

MOUNTAIN VIEW CEMETERY BOARD MINUTES

Tuesday, August 13, 2019

2:00 PM

Members Present: Robert Rakos, Jeanne Hicks & Arnie Galli

Members Absent: Judi Roland & Warren Olson

Staff Present: Craig Hudson & Immer Chevalier

Call to Order: The meeting was called to order at 2:09 pm by Arnie Galli

Review of Tuesday, June 11, 2019 Minutes: The June 11, 2019 Minutes were moved for approval.

Old Business:

- *Right of Way Move to North Boundary* – The Right of Way move to North Boundary passed.

New Business:

- *Plans for Mausoleum* – Dan Terhaar from Wilbert Precast has been helping with this project. Exploring the option to use the back north end of the existing Mausoleum as Phase II.
- *Centennial View Point Park* – Issues with graffiti. The deer, building and some benches got painted. There has been some complaints about trees blocking the view. M & O won't cut trees from the hill side due to the danger of the area. Looking to cut down trees in the middle but keeping the roots.
- *KIRO7 News – Mt. View Cemetery in Tacoma* – Mt. View Cemetery in Tacoma did a flower and mementos clean-up. Families were upset after the items were removed from their loved ones' graves. KIRO 7 News had the story. Some people thought it was Mt. View in Auburn and there were posting on Facebook and Twitter about the issue which got handled by the City Director of Administration. This is a good example of why the cemetery needs to stay consistent with the flower pick-up to avoid a situation like that.

- *Pokémon Go* – Pokémon Go is a mobile game. It uses GPS to locate, capture, battle, and train virtual creatures which appear as if they are in the player's real-world location. Many parks like the cemetery, are good places to play. The manager of Auburn Sports & Marine complained about too many people playing and using the parking lot at Pioneer Cemetery. He wanted the cemetery manager to do something about it but after discussing with the City Attorney it was determined that there is nothing the cemetery can do.

Reports:

- *Budget Update* – The comparable of 2018 vs 2019 shows about \$40K up from last year. Graves have good sales this year.

REVENUES 2019

Cemetery Sales	January	February	March	April	May	June	July	Year Totals
Month-To-Date Receipts	\$ 111,705.49	\$ 125,481.91	\$ 129,465.87	\$ 132,090.92	\$ 166,606.53	\$ 131,205.23	\$ 126,220.00	\$ 922,775.95
Ground Plots	6	13	14	11	18	9	14	85
Cremation Plots	10	3	2	1	3	3		22
Niches	1		3	1	4	2	4	15
Wishing Well	0	1				2		3
Extended Land Use	2	1	2		3		5	13
Markers	11	10	12	16	12	18	11	90
Graves	16	16	16	12	21	12	14	107
Markers	11	10	12	16	12	18	11	90
Niches	1	1	3	1	4	4	4	18
Total Placements	17	17	24	26	28	19	22	153
Cremation	9	4	13	13	17	11	14	81
Ground Burial	8	13	11	13	11	8	8	72

REVENUES 2018

Cemetery Sales	January	February	March	April	May	June	July	Year Totals
Month-To-Date Receipts	\$ 147,218.50	\$ 141,484.51	\$ 168,042.50	\$ 81,603.98	\$ 116,828.86	\$ 122,463.00	\$ 107,071.44	\$ 884,712.79
Ground Plots	13	10	14	2	7	12	6	64
Cremation Plots	1	4	3	3	3	8	5	27
Niches	5	2	6	4	5	3	4	29
Wishing Well	0	1	0	1	0	0	0	2
Extended Land Use	2		1	2	4		1	10
Markers	12	19	19	10	14	10	11	95
Graves	14	14	17	5	10	20	11	91
Markers	12	19	19	10	14	10	11	95
Niches	5	3	6	5	5	3	4	31
Total Placements	21	20	28	16	26	22	18	151
Cremation	10	9	14	8	21	15	11	88
Ground Burial	11	11	14	8	5	7	7	63

Adjournment: The meeting was adjourned at 2:33 pm by Arnie Galli.

Approved 

Date 9/30/19

Craig Hudson
Cemetery Manager