transformation of Auburn's Historic Post office building into an Arts & Culture Center

**REQUEST:** Support Recreation and Conservation Office (RCO) request for municipal parks deferred maintenance grant funding program in the 2025-27 Operating Budget

## BUDGET & FINANCE



**ISSUE:** The arbitrary 1% property tax cap is regressive and hinders growth in Washington state. The City of Auburn supports a commonsense reform to this cap.

**REQUEST:** Revise the cap by tying it to inflation and population growth with a limit of 3%

**ISSUE:** The leasehold excise tax can be interpreted in many ways according to the Department of Revenue and causes confusion within local jurisdictions.

**REQUEST:** Provide greater clarification on what is considered a benefit and who the beneficiary is to ensure equitable application of the law

### Mayor

Nancy Backus

### Deputy Mayor

Larry Brown

### Councilmembers

Yolanda Trout-Manuel

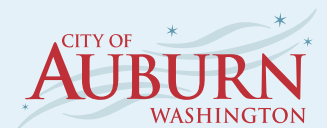
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