

I. CALL TO ORDER

A. LAND ACKNOWLEDGEMENT

1. Land Acknowledgement

We would like to acknowledge the Federally Recognized Muckleshoot Indian Tribe, the ancestral keepers of the land we are gathered on today. We thank them for their immense contributions to our state and local history, culture, economy, and identity as Washingtonians.

B. Roll Call

Councilmembers present: Deputy Mayor James Jeyaraj, Larry Brown, Robyn Mulenga, Chris Stearns, and Yolanda Trout-Manuel.

Councilmember Bob Baggett was excused and Councilmember Kate Baldwin arrived at 5:15 p.m.

Department directors and staff members present included: City Attorney Kendra Comeau, Chief of Police Mark Caillier, Assistant Chief of Police Samuel Betz, Director of Public Works Ingrid Gaub, Assistant Director of Engineering Services Jacob Sweeting, Director of Administration Dana Hinman, Director of Human Resources & Risk Management Candis Martinson, Director of Community Development Jeff Tate, Director of Finance Jamie Thomas, Director of Innovation and Technology David Travis, Financial Planning Manager Frank Downard, Business Systems Analyst Chrissy Malave, and City Clerk Shawn Campbell were in Chambers.

C. PUBLIC PARTICIPATION

1. Public Participation

The meeting was held in person and virtually.

II. DISCUSSION ITEMS

A. 2023-2024 Budget Review (Thomas)

Director Thomas provided Council with the second of three 2023-2024 Preliminary Budget review sessions. She explained tonight will be

presentations from Police, Public Works, and Parks, Arts, and Recreation.

Chief Caillier provided Council with a Departmental Overview, the 2021-2022 accomplishments and the 2023-2024 departmental goals. He explained the increase to the baseline budget, the increase for a cost to send new Officers to Basic Academy, the increase in impound fees, and increase in mandated training, and the Police Patrol Vehicle Deployment Program.

Council discussed the Individual Police Vehicle Program, conditions for Individual Police Vehicle Program, response times, procedures for end of shifts, fuel costs for the Individual Police Vehicle Program, and the location of the vehicles.

Director Gaub provided Council with a Departmental Overview, the 2021-2022 accomplishments and the 2023-2024 departmental goals, new request for a full time employee, funding for a Transportation Plan Update, Citywide traffic signal re-lamping project, Traffic Signal Battery Backup Replacement Program, and a one-time adjustment to move money from the General Fund to the Arterial Street Fund.

Manager Mehl provided Council with a Departmental Overview, the 2021-2022 accomplishments, request to convert Museum Curator position from limited term to full time, transferring Museum Operations Expenditures and Revenues to the City, request for two parks maintenance workers, and funding to repair the Veteran's Park Memorial.

Director Gaub and Director Thomas provided Council with an overview of the General Government Capital Project Budget including the Biennial Budget, Street Funds, Sales Tax Levy, Utilities Tax increase, new program request, revenue sources, and new projects.

Manager Mehl provided Council with an overview of the Municipal Parks Fund and the 2023-2024 projects in the fund.

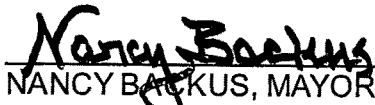
Director Gaub and Director Thomas provided Council with an overview of the Local Revitalization Fund.

Council discussed addiction treatment, homelessness, and climate change.

III. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 7:11 p.m.

APPROVED this 17th day of October, 2022.


NANCY BACKUS, MAYOR


Shawn Campbell, City Clerk

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