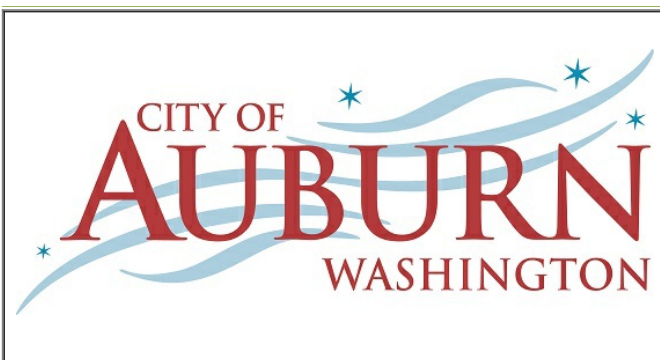


	City Council Study Session PWCD SFA July 11, 2022 - 5:30 PM City Hall Council Chambers AGENDA Watch the meeting LIVE! Watch the meeting video Meeting videos are not available until 72 hours after the meeting has concluded.
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I. CALL TO ORDER

II. PUBLIC PARTICIPATION

A. Public Participation

The Auburn City Council Study Session Meeting scheduled for Monday, July 11, 2022 at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen to the meeting by phone or Zoom, please call the below number or click the link:

Telephone: 253 215 8782

Toll Free: 877 853 5257

Zoom: <https://us06web.zoom.us/j/86331592015>

B. Roll Call

III. AGENDA ITEMS FOR COUNCIL DISCUSSION

A. Ordinance No. 6878 (Thomas) (20 Minutes)

An Ordinance amending Ordinance No. 6794, the 2021-2022 Biennial Operating Budget Ordinance, and Ordinance No. 6796, the 2021-2022 Biennial Capital Budget Ordinance, as amended by Ordinance No. 6815, Ordinance No. 6827, Ordinance No. 6836, Ordinance No. 6837, and Ordinance No. 6850, authorizing amendment to the City of Auburn 2021-2022 Budget as set forth in schedule "A" and schedule "B"

IV. PUBLIC WORKS AND COMMUNITY DEVELOPMENT DISCUSSION ITEMS

A. Ordinance No. 6877 (Gaub) (10 Minutes)

An Ordinance adding a new section to Chapter 13.48 of the Auburn City Code (ACC), adopting and enforcing best management pollution practices for the City's storm drainage system

B. Capital Projects Update Summer 2022 Construction Summary (Gaub) (10 Minutes)

V. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6878 (Thomas) (20 Minutes)

Department:

Finance

Attachments:

[Interoffice Memorandum](#)

[Ordinance No. 6878](#)

[Schedule A](#)

[Schedule B](#)

Date:

July 7, 2022

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

Ordinance No. 6878 (Budget Amendment #6) represents the sixth budget amendment for the 2021-2022 biennium and the third budget amendment for 2022. For details, see the attached transmittal memorandum and supporting materials.

Reviewed by Council Committees:

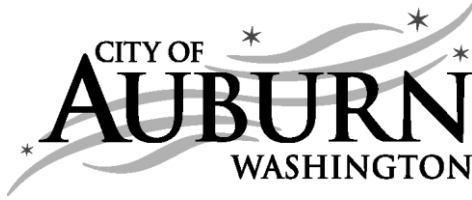
Councilmember: Baggett

Staff:

Thomas

Meeting Date: July 11, 2022

Item Number:



Interoffice Memorandum

To: City Council
From: Jamie Thomas, Finance Director
CC: Nancy Backus, Mayor
Date: July 11, 2022
Re: Ordinance #6878 – 2021-2022 Budget Amendment #6

The City's biennial 2021-2022 budget was approved by Council as two one-year appropriations. Budget Amendments #1, #2, and #3, amended the budget for calendar year 2021. Budget Amendments #4 and #5 amended the 2022 budget.

This amendment will be the sixth budget amendment for the biennium and the third budget amendment for calendar year 2022. The purpose of this amendment is the following:

1. Fund Balance Adjustments: realign budgeted 2022 beginning fund balances to match 2021 ending fund balances per accounting records at year end;
2. American Rescue Plan Act (ARPA) Funds: budget those uses of ARPA funds anticipated to occur in 2022;
3. Adjust Capital Project Budgets: add new or modify existing capital project budgets;
4. New Requests: new programs, projects, and purchases that haven't been previously approved by council.

Fund Balance Adjustments: This amendment adjusts City-wide 2022 budgeted beginning fund balances to reflect actual ending balances as of the end of 2021. City-wide beginning fund balances are adjusted by a net increase of \$62.0 million.

American Rescue Plan Act (ARPA) Funds: This amendment provides for usage of federal ARPA funding received in 2021-2022. The total ARPA funding requested in this amendment is \$1.1 million, and includes:

- Broadband grants to hardest hit communities
- Cameras in qualified census tracts
- Encampment and illegal dumping cleanup
- Police duty handgun improvements
- Spidr Tech customer communication software
- Axon drone program

Adjust Capital Project Budgets. These requests represent additions of new capital projects and changes to existing project budgets, excluding unspent capital project budgets from 2021 that are automatically carried forward into 2022.

Total requested adjustments to capital projects net to a reduction of \$2.6 million (includes reduction of some revenue and addition of new grant revenue). Significant project adjustments included in this budget amendment include*:

• Reduced budget for Coal Creek Springs transmission main repl. (cp1603)	– \$1,725,000*
• Reduce budget for Lea Hill Safe Routes to Schools (gcdb16)	– 765,000*
• Reduce budget for Jacobson Tree Farm Development (cp2020)	– 333,500
• Increase budget for Cedar Lanes Bike Park Improvements (cp2127)	234,900*
• Add budget for new project: Reservoirs 4 and 8 Seismic Retrofit	342,850*
• Increase budget for grant-funded High Friction Surface Treatment (cp2112)	380,200*
• Increase budget for M&O Facility Improvements – Phase 1 (cp2107)	1,290,000

*does not reflect changes in offsetting revenue

New Requests. These include requests for increased funding for existing programs and funding requests for new projects or programs. New requests, which net to \$1.0 million, include*:

• School zone photo enforcement – General Fund	154,000*
• Increased King County elections costs – General Fund	186,500
• 2022 roadway channelization (ms2115) – Arterial Street Fund	185,000*
• Purchase Max House property – Cumulative Reserve Funds	450,000

*does not reflect changes in offsetting revenue

This budget amendment includes one request for (1) Limited Term Employee (LTE) Contract Specialist in the Community Development department, to assist with the delivery of ARPA and CDBG funds. This LTE position is requested to be funded using existing 2022 budget.

The following table summarizes the current and revised budget as a result of this amendment.

Table 1: 2022 Budget as Amended

2022 Amended Budget	\$ 360,484,614
Budget Amendment #6 (Ord # 6878)	<u>63,789,105</u>
2022 Budget as Amended	424,273,719

Attachments:

- ❖ Ordinance # 6878
- ❖ Schedule “A” – Summary of 2022 Budget Adjustments by Fund
- ❖ Schedule “B” – 2022 Appropriations by Fund

ORDINANCE NO. 6878

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AMENDING ORDINANCE NO. 6794, THE 2021-2022 BIENNIAL OPERATING BUDGET ORDINANCE, AND ORDINANCE NO. 6796, THE 2021-2022 BIENNIAL CAPITAL BUDGET ORDINANCE, AS AMENDED BY ORDINANCE NO. 6815, ORDINANCE NO. 6827, ORDINANCE NO. 6836, ORDINANCE NO. 6837, AND ORDINANCE NO. 6850, AUTHORIZING AMENDMENT TO THE CITY OF AUBURN 2021-2022 BUDGET AS SET FORTH IN SCHEDULE "A" AND SCHEDULE "B"

WHEREAS, the Auburn City Council at its regular meeting of November 16, 2020, adopted Ordinances Nos. 6794 and 6796 which adopted the City of Auburn 2021-2022 biennial operating and capital budgets; and

WHEREAS, the Auburn City Council at its regular meeting of April 5, 2021, adopted Ordinance No. 6815 (BA#1) which amended Ordinances No. 6794 and 6796 which adopted the City of Auburn 2021-2022 Biennial budget; and

WHEREAS, the Auburn City Council at its regular meeting of August 2, 2021, adopted Ordinance No. 6827 (BA#2) which amended Ordinance No. 6815 which amended the City of Auburn 2021-2022 Biennial budget; and

WHEREAS, the Auburn City Council at its regular meeting of November 1, 2021, adopted Ordinances Nos. 6836 (BA#3) and 6837 (BA#4), both of which amended Ordinance No. 6827 which amended the City of Auburn 2021-2022 Biennial budget; and

WHEREAS, the Auburn City Council at its regular meeting of March 21, 2022, adopted Ordinance No. 6850 (BA#5) which amended Ordinance No. 6827 which amended the City of Auburn 2021-2022 Biennial budget; and

WHEREAS, the City of Auburn deems it necessary to appropriate additional funds to the various funds of the 2022 budget as outlined in this Ordinance (BA#6); and

WHEREAS, this Ordinance has been approved by one more than the majority of all councilpersons in accordance with RCW 35A.34.200.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment of the 2021-2022 Biennial Budget. The 2021-2022 Biennial Budget of the City of Auburn is amended pursuant to Chapter 35A.34 RCW, to reflect the revenues and expenditures as shown on Schedule “A” attached hereto and incorporated herein by reference. The Mayor of the City of Auburn, Washington is hereby authorized to utilize revenue and expenditure amounts shown on said Schedule “A” and Schedule “B”. A copy of said Schedule “A” and Schedule “B” is on file with the City Clerk and available for public inspection.

Section 2. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application of it to any person or circumstance, will not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 3. Implementation. The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

Section 4. **Effective Date.** This Ordinance will take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

PUBLISHED: _____

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
General Fund (#001)						
2022 Adopted Budget	10,524,785	81,938,250	85,605,016	6,858,019		
Previous Budget Amendments	7,558,518	2,601,400	7,582,670	2,577,248		
2022 Amended Budget	18,083,303	84,539,650	93,187,686	9,435,267		
BA#6 (Ordinance #6878, Proposed):	17,274,065	1,068,726	1,551,565	16,791,226		
Administration:						
2021 EMPG Grant Match	-	15,215	15,215	-	OT	001-01
Human Resources:						
Recruitment Outreach Efforts	-	-	55,000	(55,000)	OG	001-02
City Attorney's Office:						
Property Management Budget Increase	-	-	58,500	(58,500)	OT	001-03
ARPA Funds for Encampment & Dumping Cleanup	-	500,000	500,000	-		001-04
Elections Cost Increase	-	-	186,500	(186,500)	OT	001-05
Community Development:						
LTE Contract Specialist for ARPA and CDBG Funds (Using Existing 2022 Budget)	-	-	-	-	OG	001-06
2022 Maple Valley SKHHP member contribution	-	7,190	7,190	-	OT	001-07
Police Department:						
Non-Benefitted LTE Position – Wellness Coordinator Officer	-	55,000	55,000	-	OT	001-08
ARPA: Duty Handgun Improvements	-	111,000	111,000	-		001-09
ARPA: Spidr Tech Customer Communications Software	-	132,000	132,000	-		001-10
ARPA: Axon Drone Program	-	70,600	70,600	-		001-11
Public Works Department:						
2022 Channelization Project	-	-	185,000	(185,000)	OT	001-13
School Speed Zone Photo Enforcement	-	154,000	154,000	-	OG	001-12
Parks Department:						
4Culture – Preservation Funding	-	4,680	4,680	-	OT	001-14
4Culture – Local Arts Agency Funding	-	16,880	16,880	-	OT	001-15
Non Departmental:						
Close out Fund 275	-	2,161	-	2,161	OT	001-16
True Up 2022 BFB	17,274,065	-	-	17,274,065	OT	001-17
Revised 2022 Budget - Fund 001	35,357,368	85,608,376	94,739,251	26,226,493		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Arterial Street Fund (#102)						
2022 Adopted Budget	427,309	5,778,300	5,892,400	313,209		
Previous Budget Amendments	129,821	515,000	865,000	(220,179)		
2022 Amended Budget	557,130	6,293,300	6,757,400	93,030		
BA#6 (Ordinance #6878, Proposed):	2,153,358	620,200	620,200	2,153,358		
Auburn Ave/2nd Street RRFB KC Metro Funding	-	55,000	55,000	-		102-01
2022 Channelization Project	-	185,000	185,000	-		102-02
High Friction Surface Treatment Grant Funds	-	380,200	380,200	-		102-03
True Up 2022 BFB	2,153,358	-	-	2,153,358		102-04
Revised 2022 Budget - Fund 102	2,710,488	6,913,500	7,377,600	2,246,388		
Local Street Fund (#103)						
2022 Adopted Budget	1,318,428	1,660,500	1,664,500	1,314,428		
Previous Budget Amendments	709,525	636,866	636,866	709,525		
2022 Amended Budget	2,027,953	2,297,366	2,301,366	2,023,953		
BA#6 (Ordinance #6878, Proposed):	1,304,121	-	-	1,304,121		
True Up 2022 BFB	1,304,121	-	-	1,304,121	OT	103-01
Revised 2022 Budget - Fund 103	3,332,074	2,297,366	2,301,366	3,328,074		
Hotel/Motel Tax Fund (#104)						
2022 Adopted Budget	187,276	168,900	177,110	179,066		
Previous Budget Amendments	90,521	-	-	90,521		
2022 Amended Budget	277,797	168,900	177,110	269,587		
BA#6 (Ordinance #6878, Proposed):	155,332	-	-	155,332		
True Up 2022 BFB	155,332	-	-	155,332	OT	104-01
Revised 2022 Budget - Fund 104	433,129	168,900	177,110	424,919		
Arterial Street Preservation Fund (#105)						
2022 Adopted Budget	1,514,104	2,058,800	2,135,000	1,437,904		
Previous Budget Amendments	(71,451)	225,000	225,000	(71,451)		
2022 Amended Budget	1,442,653	2,283,800	2,360,000	1,366,453		
BA#6 (Ordinance #6878, Proposed):	1,691,043	33,770	33,770	1,691,043		
2nd Street SE Preservation – Safeway Fee-In-Lieu	-	33,770	33,770	-	OT	105-01
True Up 2022 BFB	1,691,043	-	-	1,691,043	OT	105-02
Revised 2022 Budget - Fund 105	3,133,696	2,317,570	2,393,770	3,057,496		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
American Rescue Plan Act Fund Fund (#106)						
2022 Adopted Budget	-	-	-	-		
Previous Budget Amendments	5,788,000	7,375,600	4,893,166	8,270,434		
2022 Amended Budget	5,788,000	7,375,600	4,893,166	8,270,434		
BA#6 (Ordinance #6878, Proposed):	14,647	-	1,143,600	(1,128,953)		
ARPA: Broadband Grants to Hardest Hit Communities	-	-	180,000	(180,000)		106-01
ARPA: Cameras in Qualified Census Tracts	-	-	150,000	(150,000)		106-02
ARPA: Encampment & Dumping Cleanup	-	-	500,000	(500,000)		106-03
ARPA: Duty Handgun Improvements	-	-	111,000	(111,000)		106-04
ARPA: Spidr Tech Customer Communications Software	-	-	132,000	(132,000)		106-05
ARPA: Axon Drone Program	-	-	70,600	(70,600)		106-06
True Up 2022 BFB	14,647	-	-	14,647	OT	106-07
Revised 2022 Budget - Fund 106	5,802,647	7,375,600	6,036,766	7,141,481		
Drug Forfeiture Fund (#117)						
2022 Adopted Budget	612,573	148,000	356,531	404,042		
Previous Budget Amendments	(53,266)	6,000	11,000	(58,266)		
2022 Amended Budget	559,307	154,000	367,531	345,776		
BA#6 (Ordinance #6878, Proposed):	500,530	-	-	500,530		
True Up 2022 BFB	500,530	-	-	500,530	OT	117-01
Revised 2022 Budget - Fund 117	1,059,837	154,000	367,531	846,306		
Housing & Comm Develop Fund (#119)						
2022 Adopted Budget	42,904	600,000	600,000	42,904		
Previous Budget Amendments	(579)	744,900	744,900	(579)		
2022 Amended Budget	42,325	1,344,900	1,344,900	42,325		
BA#6 (Ordinance #6878, Proposed):	517	-	-	517		
True Up 2022 BFB	517	-	-	517	OT	119-01
Revised 2022 Budget - Fund 119	42,842	1,344,900	1,344,900	42,842		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Recreation Trails Fund (#120)						
2022 Adopted Budget	87,125	7,700	-	94,825		
Previous Budget Amendments	2,287	-	-	2,287		
2022 Amended Budget	89,412	7,700	-	97,112		
BA#6 (Ordinance #6878, Proposed):	(617)	-	-	(617)		
True Up 2022 BFB	(617)	-	-	(617)	OT	120-01
Revised 2022 Budget - Fund 120	88,795	7,700	-	96,495		
BIA Fund (#121)						
2022 Adopted Budget	62,025	55,400	90,000	27,425		
Previous Budget Amendments	73,070	-	-	73,070		
2022 Amended Budget	135,095	55,400	90,000	100,495		
BA#6 (Ordinance #6878, Proposed):	51,107	-	-	51,107		
True Up 2022 BFB	51,107	-	-	51,107	OT	121-01
Revised 2022 Budget - Fund 121	186,202	55,400	90,000	151,602		
Cumulative Reserve Fund (#122)						
2022 Adopted Budget	6,484,315	80,000	1,950,000	4,614,315		
Previous Budget Amendments	4,196,829	2,029,800	-	6,226,629		
2022 Amended Budget	10,681,144	2,109,800	1,950,000	10,840,944		
BA#6 (Ordinance #6878, Proposed):	(127,377)	-	450,000	(577,377)		
Real Property Purchase: Max House	-	-	450,000	(450,000)	OT	122-01
True Up 2022 BFB	(127,377)	-	-	(127,377)	OT	122-02
Revised 2022 Budget - Fund 122	10,553,767	2,109,800	2,400,000	10,263,567		
Mitigation Fees Fund (#124)						
2022 Adopted Budget	9,372,642	1,161,900	5,851,450	4,683,092		
Previous Budget Amendments	(1,476,597)	-	(2,881,550)	1,404,953		
2022 Amended Budget	7,896,045	1,161,900	2,969,900	6,088,045		
BA#6 (Ordinance #6878, Proposed):	8,145,835	-	(475,000)	8,620,835		
VRFA: Fire Impact Fees Payments	-	-	(475,000)	475,000	OT	124-01
True Up 2022 BFB	8,145,835	-	-	8,145,835	OT	124-02
Revised 2022 Budget - Fund 124	16,041,880	1,161,900	2,494,900	14,708,880		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
2020 LTGO A&B Refunding Bonds Fund (#232)						
2022 Adopted Budget	-	-	-	-		
Previous Budget Amendments	102,828	2,204,670	1,509,250	798,248		
2022 Amended Budget	102,828	2,204,670	1,509,250	798,248		
BA#6 (Ordinance #6878, Proposed):	279,159	-	-	279,159		
True Up 2022 BFB	279,159	-	-	279,159	OT	232-01
Revised 2022 Budget - Fund 232	381,987	2,204,670	1,509,250	1,077,407		
LID Guarantee Fund (#249)						
2022 Adopted Budget	1,679	10	-	1,689		
Previous Budget Amendments	7	-	-	7		
2022 Amended Budget	1,686	10	-	1,696		
BA#6 (Ordinance #6878, Proposed):	(8)	-	-	(8)		
True Up 2022 BFB	(8)	-	-	(8)	OT	249-01
Revised 2022 Budget - Fund 249	1,678	10	-	1,688		
LID 350 Fund (#275)						
2022 Adopted Budget	1,363	10	-	1,373		
Previous Budget Amendments	794	-	-	794		
2022 Amended Budget	2,157	10	-	2,167		
BA#6 (Ordinance #6878, Proposed):	(7)	-	2,161	(2,167)		
Close out Fund 275	-	-	2,161	(2,161)	OT	275-01
True Up 2022 BFB	(7)	-	-	(7)	OT	275-02
Revised 2022 Budget - Fund 275	2,151	10	2,161	-		
Parks Construction Fund (#321)						
2022 Adopted Budget	1,031,996	3,483,950	3,730,050	785,896		
Previous Budget Amendments	(177,301)	(2,790,450)	(2,690,450)	(277,301)		
2022 Amended Budget	854,695	693,500	1,039,600	508,595		
BA#6 (Ordinance #6878, Proposed):	220,443	259,900	(73,600)	553,943		
Cedar Lanes Bike Park Improvements Grant	-	234,900	234,900	-	OT	321-01
Fulmer Park Playground Improvements grant	-	25,000	25,000	-	OT	321-02
Jacobsen Tree Farm Development	-	-	(333,500)	333,500	OT	321-03
True Up 2022 BFB	220,443	-	-	220,443	OT	321-04
Revised 2022 Budget - Fund 321	1,075,138	953,400	966,000	1,062,538		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Capital Improvements Fund (#328)						
2022 Adopted Budget	4,037,304	3,109,910	3,689,210	3,458,004		
Previous Budget Amendments	3,177,711	1,550,000	2,100,000	2,627,711		
2022 Amended Budget	7,215,015	4,659,910	5,789,210	6,085,715		
BA#6 (Ordinance #6878, Proposed):	6,867,903	(300,000)	309,640	6,258,263		
Downtown Decorative LED Conversions	-	-	82,640	(82,640)	OT	328-01
Real Property Purchase: Max House	-	450,000	450,000	-	OT	328-02
M&O Facility Improvements – Phase 1	-	-	542,000	(542,000)	OT	328-03
Lea Hill Safe Routes to Schools	-	(750,000)	(765,000)	15,000	OT	328-04
True Up 2022 BFB	6,867,903	-	-	6,867,903	OT	328-05
Revised 2022 Budget - Fund 328	14,082,918	4,359,910	6,098,850	12,343,978		
Local Revitalization Fund (#330)						
2022 Adopted Budget	-	-	-	-		
Previous Budget Amendments	-	-	-	-		
2022 Amended Budget	-	-	-	-		
BA#6 (Ordinance #6878, Proposed):	316,579	-	-	316,579		
True Up 2022 BFB	316,579	-	-	316,579	OT	330-01
Revised 2022 Budget - Fund 330	316,579	-	-	316,579		
Water Fund (#430)						
2022 Adopted Budget	11,169,984	19,298,050	23,266,154	7,201,880		
Previous Budget Amendments	211,082	-	(458,900)	669,982		
2022 Amended Budget	11,381,066	19,298,050	22,807,254	7,871,862		
BA#6 (Ordinance #6878, Proposed):	3,228,426	(1,500,000)	(1,313,000)	3,041,426		
M&O Facility Improvements – Phase 1	-	-	187,000	(187,000)	OT	430-01
Coal Creek Springs Transmission Main Replacement	-	(1,500,000)	(1,500,000)	-	OT	430-02
True Up 2022 BWC	3,228,426	-	-	3,228,426	OT	430-03
Revised 2022 Budget - Fund 430	14,609,492	17,798,050	21,494,254	10,913,288		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Sewer Fund (#431)						
2022 Adopted Budget	9,001,356	9,992,880	8,321,966	10,672,270		
Previous Budget Amendments	(186,984)	-	1,173,500	(1,360,484)		
2022 Amended Budget	8,814,372	9,992,880	9,495,466	9,311,786		
BA#6 (Ordinance #6878, Proposed):	550,923	-	187,000	363,923		
M&O Facility Improvements – Phase 1	-	-	187,000	(187,000)	OT	431-01
True Up 2022 BWC	550,923			550,923	OT	431-02
Revised 2022 Budget - Fund 431	9,365,295	9,992,880	9,682,466	9,675,709		
Storm Drainage Fund (#432)						
2022 Adopted Budget	10,263,121	10,951,870	9,283,281	11,931,710		
Previous Budget Amendments	663,461	-	517,400	146,061		
2022 Amended Budget	10,926,582	10,951,870	9,800,681	12,077,771		
BA#6 (Ordinance #6878, Proposed):	996,143	-	187,000	809,143		
M&O Facility Improvements – Phase 1	-	-	187,000	(187,000)	OT	432-01
True Up 2022 BWC	996,143			996,143	OT	432-02
Revised 2022 Budget - Fund 432	11,922,725	10,951,870	9,987,681	12,886,914		
Sewer Metro Sub Fund Fund (#433)						
2022 Adopted Budget	2,070,836	21,012,700	21,008,800	2,074,736		
Previous Budget Amendments	771,586	-	-	771,586		
2022 Amended Budget	2,842,422	21,012,700	21,008,800	2,846,322		
BA#6 (Ordinance #6878, Proposed):	870,712	-	-	870,712		
True Up 2022 BWC	870,712	-	-	870,712	OT	433-01
Revised 2022 Budget - Fund 433	3,713,134	21,012,700	21,008,800	3,717,034		
Solid Waste Fund (#434)						
2022 Adopted Budget	5,578,288	18,629,600	18,719,680	5,488,208		
Previous Budget Amendments	(281,301)	-	464,900	(746,201)		
2022 Amended Budget	5,296,987	18,629,600	19,184,580	4,742,007		
BA#6 (Ordinance #6878, Proposed):	(1,507,755)	130,000	130,000	(1,507,755)		
2022 Solid Waste Grants	-	130,000	130,000	-	OT	434-01
True Up 2022 BWC	(1,507,755)	-	-	(1,507,755)	OT	434-02
Revised 2022 Budget - Fund 434	3,789,232	18,759,600	19,314,580	3,234,252		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Airport Fund (#435)						
2022 Adopted Budget	1,608,781	1,507,100	2,878,847	237,034		
Previous Budget Amendments	(463,825)	750,000	(387,200)	673,375		
2022 Amended Budget	1,144,956	2,257,100	2,491,647	910,409		
BA#6 (Ordinance #6878, Proposed):	376,996	-	-	376,996		
True Up 2022 BWC	376,996	-	-	376,996	OT	435-01
Revised 2022 Budget - Fund 435	1,521,952	2,257,100	2,491,647	1,287,405		
Cemetery Fund (#436)						
2022 Adopted Budget	364,582	1,280,400	1,386,048	258,934		
Previous Budget Amendments	437,117	97,100	112,100	422,117		
2022 Amended Budget	801,699	1,377,500	1,498,148	681,051		
BA#6 (Ordinance #6878, Proposed):	831,316	-	-	831,316		
True Up 2022 BWC	831,316	-	-	831,316	OT	436-01
Revised 2022 Budget - Fund 436	1,633,015	1,377,500	1,498,148	1,512,367		
Water Capital Fund (#460)						
2022 Adopted Budget	1,832,439	10,450,710	9,466,310	2,816,839		
Previous Budget Amendments	(257,156)	(1,600,000)	(1,600,000)	(257,156)		
2022 Amended Budget	1,575,283	8,850,710	7,866,310	2,559,683		
BA#6 (Ordinance #6878, Proposed):	5,244,756	(1,425,000)	(1,382,150)	5,201,906		
Reservoirs 4 and 8 Seismic Retrofits	-	300,000	342,850	(42,850)	OT	460-01
Coal Creek Springs Transmissions Main Replacement	-	(1,725,000)	(1,725,000)	-	OT	460-02
True Up 2022 BWC	5,244,756	-	-	5,244,756	OT	460-03
Revised 2022 Budget - Fund 460	6,820,039	7,425,710	6,484,160	7,761,589		
Sewer Capital Fund (#461)						
2022 Adopted Budget	8,125,157	755,600	3,815,900	5,064,857		
Previous Budget Amendments	(395,750)	-	100,000	(495,750)		
2022 Amended Budget	7,729,407	755,600	3,915,900	4,569,107		
BA#6 (Ordinance #6878, Proposed):	3,663,050	-	-	3,663,050		
True Up 2022 BWC	3,663,050	-	-	3,663,050	OT	461-01
Revised 2022 Budget - Fund 461	11,392,457	755,600	3,915,900	8,232,157		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Storm Drainage Capital Fund (#462)						
2022 Adopted Budget	6,713,135	562,800	4,651,800	2,624,135		
Previous Budget Amendments	519,381	-	1,261,000	(741,619)		
2022 Amended Budget	7,232,516	562,800	5,912,800	1,882,516		
BA#6 (Ordinance #6878, Proposed):	4,472,526	-	-	4,472,526		
True Up 2022 BWC	4,472,526	-	-	4,472,526	OT	462-01
Revised 2022 Budget - Fund 462	11,705,042	562,800	5,912,800	6,355,042		
Airport Capital Fund (#465)						
2022 Adopted Budget	129,157	1,847,420	1,780,440	196,137		
Previous Budget Amendments	140,783	364,100	364,100	140,783		
2022 Amended Budget	269,940	2,211,520	2,144,540	336,920		
BA#6 (Ordinance #6878, Proposed):	(100,605)	-	-	(100,605)		
True Up 2022 BWC	(100,605)	-	-	(100,605)	OT	465-01
Revised 2022 Budget - Fund 465	169,335	2,211,520	2,144,540	236,315		
Cemetery Capital Fund (#466)						
2022 Adopted Budget	9,683	1,000	100	10,583		
Previous Budget Amendments	43,597	-	-	43,597		
2022 Amended Budget	53,280	1,000	100	54,180		
BA#6 (Ordinance #6878, Proposed):	(45,996)	-	-	(45,996)		
True Up 2022 BWC	(45,996)	-	-	(45,996)	OT	466-01
Revised 2022 Budget - Fund 466	7,284	1,000	100	8,184		
Insurance Fund (#501)						
2022 Adopted Budget	1,571,253	12,000	183,200	1,400,053		
Previous Budget Amendments	18,262	-	-	18,262		
2022 Amended Budget	1,589,515	12,000	183,200	1,418,315		
BA#6 (Ordinance #6878, Proposed):	178,660	-	-	178,660		
True Up 2022 BWC	178,660	-	-	178,660	OT	501-01
Revised 2022 Budget - Fund 501	1,768,175	12,000	183,200	1,596,975		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Workers' Comp Fund (#503)						
2022 Adopted Budget	2,644,627	1,144,900	884,000	2,905,527		
Previous Budget Amendments	58,098	-	-	58,098		
2022 Amended Budget	2,702,725	1,144,900	884,000	2,963,625		
BA#6 (Ordinance #6878, Proposed):	167,895	-	-	167,895		
True Up 2022 BWC	167,895	-	-	167,895	OT	503-01
Revised 2022 Budget - Fund 503	2,870,620	1,144,900	884,000	3,131,520		
Facilities Fund (#505)						
2022 Adopted Budget	623,845	3,694,500	3,724,226	594,119		
Previous Budget Amendments	(3,561)	82,200	550,700	(472,061)		
2022 Amended Budget	620,284	3,776,700	4,274,926	122,058		
BA#6 (Ordinance #6878, Proposed):	262,544	-	25,000	237,544		
Mel's Lot Operational Costs	-	-	25,000	(25,000)	OG	505-01
True Up 2022 BWC	262,544	-	-	262,544	OT	505-02
Revised 2022 Budget - Fund 505	882,828	3,776,700	4,299,926	359,602		
Innovation & Technology Fund (#518)						
2022 Adopted Budget	1,949,637	6,903,800	7,014,444	1,838,993		
Previous Budget Amendments	381,252	6,000	261,000	126,252		
2022 Amended Budget	2,330,889	6,909,800	7,275,444	1,965,245		
BA#6 (Ordinance #6878, Proposed):	667,646	-	-	667,646		
True Up 2022 BWC	667,646	-	-	667,646	OT	518-01
Revised 2022 Budget - Fund 518	2,998,535	6,909,800	7,275,444	2,632,891		
Equipment Rental Fund (#550)						
2022 Adopted Budget	1,552,779	2,301,100	3,079,708	774,171		
Previous Budget Amendments	227,114	-	111,700	115,414		
2022 Amended Budget	1,779,893	2,301,100	3,191,408	889,585		
BA#6 (Ordinance #6878, Proposed):	820,043	-	-	820,043		
True Up 2022 BWC	820,043	-	-	820,043	OT	550-01
Revised 2022 Budget - Fund 550	2,599,936	2,301,100	3,191,408	1,709,628		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
Equipment Rental Capital Fund (#560)						
2022 Adopted Budget	3,902,729	1,993,760	1,435,600	4,460,889		
Previous Budget Amendments	(1,059,460)	298,400	374,100	(1,135,160)		
2022 Amended Budget	2,843,269	2,292,160	1,809,700	3,325,729		
BA#6 (Ordinance #6878, Proposed):	2,276,444	1,103,000	1,290,000	2,089,444		
M&O Facility Improvements – Phase 1	-	1,103,000	1,290,000	(187,000)	OT	560-01
True Up 2022 BWC	2,276,444			2,276,444	OT	560-02
Revised 2022 Budget - Fund 560	5,119,713	3,395,160	3,099,700	5,415,173		
IT Capital Fund (#568)						
2022 Adopted Budget	635,814	3,400	414,200	225,014		
Previous Budget Amendments	(135,461)	-	-	(135,461)		
2022 Amended Budget	500,353	3,400	414,200	89,553		
BA#6 (Ordinance #6878, Proposed):	150,301	330,000	330,000	150,301		
ARPA: Broadband Grants to Hardest Hit Communities	-	180,000	180,000	-		568-01
ARPA: Cameras in Qualified Census Tracts		150,000	150,000			568-02
True Up 2022 BWC	150,301	-	-	150,301	OT	568-03
Revised 2022 Budget - Fund 568	650,654	333,400	744,200	239,854		
Fire Pension Fund (#611)						
2022 Adopted Budget	1,926,737	103,600	211,204	1,819,133		
Previous Budget Amendments	55,039	-	-	55,039		
2022 Amended Budget	1,981,776	103,600	211,204	1,874,172		
BA#6 (Ordinance #6878, Proposed):	7,794	-	-	7,794		
True Up 2022 BFB	7,794	-	-	7,794	OT	611-01
Revised 2022 Budget - Fund 611	1,989,570	103,600	211,204	1,881,966		

Schedule A
Summary of 2022 Budget Adjustments by Fund
Budget Amendment #6 (Ordinance #6878)

	Beg. Fund Balance	Revenues	Expenditures	Ending Fund Balance	OT/OG	Req No
SKHHP Fund (#654)						
2022 Adopted Budget	186,885	252,300	315,450	123,735		
Previous Budget Amendments	38,028	150,225	125,400	62,853		
2022 Amended Budget	224,913	402,525	440,850	186,588		
BA#6 (Ordinance #6878, Proposed):	34,228	1,455,267	7,190	1,482,305		
SKHHP Member Contributions: Substitute House Bill 1406	-	1,448,077	-	1,448,077	OT	654-01
2022 Maple Valley SKHHP member contribution	-	7,190	7,190	-	OT	654-02
True Up 2022 BFB	34,228	-	-	34,228	OT	654-03
Revised 2022 Budget - Fund 654	259,141	1,857,792	448,040	1,668,893		
Cemetery Endowment Fund (#701)						
2022 Adopted Budget	2,046,766	64,130	-	2,110,896		
Previous Budget Amendments	39,116	-	-	39,116		
2022 Amended Budget	2,085,882	64,130	-	2,150,012		
BA#6 (Ordinance #6878, Proposed):	20,565	-	-	20,565		
True Up 2022 BFB	20,565	-	-	20,565	OT	701-01
Revised 2022 Budget - Fund 701	2,106,447	64,130	-	2,170,577		
Grand Total - All Funds						
2022 Adopted Budget	109,651,771	216,957,920	237,525,025	89,084,666		
Previous Budget Amendments	20,832,782	13,042,141	13,761,252	20,113,671		
2022 Amended Budget	130,484,553	230,000,061	251,286,277	109,198,337		
TOTAL BA#6 (Ordinance #6878, Proposed):	62,013,242	1,775,863	3,023,376	60,765,729		
Revised 2022 Budget	192,497,795	231,775,924	254,309,653	169,964,066		
		424,273,719		424,273,719		

Schedule B
2022 Ending Fund Balance/Working Capital
by Fund

Fund	2022 Amended Budget (before BA#6)	BA#6 (Ord #6878)	Revised Budget
General Fund (#001)	9,435,267	16,791,226	26,226,493
Arterial Street Fund (#102)	93,030	2,153,358	2,246,388
Local Street Fund (#103)	2,023,953	1,304,121	3,328,074
Hotel/Motel Tax Fund (#104)	269,587	155,332	424,919
Arterial Street Preservation Fund (#105)	1,366,453	1,691,043	3,057,496
American Rescue Plan Act Fund (#106)	8,270,434	(1,128,953)	7,141,481
Drug Forfeiture Fund (#117)	345,776	500,530	846,306
Housing & Comm Develop Fund (#119)	42,325	517	42,842
Recreation Trails Fund (#120)	97,112	(617)	96,495
BIA Fund (#121)	100,495	51,107	151,602
Cumulative Reserve Fund (#122)	10,840,944	(577,377)	10,263,567
Mitigation Fees Fund (#124)	6,088,045	8,620,835	14,708,880
City Hall Annex 2010 A&B Bond Fund (#230)	-	-	-
Local Revitalization 2010 C&D Bond Fund (#231)	-	-	-
2020 LTGO A&B Refunding Bonds Fund (#232)	798,248	279,159	1,077,407
SCORE Debt Service Fund (#238)	-	-	-
LID Guarantee Fund (#249)	1,696	(8)	1,688
LID 350 Fund (#275)	2,167	(2,167)	-
Golf/Cemetery 2016 Refunding Fund (#276)	-	-	-
Parks Construction Fund (#321)	508,595	553,943	1,062,538
Capital Improvements Fund (#328)	6,085,715	6,258,263	12,343,978
Local Revitalization Fund (#330)	-	316,579	316,579
Water Fund (#430)	7,871,862	3,041,426	10,913,288
Sewer Fund (#431)	9,311,786	363,923	9,675,709
Storm Drainage Fund (#432)	12,077,771	809,143	12,886,914
Sewer Metro Sub Fund (#433)	2,846,322	870,712	3,717,034
Solid Waste Fund (#434)	4,742,007	(1,507,755)	3,234,252
Airport Fund (#435)	910,409	376,996	1,287,405
Cemetery Fund (#436)	681,051	831,316	1,512,367
Water Capital Fund (#460)	2,559,683	5,201,906	7,761,589
Sewer Capital Fund (#461)	4,569,107	3,663,050	8,232,157
Storm Drainage Capital Fund (#462)	1,882,516	4,472,526	6,355,042
Airport Capital Fund (#465)	336,920	(100,605)	236,315
Cemetery Capital Fund (#466)	54,180	(45,996)	8,184
Insurance Fund (#501)	1,418,315	178,660	1,596,975
Workers' Comp Fund (#503)	2,963,625	167,895	3,131,520
Facilities Fund (#505)	122,058	237,544	359,602
Innovation & Technology Fund (#518)	1,965,245	667,646	2,632,891
Equipment Rental Fund (#550)	889,585	820,043	1,709,628
Equipment Rental Capital Fund (#560)	3,325,729	2,089,444	5,415,173
IT Capital Fund (#568)	89,553	150,301	239,854
Fire Pension Fund (#611)	1,874,172	7,794	1,881,966
SKHHP Fund (#654)	186,588	1,482,305	1,668,893
Cemetery Endowment Fund (#701)	2,150,012	20,565	2,170,577
Total	109,198,337	60,765,729	169,964,066



AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6877 (Gaub) (10 Minutes)

Date:

July 5, 2022

Department:

Public Works

Attachments:

[Ordinance No. 6877](#)

[Exhibit A](#)

[Storm Code Updates Presentation](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

This ordinance adds a new section to Auburn City Code (ACC) Chapter 13.48 to address National Pollutant Discharge Elimination System (NPDES) requirements related to the Storm Drainage Utility.

The City operates its storm drainage system under the NPDES Western Washington Phase II Municipal Stormwater Permit issued from the Washington Department of Ecology.

City of Auburn Surface Water Management Manual (SWMM) and the Washington Department of Ecology's Stormwater Management Manual for Western Washington (SWMMWW) are the basis for the City's stormwater management and protection measures.

The NPDES permit requires the City to implement an inspection program ("Source Control Program") by January 1, 2023. Under a Source Control Program, the City is required to inspect public and private properties to ensure that onsite activities are employing the SWMM Best Management Practices (BMPs) to prevent pollutants from entering the City's storm drainage facilities and enforce BMP violations by implementing sufficient measures to control the pollution and contamination to the City's storm water system. The current code requires the application of the SWMM to new and redevelopment projects and does not allow the enforcement of BMPs to existing land uses and activities. The added code section will require the application of BMPs to pollution generating sources for all businesses, land uses and activities within the city.

Reviewed by Council Committees:

Councilmember: Stearns

Staff:

Gaub

Meeting Date: July 11, 2022

Item Number:

ORDINANCE NO. 6877

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, ADDING A NEW SECTION TO CHAPTER 13.48 OF THE AUBURN CITY CODE (ACC), ADOPTING AND ENFORCING BEST MANAGEMENT POLLUTION PRACTICES FOR THE CITY'S STORM DRAINAGE SYSTEM

WHEREAS, RCW 35.67.020 empowers the city to maintain, conduct and operate a storm drainage utility to protect the public health, safety, and general welfare; promote sound development policies and construction procedures to preserve the city's natural resources; and prevent the creation of public nuisances. ACC 13.48 establishes the City's storm drainage utility;

WHEREAS, the City has enacted ACC 12.04.010.B.2, which establishes the City of Auburn Surface Water Management Manual (SWMM) and the Washington Department of Ecology's Stormwater Management Manual for Western Washington (SWMMWW) as the basis for the City's stormwater management and protection measures;

WHEREAS, the city's storm drainage utility operates under a National Pollutant Discharge Elimination System (NPDES) Western Washington Phase II Municipal Stormwater Permit from the Washington Department of Ecology. In 2019 the NPDES Permit added a new requirement: that the City adopt and enforce SWMM identified Best Management Practices (BMPs) to control pollution generating sources associated with existing land uses and activities;

WHEREAS, the City's NPDES permit also requires the City to implement an inspection program ("Source Control Program") by January 1, 2023. Under this program, the City will: 1) inspect public and private properties to ensure that onsite activities are

employing the SWMM identified BMPs to prevent pollutants from entering the City's storm drainage facilities; and 2) enforce BMP violations by implementing sufficient measures to control the pollution and contamination of the City's storm water system.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN as follows:

Section 1. New Section to Auburn City Code. A new section ACC 13.48.215, defining BMPs and requiring BMPs to control pollution for land use activities that may discharge contaminants into the City's storm water system, is added to the Auburn City Code as set forth in Exhibit A to this Ordinance.

Section 2. Implementation. The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

Section 3. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application of it to any person or circumstance, will not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 4. **Effective date.** This Ordinance will take effect and be in force five days from and after its passage, approval, and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

Published: _____

EXHIBIT A—ORD. 6877

ACC 13.48.215 Source Control Best Management Practices.

A. In accordance with the SWMM adopted by the City in ACC 12.04.010, all businesses, land uses, or activities that may discharge contaminants into the city's storm drainage system, surface water, or groundwater must implement appropriate operational source control SWMM identified Best Management Practices (BMPs) to control such potential contamination.

B. If the city engineer determines that discharges or releases of pollutants are not being controlled by operational source control BMPs, the city engineer may require the responsible party to undertake more stringent or additional BMPs, which may include structural BMPs or other ACC 12.04.010 consistent actions necessary to cease causing or contributing to contaminated discharges.

ENGINEERING SERVICES

**ORDINANCE NO. 6877
CHANGES TO ACC 13.48**

**TIM CARLAW
STORM DRAINAGE ENGINEER**

**CHRIS THORN
WATER QUALITY PROGRAM COORDINATOR
CITY COUNCIL STUDY SESSION
JULY 11, 2022**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

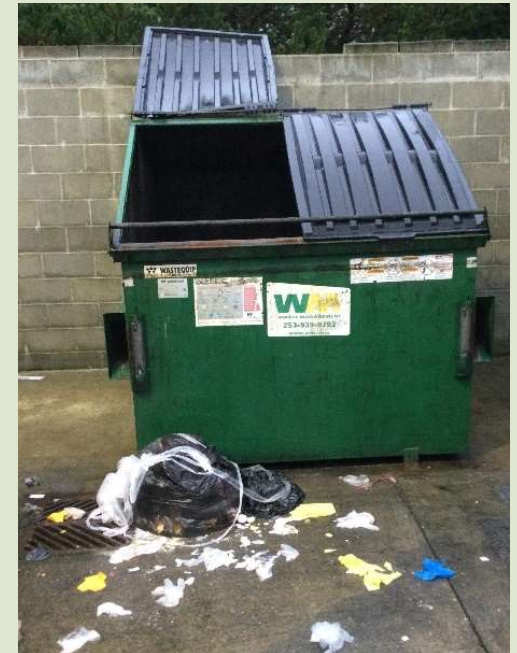
S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

PROPOSED CODE CHANGE

- Current City code requires implementation of source control best management practices for pollution generating sources on new and redeveloped properties only
- Recent code changes clarified that the City may inspect properties to ensure use of best management practices
- The City's National Pollutant Discharge Elimination System (NPDES) permit requires that we mandate the use of source control best management practices for pollution generating sources associated with existing land uses and activities

PROPOSED CODE CHANGE

- Inspection program required starting in 2023
- Education and technical assistance will be the first step to achieve compliance



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

3

PROPOSED CODE CHANGES

- Add new section ACC 13.48.215
Source Control Best
Management Practices



We Keep it Clean Using the 4Cs

 Cover Cover outdoor work and storage areas 	 Capture Capture fluids before they run to the drain 	 Clean Clean up spills before they reach the drain 	 Contain Contain stored fluids to capture leaks
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Only Rain Down the Drain
No Oil • No Suds • No Paint • No Chemicals
Even small amounts can pollute our waterways

This project was funded by a grant provided by Washington State Department of Ecology

NEXT STEPS

- **July 18, 2022 – consider adoption of Ordinance No. 6877**



AGENDA BILL APPROVAL FORM

Agenda Subject:

Capital Projects Update Summer 2022 Construction Summary
(Gaub) (10 Minutes)

Date:

July 5, 2022

Department:

Public Works

Attachments:

[Capital Projects Status Report](#)
[Presentation](#)

Budget Impact:

Current Budget: \$0
Proposed Revision: \$0
Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

The purpose of this discussion is to inform the Council and Public of the overall status of the City's Capital Project program managed by the Engineering Services Division and to provide an update of major construction activities taking place during the summer 2022.

The Capital Project Group of Engineering Services is currently managing 41 projects, totaling approximately \$95 million in total project costs. Of these projects, 22 are in design and 19 are under construction. In the next month, 3 projects currently in design are expected to enter the construction phase and 4 projects that are currently in construction will enter Project Closeout and then subsequently removed from the Capital project Status Report.

Reviewed by Council Committees:

Councilmember: Stearns

Staff:

Gaub

Meeting Date: July 11, 2022

Item Number:

Capital Project Status Report

Public Works Department - Engineering General Services Division

Construction Projects

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP1916	Academy Pump Station 1 Replacement This project demolishes and replaces Pump Station 1, repurposes Pump Station 2 into a storage facility, replaces backup power systems at the site, and replaces/installs underground water main to the facility.	\$4,352,479	QTR 2 (APR-JUN) 21	QTR 3 (JUL-SEP) 22	Jeffrey Bender	The construction contract has been suspended for the procurement of long lead-time materials and coordination of power service from PSE. It is anticipated that the work will resume in July 2022. The onsite generator was delivered and installed on June 24, 2022. Coordination with PSE for new power service is underway.	Carollo	McClure & Sons, Inc.
CP1927	Auburn Way N and 1st Street NE Signal Replacement This project will replace the existing traffic signal at Auburn Way North and 1st Street NE with a new traffic signal per the City of Auburn standards and the Downtown standards. The project also includes adding left turn pocket on 1st Street NE and flashing yellow arrows in all four directions.	\$1,606,514	QTR 3 (JUL-SEP) 21	QTR 3 (JUL-SEP) 22	Matt Larson	The contractor is currently working on the improvements to the west leg of the intersection. This work requires a full closure of 1st Street between Auburn Way North and B Street NE.	N/A	RW Scott Construction

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP1922	Lead Service Line Replacement Project The purpose of this project is to provide improvements to the City's water distribution system, and avoid any potential public health issues associated with existing lead gooseneck service line infrastructure. The project will replace approximately 7,100 linear feet of water main, approximately 190 water services, potentially reconstruct 13 street segments and upgrade associated drainage, curb & gutter, curb ramps; as well as grind and overlay 4 street segments.	\$7,697,532	QTR 4 (OCT-DEC) 21	QTR 3 (JUL-SEP) 22	Jai Carter	Pavement restoration work has been completed at all of the project sites. The contractor is currently constructing sidewalks, curbing, curb ramps, driveways, adjusting utility lids to grade, and restoring landscaping projectwide.	MurraySmith	Pivetta Brothers Construction
CP2003	2nd Street SE Preservation Project This project will reconstruct the pavement on 2nd Street SE between A Street SE and Auburn Way S. The project will also replace 450 feet of sewer main, construct new curb ramps, install new LED Street lighting, replace curb & gutter as needed, and upgrade drainage infrastructure as needed.	\$1,163,755 (Includes State Grant Funds)	QTR 2 (APR-JUN) 22	QTR 4 (OCT-DEC) 22	Jai Carter	2nd St SE from A Street SE to Auburn Way South is closed to through traffic until the end of July 2022. Access to residences and businesses is maintained during the closure. Joint utility trench work continuing. Concrete restoration of sidewalks, driveways and curb and gutters is scheduled for the week of July 11.	N/A	Ceccanti, Inc.

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2010	2021 Sewer Repair and Replacement Project This project plans to replace a total of approximately 2585 LF of 8"-10" diameter sewer line at 9 separate sites and construct 10 spot repairs.	\$2,400,000	QTR 2 (APR-JUN) 21	QTR 3 (JUL-SEP) 22	Jai Carter	All underground utility work is complete with the exception of Site #12 (Alley between 3rd St SW and 4th St SW). This site is awaiting the relocation of a Puget Sound Energy (PSE) gas line. Pavement restoration work has been completed at all but two sites. Project currently in suspension.	N/A	Nordvind Company
CP2017	2021 Storm Renewal and Replacement Project The purpose of this project is to repair and replace storm system infrastructure throughout the City, at eight different locations. Improvements will eliminate known drainage issues and reduce maintenance efforts.	\$1,100,000	QTR 3 (JUL-SEP) 21	QTR 3 (JUL-SEP) 22	Matt Larson	The contractor has completed the work at all project sites with the exception of the fence installation at Site #8 and the inline check valve at Site #7. The project has been suspended for the procurement of the check valve. It is anticipated that the work will resume and be completed in September 2022.	N/A	Northwest Cascade

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2019	2021 Local Street Reconstruction and Preservation This project will design and construct the following improvements: Site #1 (G St SE from E Main to 4th St SE) - Full depth pavement re-build; replace water main incl. water services; upgrade storm drainage system as needed; and upgrade curb ramps to meet ADA. Site #2 (Riverwalk/Forest Ridge) - Grind and overlay the roadway; replace water main incl. water services; upgrade storm drainage system on 24th Ave/St. SE; and upgrade curb ramps to meet ADA.	\$5,660,000	QTR 2 (APR-JUN) 21	QTR 3 (JUL-SEP) 22	Kim Truong	The project was substantially completed on April 18, 2022. Contractor is working on punchlist items.	Jacobs Engineering	Tucci & Sons
CP2007	Lea Hill Rd Bridge Deck Preservation The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.	\$980,642 (Includes Federal Grant Funds)	QTR 1 (JAN-MAR) 22	QTR 2 (APR-JUN) 22	Kim Truong	Work at this site was completed on May 20, 2022. This project is combined with CP2006 for construction.	KPFF	Combined Construction
CP2006	3rd Street SW Bridge Decks Preservation The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges.	\$588,935 (Includes Federal Grant Funds)	QTR 1 (JAN-MAR) 22	QTR 3 (JUL-SEP) 22	Kim Truong	3rd Street SW, between Division Street and C Street SW, will be closed the weekend of July 8, 2022 to complete the bridge preservation work. The previous start date was rescheduled due to weather. This project is combined with CP2007 for construction.	KPFF	Combined Construction

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2102	4th Street SE Preservation This Project will replace pavement and utilities on 4th Street SE from Auburn Way South to L Street SE. The project will also include replacement of City utilities, removal of sidewalk obstructions, replacement of sidewalk and curb ramps as needed to address ADA requirements, street lighting, and other improvements.	\$5,970,835	QTR 1 (JAN-MAR) 22	QTR 4 (OCT-DEC) 22	Jeffrey Bender	The contractor is currently working between F Street SE and M Street SE. 4th St SE from Auburn Way S to F St SE was reopened to traffic on June 1, 2022. 4th St SE from F St SE to M St SE is closed to through traffic until October 2022. The contractor is currently working on installing the new storm drain system. Access to residences and businesses is maintained during the closure.	HDR	Reed Excavating and Trucking
CP2112	High Friction Surface Treatment The project will install high friction surface treatment (HFST) at six different curved roadway segments throughout the City. The HFST involves the application of fine/rough aggregate to the pavement using a polymer binder to increase pavement friction. The higher pavement friction helps motorists maintain better control in both dry and wet driving conditions.	\$734,200 (Includes Federal Grant Funds)	QTR 3 (JUL-SEP) 22	QTR 4 (OCT-DEC) 22	Aleksey Koshman	Bids were opened on May 19, 2022. The City received two total bids and awarded the contract to lowest responsive bidder, American Civil Constructors West Coast, on June 23, 2022. Preconstruction meeting is scheduled for July 12, 2022. Construction work is anticipated to begin in August 2022.	N/A	American Civil Constructors West Coast

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2119	Arterial Pedestrian and Bike Safety Project This project will improve pedestrian safety and accessibility by replacing curbs ramps to meet ADA, installing Rectangular Rapid Flashing Beacon, infill gaps in the sidewalk and storm improvements.	\$340,000 (Includes State Grant Funds)	QTR 2 (APR-JUN) 22	QTR 3 (JUL-SEP) 22	Aleksey Koshman	Notice to proceed with construction was issued on June 10, 2022. The contractor is currently constructing the sidewalk at the A Street SE site.	N/A	CCT Construction
CP2115	Deduct Meter Replacement, Phase 3 This project will replace the remaining deduct meters (approximately 68) within the City limits, including replacing related piping and restoration.	\$729,154	QTR 1 (JAN-MAR) 22	QTR 3 (JUL-SEP) 22	Jeffrey Bender	Construction activities are underway. The contractor has completed 48 of the 63 sites. Restoration at various sites is underway.	N/A	Nordvind Company
CP2008	Parking Lot Improvements This project consist of troubleshooting and replacing outlets with enclosures, replacing light fixtures, removing light poles, and installing new downtown pedestrian poles with foundations.	\$99,000	QTR 3 (JUL-SEP) 21	QTR 2 (APR-JUN) 22	Aleksey Koshman	Substantial completion was granted on June 14, 2022. The Contractor is completing punch list items and awaiting final L&I inspection.	N/A	West Coast Signal

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2111	Community Center Parking Lot Improvements This project will resurface the main drive that serves the Community and Event Center. Replacing the existing pervious concrete pavement with hot mix asphalt pavement. Pavement restriping will be necessary for some of the existing parking stalls affected by the removal and replacement of the pavement.	\$250,000	QTR 2 (APR-JUN) 22	QTR 3 (JUL-SEP) 22	Kim Truong	The construction work was substantially completed on June 27, 2022. Final pay in process.	N/A	ICON Materials
CP2120	Auburn Way Pavement Patching The Auburn Way Pavement Patch project will grind and overlay asphalt to meet the City of Auburn standards at locations where previous temporary patching has been completed by the City water department.	\$150,000	QTR 1 (JAN-MAR) 22	QTR 3 (JUL-SEP) 22	Aleksey Koshman	This project has been combined with CP2115. See CP2115 for recent progress.	N/A	Nordvind Company
CP1612	Auburn Arts & Culture Center - Fire Suppression Connection This project will supply water to the fire suppression system that will be constructed as part of the Auburn Arts and Culture Center Renovation project. A supply line will be extended from the 8" water main under the west bound lanes of 1st Street NE to the Fire Department Connection near the NW corner of the Arts and Culture Center building, located at 20 Auburn Ave.	\$262,220	QTR 3 (JUL-SEP) 22	QTR 3 (JUL-SEP) 22	Matt Larson	Bids were opened on June 2, 2022. The City received three total bids and awarded the contract to lowest responsive bidder, Nordvind Company, on June 24, 2022.	N/A	Nordvind Company

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2131	2022 Sidewalk and ADA Improvements The purpose of this project is to improve pedestrian accessibility and safety throughout the City. The project includes numerous sites throughout the City where curb ramps are missing or need to be improved, where sidewalks are in need of repair or improvement, and where pedestrian crosswalk improvements are desired.	\$335,000 (Includes Federal Grant Funds)	QTR 2 (APR-JUN) 22	QTR 3 (JUL-SEP) 22	Kim Truong	Preconstruction meeting was held on June 2, 2022. Notice to proceed with construction was issued on June 30, 2022. Construction work will begin on July 5, 2022.	N/A	Reign City Services
MS2115	2022 Channelization Project This project will restore thermoplastic pavement markings (i.e. crosswalks, stop lines, arrows and legends) and refresh paint striping at various locations across the City.	\$370,000	QTR 3 (JUL-SEP) 22	QTR 3 (JUL-SEP) 22	Aleksey Koshman	Preconstruction meeting was held on June 7, 2022. Construction work is anticipated to begin in July 2022.	N/A	Specialized Pavement Marking

Design Projects

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP1603	Coal Creek Springs Transmission Main Repair The project will construct a second, parallel transmission pipeline over the White River suspended from a new pedestrian bridge, inspect the existing steel transmission main for possible leaks and repair the leaks, if any.	\$4,593,520	QTR 4 (OCT-DEC) 22	QTR 3 (JUL-SEP) 23	Seth Wickstrom	Hydraulic Project Approval and a SEPA amendment have been submitted to the State Department of Fish and Wildlife and the City Community Development Department respectively. Design team is currently working on the shoreline, floodplain, building, grading and storm permits which are expected to be submitted to the City Community Development Department in July 2022.	Jacobs	TBD
CP1622	Auburn Way South Improvements - Hemlock St SE to Poplar St SE Roadway widening to create a five-lane cross section with two general purpose travel lanes in each direction, and a two-way center left-turn lane. A new roundabout is proposed near the Noble Court intersection to support access to Chinook Elementary School. Additionally, curb and gutter, 10 foot sidewalks, illumination, transit stop improvements, storm water improvements, water main extension, and access management (where feasible) with accommodation for U-turns are proposed.	\$12,197,900 (Includes Federal Grant Funds)	QTR 1 (JAN-MAR) 24	QTR 3 (JUL-SEP) 25	Jeffrey Bender	30% Design review is completed. Consultant design team is working on the 60% design submittal which is anticipated to be completed by August 19, 2022.	Parametrix	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2207	10th St NW/A Street NW Intersection Improvements The project will construct a new traffic signal at the intersection in place of the existing stop control on the 10th Street NW approach.	\$1,000,000	QTR 1 (JAN-MAR) 23	QTR 4 (OCT-DEC) 23	Jeffrey Bender	The design team is working on the 30% design submittal which is anticipated to be completed by July 22, 2022.	N/A	TBD
CP2121	Riverwalk Drive SE Non-Motorized Improvements In partnership with the MIT the project will complete the sidewalk gap along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. The project also include lighting and storm improvements and an RRFB at Howard Road.	\$1,872,000 (Includes State Grant Funds)	QTR 1 (JAN-MAR) 23	QTR 3 (JUL-SEP) 23	Jeffrey Bender	Consultant design team is working on the 60% design submittal which is anticipated to be completed by July 18, 2022.	HDR	TBD
CP2211	49th Street NE (Auburn Way N to D Street NE) The project will complete the buildout of 49th Street NE between Auburn Way N and D Street NE to complete the roadway cross section. The project will widen the roadway, where required, to provide a complete three lane section matching the existing cross section to the east of D Street NE.	\$1,027,000	QTR 1 (JAN-MAR) 24	QTR 4 (OCT-DEC) 24	Matt Larson	Design is underway.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2018	S. 330th St and 46th Place S Storm Improvements Relocate existing storm system located on private property, into approximately 350 linear feet of new 24-inch storm pipe within the public right-of-way. Improvements will include replacing existing outfall structure and connections of private drainage pipes.	\$379,000	TBD		Matt Larson	SEPA process is complete. Preparing other documents for Nationwide Permit application to US Army Corps and WDFW Hydraulic Project Approval (HPA). Completed and submitted Endangered Species Act (ESA) No-Effect letter on June 28, 2022.	N/A	TBD
CP2009	Rainier Ridge Pump Station This project will replace the Rainier Ridge Sewer Pump Station and its associated force main (approximately 725 ft).	\$3,415,000	TBD	TBD	Jai Carter	Design is underway. The preliminary proposed alternative has been identified. Further investigation is underway to vet the preliminary proposed alternative feasibility. Geotechnical drilling at proposed pump station site to begin July 7, 2022.	Kennedy Jenks	TBD
CP2022	Garden Avenue Realignment The project will create a new east/west connection between Garden Ave (102nd Ave SE) and 104th Ave SE and remove the existing Garden Ave connection to 8th St NE and replace it with a permanent cul-de-sac. The project will also demolish an existing building and acquire the ROW needed for the roadway. Utility improvements include storm drainage needed to support the roadway surface; approx. 1500 ft of new/replaced watermain; and approx. 220 ft of sewer line.	\$1,383,000	QTR 1 (JAN-MAR) 23	QTR 4 (OCT-DEC) 23	Kim Truong	City design team completed 30% design submittal in March and they are currently working on the 60% design submittal, which is anticipated to be completed in September 2022. ROW acquisition is underway and running concurrently with design.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2021	Well 4 Facility Improvements The project included a comprehensive investigation and evaluation of the well operation. The consultant design team has already determined that the soft starter settings needed to be adjusted for the generator to function as designed and a new VFD or generator are not needed. The team has also determined which aging mechanical and electrical components need to be replaced. The remaining scope of this project includes the replacement of these aging mechanical and electrical components.	\$1,094,139	QTR 1 (JAN-MAR) 23	QTR 2 (APR-JUN) 23	Seth Wickstrom	Consultant design team working on 30% submittal package which is expected to be complete in July 2022.	Carollo	TBD
CP2110	Regional Growth Center Access Improvements The project would improve the 3rd Street NE/4th Street NE intersections with Auburn Ave and Auburn Way N. The project will improve non-motorized access and traffic operations and circulation. The project adds the northbound left-turn movements and a northbound/southbound crosswalk at 3rd St/Auburn Ave, and removes the split phase operations at 4th St/Auburn Way N.	\$2,295,000	QTR 1 (JAN-MAR) 23	QTR 4 (OCT-DEC) 23	Seth Wickstrom	Consultant design team completed 60% design submittal on June 29, 2022 which is currently under review. Consultant scope and fee negotiations are underway for the right-of-way acquisition phase of the project.	TranspoGroup	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2107	PW M&O Facility Improvements Phase 1 This project will enclose the existing 8 bay fleet covered parking area by installing full height mechanically operated doors. This project will also expand the existing PW M&O main building for a new Central Stores. The existing building will be reconfigured to increase the fleet maintenance area. To accommodate the addition, an existing 8" watermain will need to be relocated and upsized (12") to improve fire flow to the building.	\$910,000	QTR 2 (APR-JUN) 23	QTR 4 (OCT-DEC) 23	Matt Larson	The project team has performed a value engineering analysis and has chosen the preferred design alternative to established the final scope of work. The consultant design team is preparing a scope and fee for the chosen scope.	Page & Beard Architects	TBD
CP2118	North Airport Stormwater Improvements Phase 2 Eliminate an existing surface pond at the Auburn Municipal Airport. Removing this pond will eliminate the existing bird netting and vegetation management issues.	\$1,670,000	QTR 3 (JUL-SEP) 22	QTR 4 (OCT-DEC) 22	Seth Wickstrom	Design is complete and this project was advertised for bids on June 23, 2022. Bid opening is scheduled on July 12, 2022.	PACE	TBD
CP2116	R Street SE/29th Street SE Intersection Improvement The project will make intersection improvements at 29th St SE and R St SE and add a second southbound lane, to address level of service deficiencies. The project will include underground utility work, as well as preservation of the project limits, and installation of street lighting.	\$7,910,000	QTR 1 (JAN-MAR) 24	QTR 4 (OCT-DEC) 24	Matt Larson	Design is underway.	HDR	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2117	A Street SW Loop The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE, which does not meet adopted LOS standards.	\$1,932,000 (Includes Federal Grant Funds)	QTR 3 (JUL-SEP) 23	QTR 3 (JUL-SEP) 24	Matt Larson	60% design review is complete and the consultant design team is working toward 90% design submittal which is anticipated to completed in July 2022.	Otak	TBD
CP2129	Auburn Way S (SR 164) Southside Sidewalk Construct approximately 1,700 feet of new sidewalk along the south side of Auburn Way S between Howard Road and the existing sidewalk that begins to the west of the intersection with Muckleshoot Plaza. The project will also install a rectangular rapid flashing beacon (RRFB) where Auburn Way S intersects Howard Rd (near Frugal's Restaurant).	\$845,000 (Includes State Grant Funds)	QTR 1 (JAN-MAR) 23	QTR 4 (OCT-DEC) 23	Seth Wickstrom	City design team is working on the 60% design submittal which is anticipated to be completed in July 2022.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2123	C Street SW Preservation This Project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). As part of the project, non-ADA compliant curb ramps and pedestrian push buttons will be upgraded, and c-curbing and vehicle detection loops will be replaced as needed. There are also, water, storm and sewer improvements along a portion of C St SW.	\$2,946,544 (Includes Federal Grant Funds)	QTR 1 (JAN-MAR) 23	QTR 3 (JUL-SEP) 23	Kim Truong	30% design review is complete. The City design team is working toward the 60% design submittal which is anticipated to be completed in July 2022.	N/A	TBD
CP2201	Airport T-Hangar Upgrades Remove and replace the electric role up canvas doors on the J Hangar row at the Auburn Municipal Airport. Enclose at least 1 row of the 4 existing "open" hangars (E through H Hangar rows) by installing partition walls and manual sliding doors. One additional row of the 4 existing "open" hangars rows will also be enclosed if the budget allows.	\$1,000,000	QTR 4 (OCT-DEC) 22	QTR 1 (JAN-MAR) 23	Seth Wickstrom	City has selected KPFF as the design consultant for this project. Consultant agreement is being routed for signatures. It is anticipated that design work will begin in July 2022.	KPFF	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2137	Frontage Road Culvert Repair, Phase 2 This project will be completed in 2 phases. Phase 1 will remove the curb, gutter, sidewalk, reinforced concrete support structure, fencing and remove the obstruction. Phase 2 will restore the roadway, install a large rock headwall to support the east edge of the road to prevent sloughing into the channel, install a concrete barrier in place of the fence, relocate the existing catch basin to the north at the south end of the existing driveway and stabilize the west shoulder of the road.	\$50,000	QTR 3 (JUL-SEP) 22	QTR 3 (JUL-SEP) 22	Jeffrey Bender	Consultant design team completed 60% design submittal on June 15, 2022 which is currently under review.	KPFF	TBD
CP2210	M Street NE Widening (Main St to 4th St NE) The project will widen M Street NE to a 4/5 lane section between Main Street and 4th Street NE. The project will also replace the signal at Main/M Street. There are also Water, Sewer, and Storm Drainage improvements proposed with the project.	\$4,806,000	QTR 1 (JAN-MAR) 24	QTR 4 (OCT-DEC) 24	Kim Truong	City staff is drafting the Request for Proposals to select a design consultant.	TBD	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2208	124th Ave SE Improvements The project will install two school zone signs with flashing beacons on 124th Ave SE near the intersection of SE 290th Pl to Mountain View High School. Curbing and signage will also be installed to restrict left turns from the Mountain View High School driveway to southbound 124th Ave SE. This project is a collaboration with the Auburn School District.	\$100,000	QTR 3 (JUL-SEP) 22	QTR 3 (JUL-SEP) 22	Kim Truong	Design is complete and the project was solicited for construction quotes on June 15, 2022. Quote proposals are due on June 30, 2022.	N/A	TBD
CP2125	D Street SE and 23rd Street SE Storm Improvements Project The purpose of this project is to eliminate localized flooding and make better use of available capacity in the 21st St SE Regional Infiltration Storm Pond by extending and connecting existing storm drainage infrastructure in the area south of 21st St SE at D Street SE and at K Street SE.	\$5,295,000	QTR 2 (APR-JUN) 23	QTR 4 (OCT-DEC) 23	Jai Carter	Consultant design team is working on the 30% design submittal which is anticipated to be completed in August 2022.	MurraySmith with KPG	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2213	Runway and Taxiway Improvements and RSA Grading Rehabilitate the runway and taxiway pavement, upgrade taxiway lighting to LED, update lights on the side of the runway that provide guidance to pilots during decent, extend the safety area at the south end of the runway by regrading a small portion of the King County Park & Ride, and survey of existing facilities for the Airport Geographic Information System (AGIS) phase.	\$4,055,550	QTR 2 (APR-JUN) 23	QTR 3 (JUL-SEP) 23	Seth Wickstrom	AGIS survey is anticipated to take place in July 2022. The consultant design team is working on the 30% design submittal which is anticipated to be completed by August 2022. FAA grant applications have been submitted for the AGIS and design phases. A WSDOT grant has been awarded for the design phase.	Century West	TBD

ENGINEERING SERVICES

CAPITAL PROJECT UPDATE (SUMMER 2022 CONSTRUCTION SUMMARY)

**RYAN VONDRAK
CITY COUNCIL STUDY SESSION
JULY 11, 2022**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

SERVICE
ENVIRONMENT
ECONOMY
CHARACTER
SUSTAINABILITY
WELLNESS
CELEBRATION

CAPITAL PROJECTS – CURRENT STATUS

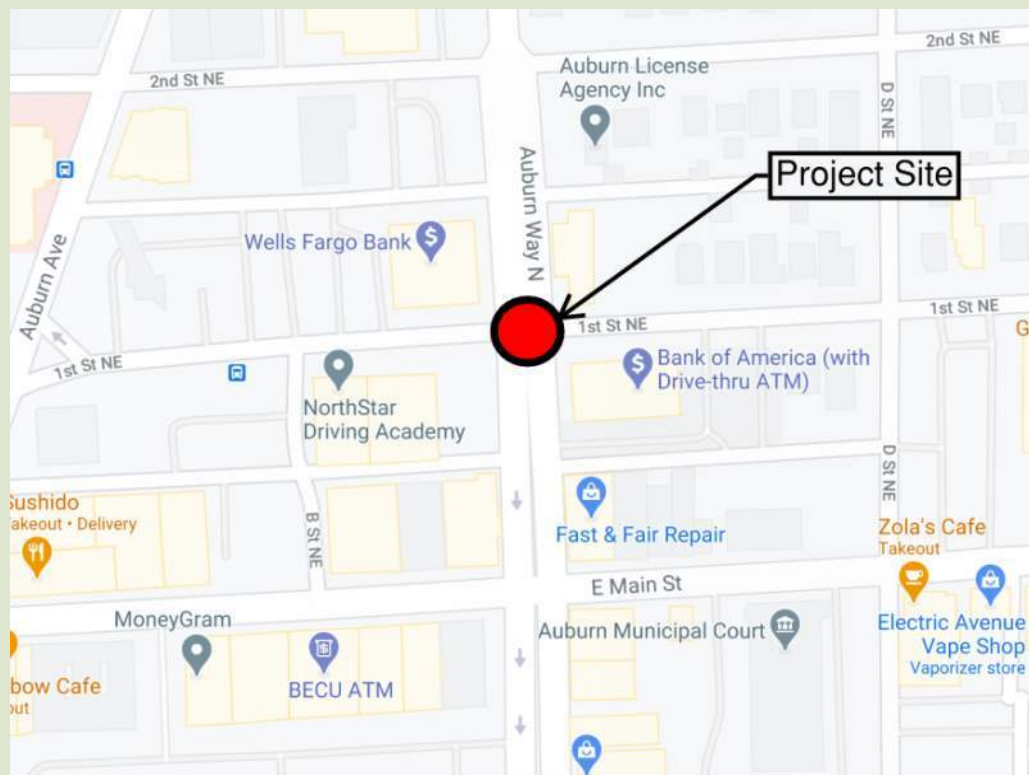
- 41 Active Capital Projects (Approximate total project value \$95 million)
 - 22 in Design Phase (Approximate total project value \$60 million)
 - 19 in Construction Phase (Approximate total project value \$35 million)

CAPITAL PROJECTS – CONSTRUCTION



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CP1927 AUBURN WAY NORTH AND 1ST ST NE SIGNAL REPLACEMENT



- Page 1 of 18 in CPS Report
- Replace Aging Traffic Signal System
- Improve Pedestrian and Vehicle Safety
- Improve Vehicle Capacity Through the Intersection
- Construction began fall 2021



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AUBURN WAY NORTH AND 1ST ST NE INTERSECTION (LOOKING SE)



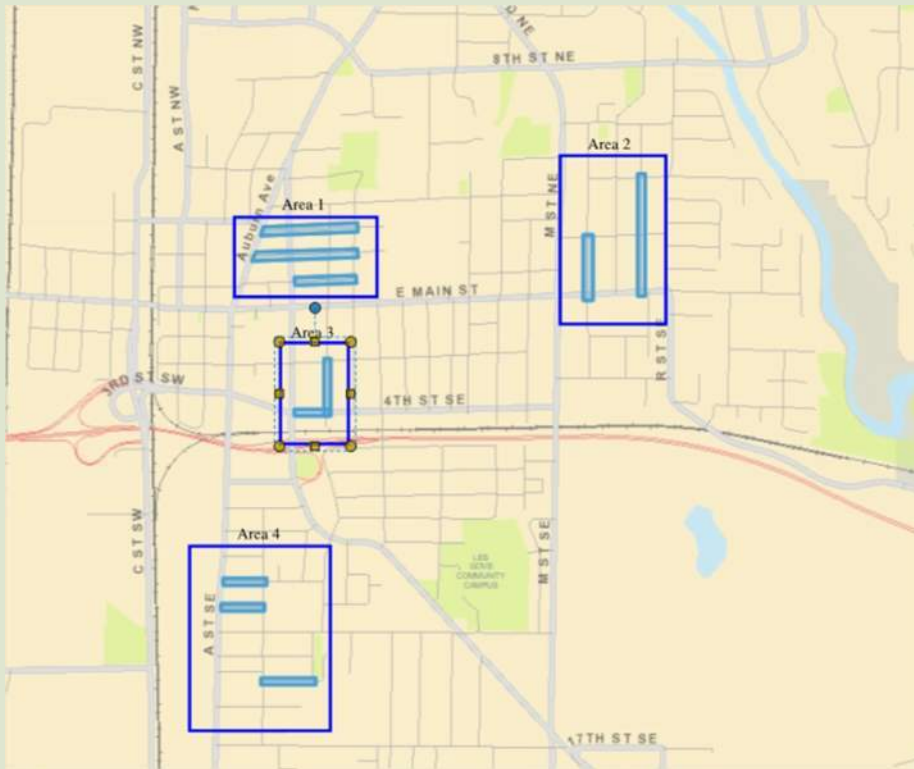
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AUBURN WAY NORTH AND 1ST ST NE SIGNAL (SIGNAL POLES)



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CP1922 LEAD SERVICE LINE REPLACEMENTS



- Page 2 of 18 in CPS Report
- Replacing approx. 7,100 ft of Water Main and Services
- Reconstruct and/or Overlay Street Segments
- Upgrade Curb Ramps
- Sidewalk and Driveway Improvements as needed
- Construction began November 2021

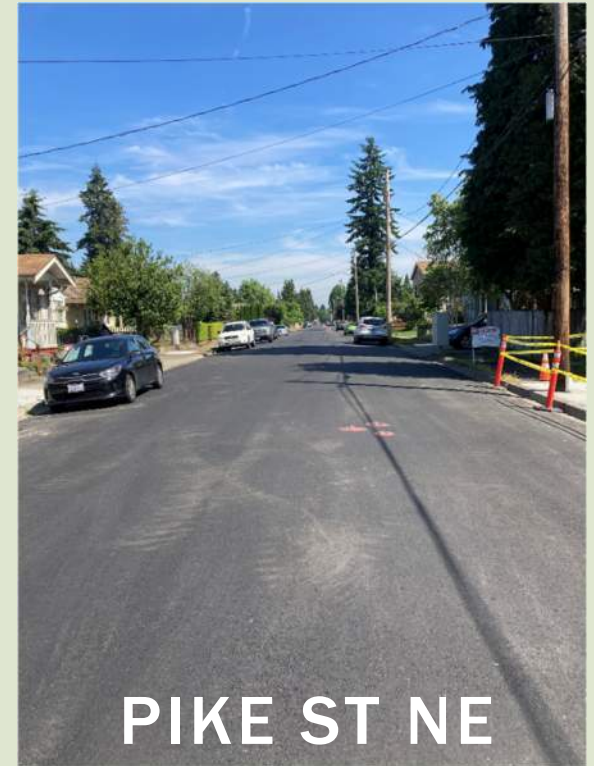
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CP1922 LEAD SERVICE LINE REPLACEMENTS



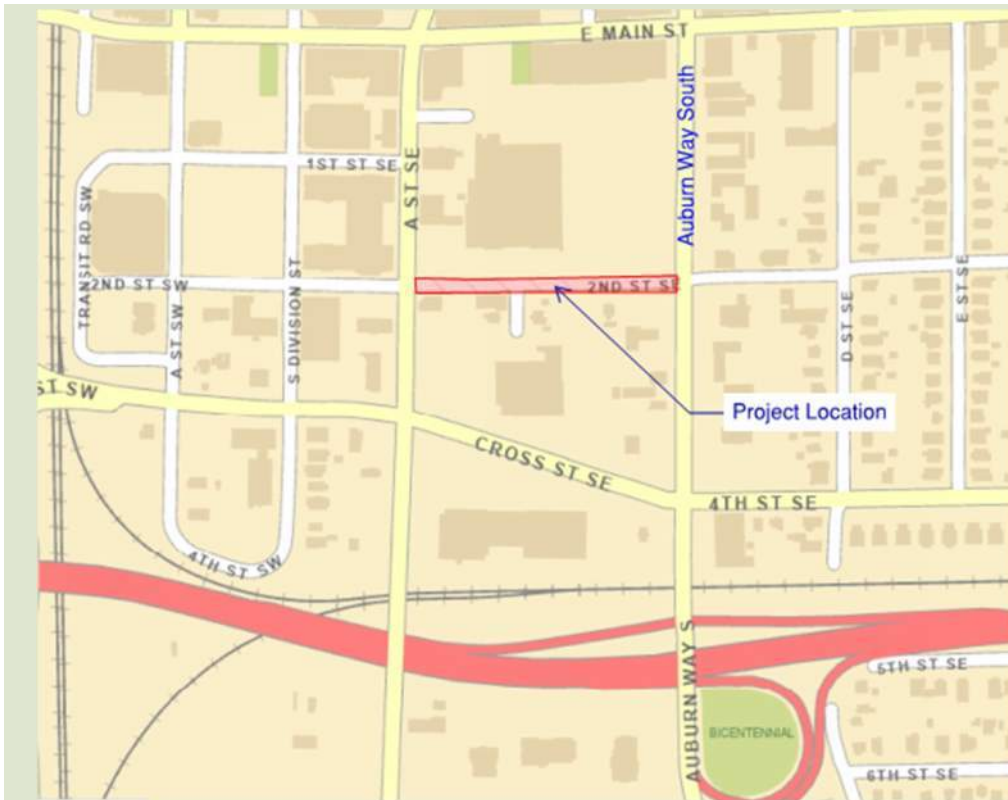
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CP1922 LEAD SERVICE LINE REPLACEMENTS (FINAL PAVING)



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CP2003 2ND STREET SE PRESERVATION



- Page 2 of 18 in CPS Report
- Roadway Reconstruction
- Street Lighting Improvements
- 450 ft of Sanitary Sewer Improvements
- Storm Drainage Improvements
- Upgrade Curb Ramps and Sections of Sidewalks
- Street Closed During Construction
- Construction began April 2022



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

2ND ST SE (LOOKING EAST)



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

2ND ST SE (UTILITY VAULTS)



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

CP2007 LEA HILL ROAD BRIDGE DECK PRESERVATION



- Page 4 of 18 in CPS Report
- Perform Crack Sealing
- Grind and Remove top layer of Bridge Deck
- Replace Expansion Joints
- Perform Concrete Overlay
- Construction April-May 2022



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8TH ST NE (LOOKING WEST)



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8TH ST NE



LOOKING WEST



LOOKING EAST

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CP2006 3RD STREET SW BRIDGE DECKS PRESERVATION

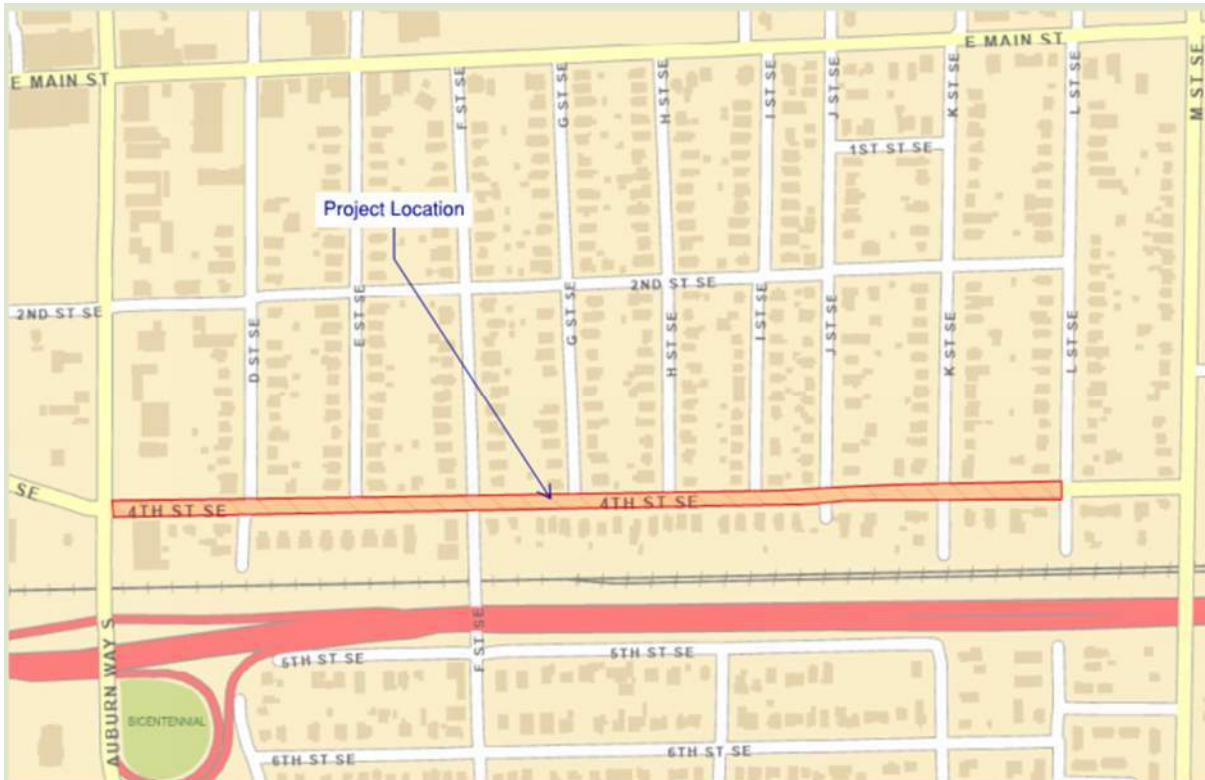


- Page 4 of 18 in CPS Report
 - Remove Debris and Clean Bridge Decks
 - Apply Protective Sealant
 - Construction July 2022
- 



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4TH ST SE FROM AUBURN WAY SOUTH TO L ST SE



- Page 5 of 18 in CPS Report
- Roadway Preservation and Reconstruction
- 1,700 LF of Water Improvements
- 880 LF of Sewer Improvements
- Replace Sections of Sidewalk to meet ADA
- Street Lighting Improvements
- Segmented Street Closures
- Construction began 2022



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4TH ST SE (LOOKING WEST)



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4TH ST SE (LOOKING EAST)



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CHINOOK ELEMENTARY SCHOOL ROUNDABOUT



- Roundabout
- 100 LF of Sewer Improvements
- 1,800 LF of Storm Improvements
- Construction began 2022



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AUBURN WAY SOUTH (LOOKING WEST)



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