CITY OF AUBURN WASHINGTON	**City Council Study Session** **June 29, 2015 - 5:30 PM** **Auburn City Hall** **AGENDA** Watch the meeting LIVE! Watch the meeting video Meeting videos are not available until 72 hours after the meeting has concluded.

I. **CALL TO ORDER**

A. **Roll Call**

II. **ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

III. **AGENDA ITEMS FOR COUNCIL DISCUSSION**

A. **Main Street Urban Design Consultant Introduction & Project Status – SvR Design Company (15 Minute Presentation/15 Minute Q&A) (Snyder)**
Main Street Urban Design Consultant, SvR Design Company, will introduce themselves and their work on the Main Street Urban Design project.

B. **2015 Capital Project Status Review (20 Minute Presentation/10 Minute Q&A)* (Snyder)**

IV. **OTHER DISCUSSION ITEMS**

V. **ADJOURNMENT**

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (http://www.auburnwa.gov), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

*Denotes attachments included in the agenda packet.

CITY OF AUBURN WASHINGTON

AGENDA BILL APPROVAL FORM

Agenda Subject:
Main Street Urban Design Consultant Introduction & Project Status – SvR Design Company (15 Minute Presentation/15 Minute Q&A)

Date:
June 22, 2015

Department:
Community Development & Public Works

Attachments:
No Attachments Available

Budget Impact:
$0

Administrative Recommendation:

Background Summary:

The consultant team on the Main Street Urban Design Project will introduce themselves and their work to City Council. Managing Principal, Peg Staeheli and Project Manager, Brice Maryman, of SvR Design Company and Katie Idziorek, Urban Designer with VIA Architecture & Urban Design, will update the council on meetings held, interviews conducted, research gathered, design ideas being considered, and public feedback received to date. Specific items to discuss will be the Project Advisory Team, the Downtown Dossier, stakeholder interviews, and public outreach efforts at Clean Sweep and the Auburn Farmer's Market.

Reviewed by Council Committees:

Councilmember:

Staff: Snyder

Meeting Date: June 29, 2015

Item Number: DI.A

CITY OF AUBURN WASHINGTON

AGENDA BILL APPROVAL FORM

Agenda Subject:
2015 Capital Project Status Review (20 Minute Presentation/10 Minute Q&A)

Date:
June 23, 2015

Department:
CD & PW

Attachments:
Capital Project Status Summary

Budget Impact:
$0

Administrative Recommendation:

2015 Capital Project Summary and Status Update

Background Summary:

The Engineering Division of the Community Development and Publics Works Department is responsible for the design and construction of City roadway, sewer, storm and water utility projects. The Engineering Division also provides support for facilities, parks, environmental mitigation, and non-City projects. This discussion is intended to provide a summary of the projects that the Engineering Division is currently working on and to provide an overview of recently completed projects and planned projects underway.

Currently, there are 39 capital projects, with a total value of $78.8 million, that have been initiated and are either being designed or are under construction. Other notable statistics are as follows:

Total Value of Completed Projects by Year of Completion

- 2012 = $23.7 million
- 2013 = $29.9 million
- 2014 = $29.6 million

2015 Current Project Status

- Complete = $13.5 million
- Under Construction = $27.5 million
- Currently Bidding = $13.7 million
- Under Design to be bid in 2015 = $5.4 million

Reviewed by Council Committees:

Councilmember:		**Staff:**	Snyder
Meeting Date:	June 29, 2015	**Item Number:**	DI.B

COMMUNITY DEVELOPMENT AND PUBLIC WORKS DEPARTMENT - ENGINEERING GENERAL SERVICES DIVISION, CAPITAL PROJECT STATUS REPORT

Date: June 22, 2015

			Project Budget ($)				Design		Construction					
No.	Proj. No.	Location/Description	Street, Utilities	Other	Total Budget	Total Estimated Costs	% Complete	Adv. Date	% Complete	Finish Date	Project Manager	Status	Design Consultant	Contractor
1	CP1308	**BNSF Utility Crossings Project:** This project will address utility crossings of the BNSF right-of-way that will be affected by the 3rd rail line that BNSF/Sound Transit plan to building in 2015. The project will also replace a storm drain pipe adjacent to the railroad tracks at 37th Street.	997,358 (Water) 517,688 (Sewer) 656,618 (Storm) 420,000 (Streets)		2,591,664	2,543,543	100%	Sep-14	100%	Apr-15	Sweeting	**Final payment underway.**	Parametrix	Pacific Civil & Infrastructure
2	CP1304	**37th St & B St NW BNSF Pre-Signal:** This project will complete improvements to the rail crossing at 37th Street NW and B Street NW to address safety concerns.	76,900 (Street)	307,550 (Federal)	384,450	383,379	100%	Dec-14	**90%**	Jun-15	Barba	Work is underway	KPG	Transportation Systems
3	CP1208	**Sewer Pump Station Improvements (Repair & Replacement Program):** This project will repair and modify existing sanitary sewer pump station facilities located at: F St SE, R St NE, 22nd St NE, Rainer Ridge, Valley Meadows, 8th St NE, Area 19, North taps, Peasley Ridge, Riverside, and Terrace View to address access, corrosion resistance, site security and new generators where needed.	1,350,953 (Sewer)		1,350,953	1,350,953	100%	Aug-14	**90%**	Jun-15	Chalmers	Work is underway.	Jacobs/Norton Corrosion	RL Alia
4	C512A	**Well 4 Improvements:** This project will construct a new building to house a standby generator and disinfection equipment.	1,378,589 (Water)		1,378,589	1,333,496	100%	Nov-14	**70%**	Sep-15	Wickstrom	Work is underway.	RH2	Gary Harper

COMMUNITY DEVELOPMENT AND PUBLIC WORKS DEPARTMENT - ENGINEERING GENERAL SERVICES DIVISION, CAPITAL PROJECT STATUS REPORT

Date: June 22, 2015

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5	CP1320	**M&O Storm Drainage Improvements:** This project will construct a new detention and treatment system for drainage at the M&O Facility and expand and improve the existing decant facility.	220,000 (Water) 200,000 (Sewer) 791,370 (Storm)	999,400 (Ecology Grant) 270,000 (Equip Rental)	2,480,770	2,397,306	100%	Dec-14	**80%**	Aug-15	Wickstrom	Work is underway.	Brown & Caldwell	SCI
6	C207A	**A Street NW Extension - Wetland Monitoring, Reporting and Planting:** This project will complete the on-going monitoring and reporting required by Permits for the Wetland Mitigation site related to the A Street NW Extension Project for 10 years. In addition, the project includes the 2nd Phase Planting at the site in Year 3.	750,136 (Streets)		750,136	749,349	100%	Dec-14	**50%**	Dec-15	Larson	Work is underway.	ESA	Native Green Landscape
7	CP0915	**Well 1 Improvements:** This project will rehabilitate Well 1 so that it can function at full capacity and complete modifications to the Howard Road Corrosion Control Facility.	3,287,466 (Water)		3,287,466	3,154,062	100%	Jan-15	**25%**	Mar-16	Vondrak	Work is underway.	Golder Associates	McClure & Sons
8	CP1122 (Phase 1A)	**30th Street NE Storm Improvements (Phase 1A):** This project will replace the 30-inch storm drainage line along 30th Street NE from the north end of the Airport to the Brannan Park Storm Pump Station to address localized flooding issues. Phase 1A will construct the storm drainage line from the Airport to approximately I Street NE. The 1A and 1B budget and anticipated costs are listed here until the costs can be refined and differentiated between the two phases.	2,206,817 (Storm) 295,000 (Streets)		2,501,817	2,474,669	100%	Feb-15	**40%**	Nov-15	Truong	Work is underway.	Otak	**RL Alia**

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9	CP1118	**Auburn Way South Pedestrian Improvements - Dogwood to Fir Street:** This project will construct new sidewalks, street lighting system, a designated mid-block crosswalk and median at Fir Street, removal of existing utility poles and undergrounding of the associated facilities, and a u-turn at Fir Street. This project also includes a public education element for pedestrian safety. This project is planned to be constructed concurrent with project CP1119.	185,459 (Street) 134,973 (Water)	770,604 (State) 100,000 (Federal) 330,000 (MIT) 129,841 (Century Link) 74,009 (Comcast) 107,750 (WSDOT)	1,832,636	1,740,750	100%	Jan-15	**15%**	Dec-15	Sweeting	Work is underway.	CH2MHill	Stan Palmer
10	CP1119	**Auburn Way South Corridor Improvements - Fir St. SE to Hemlock St. SE:** This project will widen AWS between Fir and Hemlock Streets from 3 lanes to 5 lanes and includes new sidewalks, street lighting system, removal of existing utility poles and undergrounding of the associated facilities, bus pull-outs, and improvement of the Hemlock St. intersection to include u-turns and a new traffic signal. This project is planned to be constructed concurrent with project CP1118.	848,090 (Street) 35,000 (Water) 17,428 (Sewer)	2,425,402 (TIB) 836,600 (MIT) 160,958 (Century Link) 76,116 (Comcast) 116,038 (WSDOT)	4,515,632	4,386,036	100%	Jan-15	**15%**	Dec-15	Sweeting	Work is underway.	CH2MHill	**Stan Palmer**

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Date: June 22, 2015

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11	CP0765	**Lakeland Hills Reservoir Improvement:** This project will provide various improvements at the reservoir, including painting, seismic upgrades, and facility modifications.	1,758,109 (Water)		1,758,109	1,758,109	100%	Feb-15	**1%**	**Dec-15**	Larson	**Work is underway. Finish date extended to allow for procurement of long lead time items.**	Gray & Osborne	**Paso Robles Tank**
12	CP1219	**Valley AC Watermain Replacement:** This project will repair or replace asbestos cement water lines along AWN, 49th and B St NW and at the M&O/Parks Maintenance area.	1,468,574 (Water)		1,468,574	1,326,892	100%	Mar-15	**1%**	Aug-15	Chalmers	Work is underway	N/A	**Pacific Coast General**
13	CP1109	**2011 Storm Pipeline Repair and Replacement, Phase 2:** This project will construct storm drainage improvements on Hi-Crest Drive NW. The City is also designing and constructing the relocation of a Lakehaven Utility District (LUD) Watermain that is in conflict with the storm improvements, at LUD's expense.	**513,471 (Storm) 430,732 (Lakehaven)**		**944,203**	**922,329**	**100%**	Jun-15		Dec-15	Barba	**Construction contract is currently being advertised for bids. Bid opening scheduled for June 25th. Budget and estimated costs updated.**	N/A	

COMMUNITY DEVELOPMENT AND PUBLIC WORKS DEPARTMENT - ENGINEERING GENERAL SERVICES DIVISION, CAPITAL PROJECT STATUS REPORT

Date: June 22, 2015

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14	CP1202	**AWS Flooding Phase 2:** This project will construct conveyance improvements on 17th Street SE from A Street SE to K Street SE and increase the capacity of the existing detention pond located on A Street SE. The project will also replace sewer and water facilities adjacent to the storm drain line.	2,156,168 (Storm) 900,000 (Water) 767,266 (Sewer)		3,823,435	**3,884,531**	**100%**	Jun-15		Dec-15	Wickstrom	**Construction contract is currently being advertised for bids. Bid opening scheduled for June 25th. Estimated costs updated.**	N/A	
15	CP1412	**Auburn Community/Youth Center:** This project will construct a new community/youth center at the Les Gove Community Campus.		6,000,000 (Parks Fund) 3,000,000 (Grant)	9,000,000	**8,913,941**	**100%**	Jun-15		Jun-16	Dore (Sweeting)	**Construction contract is currently being advertised for bids. Bid opening scheduled for July 7th. Estimated costs updated.**	ARC	
16	MS1503	**M&O Building Roof Retrofit:** This project will install a roof retrofit system for the aging roof at the M&O Building.		170,000 (Facilities)	170,000	100,000	30%	Jun-15		Sep-15	Barba	Design work is underway.		

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17	CP1122 (Phase 1B)	**30th Street NE Storm Improvements (Phase 1B):** This project will replace the 30-inch storm drainage line along 30th Street NE from the north end of the Airport to the Brannan Park Storm Pump Station to address localized flooding issues. Phase 1B will construct the storm drainage line from I Street NE to the Brannan Park Storm Pump Station. The 1A and 1B budget and anticipated costs are listed under Phase 1A until the costs can be refined and differentiated between the two phases.	700,000 (Storm)		700,000	1,312,000	15%	TBD		TBD	Truong	Pre-design feasibility analysis work is underway.	Otak	
18	CP1411	**MIT Master Meters:** This project will install master meters on MIT Services in the reservation area on Auburn Way South.	480,000 (Water)		480,000	480,000	29%	TBD		TBD	Chalmers	Coordination with the Muckleshoot Indian Tribe (MIT) is underway to secure easements.	N/A	
19	CP1316	**East Ridge Manor Storm Improvements:** This project will complete improvements to the East Ridge Manor storm system in the Lea Hill area.	1,120,000 (Storm)		1,120,000	1,110,000	20%	TBD		TBD	Chalmers	Evaluation of design alternatives is underway.	Brown and Caldwell	

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20	CP1406	**West Main Street Traffic Signal Upgrades:** This project will reconstruct the existing signals at C Street SW and Main Street and at Main Street and Auburn Ave.	465,000 (Street)		465,000	465,000	**30%**	Jan-16		Jun-16	Barba	Design is underway.	N/A	
21	CP1312	**Storm Drainage Pipeline Repair and Replacement:** This project will replace and/or repair aging and damaged storm lines throughout the City.	333,000 (Storm)		333,000	333,000	30%	Mar-16		Jul-16	Wickstrom	Design is underway.	N/A	
22	CP1417	**West Hill Springs Improvements:** This project will add an automatic shutdown/diversion if disinfection system fails, add a screen or a Tide-flex valve to the overflow at the site, and evaluate site stabilization.	605,000 (Water)		605,000	605,000	0%	Jun-16		Nov-16	Barba	Consultant contract negotiations underway.	**MSA**	
23	C222A	**277th - Auburn Way North to Green River Bridge:** This project will complete the widening of S 277th from the intersection of Auburn Way North to L Street NE, including the construction of a pedestrian trail and relocation of the floodway along S 277th.	989,185 (Street)	1,020,700 (Federal) 2,300,000 (Developer) 4,000,000 (TIB)	8,309,885	8,309,885	**60%**	Jan-16		Mar-17	Vondrak	Design is underway. Environmental documents being prepared.	Parametrix	

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24	CP1218	**Auburn Way South Corridor Safety Improvements (Muckleshoot Plaza to Dogwood Street SE):** This project will construct corridor improvements to AWS between Muckleshoot Plaza and Dogwood Street SE. Improvements include designated u-turns, access management, driveway consolidation, addition of a 2nd left turn lane from eastbound AWS into the MIT Casino, bus pull-outs, medians, signal improvements, and sidewalks.	252,684 (Street) 60,000 (Water)	2,333,108 (Federal) 306,674 (WSDOT Overlay Agreement)	2,952,465	3,363,238	**37%**	Mar-16		Mar-17	Larson	Design is underway. Value engineering is currently underway to find ways to bring anticipated construction costs within budget. Opportunities for additional grant funds are also being pursued. Coordinating with the Muckleshoot Indian Tribe on design issues.	CH2MHill	
25	CP1415	**West Main St Multi-Modal Corridor and ITS Improvements:** This project will repurpose the existing W Main St between W Valley Highway and the Interurban Trail. The project will also provide Intelligtent Transportation System (ITS) improvements along W. Main St., West Valley Hwy, 15th St. SW, and C St. SW.	676,060 (Streets)	3,774,340 (Federal)	4,450,400	4,450,400	**5%**	Apr-16		Dec-16	Truong	Design work is underway.	CH2MHill	
26	CP1107	**Fulmer Wellfield Improvements:** This project will be done in phases. The first phase 1A will complete investigation of the Fulmer Wellfield area to determine the required analysis and drilling program needed to utilize the full water rights. Phase 1B will complete a drilling and testing program as well as an alternatives analysis. Phase 2 will complete the physical improvements.	1,750,000 (Water)		1,750,000	533,294 (Phase 1) 1,030,358 (Phase 2)	85%	N/A		TBD	Fenhaus	Consultant design work is underway.	Golder Associates	

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27	C229A	**BNSF/EVH Pedestrian Undercrossing:** This project will conduct a feasibility study for a pedestrian crossing of East Valley Highway (A St SE) and the BNSF rail tracks just north of the White River.	313,329 (Streets)		313,329	313,329	**95%**	N/A		N/A	Truong (Sweeting)	Feasibility study underway.		
28	CP0767	**Mohawks Plastics Site Mitigation Monitoring:** This project is an annual level of effort to complete the required monitoring for the mitigation site.		25,000 (TIF)	25,000	25,000	N/A	N/A	N/A	N/A	Larson	**Monitoring work in progress (Year 6 of 10 required for wetland mitigation)**	Soundview	
29	C410A	**S 277th St Reconstruction Wetland Mitigation Improvements:** This project will complete wetland mitigation enhancements at the S 277th wetland mitigation sites.		55,000	55,000	55,000	100%		100%		Larson	**Monitoring work in progress. Actively seeking mitigation acceptance from Corps to end monitoring period.**		
30	CP1416	**F St SE Non-motorized Improvements:** This project will reconstruct F St SE from 4th St SE to Auburn Way South, including adding new sidewalks, curb and gutter, bike lanes, wayfinding signage, street lighting, streetscape elements, and safety improvements, and will include a bike share program with bike boulevard components. Some ROW acquisition is necessary.	130,000 (Streets) 100,000 (Water) 24,000 (Sewer)	520,000 (Federal)	774,000	2,727,000	0%	Dec-16		Nov-17	Wickstrom	Consultant contract negotiations in process.	Jacobs	

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31	CP1507	**Auburn Way North Grind And Overlay Project:** This project will rehabilitate and preserve the existing pavement on Auburn Way North between 22nd St NE and 45th St NE.	972,500 (Streets) 42,500 (Storm) 75,000 (Sewer)	967,500 (Federal)	2,057,500	2,057,500	**2%**	Apr-16		Oct-16	Chalmers	Pre-design work underway.		
32	CP1502	**37th St and A St SE Traffic Signal:** This project will improve the safety at the intersection by installing a traffic signal, improving ADA ramps, widening the northeast corner of the intersection for a future u-turn, and pavement restoration.	142,240 (Streets)	792,260 (Federal)	934,500	934,500	0%	Nov-16		Jun-17	Barba	**Consultant selection underway.**		
33	CP1501	**Citywide Traffic Signal Safety Improvements:** This project will implement low-cost traffic signal safety improvements at various intersections by installing flashing yellow arrow signals, auxiliary signal heads, and backplates.	32,600 (Streets)	412,575 (Federal)	445,175	445,175	0%	Dec-15		Aug-16	Chalmers	Design work is underway.		
34	CP1511	**M Street SE Storm - 3rd St SE to E. Main St:** This project will replace the existing 12 inch storm line along M St SE from 4th St SE to E Main St to alleviate downstream flooding issues.	430,000 (Storm)		430,000	430,000		**Mar-16**	0%	**Sep-16**	Larson	**Project being initiated. Schedule updated.**		

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35	CP1512	**2015 Sanitary Sewer Repair and Replacement:** This project will replace and/or repair aging and damaged sewer systems through out the City.			1,300,000	1,300,000	0%	**Apr-16**	**Nov-16**	TBD	Truong	**Project being initiated. Schedule updated.**	N/A	
		SOS Program												
36	CP1402	**2014 Citywide Pavement Patching and Overlay Project:** This project will complete pavement patching and overlay treatments on arterial, collector and local roadways for the purpose of pavement preservation through the City.	2,280,629 (105 Fund) 270,000 (SOS)	110,000 (Icon) 12,350 (Marchini Meadows)	2,672,979	1,720,442	100%	Jan-15	**99%**	Aug-15	Carter	**Punchlist work is underway.**	N/A	ICON Materials
37	CP1323	**2014 Local Street Reconstruction Project:** This project will complete the reconstruction of the following local roadways: K St NE - East Main to 4th St NE H St SE & 19th St SE - 21ST St SE to 17th St SE 24th St SE - M St SE to R St SE	1,668,584 (SOS) 449,438 (Water) 118,801 (Sewer)		2,237,323	2,214,183	100%	Jun-14	**100%**	Feb-15	Carter	**Contract Complete**	Jacobs	Rodarte
38	CP1414	**2015 Local Street Reconstruction Project:** This project will complete the reconstruction of the following local roadways: 3rd St NE between AWN and Auburn Ave, and 200ft east of Auburn Way to D St NE 7th St SE between A St SE and AWS D St SE between AWS and 12th St SE	2,475,000 (SOS) 750,000 (Water) 500,000 (Sewer)		3,725,000	**2,729,751**	100%	May-15		**Oct-15**	Carter	**Contract awardedd to Titan. Pre-construction conference scheduled for June 16th.**	Jacobs	**Titan**

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39	CP1506	**2015 Pavement Patching and Overlay Project:** This project will complete the patching and/or overlay of the following streets: C St SW between SR-18 and 15th St SW, M St SE between 8th St SE and 12th St SE, B St NW between 30th St and 37th St NW, 104th Ave SE between Lea Hill Road and Green River Road, SE 304th St between 124th Ave SE and 132nd Ave SE, 113th Ave SE & 114th Ave SE, **F St SE from 29th St SE to 21st St SE, S 300th St from 58th Pl S to 64th Ave S, and Mountain View Dr from S 331st ST to West Valley Highway.**	400,000 (SOS) 1,700,000 (Streets) 600,000 (REET)	80,000 (Icon)	2,180,000	**2,623,000**	**85%**	Jun-15		Oct-15	Carter	**Design is underway. Budget, cost and scope updated to reflect REET funds allocated to the project.**		
		2014 SOS Active Project Totals		-	1,938,584	1,938,584								
		2014 & 2015 TOTAL ACTIVE SOS PROJECTS		**-**	**4,813,584**	**4,813,584**								
		2015 COMPLETED CAPITAL PROJECTS TOTAL			**14,058,000**	**13,518,989**								
		ACTIVE CAPITAL PROJECTS TOTAL			**76,484,272**	**78,770,956**								