

**Special City Council Meeting
August 23, 2016 - 2:00 PM
Annex Conference Room 2
MINUTES**

I. CALL TO ORDER

Mayor Nancy Backus called the special meeting to order at 2:00 p.m. in the Annex Conference Room No. 2 at 1 East Main Street in Auburn. The purpose of the meeting was to discuss the 2017-2018 General Fund and 2017-2018 All Other Funds (Non General Fund).

II. DISCUSSION ITEMS

A. 2017-2018 General Fund

Director Coleman provided a brief overview of work shop #3, in which the following budgets will be reviewed: Police, Parks, Arts and Recreation, Community Development, Engineering and the Streets-General Fund.

Chief Lee reviewed the Police Department's organizational chart with Council and discussed the 2015-2016 objectives and accomplishments, 2017-2018 objectives and the Decision Package for six Commissioned Police Officers, vehicles and body cameras in 2018.

Director Faber provided Council with an overview of the Parks, Arts and Recreation Department. He discussed the 2015-2016 objectives and accomplishments, the 2017-2018 objectives for each division under the department and upcoming Capital Projects.

Director Tate and Director Gaub provided Council with an overview of the Community Development and the Engineering departments. They discussed the 2015-2016 objectives and accomplishments, the 2017-2018 objectives, the Streets-General Fund Budget, the permitting system, business and pet licensing, Low Impact Development (LID) implementation and upcoming Capital Projects.

Council discussed the Reserve Budget, medical costs associated with inmates at the SCORE facility, Community Center programs, median maintenance, the Livable Cities Project and the option of implementing an in-house sidewalk maintenance/repair program.

B. 2017-2018 All Other Funds (Non General Fund)

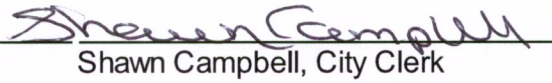
See item "A" above.

III. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 4:07 p.m.

APPROVED this 7th day of December, 2020.


NANCY BACKUS, MAYOR


Shawn Campbell, City Clerk

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.