

**Special City Council Meeting
June 26, 2023 - 5:30 PM
City Hall Council Chambers
AGENDA**

I. CALL TO ORDER

II. LAND ACKNOWLEDGEMENT

We would like to acknowledge the Federally Recognized Muckleshoot Indian Tribe, the ancestral keepers of the land we are gathered on today. We thank them for their immense contributions to our state and local history, culture, economy, and identity as Washingtonians.

A. PUBLIC PARTICIPATION

1. Public Participation

The Auburn Special City Council Meeting scheduled for Monday June 26, 2023 at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen to the meeting by phone or Zoom, please call the below number or click the link:

Telephone: 253 205 0468

Toll Free: 888 475 4499

Zoom: <https://us06web.zoom.us/j/82534757202>

B. Pledge of Allegiance

C. Roll Call

III. ANNOUNCEMENTS, MAYOR'S PROCLAMATIONS, AND PRESENTATIONS

A. Capital Projects Status Report and Feature Project (Gaub)

B. Storm Drainage Comprehensive Plan Update – Policy Review (Gaub)

IV. APPOINTMENTS

A. Junior City Council

City Council to approve the appointment of Patricia Amadeo and Osiris Romero-Caldera to the Auburn Junior City Council for a two year term expiring August 31, 2024

(RECOMMENDED ACTION: Move to approve the appointment of Patricia Amadeo and Osiris Romero-Caldera to the Auburn Junior City Council for a two year term expiring August 31, 2024)

B. Urban Tree Board

City Council to approve the appointment of Todd Beals to the Urban Tree Board for a three year term expiring December 31, 2025

(RECOMMENDED ACTION: Move to approve the appointment of Todd Beals to the Urban Tree Board, for a three year term to expire December 31, 2025.)

V. AGENDA MODIFICATIONS

VI. CITIZEN INPUT, PUBLIC HEARINGS AND CORRESPONDENCE

A. Public Hearings

1. Public Hearing for 2024-2029 Transportation Improvement Program (Gaub)

City Council to conduct a Public Hearing to consider the 2024-2029 Transportation Improvement Plan

B. Audience Participation

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided.

1. The public can participate in-person or submit written comments in advance.

Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 5:00 p.m. on the day of the scheduled meeting and must be 350 words or less.

Please mail written comments to:
City of Auburn
Attn: Shawn Campbell, City Clerk
25 W Main St
Auburn, WA 98001

Please fax written comments to:
Attn: Shawn Campbell, City Clerk
Fax number: 253-804-3116

Email written comments to:

publiccomment@auburnwa.gov

If an individual requires an accommodation to allow for remote oral comment because of a difficulty attending a meeting of the governing body, the City requests notice of the need for accommodation by 5:00 p.m. on the day of the scheduled meeting. Participants can request an accommodation to be able to provide remote oral comment by contacting the City Clerk's Office in person, by phone (253) 931-3039, or email to publiccomment@auburnwa.gov

C. Correspondence

VII. COUNCIL AD HOC COMMITTEE REPORTS

Council Ad Hoc Committee Chairs may report on the status of their ad hoc Council Committees' progress on assigned tasks and may give their recommendation to the City Council, if any.

1. Finance Ad Hoc Committee (Chair Baldwin)

VIII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

- A. Claims Vouchers (Thomas)

Claims voucher list dated June 14, 2023 which includes voucher number 472193 through 472376, in the amount of \$4,450,661.68 and three wire transfers in the amount of \$960,854.89

- B. Payroll Voucher (Thomas)

Payroll check numbers 539494 through 539497 in the amount of \$76,568.21, electronic deposit transmissions in the amount of \$2,739,728.14 for a grand total of \$2,816,296.35 for the period covering June 1, 2023 to June 14, 2023

(RECOMMENDED ACTION: Move to approve the Consent Agenda.)

IX. UNFINISHED BUSINESS

X. NEW BUSINESS

XI. RESOLUTIONS

- A. Resolution No. 5718 (Comeau)

A Resolution authorizing the Mayor to lease a portion of the City's Game Farm Park Administration Building to the Washington State Department of Fish and Wildlife

(RECOMMENDED ACTION: Move to approve Resolution No. 5718.)

- B. Resolution No. 5720 (Gaub)

A Resolution approving and adopting the 2024-2029 Transportation Improvement Program of the City of Auburn

(RECOMMENDED ACTION: Move to approve Resolution No. 5720.)

C. Resolution No. 5722 (Hay)

A Resolution authorizing the Mayor to sign the King County Regional Interlocal Agreement enabling the City to receive its share of the Opioid Settlement Funds

(RECOMMENDED ACTION: Move to approve Resolution No. 5722.)

D. Resolution No. 5723 (Hay)

A Resolution authorizing the Mayor to sign the Pierce County Regional Interlocal Agreement enabling the City to receive its share of the Opioid Settlement Funds

(RECOMMENDED ACTION: Move to adopt Resolution No. 5723.)

E. Resolution No. 5724 (Comeau)

A Resolution authorizing the Mayor to execute a lease agreement between the City of Auburn and the City of Federal Way for a portion of the City's Game Farm Park Administration Building

(RECOMMENDED ACTION: Move to approve Resolution No. 5724.)

XII. MAYOR AND COUNCILMEMBER REPORTS

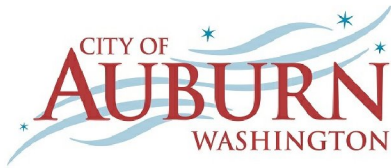
At this time the Mayor and City Council may report on significant items associated with their appointed positions on federal, state, regional and local organizations.

A. From the Council

B. From the Mayor

XIII. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.aubumwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Capital Projects Status Report and Feature Project (Gaub)

Date:

June 20, 2023

Department:

Public Works

Attachments:

[Capital Projects Status Report](#)
[Presentation](#)

Budget Impact:

Current Budget: \$0
Proposed Revision: \$0
Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

The purpose of this discussion is to inform the Council and Public of the overall status of the City's Capital Project program managed by the Engineering Services Division of Public Works and to present the 2023 second quarter feature capital project, the Coal Creek Springs Rehabilitation Project (Project No. CP2209). This Project will replace the section of water main underneath the White River utilizing a pedestrian/utility bridge over the White River. The new water main will be secured to the underside of the bridge. The bridge will be located between Game Farm Park and Game Farm Wilderness Park. In addition to providing a non-motorized connection between the two parks, the bridge will also provide flexibility for potential future utility connections across the river if needed.

The Capital Project Group of Engineering Services is currently managing 34 projects, totaling approximately \$87 million in total project costs. Of these projects, 28 are in design and 6 are under construction. Within the next month, 5 projects that are currently in design are expected to enter the construction phase.

Reviewed by Council Committees:

Councilmember: Brown

Staff: Gaub

Meeting Date: June 26, 2023

Item Number: AN.1

Capital Project Status Report

Public Works Department - Engineering General Services Division

Construction Projects

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2121	Riverwalk Drive SE Non-Motorized Improvements In partnership with the MIT the project will complete the sidewalk gap along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. The project also include lighting and storm improvements and an RRFB at Howard Road.	\$2,710,472 (Includes State Grant and MIT Funds)	QTR 1 (JAN-MAR) 23	QTR 3 (JUL-SEP) 23	Aleksey Koshman	The construction work has been suspended for the procurement of long lead-time materials. It is anticipated that the work will resume in August 2023. The contractor may be onsite periodically to perform minor work activities.	HDR	Reed Trucking & Excavating
CP2003	2nd Street SE Preservation Project This project will reconstruct the pavement on 2nd Street SE between A Street SE and Auburn Way S. The project will also replace 450 feet of sewer main, construct new curb ramps, install new LED Street lighting, replace curb & gutter as needed, and upgrade drainage infrastructure as needed.	\$1,472,294 (Includes State Grant Funds)	QTR 2 (APR-JUN) 22	QTR 2 (APR-JUN) 23	Seth Wickstrom	Construction is nearly complete with minor corrections and work remaining.	N/A	Ceccanti, Inc.

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2102	4th Street SE Preservation This Project will replace pavement and utilities on 4th Street SE from Auburn Way South to L Street SE. The project will also include replacement of City utilities, removal of sidewalk obstructions, replacement of sidewalk and curb ramps as needed to address ADA requirements, street lighting, and other improvements.	\$6,680,404 (Includes State Grant Funds)	QTR 1 (JAN-MAR) 22	QTR 2 (APR-JUN) 23	Jeffrey Bender	Construction is complete. Project closeout is underway.	HDR	Reed Trucking & Excavating
CP2129	Auburn Way S (SR 164) Southside Sidewalk Construct approximately 1,700 feet of new sidewalk along the south side of Auburn Way S between Howard Road and the existing sidewalk that begins to the west of the intersection with Muckleshoot Plaza. The project will also install a rectangular rapid flashing beacon (RRFB) where Auburn Way S intersects Howard Rd (near Frugal's Restaurant).	\$933,385 (Includes State Grant and MIT Funds)	QTR 2 (APR-JUN) 23	QTR 4 (OCT-DEC) 23	Seth Wickstrom	Construction is underway.	N/A	Reed Trucking & Excavating

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2233	2023 Arterial Preservation Project The scope of work for this project involves replacing concrete pavement panels on 8th Street NE to correct settled and fractured pavement, installing additional concrete pavement panels to replace an existing asphalt patch, and limited curb and gutter replacement. Additionally, the project will implement maintenance of various arterial and collector streets by sealing newly formed cracks with bituminous crack sealing compound to prolong the life of the pavement and prevent water intrusion.	\$488,456	QTR 2 (APR-JUN) 23	QTR 3 (JUL-SEP) 23	Samim Qayoomi	Bids were opened on May 23, 2023. Evaluation of bids is underway.	N/A	TBD
CP1821	S. 277th St Wetland Mitigation Rehabilitation This project will address the loss of planting at the South 277th Street Corridor Stream and Buffer Mitigation Site, due to summer drought conditions and lack of irrigation. The work includes providing supplemental temporary irrigation, replanting native plants in sparsely vegetated areas, removing and disposing of invasive species, removing competing weeds, replenishing wood chip mulch, and replacing missing wooden split-rail fence rails due to vandalism.	\$260,691	QTR 2 (APR-JUN) 23	QTR 3 (JUL-SEP) 23	Samim Qayoomi	The contractor recently completed planting.	N/A	AtWork Commercial Enterprise, LLC

Design Projects

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP1603	Coal Creek Springs Transmission Main Repair The project will construct a second, parallel transmission pipeline over the White River suspended from a new pedestrian bridge, inspect the existing steel transmission main for possible leaks and repair the leaks, if any.	\$5,315,176	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 24	Seth Wickstrom	Design is complete and the design team is finalizing the construction plans and other contract documents. Environmental and land use permitting process is nearly complete.	Jacobs	TBD
CP1622	Auburn Way South Improvements - Hemlock St SE to Poplar St SE Roadway widening to create a five-lane cross section with two general purpose travel lanes in each direction, and a two-way center left-turn lane. Additionally, curb and gutter, 10 foot sidewalks, illumination, transit stop improvements, storm water improvements, water main extension, and access management (where feasible) with accommodation for U-turns are proposed.	\$12,898,001 (Includes Federal Grant Funds)	QTR 2 (APR-JUN) 24	QTR 3 (JUL-SEP) 25	Jeffrey Bender	Design is underway and is 90% complete. Property acquisition process is underway.	Parametrix	TBD
CP2308	R Street SE/21st Street SE Roundabout The project will construct a single lane roundabout at the intersection of R Street SE and 21st Street SE.	\$2,110,000 (Includes Federal Grant Funds)	QTR 1 (JAN-MAR) 25	QTR 4 (OCT-DEC) 25	Kim Truong	Consultant selection process underway.	TBD	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2207	10th St NW/A Street NW Intersection Improvements The project will construct a new traffic signal at the intersection in place of the existing stop control on the 10th Street NW approach.	\$1,265,000	QTR 2 (APR-JUN) 23	QTR 4 (OCT-DEC) 23	Nahom Kahsay	Design is underway and is 60% complete.	N/A	TBD
CP2211	49th Street NE (Auburn Way N to D Street NE) The project will complete the buildout of 49th Street NE between Auburn Way N and D Street NE to complete the roadway cross section. The project will widen the roadway, where required, to provide a complete three lane section matching the existing cross section to the east of D Street NE.	\$1,027,000	QTR 1 (JAN-MAR) 24	QTR 4 (OCT-DEC) 24	Steven Sturza	Design is underway.	BCRA	TBD
CP2311	E Valley Hwy Widening The project will widen E Valley Hwy between Lakeland Hills Way and Terrace View Drive to a four-/five-lane roadway. The project will include a trail along the east side, lighting and storm improvements.	\$1,900,000 (Includes Federal Grant Funds)	QTR 2 (APR-JUN) 27	QTR 4 (OCT-DEC) 28	Lauren Kirk	Grant funding documents have been submitted to begin design work.	TBD	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2018	S. 330th St and 46th Place S Storm Improvements Relocate existing storm system located on private property, into approximately 350 linear feet of new 24-inch storm pipe within the public right-of-way. Improvements will include replacing existing outfall structure and connections of private drainage pipes.	\$689,051	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 23	Lauren Kirk	Environmental permitting process is underway.	N/A	TBD
CP2009	Rainier Ridge Pump Station This project will replace the Rainier Ridge Sewer Pump Station and its associated force main (approximately 725 ft).	\$4,850,109	TBD	TBD	Nahom Kahsay	Design is underway and is 30% complete	Kennedy Jenks	TBD
CP2022	Garden Avenue Realignment The project will create a new east/west connection between Garden Ave (102nd Ave SE) and 104th Ave SE and remove the existing Garden Ave connection to 8th St NE and replace it with a permanent cul-de-sac. The project will also demolish an existing building and acquire the ROW needed for the roadway. Utility improvements include storm drainage needed to support the roadway surface; approx. 1500 ft of new/replaced watermain; and approx. 220 ft of sewer line.	\$1,685,000	QTR 3 (JUL-SEP) 23	QTR 2 (APR-JUN) 24	Kim Truong	Design is underway and it is 85% complete. Property acquisition process is underway. Environmental permitting process is underway.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2021	Well 4 Facility Improvements The project includes a comprehensive investigation and evaluation of the well operation. The consultant design team has already determined that the soft starter settings needed to be adjusted for the generator to function as designed and a new VFD or generator are not needed. The team has also determined which aging mechanical and electrical components need to be replaced. The remaining scope of this project includes the replacement of these aging mechanical and electrical components.	\$1,227,791	QTR 4 (OCT-DEC) 23	QTR 2 (APR-JUN) 24	Nahom Kahsay	Design is underway and is 60% complete	Carollo	TBD
CP2110	Regional Growth Center Access Improvements The project would improve the 3rd Street NE/4th Street NE intersections with Auburn Ave and Auburn Way N. The project will improve non-motorized access and traffic operations and circulation. The project adds the northbound left-turn movements and a northbound/southbound crosswalk at 3rd St/Auburn Ave, and removes the split phase operations at 4th St/Auburn Way N.	\$3,924,026 (Includes Sound Transit Funds)	QTR 4 (OCT-DEC) 23	QTR 3 (JUL-SEP) 24	Seth Wickstrom	Design is underway and is 60% complete. Property acquisition process is underway.	TranspoGroup	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2107	PW M&O Facility Improvements Phase 1 This project will enclose the existing 8 bay fleet covered parking area by installing full height mechanically operated doors. This project will also expand the existing PW M&O main building for a new Central Stores. The existing building will be reconfigured to increase the fleet maintenance area. To accommodate the addition, an existing 8" watermain will need to be relocated and upsized (12") to improve fire flow to the building.	\$2,200,000	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 23	Lauren Kirk	Design is underway.	Page & Beard Architects	TBD
CP2116	R Street SE/29th Street SE Intersection Improvement The project will provide roadway improvements along R St SE from 33rd St SE to 22nd St SE. Improvements include adding a second southbound lane to address level of service deficiencies, street lighting and a non-motorized multi-use path. The project will also include underground utility work, as well as preservation of the project limits.	\$7,205,000	QTR 1 (JAN-MAR) 26	QTR 4 (OCT-DEC) 26	Kim Truong	Preliminary design concept is being developed.	HDR	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2117	A Street Loop The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE, which does not meet adopted LOS standards.	\$2,135,000 (Includes Federal Grant Funds)	QTR 3 (JUL-SEP) 23	QTR 3 (JUL-SEP) 24	Matt Larson	Design is complete and bid documents are being finalized. Property acquisition process is complete. Environmental and land use permitting process is complete.	Otak	TBD
CP2123	C Street SW Preservation This Project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). As part of the project, non-ADA compliant curb ramps and pedestrian push buttons will be upgraded, and c-curbing and vehicle detection loops will be replaced as needed. There are also, water, storm and sewer improvements along a portion of C St SW.	\$3,751,884 (Includes Federal Grant Funds)	QTR 4 (OCT-DEC) 23	QTR 3 (JUL-SEP) 24	Kim Truong	Design is underway and is 85% complete. Federal environmental permitting process is complete.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2201	Airport T-Hangar Upgrades Remove and replace the electric roll up canvas doors on the J Hangar row at the Auburn Municipal Airport. Enclose at least 1 row of the 4 existing "open" hangars (E through H Hangar rows) by installing partition walls and manual sliding doors. One additional row of the 4 existing "open" hangars rows will also be enclosed if the budget allows.	\$1,534,019	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 23	Seth Wickstrom	Design is underway and is 90% complete.	KPFF	TBD
CP2309	2023 City Safety Pedestrian Crossing Enhancements The project will install RRFBs at four locations around the City, at the SE 304th Street/116th Avenue intersection, on R Street SE to the north of 37th Street SE, at the S 296th Street/57th Place S intersection, and at M Street SE/33rd Street SE.	\$600,000	QTR 1 (JAN-MAR) 24	QTR 3 (JUL-SEP) 24	Jeffrey Bender	Design survey is complete. Design is underway.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2213	Runway and Taxiway Improvements and RSA Grading Rehabilitate the runway and taxiway pavement, upgrade taxiway lighting to LED, update lights on the side of the runway that provide guidance to pilots during decent, extend the safety area at the south end of the runway by regrading a small portion of the King County Park & Ride, and survey of existing facilities for the Airport Geographic Information System (AGIS) phase.	\$4,740,743 (Includes Federal & State Grant Funds)	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 23	Seth Wickstrom	Bids were opened on March 21, 2023. Apparent low bidder was Miles Resources. Award is pending Federal Aviation Administration's (FAA) review and award of the grant application.	Century West	Miles Resources (Pending)
CP2101	2023 Local Streets Preservation The project will design and construct the following: full-depth pavement replacement, grind/overlay, and utility improvements.	\$2,864,866 (Includes Federal Grant Funds)	QTR 1 (JAN-MAR) 24	QTR 4 (OCT-DEC) 24	Aleksey Koshman	Design is underway.	KPFF	TBD
CP2231	Lake Tapps Pkwy/SumnerTapps Hwy E Preservation The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit).	\$1,479,356 (Includes Federal Grant Funds)	QTR 3 (JUL-SEP) 23	QTR 1 (JAN-MAR) 24	Nahom Kahsay	Design is underway and is 90% complete.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2219	Reservoirs 4 and 8 Seismic Retrofits This project will install 4 seismic control valves at 4 of City of Auburn's reservoir sites. Furthermore, the air vents for 3 of the reservoirs will be retrofitted or replaced.	\$1,683,800 (Includes State Grant Funds)	QTR 1 (JAN-MAR) 24	QTR 3 (JUL-SEP) 24	Aleksey Koshman	Design is underway.	Parametrix	TBD
CP2234	Marchini Meadows Pond Upgrades Remove root intrusions on neighbor's property and build 10' max. height wall to provide maintainable slopes in the pond.	\$800,000	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 23	Steven Sturza	Design is underway and is 90% complete.	KPFF	TBD
MS2214	2023 CDBG Sidewalk Improvement ADA sidewalk improvements along 5th Street NE between A Street NE and B Street NE.	\$250,000 (Includes Federal/HUD Grant Funds)	QTR 3 (JUL-SEP) 23	QTR 4 (OCT-DEC) 23	Lauren Kirk	Design is underway and is 30% complete.	N/A	TBD
CP2313	Auburn Way South Roundabout Center Design This project will design of the landscape, lighting, irrigation, and structural installation of the Enhancements (artwork) to be installed in the center island of the roundabout. The City will install the Enhancements and construct improvements needed to accommodate the Enhancements as part of the project construction.	\$150,000	QTR 1 (JAN-MAR) 24	QTR 2 (APR-JUN) 24	Jeffrey Bender	Preliminary design concept is being developed. Interlocal Agreement for cost sharing with Muckleshoot Indian Tribe is being drafted.	Parametrix	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2318	SE 320th St Rechannelization The project will re-channelize SE 320th Street to remove the designated center left-turn lanes between 108th Ave SE and 110th Ave SE, converting the current three-lane section to a two-lane section with a 6' walkable shoulder on the north side of the street. Additional improvements are to include: • Installation of all-way stop control at the intersection of 108th Ave SE and SE 320th Street, with solar-powered beacons for the east and westbound approaches. • Mark a north-south crosswalk on the	\$80,000	QTR 3 (JUL-SEP) 23	QTR 3 (JUL-SEP) 23	Samim Qayoomi	Design is underway.	N/A	TBD
CP2317	2024 Neighborhood Improvements This project will construct neighborhood improvements intended to improve safety, accessibility, and non-motorized connectivity. The project includes installation of new street lighting, construction of new sidewalks, replacement of existing sidewalks, and implementation of traffic calming measures.	\$1,714,000	QTR 1 (JAN-MAR) 24	QTR 4 (OCT-DEC) 24	Aleksey Koshman	Design survey is underway.	N/A	TBD

Project Number	Project Name & Description	Current Budget	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2315	R Street SE Preservation - 33rd St SE to 37th St SE The project will provide roadway improvements along R St SE from 33rd St SE to 37th St SE. Improvements include grading and overlaying the roadway pavement, new street lighting, a non-motorized multi-use path, and associated underground utilities improvements.	\$775,000	QTR 1 (JAN-MAR) 24	QTR 3 (JUL-SEP) 24	Kim Truong	Design is underway and is 30% complete.	HDR	TBD
CP2125	D Street SE and 23rd Street SE Storm Improvements Project The purpose of this project is to eliminate localized flooding and make better use of available capacity in the 21st St SE Regional Infiltration Storm Pond by extending and connecting existing storm drainage infrastructure in the area south of 21st St SE at D Street SE and at K Street SE.	\$5,672,000 (Includes Federal Grant Funds)	QTR 3 (JUL-SEP) 23	QTR 2 (APR-JUN) 24	Lauren Kirk	Design is underway and is 60% complete.	Conсор	TBD

ENGINEERING SERVICES

CAPITAL PROJECT STATUS REPORT & FEATURE PROJECT

**JEFFREY BENDER,
SETH WICKSTROM
CITY COUNCIL SPECIAL MEETING
JUNE 26, 2023**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

CAPITAL PROJECTS – CURRENT STATUS

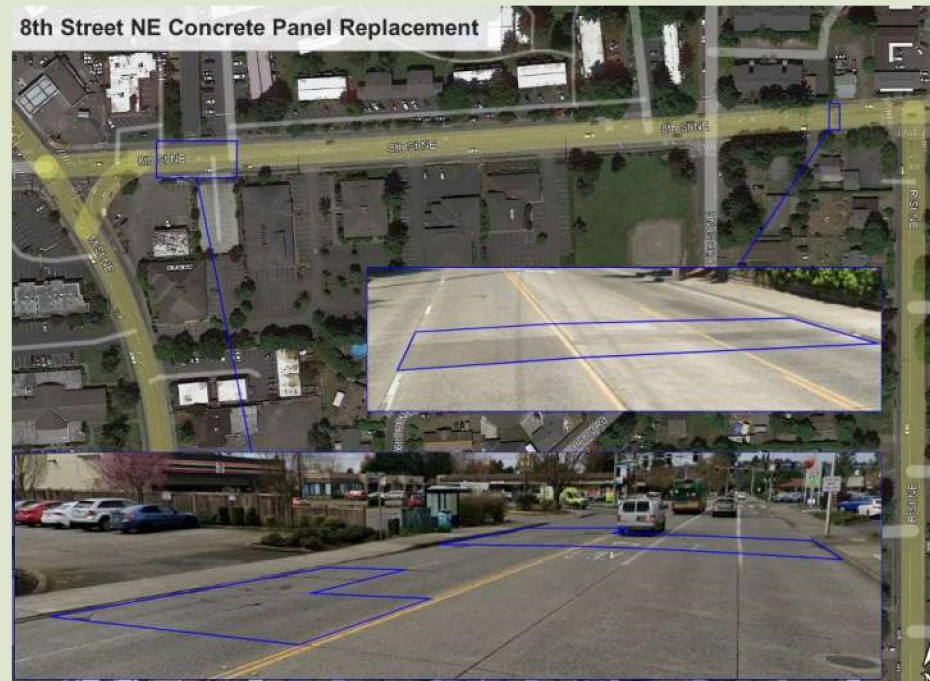
34 Active Capital Projects (Approximate total project value \$87 million)

- 28 in Design Phase (Approximate total project value \$74.5 million)
- 6 in Construction Phase (Approximate total project value \$12.5 million)

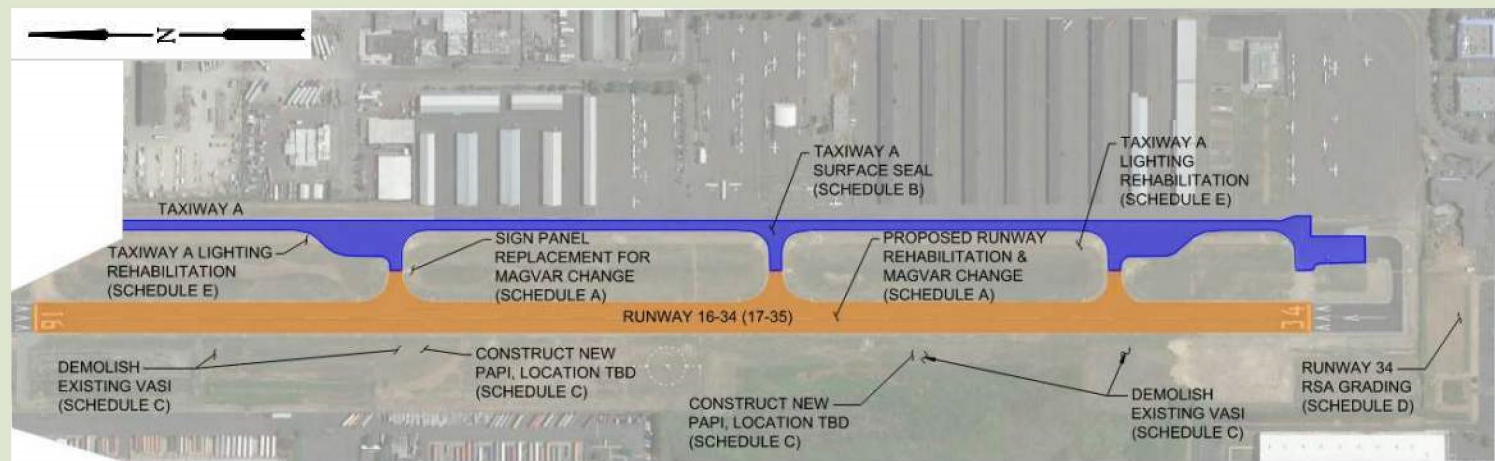
CP2233 ARTERIAL PRESERVATION



- Page 3 in CPS Report
- Replaces concrete road panels on 8th St NE near Harvey Rd and R St NE
- Crack seal several streets throughout the City
- Crack seal the airport taxiway
- Construction is anticipated to start in July 2023



CP2213 RUNWAY AND TAXIWAY IMPROVEMENT AND RSA GRADING



LEGEND

PROPOSED REHABILITATION



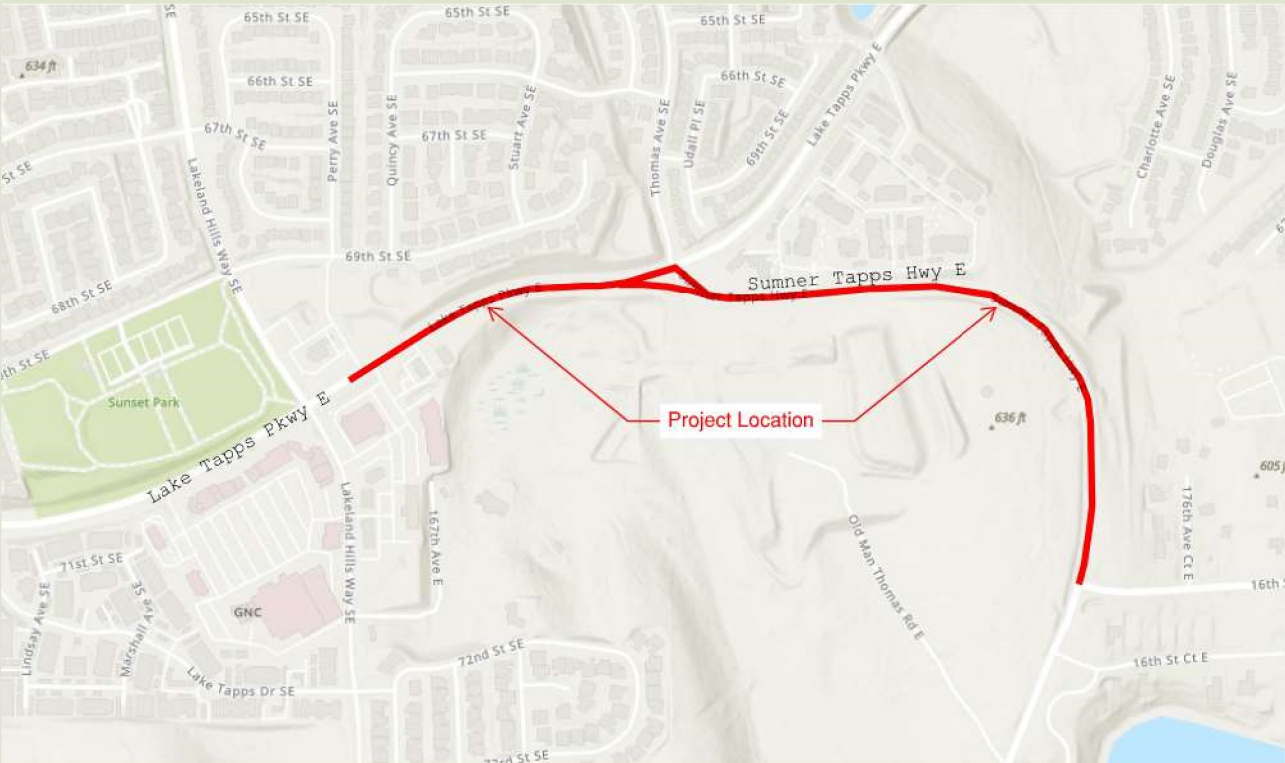
PROPOSED SURFACE SEAL



- Page 11 in CPS Report
- Rehabilitate the runway and taxiway pavement
- Upgrade the taxiway lighting
- Update the runway lighting
- A 30-day closure of the runway is anticipated to complete the work
- Construction is anticipated to start in August 2023

CP2231 LAKE TAPPS/SUMNER TAPPS PRESERVATION

- **Page 11 in CPS Report**
- **Asphalt restoration**
- **Replacement/Installation of Curb, Gutter and Sidewalk**
- **Replacement/Installation of Curb Ramps**
- **Channelization and Pavement Markings**
- **Construction is anticipated to start in September 2023**



FEATURE CAPITAL PROJECT:

COAL CREEK SPRINGS TRANSMISSION MAIN REPAIR (CP1603)

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

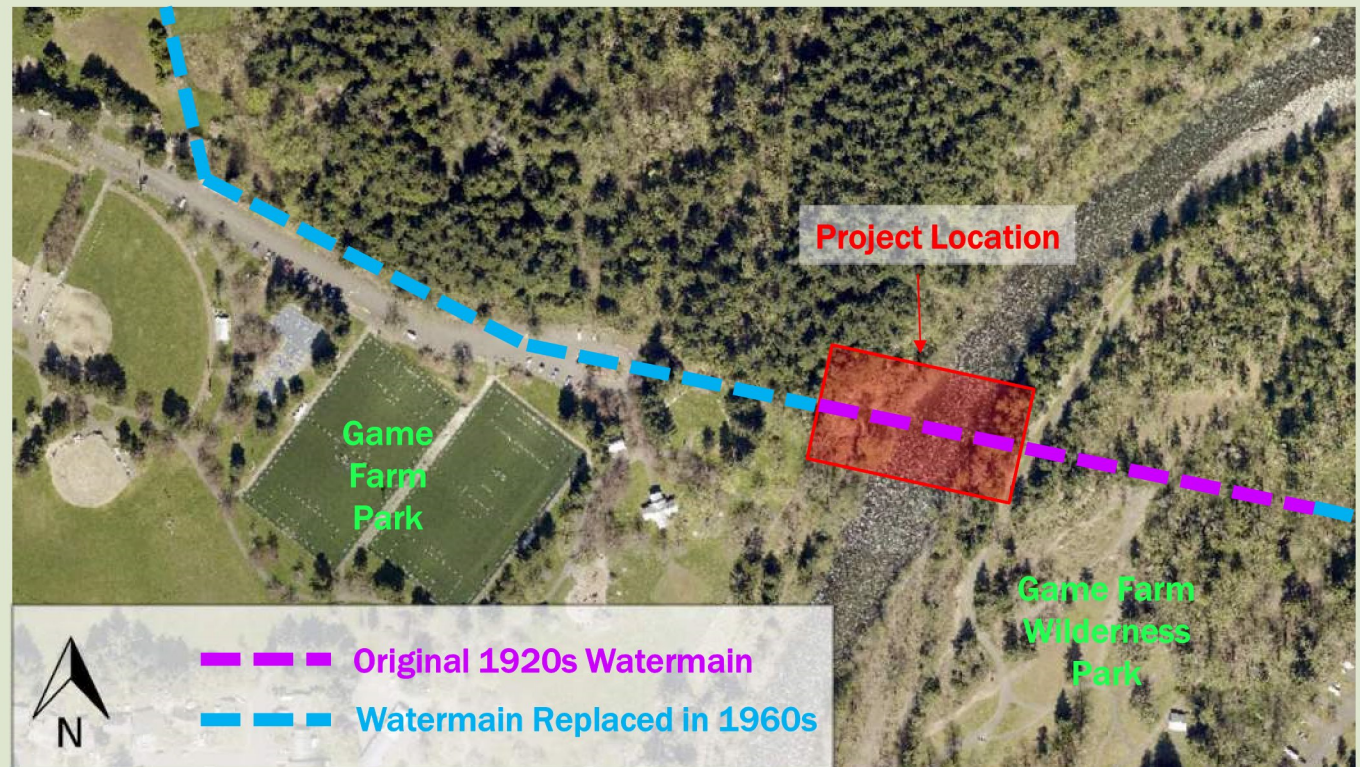
AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

6

VICINITY MAP & EXISTING CONDITIONS

- Coal Creek Springs (CCS) is the City's largest water source
- 24-inch water transmission main conveys water from CCS to City's treatment and storage facilities on the north side of the Green River
- Existing main under the White River is nearly 100 years old and has reached its useful life and is at risk of failure



PROJECT SCOPE

- Only replace the section of pipe underneath the White River
- Numerous alternatives were considered including:
 - Drilling underneath the river
 - Digging a trench through the river bottom
 - Lining the existing pipe
 - Installing a utility bridge over the river
- Determine bridge was most viable option and coordinated with numerous government agencies to minimize environmental impacts



(Photo of nearly 100-year old transmission main)

IMPROVEMENTS AND BENEFITS

- New utility bridge with pedestrian walkway on top
- New watermain will hang underneath walkway
- Extend existing paved trail systems in both parks to connect to the bridge
- Flexibility for future utility connections across river
- Minimize impacts to river and shoreline
 - Plant new trees and native vegetation in impacted areas
 - Large trees will be placed at side of river for fish habitat



(Photo of similar bridge being installed)

PROJECT SCHEDULE & FUNDING

Parks (321 Fund)	\$210,000
Water (460 Fund)	\$1,170,510
Drinking Water State Revolving Fund Loan	<u>\$3,934,666</u>
Total	\$5,315,176

Design & Permitting
*Complete
June 2023*



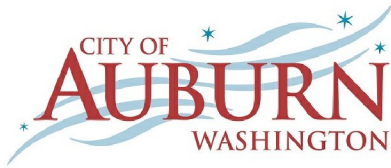
Advertise & Award
June/July 2023



Construction
*August 2023 thru
Fall 2024*

FEATURED CAPITAL PROJECTS

Questions?



AGENDA BILL APPROVAL FORM

Agenda Subject:

Storm Drainage Comprehensive Plan Update – Policy Review
(Gaub)

Date:

June 20, 2023

Department:

Public Works

Attachments:

[Presentation](#)

[Draft Chapter 3 of Plan](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

The City is updating the Storm Drainage Comprehensive Plan (Plan) in coordination with the update of City's overall Comprehensive Plan. The purpose of the Plan is to guide the City with respect to future activities and improvements for the Storm Drainage Utility.

The purpose of this discussion is to provide Council with the staff recommended policies to be incorporated into the Plan. The policies are the foundation of the Plan and outline how the storm drainage utility should be operated and maintained and are grouped within goal statements that are headlined under the following categories:

- System Planning
- Operations and Maintenance
- Fiscal Responsibility
- Environmental and Regional Coordination

Staff will review the recommended policies as provided in the attachment with specific focus on the additions, changes and removals from the previous Plan.

Reviewed by Council Committees:

Councilmember: Brown

Staff:

Gaub

Meeting Date: June 26, 2023

Item Number:

AN.2

ENGINEERING SERVICES

STORM DRAINAGE COMPREHENSIVE PLAN POLICY REVIEW

TIM CARLAW, STORM DRAINAGE ENGINEER
RYAN VONDRAK, UTILITIES ENGINEERING MANAGER
CITY COUNCIL SPECIAL MEETING
JUNE 26, 2023

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

COUNCIL SCHEDULE OVERVIEW

April 10,
2023

- City Comprehensive Plan Overview

June 26,
2023

- General Storm Drainage Policies Review & Discussion

2023 Date
TBD

- Draft Plan Discussion

2024 Date
TBD

- Final Draft Review & Discussion
- Resolution for adoption

SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

GOALS – POLICIES

Goals

- Broad statements indicating a general aim or purpose to be achieved.

Policies

- Topic-specific statement providing guidelines for current and future decision-making.
- Indicates a clear commitment of the local legislative body.

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GOALS – POLICIES

■ Policy Format

1. Goal Statements

2. Policies Reflecting Goal Statements

Fiscal Responsibility

Goal 3: Responsibly manage funds, employ best business practices, and operate the utility in a cost effective manner.

Policy 3.1	Appropriate rates and system development charges shall be assessed and periodically updated to fund the ongoing maintenance, operation, and capital expenditures of the utility. [ACC 13.48.060]
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SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

STORM DRAINAGE UTILITY INTRODUCTION

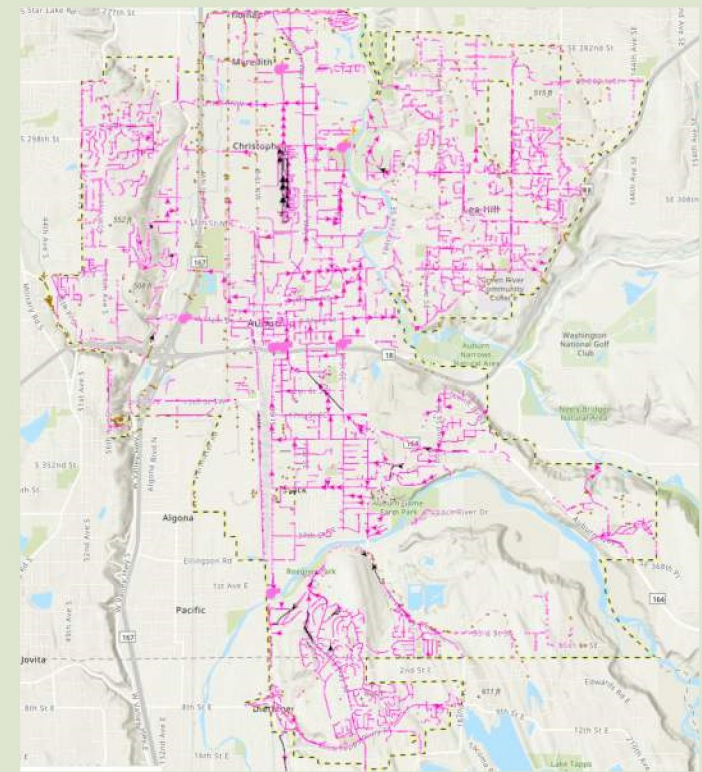
- Washington State Dept of Ecology regulates condition of stormwater runoff, both in quality (cleanliness) and quantity (volume)
- City uses a network of pipes, channels, ponds, and vaults to manage stormwater
- After collection and treatment, stormwater is discharged to our rivers and creeks or infiltrated into the ground



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STORM DRAINAGE UTILITY INTRODUCTION

- 240 Miles pipe
- 40 Miles of ditches
- 10,275 Catch Basins
- 3,025 Manholes
- 167 Stormwater Ponds
- 7 Pump Stations



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STORM DRAINAGE GOAL CATEGORIES

■ System Planning

- Goal 1 – Employ recognized best business practices resulting in creating a sustainable, efficient and cost-effective operation of the Storm Drainage utility.

■ Operations and Maintenance

- Goal 2 – Maintain existing infrastructure and ensure facilities are reliable and operational now and into the future.

■ Fiscal Responsibility

- Goal 3 – Responsibly manage funds, employ best business practices, and operate the utility in a cost-effective manner.

■ Environment and Regional Coordination

- Goal 4 – Work to protect the natural environment within the city and contribute to preservation of natural resources throughout the region.

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POLICIES REVIEW

■ Significant Changes Made from Previously Adopted Plan

1. Removed Policies
2. New Policies
3. Combined/Moved Policies
4. Simplified Policy Language

REMOVED POLICIES

- **CF-43** – The City shall encourage the use of regional-scale water quality and quantity control facilities as a means of controlling drainage and flood waters.
- **CF-44** – Wherever possible, regional detention facilities should be utilized as a multifunctional community resource. When selecting a site and designing a regional storm drainage facility, the City should consider other public benefits such as recreational, habitat, cultural, educational, open space and aesthetic opportunities.

REMOVED POLICIES (CONT)

- **CF-48 – In selecting the preferred Comprehensive Storm Drainage Plan sub-basin alternative for implementation by the City’s storm drainage utility, the City shall consider the following factors:**
 1. The most efficient and cost-effective means of serving a sub-basin or combination of sub-basins
 2. The ability of the alternative to implement source control best management practices and to avoid or mitigate environmental impacts, such as impacts to existing wetlands, and the degree to which the alternative promotes water quality treatment and protects aquatic and riparian habitat
 3. Consistency with Comprehensive Storm Drainage Plan policies and recommendations and compatibility with stormwater improvement policies and recommendations presented in other regional stormwater plans
 4. Restrictions or constraints associated with receiving waters
 5. The ability to develop a multiuse facility
 6. The degree to which the alternative preserves, increases, and is compatible with existing open space
 7. Consistency with existing and future planned development
 8. The advantages and disadvantages of storage versus conveyance while ensuring adequate treatment for water quality treatment
 9. The degree to which the alternative preserves and enhances existing native vegetation and existing drainage courses
 10. The alternative’s effectiveness at reducing the flood hazard impacts that would result from the 25-year design storm event

REMOVED POLICIES (CONT)

- **Policy 19** – The City shall place emphasis on onsite approaches such as LID as the first consideration for runoff and pollutant load reduction for new development and redevelopment.
- **Policy 20** – The City shall seek to evaluate Storm Drainage Utility activities to emphasize sustainability.

REMOVED POLICIES (CONT)

- **Policy 25 – The City shall seek to track the cost of claims as a metric.**
- **Policy 27 – The City shall seek to evaluate and strive to maintain customer satisfaction with Storm Drainage Utility service delivery.**

NEW POLICIES

Goal 1 – System Planning

- **Policy 1.6 – Review complaints/citizen reports and claims made against the City and make improvements as required.**

NEW POLICIES (CONT)

Goal 2 - Operations and Maintenance

- **Policy 2.2** – The City's storm drainage utility shall be responsible for implementation, maintenance, and operation of the City's public storm drainage system. Storm systems serving City owned properties managed by other departments and/or divisions of the City that are not part of the public storm drainage serving the public right-of-way (e.g., Parks, Arts & Recreation, Administration – Facilities, Public Works – Airport) shall be responsible for their own maintenance and upkeep.

NEW POLICIES (CONT)

- **Policy 2.7 – Investigate all customer service calls within 24 hours and record results in the computer maintenance management system (CMMS).**

NEW POLICIES (CONT)

Goal 3 - Fiscal Responsibility

- **Policy 3.2 – Manage the Storm Drainage Utility funds and resources in a professional manner in compliance with applicable laws, regulations, and City financial policies, which requires ongoing monitoring of revenues and expenses in order to make prudent business decisions and report to City officials, as needed, regarding the status of utility operations.**

NEW POLICIES (CONT)

- **Policy 3.7 – The City shall pursue opportunities to secure grants and other revenue partnerships to fund storm drainage program needs.**
- **Policy 3.8 – Maintenance intensive drainage facilities should not be owned, operated, or maintained by the utility.**

COMBINED POLICIES

Goal 1 - System Planning

- **Policy 1.2 – The City shall seek to manage stormwater runoff within the public Right Of Way (ROW):**
 - to provide access to and functionality of critical services.
 - to preserve mobility on major transportation routes (i.e., arterial roads) and residential roads.
 - to protect real property structures (e.g., residences and businesses.)

COMBINED POLICIES (CONT)

- **Policy 1.5** The City will maintain an asset database to be used in prioritizing asset maintenance and repair and replacement activities. The database includes asset age and material information, and will be validated and updated through inspections, records review and other available information.

COMBINED POLICIES (CONT)

Goal 2 - Operations and Maintenance

- **Policy 2.4 – The City shall seek to maintain storm drainage infrastructure to ensure proper function of drainage facilities by performing scheduled maintenance in accordance with the NPDES permit. [ACC 13.48.180]**

COMBINED POLICIES (CONT)

Goal 3 - Fiscal Responsibility

- **Policy 3.1 – Appropriate rates and system development charges shall be assessed and periodically updated to fund the ongoing maintenance, operation, and capital expenditures of the utility.**

COMBINED POLICIES (CONT)

- **Policy 3.3 – The City shall require that developers construct off-site storm drainage improvements needed to serve new development and do so prior to or simultaneously with such development.**

COMBINED POLICIES (CONT)

- **Policy 3.4 – The City shall continue to prioritize asset management as a business practice and use it to schedule preventative maintenance, predict lifecycle costs, and perform replacement work before actual failures.**

COMBINED POLICIES (CONT)

Goal 4 - Environment and Regional Coordination

- Policy 4.1 – The Storm Drainage Utility shall work with other jurisdictions and agencies to address regional water quality issues.
- Policy 4.2 – The City shall comply with all federal, state, and local regulations pertaining to stormwater management, facility maintenance, and pollution control.

COMBINED POLICIES (CONT)

- **Policy 4.3 – The City shall promote policies that preserve existing native vegetation and natural drainage courses while maintaining their conveyance capacity.**
- **Policy 4.8 – The City shall seek to comply with all federal, state, and local regulations to reduce runoff volumes and pollutant loads associated with new development and redevelopment.**

SIMPLIFIED POLICIES

Goal 2 - Operations and Maintenance

- **Policy 2.1 – The City shall maintain or seek access to all City-owned facilities for necessary maintenance and operation.
[ACC 13.48.440B]**

SIMPLIFIED POLICIES (CONT)

- **Policy 2.3 – Drainage facilities constructed to serve private property shall be owned and maintained by the property owner. Drainage facilities constructed to serve public right-of-way shall be owned and maintained by the city.**

SIMPLIFIED POLICIES (CONT)

- **Policy 2.5 – The City shall seek to seasonally maintain storm drain inlets, conveyance, and outfalls to preserve design conveyance capacity.**
- **Policy 2.6 – Employee safety will be a primary consideration in the design, construction, operation, and maintenance of storm drainage infrastructure.**

SIMPLIFIED POLICIES (CONT)

Goal 3 - Fiscal Responsibility

- **Policy 3.5 – The City will monitor capital project implementation by tracking schedule, budget accuracy, and overall efficiency.**

SIMPLIFIED POLICIES (CONT)

- **Policy 3.6 – Consider replacing or upsizing storm facilities in the right-of-way whenever a street is to be substantially reconstructed or other significant utility work is to be completed, especially when storm improvements are specifically identified in the Comprehensive Storm Drainage Plan. In addition, consider street and other utility improvement needs when replacing or upsizing storm facilities.**

SIMPLIFIED POLICIES (CONT)

Goal 4 - Environment and Regional Coordination

- Policy 4.4 – Environmental issues such as water quality and fish habitat protection shall be considered in all new development applications and new storm drainage improvements.

SIMPLIFIED POLICIES (CONT)

- **Policy 4.5** – The City shall seek to minimize impacts to natural river systems by encouraging pretreatment of surface flows from new development, and reintroduction into groundwater, where feasible.
- **Policy 4.7** – The City shall evaluate the feasibility of improving the water quality of its existing discharges into river systems.

POLICY REVIEW

Any Questions?

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Chapter 3- System Goals and Policies

This chapter describes a set of overarching goals for the City’s Storm Drainage Utility and policies for complying with these goals.

3.1 City Comprehensive Plan Consistency

The City Comprehensive Plan is the City’s growth management plan and contains policies for protecting critical areas and natural resource lands, designating urban growth areas, preparing comprehensive utility plans, and implementing them through capital investments and development regulations. Therefore, the City Comprehensive Plan provides a framework of policies for development, expansion, and maintenance of the Storm Drainage Utility reflected in this Storm Drainage Comprehensive Plan.

3.2 Storm Drainage Comprehensive Plan Policy Goals

The City’s Storm Drainage Utility policies are grouped within goal statements that are headlined under the following categories:

- System Planning
- Operations and Maintenance
- Fiscal Responsibility
- Environment and Regional Coordination

Taken together with the City Comprehensive Plan and Auburn City Code (ACC) these goals define how the Storm Drainage Utility shall be operated and maintained. Several policies have been developed within each goal, many of which are also based on the Washington Department of Ecology Stormwater Management Manual (SWMMWW) and the City’s Phase II National Pollutant Discharge Elimination Stormwater Permit (NPDES).

System Planning

Goal 1: Employ recognized best business practices resulting in creating a sustainable, efficient and cost-effective operation of the Storm Drainage utility.

- | | |
|------------|---|
| Policy 1.1 | Incorporate the Comprehensive Storm Drainage Plan as an Element of the City's Comprehensive Plan. |
| Policy 1.2 | The City shall seek to manage stormwater runoff within the public Right Of Way (ROW): <ul style="list-style-type: none">• to provide access to and functionality of critical services.• to preserve mobility on major transportation routes (i.e., arterial roads) and residential roads.• to protect real property structures (e.g., residences and businesses.) |
| Policy 1.3 | The City shall seek to provide pump redundancy and backup power generators or dual power feeds at City- owned and -operated drainage pump stations. |
| Policy 1.4 | The City shall require the separation of sanitary and storm sewer facilities wherever combined sewers may be discovered. |
| Policy 1.5 | Maintain an asset database to be used in prioritizing asset maintenance and repair and replacement activities. The database includes asset age and material information, and will be validated and updated through inspections, records review, and other available information. |
| Policy 1.6 | Review complaints/citizen reports and claims made against the City and make improvements as required |

Operations and Maintenance

Goal 2: Maintain existing infrastructure and ensure facilities are reliable and operational now and into the future.

- Policy 2.1 The City shall maintain or seek access to all City-owned facilities for necessary maintenance and operation. [ACC 13.48.440B]
- Policy 2.2 The City's storm drainage utility shall be responsible for implementation, maintenance, and operation of the City's public storm drainage system. Storm systems serving City owned properties managed by other departments and/or divisions of the City that are not part of the public storm drainage serving the public right-of-way (e.g. Parks, Arts & Recreation, Administration - Facilities, Public Works – Airport) shall be responsible for their own maintenance and upkeep.
- Policy 2.3 Drainage facilities constructed to serve private property shall be owned and maintained by the property owner. Drainage facilities constructed to serve public right-of-way shall be owned and maintained by the city.
- Policy 2.4 The City shall seek to maintain storm drainage infrastructure to ensure proper function of drainage facilities by performing scheduled maintenance in accordance with the NPDES permit. [ACC 13.48.180]
- Policy 2.5 The City shall seek to seasonally maintain storm drain inlets, conveyance, and outfalls to preserve design conveyance capacity.
- Policy 2.6 Employee safety will be a primary consideration in the design, construction, operation, and maintenance of storm drainage infrastructure.
- Policy 2.7 Investigate all customer service calls within 24 hours and record results in the computerized maintenance management system (CMMS)

Fiscal Responsibility

Goal 3: Responsibly manage funds, employ best business practices, and operate the utility in a cost effective manner.

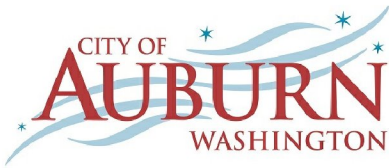
- Policy 3.1 Appropriate rates and system development charges shall be assessed and periodically updated to fund the ongoing maintenance, operation, and capital expenditures of the utility. [ACC 13.48.060]
- Policy 3.2 Manage the Storm Drainage Utility funds and resources in a professional manner in compliance with applicable laws, regulations, and City financial policies, which requires ongoing monitoring of revenues and expenses in order to make prudent business decisions and report to City officials, as needed, regarding the status of utility operations.
- Policy 3.3 The City shall require that developers construct off-site storm drainage improvements needed to serve new development and do so prior to or simultaneously with such development.
- Policy 3.4 The City shall continue to prioritize asset management as a business practice and use it to schedule preventative maintenance, predict lifecycle costs, and perform replacement work before actual failures.
- Policy 3.5 The City will monitor capital project implementation by tracking schedule, budget accuracy, and overall efficiency.
- Policy 3.6 Consider replacing or upsizing storm facilities in the right-of-way whenever a street is to be substantially reconstructed or other significant utility work is to be completed, especially when storm improvements are specifically identified in the Comprehensive Storm Drainage

- Plan. In addition, consider street and other utility improvement needs when replacing or upsizing storm facilities.
- Policy 3.7 Pursue opportunities to secure grants and other revenue partnerships to fund storm drainage program needs.
- Policy 3.8 Maintenance intensive drainage facilities should not be owned, operated, or maintained by the utility.

Environment and Regional Coordination

Goal 4: Work to protect the natural environment within the city and contribute to preservation of natural resources throughout the region.

- Policy 4.1 The Storm Drainage Utility shall work with other jurisdictions and agencies to address regional water quality issues.
- Policy 4.2 The City shall comply with all federal, state, and local regulations pertaining to stormwater management, facility maintenance, and pollution control.
- Policy 4.3 The City shall promote policies that preserve existing native vegetation and natural drainage courses while maintaining their conveyance capacity.
- Policy 4.4 Environmental issues such as water quality and fish habitat protection shall be considered in all new development applications and new storm drainage improvements.
- Policy 4.5 The City shall seek to minimize impacts to natural river systems by encouraging pretreatment of surface flows from new development, and reintroduction into groundwater, where feasible.
- Policy 4.6 The City shall seek opportunities, where feasible, to reintroduce treated urban runoff back into the groundwater system as new development and redevelopment occurs in order to minimize urbanization impacts to the hydrology of natural river systems.
- Policy 4.7 The City shall evaluate the feasibility of improving the water quality of its existing discharges into river systems.
- Policy 4.8 The City shall seek to comply with all federal, state, and local regulations to reduce runoff volumes and pollutant loads associated with new development and redevelopment.
- Policy 4.9 The City shall seek to prevent erosion and landslides related to construction, operation, and maintenance of the publicly owned drainage system.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Hearing for 2024-2029 Transportation Improvement Program (Gaub)

Date:

June 13, 2023

Department:

Public Works

Attachments:

No Attachments Available

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

City Council to conduct a public hearing in consideration of the 2024-2029 Transportation Improvement Plan (TIP).

****See Resolution No. 5720 for further action on this item.****

Background for Motion:**Background Summary:**

The Transportation Improvement Plan (TIP) is a multiyear planning tool and document for the development of transportation facilities within the City and does not represent a financial commitment by the City. Once the TIP is approved, projects are budgeted and funded through the City's biennial budget. The TIP sets priorities for the allocation secured and unsecured funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements. The projects and programs identified in the TIP that increase the capacity of the transportation system to address growth and development provide the basis for the City's transportation impact fee program. Projects must also be included in the TIP to be eligible for state and federal grant funding.

As it relates to Transportation Benefit District (TBD) funds, consistent with normal practices, P-1 for 2024 and 2025 was reduced to create projects P-18 and P-19 funded with TBD funds as specific projects were identified and scoped. Only one TBD project has identified an increase of more than 20%, P-11 – C Street SW Preservation (W. Main to GSA Signal) and is within the overall program funding available. The increase is due to the addition of the replacement of 4,000 feet of curb and gutter to the project.

RCW 35.77.010 requires that the TIP is amended by June 30 each year.

The date of the public hearing was set by consent on June 5, 2023.

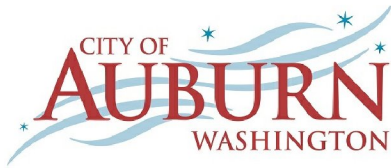
Reviewed by Council Committees:

Councilmember: Brown

Staff: Gaub

Meeting Date: June 26, 2023

Item Number: PH.1



AGENDA BILL APPROVAL FORM

Agenda Subject:

Claims Vouchers (Thomas)

Date:

June 14, 2023

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

Approve Claim Vouchers.

Background for Motion:**Background Summary:**

Claims voucher list dated June 14, 2023 which includes voucher number 472193 through 472376, in the amount of \$4,450,661.68 and three wire transfers in the amount of \$960,854.89.

Reviewed by Council Committees:

Councilmember: Baldwin

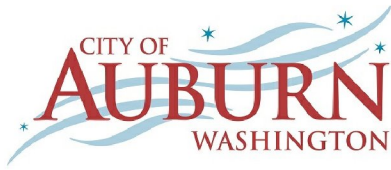
Staff:

Thomas

Meeting Date: June 26, 2023

Item Number:

CA.A



AGENDA BILL APPROVAL FORM

Agenda Subject:

Payroll Voucher (Thomas)

Date:

June 14, 2023

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

Approve Payroll Vouchers.

Background for Motion:**Background Summary:**

Payroll check numbers 539494 through 539497 in the amount of \$76,568.21, electronic deposit transmissions in the amount of \$2,739,728.14 for a grand total of \$2,816,296.35 for the period covering June 1, 2023 to June 14, 2023

Reviewed by Council Committees:

Councilmember: Baldwin

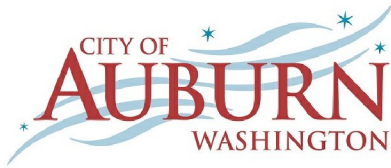
Staff:

Thomas

Meeting Date: June 26, 2023

Item Number:

CA.B



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5718 (Comeau)

Date:

June 21, 2023

Department:

Legal

Attachments:

[Resolution No. 5718](#)

[Lease Agreement](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

City Council to approve Resolution No. 5718.

Background for Motion:

This lease is a benefit for both the City, and Washington State Department of Fish and Wildlife (WDFW). It fulfills Washington State Department of Fish and Wildlife's need for a regional office, while also generating a revenue for the City and utilizes a non-City-staffed building.

Background Summary:

The Washington Department of Fish and Wildlife (WDFW) provides enforcement services dedicated to the protection the State lands, waters, fish, and wildlife. Headquartered in Olympia, WDFW maintains various regional offices around the State and has expressed to the City of Auburn it's desire to locate a regional office in the Auburn area. The Administration Building at Auburn Game Farm Park has available office space that would meet the needs of WDFW. Executing this lease will provide WDFW with a local office, generate revenue for the City, and utilize an underutilized City building.

Reviewed by Council Committees:

Councilmember: Baldwin

Staff:

Comeau

Meeting Date: June 26, 2023

Item Number:

RES.A

RESOLUTION NO. 5718

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AUTHORIZING THE MAYOR TO LEASE A PORTION OF THE CITY'S GAME FARM PARK ADMINISTRATION BUILDING TO THE WASHINGTON STATE DEPARTMENT OF FISH AND WILDLIFE

WHEREAS, the City of Auburn owns the Auburn Game Farm Park Administration Building and has office space available for lease in it;

WHEREAS, the Washington State Department of Fish and Wildlife (DFW) needs office space to serve its regional operation needs;

WHEREAS, the City and DFW intend to enter a month-to-month lease agreement for this City office space on the terms and conditions outlined in the lease agreement attached as Exhibit A to this Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. The Mayor is authorized to sign the lease agreement with Washington State Department of Fish and Wildlife (DFW) for office space in the Auburn Game Farm Park Administration Building on the terms and conditions outlined in Exhibit A to this Resolution.

Section 2. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 3. That this Resolution shall take effect and be in full force upon passage and signatures.

Dated and Signed this _____ day of _____, 2023.

CITY OF AUBURN

NANCY BACKUS
MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

LEASE AGREEMENT FOR OFFICE SPACE BETWEEN THE CITY OF AUBURN AND THE WASHINGTON STATE DEPARTMENT OF FISH AND WILDLIFE

THIS LEASE AGREEMENT (the “Lease”), is entered into this _____ (the “Lease Date”) by the City of Auburn, a Washington municipal corporation (“Landlord” or “City”) and the State of Washington, Washington Department of Fish and Wildlife, acting under a delegation of authority from the Department of Enterprise Services or its successor Washington state government entity, in accordance with RCW 43.82.010 (“WDFW” or “Tenant”).

RECITALS:

1. The City owns the Game Farm Park Administration Building described in Exhibit A to this Lease and has unused office space in it; and
2. WDFW is in need of office space to serve its regional operations needs; and
3. The Department of Enterprise Services has the authority to lease property or to delegate leasing functions to WDFW and has delegated that authority to WDFW for this Lease; and
4. The Parties deem it to be in the best interest of the public to enter into this Lease;

NOW, THEREFORE, in consideration of their mutual promises set out in this Lease, WDFW and The City of Auburn agree as follows:

ARTICLE 1: PREMISES LEASED

1.1) For and in consideration of the rent and performance by Tenant of the terms and conditions and the mutual covenants in this Lease, Landlord agrees to lease to Tenant, and Tenant agrees to lease from Landlord, the approximately 1,972 square feet of office space in the Game Farm Park Administration Building (Administration Building) depicted in **Exhibit A** (the “Premise”) being located at 2840 Riverwalk Dr. SE, Auburn, WA 98002 (the “Property”). The Tenant shall also have shared access and use of the Common Areas defined in Section 1.3, which includes the “Vehicle Parking Area”. The City reserves the right to immediate access through the Vehicle Parking Area at all times and without permission or consent of the Tenant.

1.2) Tenant acknowledges and agrees that it is relying solely on its inspection and investigation of the Premises, and accepts the property “AS-IS, WHERE IS” in its present condition with no warranties of any kind, expressed or implied, either oral or written, made by Landlord or any employee, agent or representative of Landlord with respect to the physical condition of the Premises. Tenant shall have determined to its satisfaction upon its execution hereof that the

Premises can be used for the purposes it intends and which are described in Article 4 below and permitted under this lease. Tenant acknowledges and agrees that neither Landlord nor Landlord's employees, agents, representatives or otherwise have made, and does not make any representations or warranties of any kind or character whatsoever, whether expressed or implied, with respect to the habitability, leaseability or suitability for commercial purposes, merchantability, or fitness for a particular purpose of the Premises. The presence or absence of any hazardous substances, wastes or materials as defined by State, Federal or Local Law, all of which warranties Landlord hereby expressly disclaims. Landlord does represent that, to the best of the Landlord's knowledge, without duty of inquiry, there are no hazardous wastes or materials on, in or under the Premises.

1.3) Common Areas - Those certain areas depicted in **Exhibit A** totaling approximately 1,100 square feet located within the Administration Building and a vehicle parking are made available for Tenants non-exclusive use. Such "Common Areas" include: corridors, restrooms, conference room, and storage closet located within the Administration Building and a ("Vehicle Parking Area") consisting of approximately nineteen (19) parking stalls and supportive drive aisles serving the Administration Building. Tenant is responsible for coordinating with all other Administration Building tenants when use of the conference room desired.

ARTICLE 2: **TERM**

2.1) The term of this Lease shall be month-to-month beginning **July 1, 2023** (the "Commencement Date"), and terminating the last day of the calendar month following delivery of a 30 day written notice pursuant to paragraph 2.2 below (the "Term"). If Landlord, for any reason whatsoever, cannot deliver possession of the Premises to Tenant on the Commencement Date, Landlord shall not be subject to any liability nor shall the validity of the Lease be affected; provided, the term of this Lease shall commence on the date possession is actually tendered to Tenant.

2.2) Termination – Either Party may elect to terminate this Lease by providing the other Party with 30 days prior written notice of its election to terminate this Lease. Notice must be delivered in accordance with Article 10 below. Tenant agrees to return the Premises in substantially the same condition as it was upon Lease Commencement.

ARTICLE 3: **RENT**

For the use, enjoyment, maintenance and utilities of the Premises and Common Areas, Tenant agrees to pay Landlord "Rent" in the amount of \$1,500.00 per month. Rent shall be paid in full and delivered to City Hall – 25 W Main St, Auburn, WA 98001 on the 1st calendar day of the month in arrears (example: Rent for July will be due August 1). Rent shall be paid without notice, demand, offset, abatement or deduction of any kind. If commencing or terminating on a date other than the first (1st) or last day of the month then the Rent will be pro-rated on a 30-day per diem basis. Landlord in its sole discretion reserves the right to adjust the Rent as it deems necessary by

providing Tenant with no less than 30 days advanced written notice which will be delivered to Tenant in accordance with Article 10.

ARTICLE 4: PERMISSIBLE USES

Tenant shall use the Premises as office space for the conducting of Tenant's official business . Landlord may permit additional uses that may be subject to additional requirements. Tenant agrees to remain compliant with the most current version of the Auburn City Code as it may be updated and/or amended during the term of this Lease.

ARTICLE 5: MAINTENANCE

5.1) Landlord's Responsibilities - Landlord shall be responsible for the sole cost and expense of all repair and maintenance to the exterior of the Administration Building including but not limited to: landscaping, foundation, exterior walls, sidewalks, siding, exterior windows, exterior doors, roof, gutters and downspouts as well as all interior and exterior mechanical systems including: HVAC, electrical, plumbing and plumbing and electrical fixtures. Landlord shall further be responsible for the repair and maintenance of the Common Areas, except for damage which results from the act of negligence by the Tenant, its agents, servants, or employees. If Landlord refuses or neglects to commence or complete repairs, either promptly or adequately, Tenant may, but shall not be required to commence or complete the repairs and Landlord shall pay the costs of such repairs.

5.2) Tenant's Responsibilities – Tenant shall be responsible for repair, maintenance to their Premises located within Administration Building, including: interior walls, floors, and any non-bath fixtures, normal wear and tear being acceptable. All repairs and maintenance shall be at the sole cost and expense of the Tenant, except for damage which results from acts of negligence by the Landlord, its agents, servants or employees, or when such damage is caused by any peril included within the Landlord's property insurance coverage. If Tenant refuses or neglects to commence or complete repairs within thirty days of written notice by the Landlord, Landlord may, but shall not be required to commence or complete the repairs and Tenant shall pay the costs of such repairs plus an additional 10% for administrative and management proposes to Landlord upon demand. Tenant will keep their Premises free of undo waste and debris and in a clean and sanitary condition at all times.

5.3) Janitorial – Tenant is responsible at its sole cost and expense for all janitorial needs and services within their Premises, which Tenant covenants to maintain in a clean, safe and sanitary condition. With the exception of the Vehicle Parking Area, Tenant shall further be responsible for the janitorial needs of the Common Areas.

5.4) Natural Disaster or Act of God – In the event that the Premises is damaged due to a natural disaster or act of God, if the cost of repairing or reconstructing the Premises to the condition and

form immediately prior to such damage or destruction does not exceed thirty-three percent (33%) of the then new replacement cost thereof, then Landlord shall effect such repair, restoration, and reconstruction of the Premises so damaged or destroyed to substantially their condition prior to said damage or destruction in a timely manner. All such work shall be carried out in accordance with plans and specifications prepared by a licensed architect or engineer if such an architect or engineer is reasonably required given the scope and nature of the work. In no event shall Rent or any other monies due by Tenant be abated during such period of reconstruction and/or restoration.

5.5) If the cost of repairing, restoring or reconstructing the Premises to the condition and form immediately prior to such damage or destruction exceeds thirty-three percent (33%) of the then new replacement cost thereof, then Landlord, in its sole discretion may elect by written notice to Tenant given within thirty (30) days after the date of the damage to terminate this Lease. If no notice of termination is given then all obligations set forth in this Lease shall continue, including but not limited to Rent obligations of the Tenant. In no event shall Landlord be responsible for damage to Tenant's personal property located on or within the Premises.

5.6) Damage Due to Fire – In the event of damage or destruction due to fire determined not to have been caused by Tenant then Sections 5.4 and 5.5 above shall apply. If however, the cause of the fire, as determined by the local Fire Authority is determined to have been caused by Tenant, one of Tenant's guests, agents, employees, students or otherwise then the cost of said repair, restoration, reconstruction or replacement of the Premises shall be borne by Tenant. Repairs, reconstruction or replacement of the Premises shall be done in a commercially reasonable manner and with the approval of the Landlord and all obligations under this Lease, including Rent shall remain in full force during such period of repair, restoration, reconstruction or replacement.

ARTICLE 6: ENVIRONMENTAL PROVISIONS

6.1) Tenant has inspected the Premises and accepts it in its present "As-Is" condition. Tenant shall not cause the premises to be contaminated in any way and in the event of contamination shall immediately report such contamination to Landlord and shall cause any such contamination to be remedied by that method recognized by Washington State Department of Ecology and shall indemnify and hold Landlord harmless from all costs involved in implementing the remedy.

6.2) Any other provision of this Lease to the contrary notwithstanding, Tenant's breach of any covenant contained in this Article 6 shall be an Event of Default empowering Landlord, in addition to exercising any remedy available at law or in equity or otherwise pursuant to this Lease, to terminate this Lease and to evict Tenant from the Premises forthwith, or to terminate Tenant's right to possession only without terminating this Lease.

ARTICLE 7: INSURANCE COVERAGE, INDEMNIFICATION / HOLD HARMLESS

7.1) Insurance – Tenant shall at all times have in effect the following types of minimum amounts of insurance, only as applicable to the business to be conducted by the Tenant:

- (I) Commercial General Liability insurance in the amount of \$1,000,000 per occurrence and \$2,000,000 annual aggregate. Such insurance shall contain contractual liability insurance covering applicable leases, licenses, permits, or agreements.
- (II) Commercial/business automobile liability insurance for all owned, non-owned and hired vehicles assigned to or used in performance of commercial aeronautical activities in the amount of at least \$1,000,000 each accident. If any hazardous material, as defined by any local, state, or federal authority, is the subject, or transported, in the performance of this contract, a policy must be endorsed with the Insurance Services Office form CA9948 or equivalent.
- (III) Special Causes of Loss Property Form covering all improvements and fixtures on the Premises in an amount no less than the full replacement cost thereof.
- (IV) Worker's compensation insurance is required by law and employer's liability insurance in the amount of \$1,000,000 per accident, \$1,000,000 disease per person, \$1,000,000 disease policy limit is required by the Agreement.

7.2) All insurance shall be in a form and from an insurance company with Best's financial rating of at least an A- (VII). All policies, whether carried by Tenant or Subtenant, except worker's compensation policy, shall name the City and its elected or appointed officials, officers, representatives, directors, commissioners, agents, and employees as "Additional Insured", and the Tenant and/or Subtenant shall furnish certificates of insurances evidencing the required coverage cited herein prior to engaging in any commercial aeronautical activities. Such certificates shall provide for unequivocal thirty (30) day notice of cancellation or material change of any policy limits or conditions.

7.3) Self-Insurance – Tenant may satisfy any or all of the above insurance requirements by use of self-insurance. In such circumstances the rating requirements set forth in Section 7.2 shall not apply. The self-insurance shall protect the indemnified parties in the same manner and to the same extent as they would have been protected had the policy or policies not been self-insured and subject to the coverages and limits set forth in Section 7.1. Tenant's ability to satisfy any or all of the above insurance requirements by use of self-insurance is personal to WDFW.

7.4) The Tenant's insurance coverage shall be primary insurance as respects Landlord. Any insurance, self-insurance, or insurance pool coverage maintained by Landlord shall be in excess of the Tenant's insurance and shall not contribute with it.

7.5) Indemnification / Hold Harmless. The Tenant shall defend, indemnify, and hold harmless Landlord, its officers, officials, employees and volunteers from and against any and all claims, suits, actions, or liabilities for injury or death of any person, or for loss or damage to property, which arises out of Tenant's use of Premises, or from the conduct of Tenant's business, or from any activity, work or thing done, permitted, or suffered by Tenant in or about the Premises, except only such injury or damage as shall have been occasioned by the sole gross negligence or willful

misconduct of Landlord. Solely for the purpose of effectuating Tenant's indemnification obligations under this Lease, and not for the benefit of any third parties (including but not limited to employees of Tenant), Tenant specifically and expressly waives any immunity that may be granted it under applicable federal, state, or local Worker Compensation Acts, Disability Benefit Acts, or other employee benefit acts. Furthermore, the indemnification obligations under this Lease shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable to or for any third party under Worker Compensation Acts, Disability Benefit Acts, or other employee benefit acts. The parties acknowledge that the foregoing provisions of this Article have been specifically and mutually negotiated between the parties.

ARTICLE 8: **ASSIGNMENT AND SUBLETTING**

Neither this Lease nor any interest in this Lease may be assigned, mortgaged, transferred or encumbered, nor shall Tenant sublet all or any part of the Premises (each of which, a "Transfer") without Landlord's prior written consent, which shall not be unreasonably withheld. Any assignee or subtenant shall assume all of Tenant's obligations under this Lease and shall be jointly and severally liable with Tenant. Consent of the Landlord to any Transfer shall not operate as a waiver of the necessity for consent to any subsequent Transfer. In connection with each request for consent to a Transfer, Tenant shall pay to Landlord an amount equal to the "Transfer Fee" of the then current City fee schedule. If Landlord consents to any proposed Transfer, Tenant may enter into the same, but only upon the specific terms and conditions set forth in Tenant's Request for Consent; any such Transfer shall be subject to, and in full compliance with, all of the terms and provisions of this Lease; the consent by Landlord to any Transfer shall not relieve Tenant of any obligation under this Lease; Landlord may require the Tenant and the Transferee to execute a Landlord's consent form; and no Transfer shall be binding on Landlord unless Tenant and the Transferee deliver to Landlord a fully-executed counterpart of the document effecting the Transfer. If Landlord consents to a proposed assignment or sublease then Landlord may require Tenant to pay to Landlord a sum equal to fifty percent (50%) of any Rent and other consideration, profit or gain realized by Tenant from such sublease or assignment, in excess of the rent allocable to the transferred space then being paid by Tenant to Landlord pursuant to the Lease (after deducting the costs of Tenant, if any, in effecting the assignment or sublease, including reasonable alteration costs, commissions and legal fees).

ARTICLE 9: **UTILITIES**

9.1) With the exception of Internet & Communications Services all utilities associated with the Premises are included as part of Tenant's Rent. Those utilities include but are not limited to Electrical, Water, Sewer, Storm and Garbage service.

9.2) Internet & Communication Services – Tenant is responsible at its sole cost and expense for establishing and maintaining its own internet and communication services to furnish its Premises. Tenant agrees to ensure that its internet and communication services do not in any way interfere with Landlord's service or the publicly accessible internet broad band service. If Landlord provides notice to Tenant that Tenant's internet communication service is causing interference with Landlord's service, the public service, or any other prior existing tenant service, Tenant agrees to take corrective action within 24 hours of notification. If Tenant does not take corrective action within 48 hours of notification, Landlord may take corrective action at Tenant's full cost and expense, including the cost of bringing in any professional(s) deemed necessary by Landlord, plus an additional 10% of the sum total for administrative purposes. Landlord agrees to provide reasonable access to Tenant or Tenant's agents to those areas necessary in housing such internet and communications systems.

9.3) Except to the extent caused by the gross negligence or intentional misconduct of Landlord or its agents, employees or contractors, failure by Landlord to any extent to furnish or cause to be furnished the utilities or services described in this Lease, or any cessation or interruption thereof, resulting from any cause, including without limitation, mechanical breakdown, overhaul or repair of equipment, strikes, riots, acts of God, shortages of labor or material, compliance by Landlord with any voluntary or similar governmental or business guidelines, governmental laws, regulations or restrictions, or any other similar causes, shall not render the Landlord liable in any respect for damages to either person or property, for any economic loss or other consequential damages incurred by Tenant as a result thereof, be construed as an eviction of Tenant, result in an abatement of rent, or relieve Tenant from its obligation to perform or observe any covenant or agreement contained in this Lease.

ARTICLE 10: NOTICES

Any notice, consent, approval or other communication given by either party to the other relating to this Lease shall be in writing, and shall be delivered in person, sent by certified mail, return receipt requested, sent by reputable overnight courier, or sent by other approved forms of electronic communication (with evidence of such transmission received) to such other party at the respective addresses set forth below (or at such other address as may be designated from time to time by written notice given in the manner provided herein). Such notice shall, if hand delivered or personally served, be effective immediately upon receipt. If sent by certified mail, return receipt requested, such notice shall be deemed given on the third business day following deposit in the United States mail, postage prepaid and properly addressed; if delivered by overnight courier, notice shall be deemed effective on the first business day following deposit with such courier; and if delivered by electronic communication, notice shall be deemed effective when sent.

The notice addresses of the parties are as follows:

CITY	WDFW
Real Estate Division	Michele Brady / Facilities Manager
Attn: Josh Arndt / Real Estate Manager	360.561.3729
25 West Main St.	Michele.Brady@dfw.wa.gov
Auburn, WA 98001	
253.288.4325	
Jarndt@auburnwa.gov	

With Copies To:

Department of Enterprise Services
Real Estate Services
1500 Jefferson Street S.E., 2nd Floor
Post Office Box 41015
Olympia, WA 98504-1015

ARTICLE 11:
INSPECTION, ACCESS AND POSTED NOTICES

Landlord and any of its agents shall at any time upon seventy-two (72) hours advance written notice to Tenant, have the right to go upon and inspect the Premises, provided, however, that in the event the Landlord determines, in its sole and absolute discretion, that an emergency situation exists on or adjacent to the Premises, no advance notice to Tenant is required and Landlord may immediately go upon and inspect the Premises. Landlord shall have the right to serve, or to post and to keep posted on the Premises, or on any part thereof, any notice permitted by law or by this Lease, any other notice or notices that may at any time be required or permitted by law or by this Lease. Landlord shall not be liable in any manner for any inconvenience, disturbance, loss of business, or other damages arising out of Landlord's entry on the Premises as provided in this Section except for such damage that is caused directly by, or through the gross negligence of, Landlord, their employees, agents, or representatives.

ARTICLE 12:
DEFAULT AND REMEDIES

12.1) Events of Default. Tenant will be in default ("Default") under this Lease if;

- (a) any amount of Rent or other sums payable by Tenant to Landlord under this Lease remains unpaid for more than thirty (30) days after the date it is due;

- (b) Tenant files a voluntary petition in bankruptcy or makes a general assignment to the benefit of, or a general arrangement with, creditors;
- (c) there is an involuntary bankruptcy filed against Tenant that has not been dismissed within sixty (60) days of filing;
- (d) Tenant is adjudicated insolvent, or admits, in writing, its inability to pay its obligations in the ordinary course as they come due;
- (e) a receiver, trustee, or liquidating officer is appointed for Tenant's business;
- (f) if Tenant violates or breaches any of the other covenants, agreements, stipulations, or conditions described in the Agreement;

12.2) Cure of Default. Upon an Event of Default in 12.1, Landlord shall send Tenant written notice of the violation. Upon receipt of such notice, Tenant shall have thirty (30) days to cure the violation. Any violation that continues beyond this 30 day period shall be grounds for Landlord's termination of this Lease. Tenant shall have no ability to cure a 3rd (or subsequent) distinct Event of Default occurring within a 12 month period.

12.3) Termination after Default. Landlord shall not elect to terminate the Lease as a result of any Default described above without first providing Tenant with written notice of Landlord's intent to terminate the Lease ("Termination Notice"); provided that any such termination shall be subject to Landlord compliance with the provisions of Article 12.2. Subject to the preceding sentence and the provisions of Article 12.2, Landlord shall have the rights and remedies provided in this Article 12, in addition to any other right or remedy available by law or equity (all notice and cure periods set forth above are in lieu of and not in addition to any notice required pursuant to applicable unlawful detainer/eviction statutes).

12.4) Upon Termination of this Lease, Landlord may reenter the Premises in the manner then provided by law, and remove or put out Tenant or any other persons or subtenants found therein. No such reentry shall be construed as an election on Landlord's part to terminate this Lease unless a written notice of such intention is given to Tenant.

12.5) Upon termination of the Lease as a result of Tenant's Default, the Landlord may elect to relet the Premises or any part thereof upon such terms and conditions, including rent, term and remodeling or renovation, as Landlord in its sole discretion may deem necessary. Landlord shall also have the right to cause any of Tenant's Subtenants, if any should exist, to direct all future sublease rent payments directly to Landlord until such time as Tenants default has been cured. To the fullest extent permitted by law, the proceeds of any reletting or payments made directly to Landlord by any of Tenant's Subtenants shall be applied: first, to pay Landlord all costs and expenses of such reletting (including without limitation, costs and expenses incurred in retaking or repossessing the Premises, removing persons or property therefrom, securing new Tenants, and, if Landlord maintains and operates the Premises, the costs thereof); second, to pay any indebtedness of Tenant to Landlord other than rent; third, to the rent due and unpaid hereunder; and fourth, the remainder, if any, shall be held by Landlord and applied in payment of other or

future obligations of Tenant to Landlord as the same may become due and payable, and Tenant shall not be entitled to receive any portion of such revenue.

12.6) If Landlord terminates this Lease as provided in this Article, Landlord shall have the right to reenter the Premises and remove all persons, and to take possession of and remove all equipment and trade fixtures of Tenant in the Premises, in the manner then provided by law. Tenant waives all claims associated with Landlord's exercising this right, and shall hold Landlord harmless therefrom. No such reentry shall be considered a forcible entry. If Landlord elects to terminate the Lease, Landlord may also recover from Tenant any earned but unpaid rent under this Lease owing to Landlord at the time of termination.

12.7) Indemnification. Nothing in this Article 12 shall be deemed to affect Landlord's right to indemnification for liability or liabilities arising prior to termination of this Lease for personal injury or property damage under the indemnification provisions or other provisions of this Lease.

12.8) Time is of the essence for this agreement.

ARTICLE 13: NON-DISCRIMINATION

13.1) Tenant for themselves, their personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree that: 1) no person on the grounds of race, color, sex, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to, discrimination in the use of said facilities, 2) that in the construction of any improvements on, over, or under the Premises and the furnishing of services thereon, no person on the grounds of race, color, sex, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination, and 3) that the Tenant shall use the Premises in compliance with all other requirements imposed by 49 C.F.R. Part 21 as now enacted or as hereafter amended.

13.2) If the tenant breaches any of the above non-discrimination covenants, Landlord shall have the right to terminate this Lease agreement and to re-enter and repossess said Premises and the facilities thereon, and hold the same as if said lease agreement has never been made or issued. This provision does not become effective until the procedures of 49 C.F.R. Part 21 are followed and completed, including expiration of appeal rights.

13.3) Noncompliance with Article 13 above shall constitute a material breach thereof and, in the event of such noncompliance, Landlord shall have the right to terminate this Lease and the estate hereby created without liability therefor or, at the election of the Landlord or the United States.

13.4) Tenant agrees that it shall insert Articles 13.1 – 13.3 in any lease, license, or sublease agreement by which said Tenant grants a right or privilege to any person, firm, or corporation to render accommodations and/or services to the public on the Premises herein leased.

13.5) The Tenant assures that during this tenancy it will undertake an Affirmative Action program as required by 14 C.F.R. §§152.401-425 to ensure that no person shall on the grounds of race, creed, color, national origin, or sex, be excluded from participating in any covered employment activities. The Tenant assures that no person shall be excluded on these grounds from participating in or receiving the services or benefits of any program or activity covered by these regulations. The Tenant assures that it will require that its covered suborganizations provide assurances to the Tenant that they similarly will undertake Affirmative Action programs, and that they will require assurances from their suborganizations, as required by these regulations, to the same effort.

ARTICLE 14: **ATTORNEY'S FEES AND COSTS**

If by reason of default on the part of either party to this Lease agreement it becomes necessary to employ an attorney to recover any payments due hereunder or to enforce any provision of this Lease, the prevailing party, whether such party be the successful claimant or the party who successfully defended against the claim of the other party, shall be entitled to recover a reasonable attorney's fee and to be reimbursed for such costs and expenses as may have been incurred by such prevailing party.

ARTICLE 15: **MISCELLANEOUS**

15.1 Signage – Tenant is not granted the right under this Lease to install any signage to the interior or exterior of the Administration Building unless otherwise agreed to in a separate addendum which shall be at the sole and absolute discretion of the Landlord. If Tenant so desires, Tenant shall work in good faith with Landlord to establish a location, quantity, size, style and placement of Tenant owned signage in an area that is representative of Tenant's premises. All costs and expenses borne of signage creation, installation and/or repair will be the sole responsibility of Tenant. All signage shall be subject to and in accordance with the Auburn City Code, Chapter 18.56.

15.2) Security - Landlord shall have no obligation to provide security to the Premises.

15.3) No Brokers - Tenant represents and warrants to Landlord that it has not engaged any broker, finder or other person who would be entitled to any commission or fees in respect of the negotiation, execution or delivery of this Lease and shall indemnify and hold harmless Landlord against any loss, cost, liability or expense incurred by Landlord as a result of any claim asserted by any such broker, finder or other person on the basis of any arrangements or agreements made or alleged to have been made by or on behalf of Tenant.

15.4) Regulatory Compliance - The Tenant agrees, at its sole cost and expense, to conform to, comply with and abide by all lawful rules, codes, ordinances, requirements, orders, directions,

laws, regulations and standards of the United States, the State of Washington, and City of Auburn or agency of any of said entities, including rules and regulations of Landlord, including without limitation those relating to environmental matters, and regulations set forth by the Environmental Protection Agency, now in existence or hereafter promulgated, applicable to the Tenant's use and operation of said Premises, including the construction of any improvements thereon, and not to permit said Premises to be used in violation of any of said rules, codes, laws or regulations. Tenant shall pay all costs, expenses, liabilities, losses, damages, fines, penalties, claims, and demands, including reasonable counsel fees, that may in any manner arise out of or be imposed because of the failure of Tenant to comply with the covenants of this section.

15.5) Liens & Insolvency - Tenant shall keep the Premises free from any liens. In the event Tenant becomes insolvent, voluntarily or involuntarily bankrupt, or if a receiver, assignee or other liquidating officer is appointed for the business of the Tenant, then the Landlord may cancel this Lease at Landlord's option.

15.6) Non Waiver - Waiver by Landlord of any term, covenant or condition contained in this Lease or any breach thereof shall not be deemed to be a waiver of such term, covenant, or condition or of any subsequent breach of the same or any other term, covenant, condition contained in this Lease.

15.7) Force Majeure - Except for the payment of Rent or other sums payable by Tenant to Landlord, time periods for Tenant's or Landlord's performance under any provisions of this Lease shall be extended for periods of time during which Tenant's or Landlord's performance is prevented due to circumstances beyond Tenant's or Landlord's control, including without limitation, strikes, embargoes, shortages of labor or materials, governmental regulations, acts of God, war or other strife.

15.8) Severability - If any term, covenant, or condition of this Lease (or part thereof) or the application thereof to any person or circumstance is, to any extent, invalid or unenforceable, the remainder of this Lease (and/or the remainder of any such term, covenant or condition), or the applicability of such term, covenant or condition to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby and each term, covenant or condition (or part thereof) of this Lease shall be valid and be enforced to fullest extent permitted by law.

15.9) Choice of Law, Integration, and Interpretation – This Lease and the rights of the parties hereunder shall be governed by and interpreted in accordance with the laws of the State of Washington and venue for any action hereunder shall be in King County, Washington. This Lease, together with any subsequent amendments or addendums, constitutes the entire agreement of the parties and no other understandings, oral or otherwise, regarding this Lease shall exist or bind any of the parties. All captions, headings or titles in the paragraphs or sections of this Lease are inserted for convenience of reference only and shall not constitute a part of this Lease or act as a limitation of the scope of the particular paragraph or sections to which they apply. Construction of this Lease shall not be affected by any determination as to who is the drafter of this Lease, this Lease having been drafted by mutual agreement of the parties.

15.10) Keys – Tenant will be granted two keys to the Tenant's Premises. If Tenant desires additional keys Tenant may duplicate the provided keys to Tenant's Premises only and at Tenant's

sole expense. Tenant may change the lock to their office door providing access into Tenant's Premises at Tenant's sole expense. If Tenant elects to change the lock to Tenant's Premises, Tenant will provide a copy of the new key to Landlord at no charge to Landlord.

15.11) Authority - Each party hereto warrants that it has the authority to enter into this Lease and to perform its obligations hereunder and that all necessary corporate action to authorize this transaction has been taken, and the signatories, by executing this Lease, warrant that they have the authority to bind the respective parties.

ARTICLE 16:
SIGNATURE

By signing in the space below, the TENANT ACKNOWLEDGES HAVING READ AND UNDERSTOOD AND AGREES TO THE CONTENTS OF THIS AGREEMENT.

TENANT

STATE OF WASHINGTON –
DEPARTMENT OF FISH AND WILDLIFE

DocuSigned by:

725FA15ZAB6A49E...
6/21/2023
Michele Brady, Facilities Manager - DFW

LANDLORD

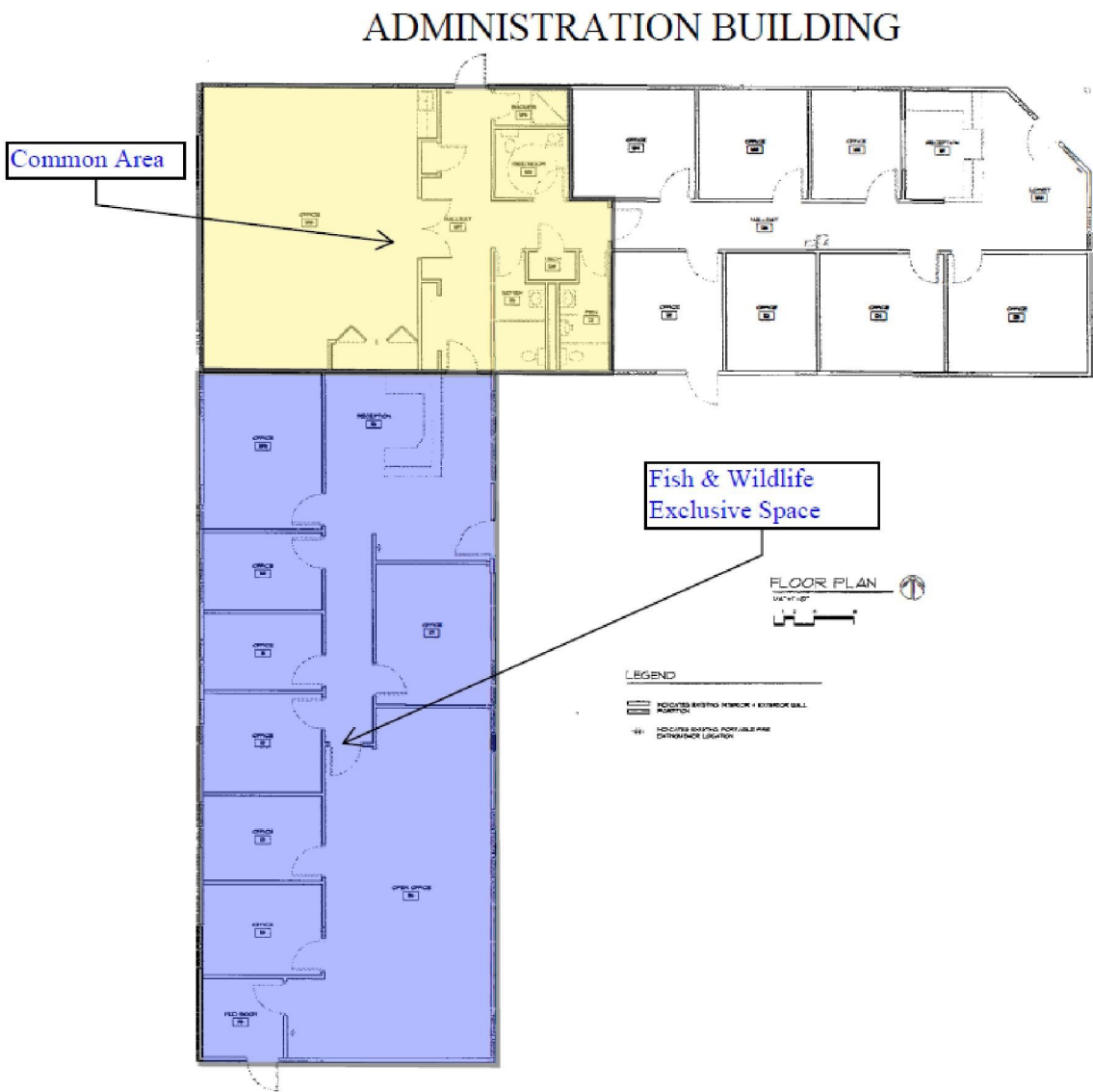
CITY OF AUBURN

Nancy Backus, Mayor

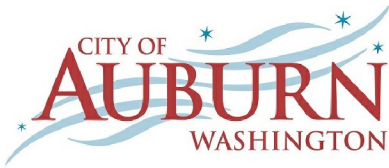
Approved as to Form:

Kendra Comeau, City of Auburn Attorney

Exhibit A
Premises







AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5720 (Gaub)

Date:

June 13, 2023

Department:

Public Works

Attachments:

[Resolution No. 5720](#)

[Exhibit A](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

City Council adopt Resolution No. 5720.

Background for Motion:

The Transportation Improvement Plan (TIP) is a multiyear planning document for the development of transportation facilities within the City. RCW 35.77.010 requires it to be amended by June 30 each year.

Background Summary:

Resolution No. 5720 authorizes the City Council to adopt the 2024-2029 Transportation Improvement Program (TIP).

The TIP is a multiyear planning tool and document for the development of transportation facilities within the City and does not represent a financial commitment by the City. Once the TIP is approved, projects are budgeted and funded through the City's biennial budget. The TIP sets priorities for the allocation secured and unsecured funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements. The projects and programs identified in the TIP that increase the capacity of the transportation system to address growth and development provide the basis for the City's transportation impact fee program. Projects must also be included in the TIP to be eligible for state and federal grant funding.

As it relates to Transportation Benefit District (TBD) funds, consistent with normal practices, P-1 for 2024 and 2025 was reduced to create projects P-18 and P-19 funded with TBD funds as specific projects were identified and scoped. Only one TBD project has identified an increase of more than 20%, P-11 – C Street SW Preservation (W. Main to GSA Signal) and is within the overall program funding available. The increase is due to the addition of the replacement of 4,000 feet of curb and gutter to the project.

RCW 35.77.010 requires that the TIP is amended by June 30 each year. The proposed 2024-2029 TIP was presented and discussed at the May 22, 2023 Council Study Session. The City's Transportation Advisory Board (TAB), reviewed and discussed the 2024-2029 TIP at its February 28 and May 9, 2023 meetings.

A public hearing for the TIP was set by consent agenda at the June 5, 2023 City Council Meeting and is scheduled to be held at the June 26, 2023 Council Meeting in advance of the adoption of this resolution to adopt the TIP.

Reviewed by Council Committees:

Councilmember: Brown

Staff: Gaub

Meeting Date: June 26, 2023

Item Number: RES.B

RESOLUTION NO. 5720

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN,
WASHINGTON, APPROVING AND ADOPTING THE 2024-2029
TRANSPORTATION IMPROVEMENT PROGRAM OF THE CITY OF
AUBURN

WHEREAS, RCW 35.77.010 requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2023-2028 Transportation Improvement Program for the City of Auburn was held on June 26, 2023, at the hour of 7:00 p.m. at the Auburn City Council meeting held in the Council Chambers at Auburn City Hall and virtually, pursuant to notice published in the legal newspaper of the City of Auburn on June 8, 2023.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

Section 1. The 2024-2029 Comprehensive Transportation Improvement Program is adopted, which will be in substantial conformity with the attached Exhibit "A."

Section 2. The City Engineer of the City of Auburn is authorized to file a certified copy of this Resolution and the 2024-2029 Transportation Improvement Program with the Washington State Department of Transportation.

Section 3. The Mayor is authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

Section 4. This Resolution shall take effect and be in full force on passage and signatures.

Dated and Signed this _____ day of _____, 2023.

CITY OF AUBURN

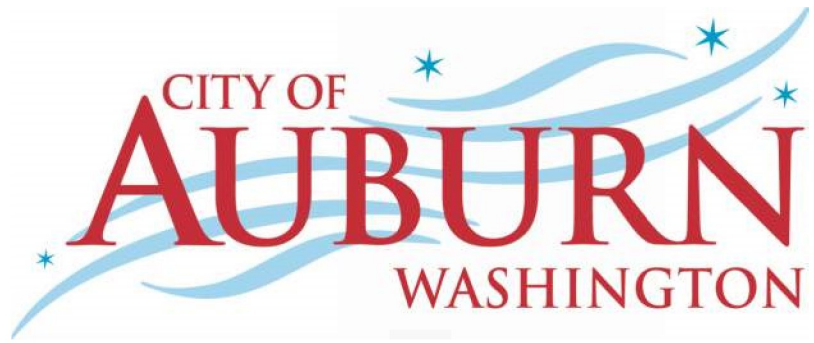
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

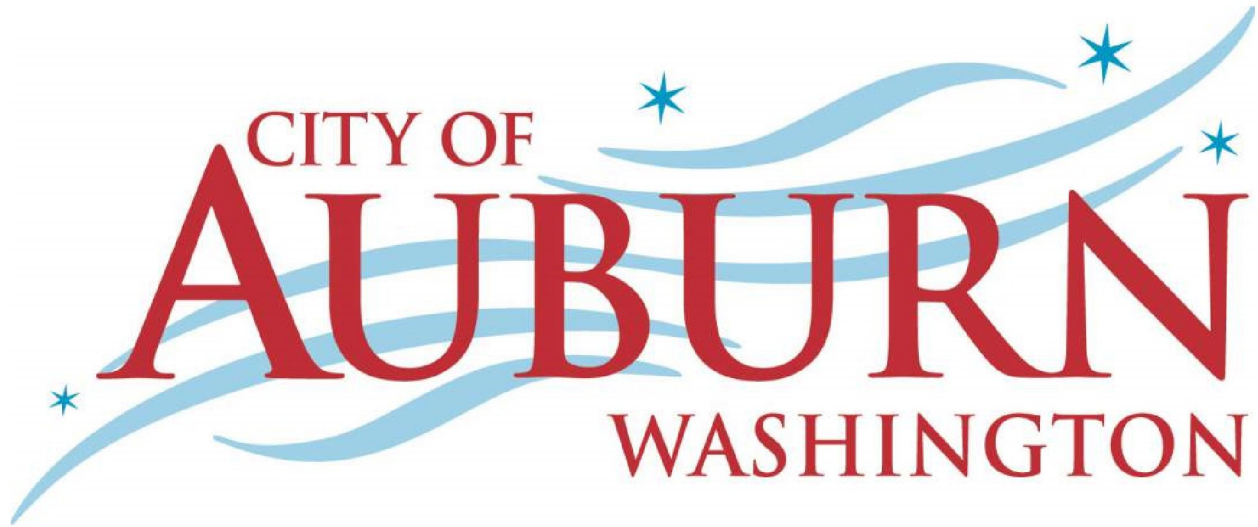


2024-2029 Transportation Improvement Program



**Public Works Department
Transportation Section**

Adopted June 26, 2023 by Resolution No. 5720



Cover Photos: Left: G Street SE, Right: Riverwalk Drive

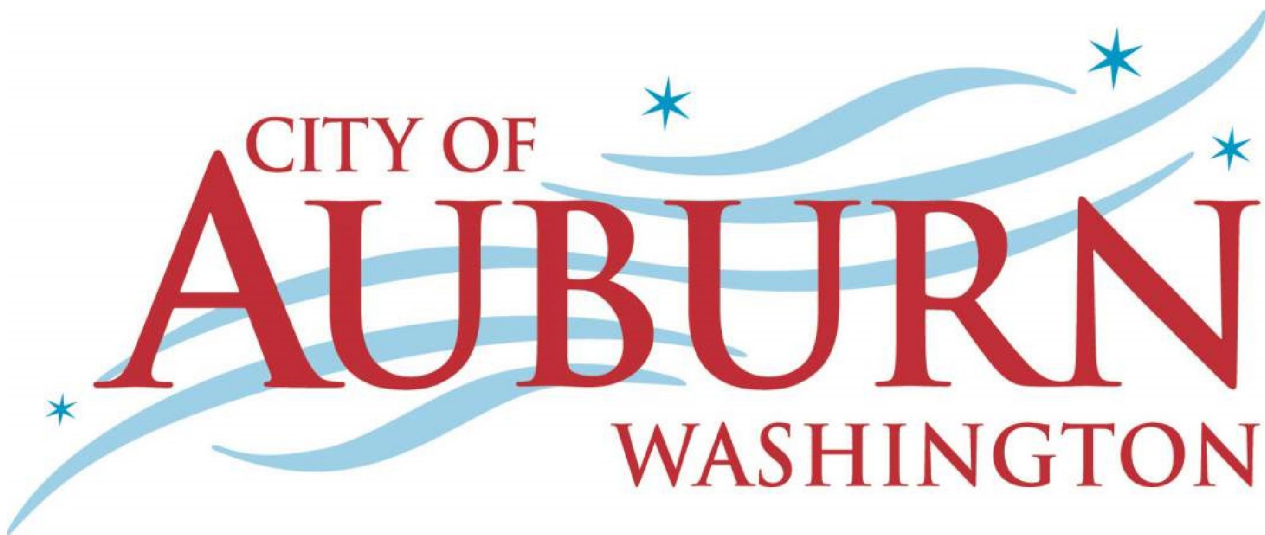
Placeholder for Resolution

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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that support the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

INTRODUCTION

Purpose

The TIP sets priorities for the allocation of secured and unsecured funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements. The projects and programs identified in the TIP that increase the capacity of the transportation system to address growth and development provide the basis for the City's transportation impact fee program.

The TIP is also the document used by the City to fulfill requirements of the Transportation Benefit District.

Statutory Requirements

Six Year Transportation Improvement Program - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

Projects of Regional Significance - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2024-2029 TIP includes three projects of regional significance:

TIP Project Number	Project Title
TIP# R-6	AWS Widening (Hemlock to Poplar)
TIP# R-7	M St NE Widening (E Main St to 4th St NE)
TIP# R-26	E Valley Highway Widening

Transportation Benefit District (TBD) – In accordance with RCW 36.73.160, the City established a material change policy with Resolution 5680. The policy establishes the following:

- 1) TBD funded projects as adopted in the current City budget shall follow all requirements of Auburn City Code Chapters 3.10 and 3.12 related to project budget management and contracting requirements.

- 2) TBD funded projects shall be identified within the Transportation Improvement Plan adopted by the City Council after public hearing. Such consideration and adoption will include any significant changes to project scope, schedule and costs. The TIP shall serve as the City's finance plan for TBD funded projects.
- 3) In the event the costs of a TBD funded project exceeds the costs established in the current City Council adopted TIP by more than twenty percent, the City Council shall hold a public hearing to solicit comments from the public regarding how the cost change should be resolved in the finance plan.

Methodology

Transportation needs are identified by examining the latest information concerning level of service, safety and crash history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are grouped into the following categories based on the type of improvement:

- Intersection, Signal & Intelligent Transportation System Projects;
- Non-Motorized & Transit Projects;
- Preservation Projects;
- Roadway Improvement Projects; and
- Preliminary Engineering & Miscellaneous Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that are located on a defined Arterial LOS Corridor (per Table 2-2 of the City's CTP) are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CTP as Group B Projects.

The TIP is proposed to be financially constrained for the entire six years covered by the TIP.

An interactive map of the projects included in the TIP is available on the City's website:

<https://tinyurl.com/TIP-Map>

City of Auburn Transportation Improvement Program

Projects & Financing Plan Summary

TIP#	Intersection, Signal and ITS Projects	2024	2025	2026	2027	2028	2029	Total
I-2	<u>Annual Traffic Signal Improvements</u>							
	Capital Costs	185,000	190,000	195,000	200,000	205,000	210,000	1,185,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grants	-	-	-	-	-	-	-
	REET 2	185,000	190,000	195,000	200,000	205,000	210,000	1,185,000
I-3	<u>ITS Dynamic Message Signs</u>							
	Capital Costs	-	-	35,000	225,000	-	-	260,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	35,000	225,000	-	-	260,000
	Unsecured Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
I-4	<u>Street Lighting Improvement Program</u>							
	Capital Costs	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grants	-	-	-	-	-	-	-
	REET 2	50,000	50,000	50,000	50,000	50,000	50,000	300,000
I-5	<u>Harvey Road/8th Street NE Intersection Improvements</u>							
	Capital Costs	82,382	81,990	81,589	81,187	80,785	-	407,933
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	82,382	81,990	81,589	81,187	80,785	-	407,933
I-6	<u>Lea Hill Road/112th Avenue SE Roundabout</u>							
	Capital Costs	-	-	-	350,000	420,000	4,400,000	5,170,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grants	-	-	-	-	-	2,700,000	2,700,000
	Traffic Impact Fees	-	-	-	350,000	420,000	1,700,000	2,470,000
I-7	<u>Downtown Infrastructure Improvement Project</u>							
	Capital Costs	1,100,000	-	-	-	-	-	1,100,000
	Funding Sources:							
	Unrestricted Street Revenue	550,000	-	-	-	-	-	550,000
	Unsecured Grants	-	-	-	-	-	-	-
	REET 2	550,000	-	-	-	-	-	550,000
I-8	<u>Traffic Signal Improvement Project</u>							
	Capital Costs	-	-	-	-	200,000	900,000	1,100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	100,000	450,000	550,000
	Unsecured Grants	-	-	-	-	-	-	-
	REET 2	-	-	-	-	100,000	450,000	550,000
I-9	<u>Lea Hill ITS Expansion</u>							
	Capital Costs	100,000	500,000	-	-	-	-	600,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	50,000	250,000	-	-	-	-	300,000
	REET 2	50,000	250,000	-	-	-	-	300,000

City of Auburn Transportation Improvement Program

TIP# Intersection, Signal and ITS Projects	2024	2025	2026	2027	2028	2029	Total
<u>I-10 R Street SE/21st Street SE Roundabout</u>							
Capital Costs	115,000	1,367,000	-	-	-	-	1,482,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Grants	115,000	1,367,000	-	-	-	-	1,482,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>I-11 Auburn Way S/6th Street SE Intersection Improvements</u>							
Capital Costs	-	414,000	21,000	1,569,000	-	-	2,004,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	1,357,000	-	-	1,357,000
Traffic Impact Fees	-	414,000	21,000	212,000	-	-	647,000
<u>I-12 Lea Hill Road/104th Avenue SE Roundabout</u>							
Capital Costs	-	100,000	-	2,515,000	-	-	2,615,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	2,138,000	-	-	2,138,000
Traffic Impact Fees	-	100,000	-	377,000	-	-	477,000
<u>I-14 Downtown Decorative LED Conversion</u>							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
REET 2	-	-	-	-	-	-	-
<u>I-15 10th Street NW/A Street NW Intersection Improvements</u>							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>Subtotal, Intersection, Signal and ITS Projects:</u>							
Capital Costs	1,632,382	2,702,990	382,589	4,990,187	955,785	5,560,000	16,223,933
Funding Sources:							
Unrestricted Street Revenue	550,000	-	35,000	225,000	100,000	450,000	1,360,000
Secured Grants	115,000	1,367,000	-	-	-	-	1,482,000
Unsecured Grants	-	-	-	3,495,000	-	2,700,000	6,195,000
Traffic Impact Fees	132,382	845,990	102,589	1,020,187	500,785	1,700,000	4,301,933
REET 2	835,000	490,000	245,000	250,000	355,000	710,000	2,885,000
Total Funding	1,632,382	2,702,990	382,589	4,990,187	955,785	5,560,000	16,223,933
TIP: Non-Motorized and Transit Projects	2024	2025	2026	2027	2028	2029	Total
<u>N-1 Non-Motorized Safety Program</u>							
Capital Costs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Funding Sources:							
Unrestricted Street Revenue	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<u>N-2 Sidewalk Repair and Accessibility Program</u>							
Capital Costs	50,000	255,000	260,000	265,000	270,000	275,000	1,375,000
Funding Sources:							
ARPA	-	-	-	-	-	-	-
REET 2	-	205,000	210,000	215,000	220,000	225,000	1,075,000
Other (SW Repair Fees)	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<u>N-4 Transit Partnership Routes</u>							
Capital Costs	195,000	200,000	205,000	210,000	215,000	220,000	1,245,000
Funding Sources:							
Unrestricted Street Revenue	195,000	200,000	205,000	210,000	215,000	220,000	1,245,000

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal and ITS Projects	2024	2025	2026	2027	2028	2029	Total
N-5	<u>1st Street NE/NW and Division Street Pedestrian Improvements</u>							
	Capital Costs	-	100,000	525,000	-	-	-	625,000
	Funding Sources:							
	Unrestricted Street Revenue	-	20,000	105,000	-	-	-	125,000
	Secured Grants	-	80,000	420,000	-	-	-	500,000
N-7	<u>Auburn Way S (SR 164) - Southside Sidewalk Improvements</u>							
	Capital Costs	-	-	-	-	-	-	-
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	REET 2	-	-	-	-	-	-	-
	Other (MIT)	-	-	-	-	-	-	-
N-8	<u>Evergreen Heights Elementary Sidewalks</u>							
	Capital Costs	-	75,000	1,050,500	-	-	-	1,125,500
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grants	-	75,000	1,050,500	-	-	-	1,125,500
	Traffic Impact Fees	-	-	-	-	-	-	-
	REET 2	-	-	-	-	-	-	-
N-9	<u>Riverwalk Drive SE Non-Motorized Improvements</u>							
	Capital Costs	-	-	-	-	-	-	-
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Grants	-	-	-	-	-	-	-
	Arterial Preservation Fund (105)	-	-	-	-	-	-	-
	Other (MIT)	-	-	-	-	-	-	-
N-10	<u>2023 City Safety Pedestrian Crossing Enhancements</u>							
	Capital Costs	520,000	-	-	-	-	-	520,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Grants	520,000	-	-	-	-	-	520,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	REET 2	-	-	-	-	-	-	-
N-11	<u>Lea Hill Safe Routes to Schools</u>							
	Capital Costs	775,928	-	-	-	-	-	775,928
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Grants	734,724	-	-	-	-	-	734,724
	REET 2	41,204	-	-	-	-	-	41,204
N-12	<u>37th Street SE Safe Routes to Schools</u>							
	Capital Costs	-	90,000	448,500	-	-	-	538,500
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grants	-	90,000	448,500	-	-	-	538,500
<u>Subtotal, Non-Motorized & Transit Projects:</u>								
	Capital Costs	1,690,928	870,000	2,639,000	625,000	635,000	645,000	7,104,928
	Funding Sources:							
	Unrestricted Street Revenue	345,000	370,000	460,000	360,000	365,000	370,000	2,270,000
	Secured Grants	1,254,724	80,000	420,000	-	-	-	1,754,724
	Unsecured Grants	-	165,000	1,499,000	-	-	-	1,664,000
	Arterial Preservation Fund (105)	-	-	-	-	-	-	-
	ARPA	-	-	-	-	-	-	-
	REET 2	41,204	205,000	210,000	215,000	220,000	225,000	1,116,204
	Other (SW Repair Fees)	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Other (MIT)	-	-	-	-	-	-	-
	Total Funding	1,690,928	870,000	2,639,000	625,000	635,000	645,000	7,104,928

City of Auburn Transportation Improvement Program

TIP# Preservation Projects	2024	2025	2026	2027	2028	2029	Total
<u>P-1 Arterial Street Preservation Program</u>							
Capital Costs	-	202,000	2,135,000	4,700,000	4,650,000	4,700,000	16,387,000
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	800,000	750,000	800,000	2,350,000
Transportation Benefit Dist.	-	202,000	2,135,000	3,900,000	3,900,000	3,900,000	14,037,000
<u>P-2 Local Street Preservation Program</u>							
Capital Costs	575,000	400,000	2,000,000	2,000,000	2,000,000	2,000,000	8,975,000
Funding Sources:							
Local Street Pres. Fund (103)	-	-	50,000	50,000	50,000	50,000	200,000
Utility Tax Revenue	575,000	400,000	1,800,000	1,800,000	1,800,000	1,800,000	8,175,000
Utilities Transfer to 103 Fund	-	-	150,000	150,000	150,000	150,000	600,000
<u>P-3 10th Street NE Preservation</u>							
Capital Costs	187,000	5,000	1,359,000	-	-	-	1,551,000
Funding Sources:							
Arterial Preservation Fund (105)	7,545	-	128,415	-	-	-	135,960
Unsecured Grants	161,755	-	1,175,535	-	-	-	1,337,290
Unrestricted Street Revenue	17,700	5,000	55,050	-	-	-	77,750
<u>P-4 Bridge Deck Preservation Program</u>							
Capital Costs	90,500	42,000	100,000	100,000	100,000	100,000	532,500
Funding Sources:							
Arterial Preservation Fund (105)	90,500	42,000	100,000	100,000	100,000	100,000	532,500
Transportation Benefit Dist.	-	-	-	-	-	-	-
<u>P-5 Bridge Structure Preservation Program</u>							
Capital Costs	50,000	-	50,000	-	50,000	-	150,000
Funding Sources:							
Arterial Preservation Fund (105)	50,000	-	50,000	-	50,000	-	150,000
Transportation Benefit Dist.	-	-	-	-	-	-	-
<u>P-6 Lake Tapps Pkwy/Sumner-Tapps Hwy E Preservation</u>							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Secured Grants	-	-	-	-	-	-	-
<u>P-7 C Street SW Preservation (GSA Signal to Ellingson Road SE)</u>							
Capital Costs	-	198,000	1,730,000	-	-	-	1,928,000
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Secured Grants	-	-	865,000	-	-	-	865,000
Transportation Benefit Dist.	-	198,000	865,000	-	-	-	1,063,000
<u>P-8 D Street SE and 23rd Street SE Storm Improvements</u>							
Capital Costs	350,000	-	-	-	-	-	350,000
Funding Sources:							
Local Street Pres. Fund (103)	350,000	-	-	-	-	-	350,000
ARPA	-	-	-	-	-	-	-
<u>P-9 R Street SE Preservation (33rd Street SE to 37th Street SE)</u>							
Capital Costs	1,925,000	-	-	-	-	-	1,925,000
Funding Sources:							
Arterial Preservation Fund (105)	1,800,000	-	-	-	-	-	1,800,000
Unsecured Grants	-	-	-	-	-	-	-
Other (Icon)	125,000	-	-	-	-	-	125,000
<u>P-10 A St SE Preservation (37th St SE to Lakeland Hills Way)</u>							
Capital Costs	27,000	1,810,000	-	-	-	-	1,837,000
Funding Sources:							
Arterial Preservation Fund (105)	27,000	854,000	-	-	-	-	881,000
Secured Grants	-	905,000	-	-	-	-	905,000
Other (City of Pacific)	-	51,000	-	-	-	-	51,000
Transportation Benefit Dist.	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP# Preservation Projects	2024	2025	2026	2027	2028	2029	Total
P-11 C Street SW Preservation (W Main St to GSA Signal)							
Capital Costs	400,000	-	-	-	-	-	400,000
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Secured Grants	-	-	-	-	-	-	-
Transportation Benefit Dist.	400,000	-	-	-	-	-	400,000
P-12 2024 Bridge Expansion Joint Repair							
Capital Costs	47,311	289,544	-	-	-	-	336,855
Funding Sources:							
Arterial Preservation Fund (105)	9,500	58,000	-	-	-	-	67,500
Unsecured Grants	37,811	231,544	-	-	-	-	269,355
P-15 2023 Arterial Preservation Project							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Transportation Benefit Dist.	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
P-16 2023 Local Street Preservation Project							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
Local Street Pres. Fund (103)	-	-	-	-	-	-	-
ARPA	-	-	-	-	-	-	-
P-17 2025 Local Street Preservation Project							
Capital Costs	400,000	2,000,000	-	-	-	-	2,400,000
Funding Sources:							
Local Street Pres. Fund (103)	400,000	2,000,000	-	-	-	-	2,400,000
P-18 2024 Arterial Preservation Project							
Capital Costs	1,200,000	-	-	-	-	-	1,200,000
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Transportation Benefit Dist.	1,200,000	-	-	-	-	-	1,200,000
Unsecured Grants	-	-	-	-	-	-	-
P-19 2025 Arterial Preservation Project							
Capital Costs	500,000	2,600,000	-	-	-	-	3,100,000
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Transportation Benefit Dist.	500,000	2,600,000	-	-	-	-	3,100,000
Unsecured Grants	-	-	-	-	-	-	-
Subtotal, Preservation Projects:							
Capital Costs	5,751,811	7,546,544	7,374,000	6,800,000	6,800,000	6,800,000	41,072,355
Funding Sources							
Local Street Pres. Fund (103)	1,325,000	2,400,000	1,850,000	1,850,000	1,850,000	1,850,000	11,125,000
Arterial Preservation Fund (105)	1,984,545	954,000	278,415	900,000	900,000	900,000	5,916,960
Transportation Benefit Dist.	2,100,000	3,000,000	3,000,000	3,900,000	3,900,000	3,900,000	19,800,000
Secured Grants	-	905,000	865,000	-	-	-	1,770,000
Unsecured Grants	199,566	231,544	1,175,535	-	-	-	1,606,645
Unrestricted Street Revenue	17,700	5,000	55,050	-	-	-	77,750
Utilities Transfer to 103 Fund	-	-	150,000	150,000	150,000	150,000	600,000
Other (City of Pacific)	-	51,000	-	-	-	-	51,000
Other (Icon)	125,000	-	-	-	-	-	125,000
ARPA	-	-	-	-	-	-	-
Total Funding	5,751,811	7,546,544	7,374,000	6,800,000	6,800,000	6,800,000	41,072,355

City of Auburn Transportation Improvement Program

TIP# Roadway Projects	2024	2025	2026	2027	2028	2029	Total
R-1 Neighborhood Traffic Calming Program							
Capital Costs	50,000	250,000	250,000	250,000	250,000	250,000	1,300,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
REET 2	50,000	250,000	250,000	250,000	250,000	250,000	1,300,000
ARPA	-	-	-	-	-	-	-
R-2 Stewart Road - City of Sumner (Lake Tapps Parkway Corridor)							
Capital Costs	-	-	-	-	150,000	-	150,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	150,000	-	150,000
R-3 M Street Underpass (3rd St SE to 8th St SE)							
Capital Costs	122,258	121,965	121,673	121,380	121,088	120,795	729,159
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured State Grants	-	-	-	-	-	-	-
Traffic Impact Fees	122,258	121,965	121,673	121,380	121,088	120,795	729,159
R-4 A Street Loop							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Sound Transit)	-	-	-	-	-	-	-
R-5 A Street NW, Phase 2 (W Main St to 3rd St NW)							
Capital Costs	-	-	350,000	2,650,000	-	-	3,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	200,000	1,325,000	-	-	1,525,000
Traffic Impact Fees	-	-	150,000	-	-	-	150,000
Other (Developer)	-	-	-	1,325,000	-	-	1,325,000
R-6 Auburn Way S Widening (Hemlock St SE to Poplar St SE)							
Capital Costs	4,000,000	3,000,000	-	-	-	-	7,000,000
Funding Sources:							
Unrestricted Street Revenue	200,000	-	-	-	-	-	200,000
Secured Grants	2,061,850	1,546,385	-	-	-	-	3,608,235
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	1,738,150	1,453,615	-	-	-	-	3,191,765
Other (Developer)	-	-	-	-	-	-	-
R-7 M Street NE Widening (E Main St to 4th St NE)							
Capital Costs	375,000	1,900,000	750,000	-	-	-	3,025,000
Funding Sources:							
Unrestricted Street Revenue	120,000	500,000	-	-	-	-	620,000
Arterial Preservation Fund (105)	185,000	500,000	750,000	-	-	-	1,435,000
REET 2	-	400,000	-	-	-	-	400,000
Traffic Impact Fees	70,000	500,000	-	-	-	-	570,000
R-8 49th Street NE (Auburn Way N to I St NE)							
Capital Costs	892,000	-	-	-	-	-	892,000
Funding Sources:							
Unrestricted Street Revenue	892,000	-	-	-	-	-	892,000
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
R-9 46th Place S Improvements							
Capital Costs	-	-	175,000	100,000	600,000	-	875,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	175,000	100,000	600,000	-	875,000

City of Auburn Transportation Improvement Program

TIP# Roadway Projects	2024	2025	2026	2027	2028	2029	Total
R-11 124th Avenue SE Widening (SE 312th St to SE 318th St)							
Capital Costs	-	-	-	400,000	1,100,000	2,500,000	4,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	400,000	1,100,000	2,500,000	4,000,000
R-12 2022 Neighborhood Traffic Calming Program Focus Area							
Capital Costs	-	-	-	-	-	-	-
Funding Sources:							
REET 2	-	-	-	-	-	-	-
ARPA	-	-	-	-	-	-	-
R-13 R Street SE Widening (22nd Street SE to 33rd Street SE)							
Capital Costs	-	360,000	3,400,000	3,400,000	-	-	7,160,000
Funding Sources:							
Traffic Impact Fees	-	360,000	680,000	680,000	-	-	1,720,000
Unsecured Grants	-	-	2,720,000	2,720,000	-	-	5,440,000
R-16 Regional Growth Center Access Improvements							
Capital Costs	880,701	-	-	-	-	-	880,701
Funding Sources:							
Arterial Preservation Fund (105)	-	-	-	-	-	-	-
Secured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	784,555	-	-	-	-	-	784,555
Other (Developer)	96,146	-	-	-	-	-	96,146
R-17 2023/24 Neighborhood Traffic Calming Program Focus Area							
Capital Costs	200,000	-	-	-	-	-	200,000
Funding Sources:							
REET 2	-	-	-	-	-	-	-
ARPA	200,000	-	-	-	-	-	200,000
R-26 E Valley Highway Widening							
Capital Costs	-	500,000	-	3,700,000	3,700,000	-	7,900,000
Funding Sources:							
Secured Grants	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	2,250,000	2,250,000	-	4,500,000
Traffic Impact Fees	-	500,000	-	1,450,000	1,450,000	-	3,400,000
R-27 Garden Avenue Realignment							
Capital Costs	450,000	-	-	-	-	-	450,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	450,000	-	-	-	-	-	450,000
Subtotal, Roadway Projects:							
Capital Costs	6,969,959	6,131,965	5,046,673	10,621,380	5,921,088	2,870,795	37,561,860
Funding Sources							
Unrestricted Street Revenue	1,212,000	500,000	-	-	-	-	1,712,000
Arterial Preservation Fund (105)	185,000	500,000	750,000	-	-	-	1,435,000
Secured Grants	2,061,850	1,546,385	-	-	-	-	3,608,235
Unsecured Grants	-	-	2,920,000	6,295,000	2,250,000	-	11,465,000
Traffic Impact Fees	3,164,963	2,935,580	1,126,673	2,751,380	3,271,088	2,620,795	15,870,479
Traffic Mitigation Fees	-	-	-	-	150,000	-	150,000
REET 2	50,000	650,000	250,000	250,000	250,000	250,000	1,700,000
Other (Developer)	96,146	-	-	1,325,000	-	-	1,421,146
ARPA	200,000	-	-	-	-	-	200,000
Total Funding	6,969,959	6,131,965	5,046,673	10,621,380	5,921,088	2,870,795	37,561,860

City of Auburn Transportation Improvement Program

TIP# Pre. Eng. and Misc. Projects	2024	2025	2026	2027	2028	2029	Total
S-2 S 277th St Corridor Capacity and Non-Motorized Trail Improvements - Env. Monitoring							
Capital Costs	75,000	75,000	20,000	20,000	20,000	-	210,000
Funding Sources:							
Traffic Impact Fees	75,000	75,000	20,000	20,000	20,000	-	210,000
Wetland Mitigation Fee (124)	-	-	-	-	-	-	-

Subtotal, Pre. Eng. and Misc. Projects:

Capital Costs	75,000	75,000	20,000	20,000	20,000	-	210,000
Funding Sources							
Traffic Impact Fees	75,000	75,000	20,000	20,000	20,000	-	210,000
Wetland Mitigation Fee (124)	-	-	-	-	-	-	-
Total Funding	75,000	75,000	20,000	20,000	20,000	-	210,000

PROJECT FINANCING SUMMARY:

	2024	2025	2026	2027	2028	2029	Total
<u>CAPITAL COSTS</u>							
Int., Signal and ITS Projects	1,632,382	2,702,990	382,589	4,990,187	955,785	5,560,000	16,223,933
Non-Motorized Projects	1,690,928	870,000	2,639,000	625,000	635,000	645,000	7,104,928
Preservation Projects	5,751,811	7,546,544	7,374,000	6,800,000	6,800,000	6,800,000	41,072,355
Roadway Projects	6,969,959	6,131,965	5,046,673	10,621,380	5,921,088	2,870,795	37,561,860
Prel. Eng. and Misc. Projects	75,000	75,000	20,000	20,000	20,000	-	210,000
Total Costs	16,120,080	17,326,499	15,462,262	23,056,567	14,331,873	15,875,795	102,173,076

FUNDING SOURCES:

Unrestricted Street Revenue	2,124,700	875,000	550,050	585,000	465,000	820,000	5,419,750
Secured Grants	3,431,574	3,898,385	1,285,000	-	-	-	8,614,959
Unsecured Grants	199,566	396,544	5,594,535	9,790,000	2,250,000	2,700,000	20,930,645
Traffic Impact Fees	3,372,345	3,856,570	1,249,262	3,791,567	3,791,873	4,320,795	20,382,412
Traffic Mitigation Fees	-	-	-	-	150,000	-	150,000
Local Street Pres. Fund (103)	1,325,000	2,400,000	1,850,000	1,850,000	1,850,000	1,850,000	11,125,000
Utilities Transfer to 103 Fund	-	-	150,000	150,000	150,000	150,000	600,000
Arterial Preservation Fund (105)	2,169,545	1,454,000	1,028,415	900,000	900,000	900,000	7,351,960
Transportation Benefit Dist.	2,100,000	3,000,000	3,000,000	3,900,000	3,900,000	3,900,000	19,800,000
REET 2	926,204	1,345,000	705,000	715,000	825,000	1,185,000	5,701,204
Wetland Mitigation Fee (124)	-	-	-	-	-	-	-
Other (SW Repair Fees)	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Other (Developer)	96,146	-	-	1,325,000	-	-	1,421,146
Other (MIT)	-	-	-	-	-	-	-
Other (Icon)	125,000	-	-	-	-	-	125,000
ARPA	200,000	-	-	-	-	-	200,000
Other (City of Pacific)	-	51,000	-	-	-	-	51,000
Total Funding	16,120,080	17,326,499	15,462,262	23,056,567	14,331,873	15,875,795	102,173,076

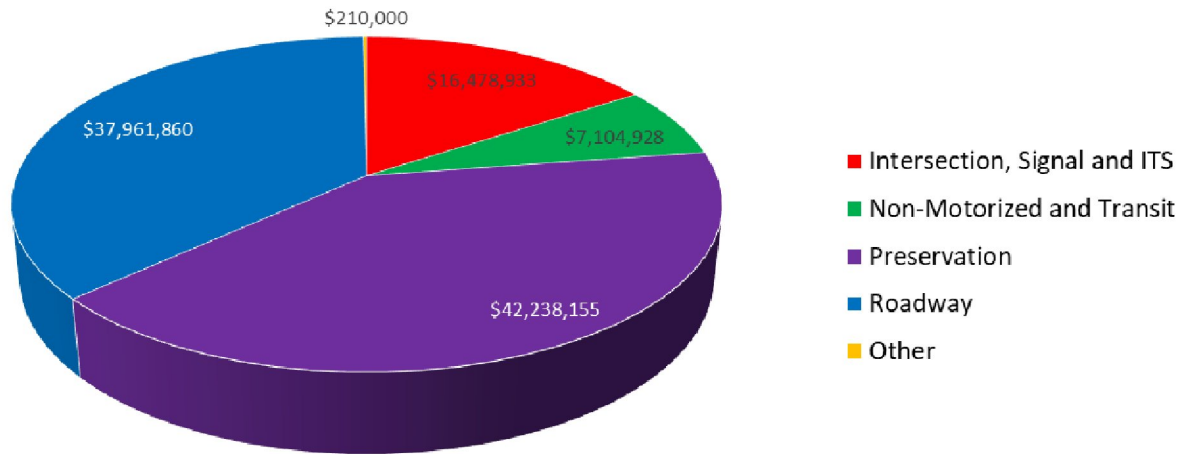
City of Auburn Transportation Improvement Program

Financial Constraint and Fund Balance Summary

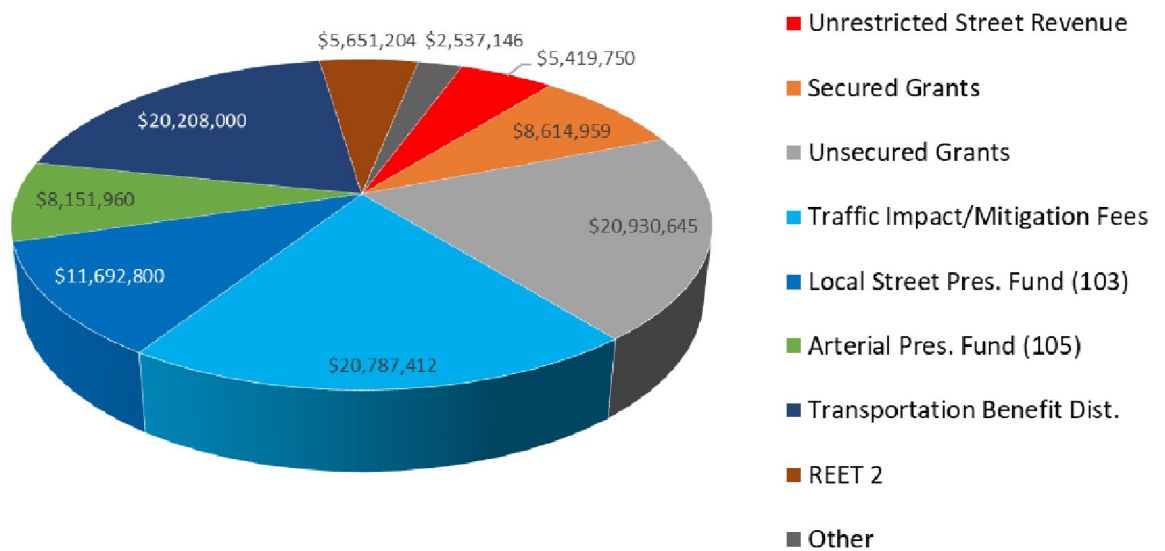
	2024	2025	2026	2027	2028	2029
Unrestricted Street Revenue 102						
Beginning Fund Balance	1,825,717	321,017	66,017	135,967	170,967	325,967
Forecast Annual Revenue	620,000	620,000	620,000	620,000	620,000	620,000
Annual Grant Revenue	3,431,574	3,158,385	4,839,000	9,790,000	2,250,000	2,700,000
Project Expenses	5,556,274	4,033,385	5,389,050	10,375,000	2,715,000	3,520,000
End of Year Fund Balance	321,017	66,017	135,967	170,967	325,967	125,967
Traffic Impact Fees						
Beginning Fund Balance	3,054,273	2,295,928	1,236,358	2,980,096	2,391,529	2,026,656
Forecast Annual Revenue	2,614,000	2,797,000	2,993,000	3,203,000	3,427,000	3,667,000
Project Expenses	3,372,345	3,856,570	1,249,262	3,791,567	3,791,873	4,320,795
End of Year Fund Balance	2,295,928	1,236,358	2,980,096	2,391,529	2,026,656	1,372,861
Traffic Mitigation Fees						
Beginning Fund Balance	140,159	217,778	256,004	256,004	256,004	106,004
Forecast Annual Revenue	77,619	38,226	-	-	-	-
Project Expenses	-	-	-	-	150,000	-
End of Year Fund Balance	217,778	256,004	256,004	256,004	106,004	106,004
Local Street Preservation Fund 103 (1% Utility Tax)						
Beginning Fund Balance	2,990,643	3,315,643	2,865,643	2,815,643	2,765,643	2,715,643
Forecast Annual Revenue	1,650,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
Project Expenses	1,325,000	2,400,000	2,000,000	2,000,000	2,000,000	2,000,000
End of Year Fund Balance	3,315,643	2,865,643	2,815,643	2,765,643	2,715,643	2,665,643
Arterial Preservation Fund 105 (1.5% City Utility Tax)						
Beginning Fund Balance	1,733,432	463,887	109,887	181,472	381,472	581,472
Forecast Annual Revenue	900,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Annual Grant Revenue	199,566	1,136,544	2,040,535	-	-	-
Project Expenses	2,369,111	2,590,544	3,068,950	900,000	900,000	900,000
End of Year Fund Balance	463,887	109,887	181,472	381,472	581,472	781,472
Transportation Benefit District						
Beginning Fund Balance	-	-	-	-	-	-
Forecast Annual Revenue	2,100,000	3,000,000	3,000,000	3,900,000	3,900,000	3,900,000
Project Expenses	2,100,000	3,000,000	3,000,000	3,900,000	3,900,000	3,900,000
End of Year Fund Balance	-	-	-	-	-	-

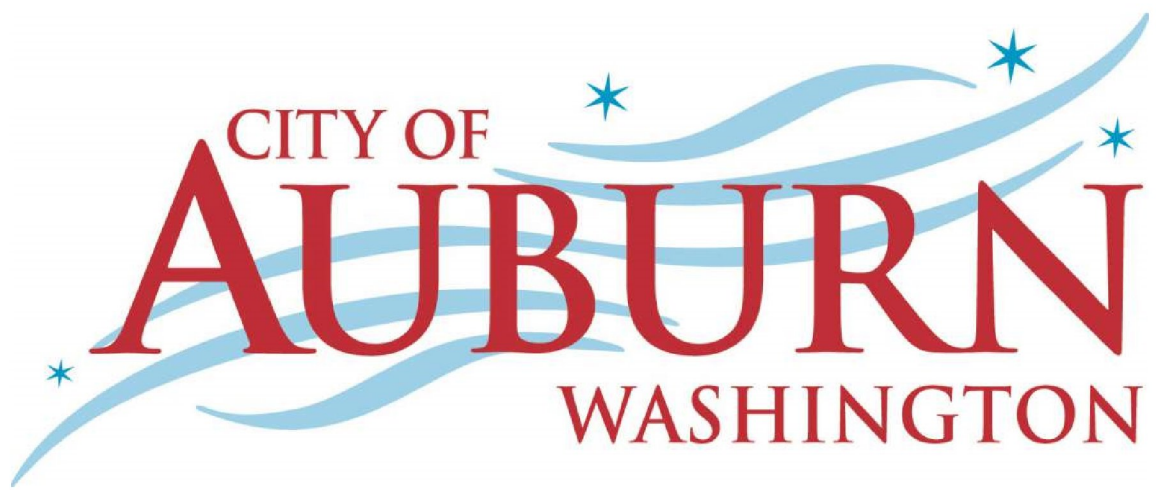
Summary Charts

Funding by Project Type



Funding by Source





Six Year Transportation Improvement Plan

TIP# I-2

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Annual Traffic Signal Improvements**
 Project No: **Varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A
 CFP

Description:

The program will replace end of life traffic signal and Intelligent Transportation System (ITS) equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. The program also includes minor safety improvements, operations improvements, and accessible pedestrian signal Improvements based on the requirements of the Americans with Disabilities Act (ADA).

Progress Summary:

Program continues to complete various intersection improvements.

Future Impact on Operating Budget:

This project will have a positive impact on the operating budget for street maintenance, reducing maintenance costs.

Activity:		Budget		Forecast Project Budget and Cost						
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	180,000	185,000	190,000	195,000	200,000	205,000	210,000	-	1,365,000
Total Funding Sources:	-	180,000	185,000	190,000	195,000	200,000	205,000	210,000	-	1,365,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	180,000	185,000	190,000	195,000	200,000	205,000	210,000	-	1,365,000
Total Expenditures:	-	180,000	185,000	190,000	195,000	200,000	205,000	210,000	-	1,365,000

Six Year Transportation Improvement Plan

TIP# I-3

ARTERIAL STREET FUND (102)

Project Title: ITS Dynamic Message Signs
 Project No: Varies
 Project Type: Non-Capacity (ITS)
 Project Manager: Scott Nutter

STIP# AUB-N/A
 CFP

Description:

The program constructs Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important tool for communicating with roadway users in real time. Priority locations for sign placement are based on the Comprehensive Transportation Plan and include S. 277th, Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, 15th St NW, and Lea Hill Rd. The E Valley Highway location is included in the scope of R-26, E Valley Hwy Widening.

Progress Summary:

Signs have been installed on Auburn Way S, S 277th Street, Lake Tapps Parkway and 15th Street NW.

Future Impact on Operating Budget:

The annual maintenance and operational costs for this project is estimated to be \$750 per sign.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Unrestricted Street Revenue	686,521	-	-	-	35,000	225,000	-	-	-	946,521
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET 2	97,500	-	-	-	-	-	-	-	-	97,500
Total Funding Sources:	784,021	-	-	-	35,000	225,000	-	-	-	1,044,021
Capital Expenditures:										
Design	32,500	-	-	-	35,000	-	-	-	-	67,500
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	751,521	-	-	-	-	225,000	-	-	-	976,521
Total Expenditures:	784,021	-	-	-	35,000	225,000	-	-	-	1,044,021

Six Year Transportation Improvement Plan

TIP# I-4

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Street Lighting Improvement Program**
 Project No: **gcbd09, CP2312, CP2317**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A
 CFP

Description:

This program funds street lighting projects throughout the City. 2023 ARPA funds of \$500,000 shown below will be transferred to CP2317 - 2024 Neighborhood Improvements Project. The 2023 REET 2 funds will be used to convert PSE lights to LED in areas selected based on equity and other considerations under project CP2312.

Progress Summary:

Future Impact on Operating Budget:

New street lights installed with this program will increase the City's street light power costs but this increase will be offset by decreased power costs as existing standard street lights are converted to LED.

Activity:		Budget		Forecast Project Budget and Cost							
	Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	REET 2	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000
	ARPA	-	500,000	-	-	-	-	-	-	-	500,000
	Total Funding Sources:	-	550,000	50,000	50,000	50,000	50,000	50,000	50,000	-	850,000
	Capital Expenditures:										
	Design	-	-	-	-	-	-	-	-	-	-
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000
	Total Expenditures:	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000

Six Year Transportation Improvement Plan

TIP# I-5

ARTERIAL STREET FUND (102)

Project Title: **Harvey Rd NE/8th St NE Intersection Improvements**
 Project No: **CP0611**
 Project Type: **Capacity**
 Project Manager: **N/A**

STIP# AUB-N/A
CFP

LOS Corridor ID# 5,19

Description:

The project constructed one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd and modified traffic signals and traffic channelization to accommodate the new lane. The additional lane reduced traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project also reconstructed M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction addressed the existing poor pavement condition and completed sidewalk gaps.

Progress Summary:

Project was completed in 2010. Ongoing budget is for Public Works Trust Fund Loan debt payments through 2028.

Future Impact on Operating Budget:

N/A

Activity:	Funding Sources:	Prior to 2023	Budget		Forecast Project Budget and Cost						Total Project Cost
			2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees (Debt Service)	1,111,972	82,794	82,382	81,990	81,589	81,187	80,785	-	-	1,602,699
	Traffic Impact Fees	204,500	-	-	-	-	-	-	-	-	204,500
	PWTF	1,527,300	-	-	-	-	-	-	-	-	1,527,300
	Total Funding Sources:	2,843,772	82,794	82,382	81,990	81,589	81,187	80,785	-	-	1,807,199
	Capital Expenditures:										
	Design	327,500	-	-	-	-	-	-	-	-	327,500
	Right of Way	200,400	-	-	-	-	-	-	-	-	200,400
	Construction	1,203,900	-	-	-	-	-	-	-	-	1,203,900
	Long Term Debt: PWTF	1,111,972	82,794	82,382	81,990	81,589	81,187	80,785	-	-	1,602,699
	Total Expenditures:	2,843,772	82,794	82,382	81,990	81,589	81,187	80,785	-	-	1,807,199

Six Year Transportation Improvement Plan**TIP# I-6****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Road/112th Avenue SE Roundabout**
 Project No: **TBD**
 Project Type: **Safety, Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A
CFP

LOS Corridor ID# 19**Description:**

The project will construct a single-lane roundabout at the 112th Avenue SE intersection with Lea Hill Road. The intersection is currently stop-controlled on the 112th Avenue SE approach. The project will also implement turn restrictions at the Lea Hill Road intersection with 105th Place SE, and remove the existing span wire traffic signal. The project will also extend bicycle lanes and sidewalks from the new roundabout to the 116th Avenue SE intersection to the east. The project will improve traffic operations, safety and non-motorized access.

Progress Summary:

The Lea Hill Road Corridor study was completed during 2020. This project is based on the study recommendations.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	2,700,000	-	2,700,000
Traffic Impact Fees	-	-	-	-	-	350,000	420,000	1,700,000	-	2,470,000
Total Funding Sources:	-	-	-	-	-	350,000	420,000	4,400,000	-	5,170,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	-	420,000	-	-	420,000
Construction	-	-	-	-	-	-	-	4,400,000	-	4,400,000
Total Expenditures:	-	-	-	-	-	350,000	420,000	4,400,000	-	5,170,000

Six Year Transportation Improvement Plan**TIP# I-7****ARTERIAL STREET FUND (102)**

Project Title: **Downtown Infrastructure Improvement Project**
 Project No: **CP2321**
 Project Type: **Non-Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-N/A
CFP

Description:

The purpose of this project is to construct infrastructure improvements in the Downtown Auburn that will support existing development and future re-development activities and to replace infrastructure that is at or near the end of its useful service life. This project will design and construct street and utility improvements in the alley along the north side of the Auburn Ave Theater building, Auburn Ave from the alley to E Main Street, and on E Main Street from Auburn Ave to the B Street Plaza. The project includes replacing the existing traffic signal at the intersection of E Main/Auburn Ave, installing decorative overhead street lighting on E Main Street and the B Street Plaza, replaced sidewalks on E Main Street, sewer and water utility main construction, and other work to improve and enhance the project area.

Progress Summary:

In addition to the funding shown below monies from the 330 fund ARPA funds are being utilized by the project and are shown in the Capital Facilities Plan under the 330 fund. The 2024 budget shown below reflects \$550,000 of unrestricted 102 funds and \$550,000 of REET 2 funds moving into 2024 from 2027 where originally planned as a separate project (Auburn Ave/E Main Street Signal Replacement) via budget amendment.

Future Impact on Operating Budget:

Replacing the traffic signal will reduce on-going maintenance costs to replace parts and equipment that are approaching the end of their service life.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	550,000	-	-	-	-	-	-	550,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET 2	-	-	550,000	-	-	-	-	-	-	550,000
Total Funding Sources:	-	-	1,100,000	-	-	-	-	-	-	1,100,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,100,000	-	-	-	-	-	-	1,100,000
Total Expenditures:	-	-	1,100,000	-	-	-	-	-	-	1,100,000

Six Year Transportation Improvement Plan

TIP# I-8

ARTERIAL STREET FUND (102)

Project Title: **Traffic Signal Improvement Project**
 Project No: **TBD**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

Description:

This program will replace the existing traffic signal poles that are approaching the end of their service life, are damaged, or do not meet ADA requirements.

Progress Summary:

Future Impact on Operating Budget:

Replacing traffic signal equipment will reduce on-going maintenance costs to replace parts and equipment that are approaching the end of their service life.

Activity:		Budget		Forecast Project Budget and Cost							
Funding Sources:		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Unrestricted Street Revenue		-	-	-	-	-	-	100,000	450,000	-	550,000
Unsecured Grant		-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees		-	-	-	-	-	-	-	-	-	-
REET 2		-	-	-	-	-	-	100,000	450,000	-	550,000
Total Funding Sources:		-	-	-	-	-	-	200,000	900,000	-	1,100,000
Capital Expenditures:											
Design		-	-	-	-	-	-	200,000	-	-	200,000
Right of Way		-	-	-	-	-	-	-	-	-	-
Construction		-	-	-	-	-	-	-	900,000	-	900,000
Total Expenditures:		-	-	-	-	-	-	200,000	900,000	-	1,100,000

Six Year Transportation Improvement Plan

TIP# I-9

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill ITS Expansion**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 16, 27

Description:

This project will extend new City of Auburn fiber east along SE 304th St from 124th Ave SE to 132nd Ave SE and connect to the signal with SE 304th St. This will support communication to School zone beacons on both SE 304th St and 132nd Ave SE, one traffic signal, one battery backup, and ITS cameras.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

Activity:	Prior to 2023	Budget		Forecast Project Budget and Cost						Total Project Cost
		2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	50,000	250,000	-	-	-	-	-	300,000
REET 2	-	-	50,000	250,000	-	-	-	-	-	300,000
Total Funding Sources:	-	-	100,000	500,000	-	-	-	-	-	600,000
Capital Expenditures:										
Design	-	-	100,000	-	-	-	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	500,000	-	-	-	-	-	500,000
Total Expenditures:	-	-	100,000	500,000	-	-	-	-	-	600,000

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# I-10

Project Title: **R Street SE/21st Street SE Roundabout**
 Project No: **CP2308**
 Project Type: **Capacity, Safety**
 Project Manager: **Kim Truong**

STIP# AUB-78
 CFP

LOS Corridor ID# 16

Description:

The project will construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE. The project is needed to address an existing LOS deficiency, and will improve safety at the intersection.

Progress Summary:

This improvement was recommended in the R Street Corridor study which was completed during 2020. The City was awarded a WSDOT City Safety Grant in 2022 for 100% of the project costs. The 2023 and 2024 funds were budgeted using traffic impact fees but will be changed to be grant funds with budget amendments due to the grant award for 100% of design costs that was originally anticipated to only cover construction costs. The beginning fund balances on the TIP summary sheet have been updated accordingly.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Grant	-	185,000	115,000	1,367,000	-	-	-	-	-	1,667,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	185,000	115,000	1,367,000	-	-	-	-	-	1,667,000
Capital Expenditures:										
Design	-	185,000	-	-	-	-	-	-	-	185,000
Right of Way	-	-	115,000	-	-	-	-	-	-	115,000
Construction	-	-	-	1,367,000	-	-	-	-	-	1,367,000
Total Expenditures:	-	185,000	115,000	1,367,000	-	-	-	-	-	1,667,000

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# I-11

Project Title: **Auburn Way S/6th Street SE Intersection Improvements**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 3

Description:

The project will construct a dedicated southbound right-turn lane on SR 164 (Auburn Way S) at the intersection with 6th Street SE. This will allow the rechannelization of the westbound SR 18 off-ramp to allow dual left-turns and better accommodate the high number of vehicles making the southbound right-turn from SR 164 to 6th Street SE to access the A Street SE corridor.

The project will also modify two existing State signals to accommodate the re-channelization and additional lane, revise street lighting and ITS infrastructure as needed, replace the existing sidewalk where SR 164 is being widened, and include additional channelization changes as appropriate.

The project will address an existing level of service deficiency at the intersection, reduce queues on the off-ramp, improve access from SR 18 and SR 164 to A Street SE, and improve the efficiency of the SR 18/SR 164 interchange.

Progress Summary:

The 2022 grant application was not successful. The budgeted amount shown in 2023 will be not be spent and will return to the fund balance and re-budgeted to future years as shown. The budgeted amount in 2023 is not included in the total project costs. The 2024 beginning fund balance on the TIP summary sheet was adjusted to include the additional \$414,000 moving back to the fund balance.

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$500.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	1,357,000	-	-	-	1,357,000
Traffic Impact Fees	-	414,000	-	414,000	21,000	212,000	-	-	-	647,000
Total Funding Sources:	-	414,000	-	414,000	21,000	1,569,000	-	-	-	2,004,000
Capital Expenditures:										
Design	-	-	-	414,000	-	-	-	-	-	414,000
Right of Way	-	-	-	-	21,000	-	-	-	-	21,000
Construction	-	-	-	-	-	1,569,000	-	-	-	1,569,000
Total Expenditures:	-	-	-	414,000	21,000	1,569,000	-	-	-	2,004,000

Six Year Transportation Improvement Plan

TIP# I-12

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Road/104th Avenue SE Roundabout**
 Project No: **CP2319**
 Project Type: **Safety, Capacity**
 Project Manager: **Jeff Bender**

STIP# AUB-79
 CFP

LOS Corridor ID# 19

Description:

The project will replace the existing spanwire signal with a roundabout, install rectangular rapid flashing beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River. The project is needed to improve traffic operations and safety at the intersection.

Progress Summary:

The Lea Hill Road Corridor study was completed during 2020. This project is based on the study recommendations. Traffic impact fees and grant funds shown in 2023 are anticipated to be added to the budget with budget amendment and the 2024 beginning fund balance on the TIP summary sheet has been updated accordingly.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:		Budget		Forecast Project Budget and Cost							
	Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	2,138,000	-	-	-	2,138,000
	Secured Grant	-	476,000	-	-	-	-	-	-	-	476,000
	Traffic Impact Fees	-	84,000	-	100,000	-	377,000	-	-	-	561,000
	Total Funding Sources:	-	560,000	-	100,000	-	2,515,000	-	-	-	3,175,000
	Capital Expenditures:										
	Pre-Design	-	-	-	-	-	-	-	-	-	-
	Design	-	560,000	-	-	-	-	-	-	-	560,000
	Right of Way	-	-	-	100,000	-	-	-	-	-	100,000
	Construction	-	-	-	-	-	2,515,000	-	-	-	2,515,000
	Total Expenditures:	-	560,000	-	100,000	-	2,515,000	-	-	-	3,175,000

Six Year Transportation Improvement Plan

TIP# I-14

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Downtown Decorative LED Conversion**
 Project No: **CP2222**
 Project Type: **Safety, Non-Capacity**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A
 CFP

LOS Corridor ID# N/A

Description:

The project will retrofit downtown decorative street and pedestrians lights to new energy efficient LEDs. Some lights can be modified and some will required new LED fixtures. The design phase will determine the which locations and included in this project and the type of upgrade needed at each.

Progress Summary:

Future Impact on Operating Budget:

New LED's can save up to 60% on the power bill relative to the existing lights. In addition, PSE is offering energy efficiency rebates for LED upgrades which may be available to the City.

Activity:		Budget		Forecast Project Budget and Cost						
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Funding Sources:										
REET	-	245,895	-	-	-	-	-	-	-	245,895
Total Funding Sources:	-	245,895	-	-	-	-	-	-	-	245,895
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	10,000	-	-	-	-	-	-	-	10,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	235,895	-	-	-	-	-	-	-	235,895
Total Expenditures:	-	245,895	-	-	-	-	-	-	-	245,895

Six Year Transportation Improvement Plan

TIP# I-15

ARTERIAL STREET FUND (102)

Project Title: **10th Street NW/A Street NW Intersection Improvements**
 Project No: **CP2207**
 Project Type: **Capacity, Safety**
 Project Manager: **Nahom Kahsay**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 18

Description:

The project will construct a new traffic signal in place of the existing stop-control on the 10th Street NW approach. The project is needed to address a level of service deficiency at the intersection. The project will also evaluate intersection control, channelization, and pedestrian crossing improvements along 10th Street NW to the east of the intersection.

Progress Summary:

Design underway in 2022 and 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	14,477	1,200,523	-	-	-	-	-	-	-	1,215,000
Total Funding Sources:	14,477	1,200,523	-	-	-	-	-	-	-	1,215,000
Capital Expenditures:										
Design	14,477	250,523	-	-	-	-	-	-	-	265,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	950,000	-	-	-	-	-	-	-	950,000
Total Expenditures:	14,477	1,200,523	-	-	-	-	-	-	-	1,215,000



Six Year Transportation Improvement Plan

TIP# N-1

ARTERIAL STREET FUND (102)

Project Title: **Non-Motorized Safety Program**
 Project No: **asbd08, CP2318**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **James Webb**

STIP# AUB-N/A
 CFP

Description:

The program will construct non-motorized safety improvement projects at locations throughout the City. Projects are prioritized based on pedestrian and bicycle demands, existing deficiencies, field studies and community requests. Common improvements installed by this program include, but are not limited to, RRFBs, signage, striping, raised crosswalk, bicycle lanes, etc.

Progress Summary:

A portion of the 2023 funding will be used for Project CP2318 to rechannelize SE 320th Street between 108th Avenue SE and 110th Avenue SE to create a walking path along the north side of the roadway. A future project under consideration will rechannelize 132nd Avenue SE to increase the width of the shoulder along the east side along the frontage of Soos Creek Botanical Garden.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost							
	Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
	Unrestricted Street Revenue	-	205,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,105,000
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	REET 1	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	205,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,105,000
	Capital Expenditures:										
	Design	-	41,000	30,000	30,000	30,000	30,000	30,000	30,000	-	221,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	164,000	120,000	120,000	120,000	120,000	120,000	120,000	-	884,000
	Total Expenditures:	-	205,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,105,000

Six Year Transportation Improvement Plan**TIP# N-2****CAPITAL IMPROVEMENT FUND (328)**

Project Title: **Sidewalk Repair and Accessibility Program**
 Project No: **gcdb01, CP2317**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **James Webb**

STIP# AUB-N/A
CFP

Description:

The program replaces damaged sidewalks throughout the City, adds new curb ramps, and replaces existing curb ramps that do not meet current American with Disabilities Act (ADA) requirements. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests. Program funds reflect remaining budget after allocations to specific ADA and sidewalk improvement projects. The program also uses fees collected from residents choosing to pay a fee to the City for replacement of damaged sidewalk sections that they are responsible for (caused by their private trees). Typically HUD funds (not shown below) are also transferred into this program to complete accessibility improvements in qualifying neighborhoods. \$800k of ARPA funds in 2023 is assumed carryforward from 2022. The following program funds shown in 2023 will be transferred to CP2317 - 2024 Neighborhood Improvements Project: \$800,000 ARPA, \$107,000 REET 2, \$57,000 Other (SW Repair Fees).

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
ARPA	-	800,000	-	-	-	-	-	-	-	800,000
REET 2	-	157,000	-	205,000	210,000	215,000	220,000	225,000	-	1,232,000
CDBG Grant	-	-	-	-	-	-	-	-	-	-
Other (SW Repair Fees)	-	100,000	50,000	50,000	50,000	50,000	50,000	50,000	-	400,000
Total Funding Sources:	-	1,057,000	50,000	255,000	260,000	265,000	270,000	275,000	-	2,432,000
Capital Expenditures:										
Design	-	203,000	10,000	51,000	52,000	53,000	54,000	55,000	-	478,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	854,000	40,000	204,000	208,000	212,000	216,000	220,000	-	1,954,000
Total Expenditures:	-	1,057,000	50,000	255,000	260,000	265,000	270,000	275,000	-	2,432,000

Six Year Transportation Improvement Plan

TIP# N-4

ARTERIAL STREET FUND (102)

Project Title: **Transit Partnership Routes**
 Project No: **N/A**
 Project Type: **Other**
 Project Manager: **Cecile Malik**

STIP# AUB-N/A

Description:

Operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station.

Progress Summary:

The Lakeland Hills route, PT497, began in 2009. The route is operated in partnership with King County Metro and Pierce Transit.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Unrestricted Street Revenue	-	190,000	195,000	200,000	205,000	210,000	215,000	220,000	-	1,435,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 1	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	190,000	195,000	200,000	205,000	210,000	215,000	220,000	-	1,435,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Transit Service	-	190,000	195,000	200,000	205,000	210,000	215,000	220,000	-	1,435,000
Total Expenditures:	-	190,000	195,000	200,000	205,000	210,000	215,000	220,000	-	1,435,000

Six Year Transportation Improvement Plan

TIP# N-5

ARTERIAL STREET FUND (102)

Project Title: **1st Street NE/NW and Division Street Pedestrian Improvements**
 Project No: **TBD**
 Project Type: **Non-motorized, Safety**
 Project Manager: **TBD**

STIP# AUB-76
 CFP

Description:

The project will implement non-motorized improvements at the 1st Street NE/NW/N Division Street intersections in downtown Auburn. The proposed improvements will create a raised intersection to reduce speeds, and encourage motorists to yield to pedestrians using the crosswalks; add curb bulbs where they are not currently provided to reduce crossing distances and improve pedestrian visibility; construct new ADA complaint ramps; and both pedestrian level and street lighting improvements.

Progress Summary:

City was awarded a Federal grant in 2022 through PSRC King County Countywide program.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2023	Budget		Forecast Project Budget and Cost						Total Project Cost
		2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	20,000	105,000	-	-	-	-	125,000
Secured Grant	-	-	-	80,000	420,000	-	-	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET 2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	525,000	-	-	-	-	625,000
Capital Expenditures:										
Design	-	-	-	100,000	-	-	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	525,000	-	-	-	-	525,000
Total Expenditures:	-	-	-	100,000	525,000	-	-	-	-	625,000

Six Year Transportation Improvement Plan

TIP# N-7

CAPITAL IMPROVEMENT FUNDS (328)

Project Title: **Auburn Way S (SR 164) - Southside Sidewalk Improvements**
 Project No: **CP2129**
 Project Type: **Non-motorized, Safety**
 Project Manager: **Seth Wickstrom**

STIP# AUB-71
 CFP

Description:

The project will construct sidewalk along the south side of Auburn Way S. The existing sidewalk along the south side currently ends at the intersection with Howard Road and restarts to the west of the intersection with Muckleshoot Plaza. The sidewalk gap extends for approximately 1,700 feet. The project also includes a Rapid Flashing Rectangular Beacon (RRFB) across Howard Road to provide a connection from the existing non-motorized facilities to the proposed improvements.

Progress Summary:

This project is funded through a partnership with the Muckleshoot Indian Tribe and a WSDOT grant. Construction is underway in 2023.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2023	Budget		Forecast Project Budget and Cost						Total Project Cost
		2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Secured Grant	65,828	629,172	-	-	-	-	-	-	-	695,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET 2	-	163,385	-	-	-	-	-	-	-	163,385
Other (MIT)	-	75,000	-	-	-	-	-	-	-	75,000
Total Funding Sources:	65,828	867,557	-	-	-	-	-	-	-	933,385
Capital Expenditures:										
Design	65,828	-	-	-	-	-	-	-	-	65,828
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	867,557	-	-	-	-	-	-	-	867,557
Total Expenditures:	65,828	867,557	-	-	-	-	-	-	-	933,385

Six Year Transportation Improvement Plan**TIP# N-8****ARTERIAL STREET FUND (102)**

Project Title: **Evergreen Heights Elementary Sidewalks**
 Project No: **TBD**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A
CFP

LOS Corridor ID# 37**Description:**

The project will construct a new sidewalk along the north side of S 316th Street between the end of the existing sidewalk at 56th Avenue S and 51st Avenue S to the west (approximately 1,250 feet). The project will also construct curb and gutter, storm improvements, and street lighting. The storm utility is contributing a portion of the storm costs which are shown in the storm CFP.

Progress Summary:

Project re-scheduled for future years pending grant application and award. The funding budgeted for 2023 will be returned to the fund balance because grant funding was not awarded. Total project funding/costs do not include 2023 funds. The 2024 beginning fund balance on the TIP summary sheet has been updated to include the funds anticipated to return to the fund balance.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Unrestricted Street Revenue	-	15,000	-	-	-	-	-	-	-	-
Unsecured Grant	-	56,500	-	75,000	1,050,500	-	-	-	-	1,125,500
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET 2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-		-	75,000	1,050,500	-	-	-	-	1,125,500
Capital Expenditures:										
Design	-	-	-	75,000	-	-	-	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,050,500	-	-	-	-	1,050,500
Total Expenditures:	-	-	-	75,000	1,050,500	-	-	-	-	1,125,500

Six Year Transportation Improvement Plan

TIP # N-9

ARTERIAL STREET FUND (102)

Project Title: **Riverwalk Drive SE Non-Motorized Improvements**
 Project No: **CP2121**
 Project Type: **Non-Motorized**
 Project Manager: **Aleksey Koshman**

STIP# AUB-72
CFP

Description:

The project will construct sidewalks, street lighting, and related storm improvements along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. This project will close a gap in the sidewalk system completing a non-motorized connection between the R Street SE and Auburn Way S. The project will also install a RRFB at the intersection with Howard Road.

Progress Summary:

This project is funded through a partnership with the Muckleshoot Indian Tribe and a WSDOT grant. Construction is underway in 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,000.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	169,442	163,068	-	-	-	-	-	-	-	332,510
Secured Grant	107,290	527,710	-	-	-	-	-	-	-	635,000
Arterial Preservation Fund (105)	6,980	688,200	-	-	-	-	-	-	-	695,180
Other (MIT)	-	332,500	-	-	-	-	-	-	-	332,500
Total Funding Sources:	283,712	1,711,478	-	-	-	-	-	-	-	1,995,190
Capital Expenditures:										
Design	283,712	49,000	-	-	-	-	-	-	-	332,712
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	1,662,478	-	-	-	-	-	-	-	1,662,478
Total Expenditures:	283,712	1,711,478	-	-	-	-	-	-	-	1,995,190

Six Year Transportation Improvement Plan

TIP# N-10

CAPITAL IMPROVEMENT FUND (328)

Project Title: **2023 City Safety Pedestrian Crossing Enhancements**
 Project No: **CP2309**
 Project Type: **Non-Motorized**
 Project Manager: **Jeff Bender**

STIP# AUB-77
 CFP

Description:

The project will install RRFBs at four locations around the City, at the SE 304th Street/116th Avenue intersection, on R Street SE to the north of 37th Street SE, at the S 296th Street/57th Place S intersection, and at M Street SE/33rd Street SE.

Progress Summary:

The City was awarded a WSDOT City Safety Grant in 2022. The grant funds 100% of the project cost. The project has received NEPA approval. 2023 budgeted funds below reflect full grant award without match required. The grant application assumed \$8,000 match from REET 2 in 2023. Budgeted funds shown in 2024 reflect the actual grant award even though \$560,000 was budgeted for the project. The 2024 budget will be adjusted accordingly via amendment.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2023	Budget		Forecast Project Budget and Cost						Total Project Cost
		2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured State Grant	-	80,000	520,000	-	-	-	-	-	-	600,000
REET 2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	80,000	520,000	-	-	-	-	-	-	600,000
Capital Expenditures:										
Design	-	80,000	-	-	-	-	-	-	-	80,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	520,000	-	-	-	-	-	-	520,000
Total Expenditures:	-	80,000	520,000	-	-	-	-	-	-	600,000

Six Year Transportation Improvement Plan

TIP# N-11

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Lea Hill Safe Routes to Schools**
 Project No: **gcbd16**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

Description:

This project will make improvements that serve walking routes to Rainier Middle, Hazelwood Elementary, and Lea Hill Elementary Schools. The project will construct sidewalks and enhanced crosswalks on SE 304th Street and sidewalks on 124th Ave SE.

Progress Summary:

The City was awarded a WSDOT Safe Routes to Schools Grant in 2023. The budget shown below is based on the grant award and vary from currently budgeted amounts in 2023 and 2024. Budgeted amounts will be adjusted via budget amendments.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured State Grant	-	47,753	734,724	-	-	-	-	-	-	782,477
REET 2	-	173,796	41,204	-	-	-	-	-	-	215,000
Total Funding Sources:	-	221,549	775,928	-	-	-	-	-	-	997,477
Capital Expenditures:										
Design	-	221,549	-	-	-	-	-	-	-	221,549
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	775,928	-	-	-	-	-	-	775,928
Total Expenditures:	-	221,549	775,928	-	-	-	-	-	-	997,477

Six Year Transportation Improvement Plan**TIP# N-12****ARTERIAL STREET FUND (102)**

Project Title: **37th Street SE Safe Routes to Schools**
 Project No: **TBD**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A
CFP

Description:

The project will complete a gap in the existing non-motorized system along 37th Street SE between M Street SE and the 37th Street trail which connects to R Street SE. Existing sidewalks are provided along M Street SE to the north of 37th Street SE, and along 37th Street SE to the west of M Street SE. Sidewalks existing along both sides of the R Street SE corridor, and are proposed to be upgraded with the R Street SE/29th Street SE improvement project. A new pedestrian crossing at the trail connection to R Street SE is also proposed. The new crossing will be enhanced with an RRFB. This project will install curb and gutter, storm improvements, street light upgrades, and a 7.5 foot sidewalk along the north side of 37th Street SE. New ADA ramps will be provided at side street intersections, aprons will be added at driveway approaches, and existing utility poles will be relocated or removed as needed.

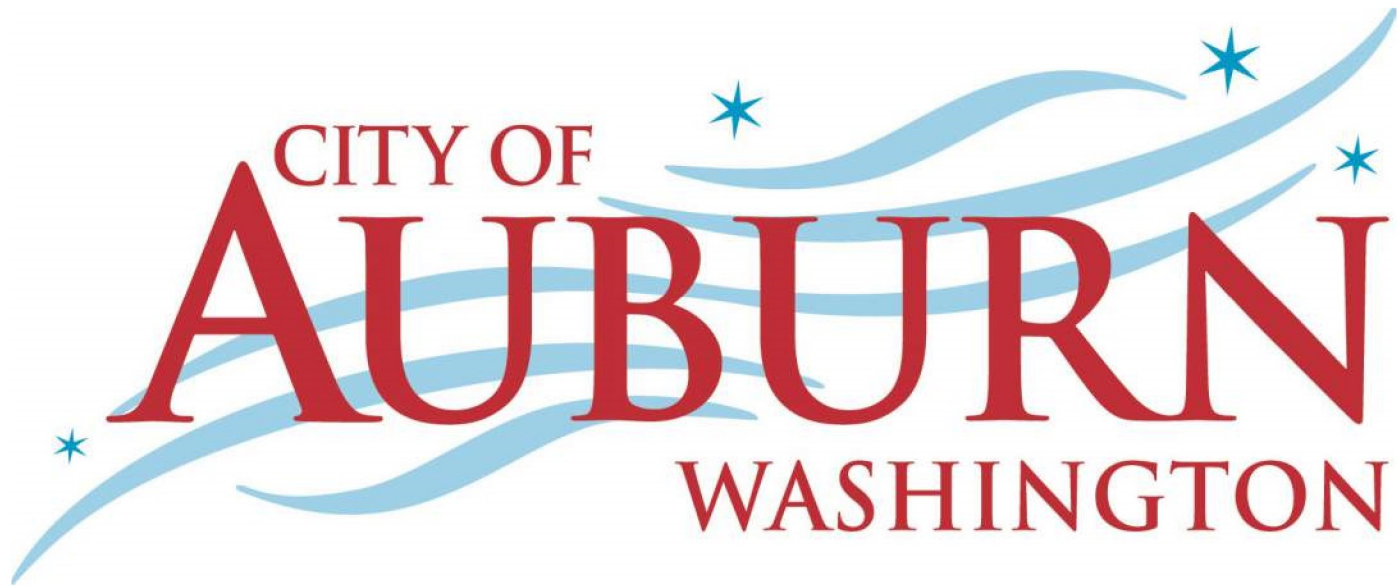
Progress Summary:

The 2022 grant application was not successful. The funding budgeted for 2023 assumed that grant funding was awarded. 2023 funds will return to the fund balance and will be budgeted to a future year as part of a future grant application. The 2024 beginning fund balance on the TIP summary sheet updated accordingly. 2023 funds not included in project totals.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Unrestricted Street Revenue	-	86,500	-	-	-	-	-	-	-	
Unsecured State Grant	-	-	-	90,000	448,500	-	-	-	-	538,500
REET 2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	86,500	-	90,000	448,500	-	-	-	-	538,500
Capital Expenditures:										
Design	-	-	-	90,000	-	-	-	-	-	90,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	448,500	-	-	-	-	448,500
Total Expenditures:	-	-	-	90,000	448,500	-	-	-	-	538,500



Six Year Transportation Improvement Plan

TIP# P-1

ARTERIAL PRESERVATION FUND (105)

Project Title: **Arterial Street Preservation Program**
 Project No: **spbd01**
 Project Type: **Preservation**
 Project Manager: **James Webb**

STIP# AUB-N/A
 CFP

Description:

The program preserves classified streets throughout the City. Individual projects may include a combination of crack seal, overlays, rebuilds, and spot repairs. The program also funds the biennial collection of pavement condition ratings. Beginning in 2023, the funding source for the program was changed from a 1% utility tax (which is now used to fund the local street preservation program) to a 1.5% City utility tax, and a 0.1% sales tax. Program funds reflect remaining budget after allocations to specific arterial street preservation projects, which are included as separate projects in this TIP.

Progress Summary:

During 2023, the 2023 arterial preservation project (P-16) and Lake Tapps Pkwy/Sumner-Tapps Hwy E preservation projects will be completed, and construction of C Street SW Preservation (Main to GSA)(P-11) will begin. The design of projects scheduled for construction in 2024 and 2025 will be underway, and the scopes for the 2024 and 2025 arterial preservation projects (P-18 and P-19) will be finalized.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Funding Sources:										
Arterial Preservation Fund	-	49,174	-	-	-	800,000	750,000	800,000	-	2,399,174
Transportation Benefit Dist.	-	-	-	202,000	2,135,000	3,900,000	3,900,000	3,900,000	-	14,037,000
Total Funding Sources:	-	49,174	-	202,000	2,135,000	4,700,000	4,650,000	4,700,000	-	16,436,174
Capital Expenditures:										
Design	-	7,376	-	-	300,000	500,000	750,000	750,000	-	2,307,376
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	41,798	-	202,000	1,835,000	4,200,000	3,900,000	3,950,000	-	14,128,798
Total Expenditures:	-	49,174	-	202,000	2,135,000	4,700,000	4,650,000	4,700,000	-	16,436,174

Six Year Transportation Improvement Plan

TIP# P-2

LOCAL STREET PRESERVATION FUND (103)

Project Title: **Local Street Preservation Program**
 Project No: **sobd02**
 Project Type: **Preservation**
 Project Manager: **James Webb**

STIP# AUB-N/A
 CFP

Description:

The program preserves local (unclassified) streets. Individual projects may include asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. The program also funds partially funds the collection of pavement condition ratings. Beginning in 2023, City Council dedicated 1% utility tax revenue to fund this program. Program funds reflect remaining budget after allocations to specific local street preservation projects, which are included as separate projects in this TIP. The 2023 project is included as P-16 and the 2025 project is included as P-17. Program funding is also allocated to the D and 23rd Storm project (P-7)

Progress Summary:

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition to regular maintenance treatments.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Local Street Pres. Fund	-	-	-	-	50,000	50,000	50,000	50,000	-	200,000
Utilities Transfer to 103 Fund	-	-	-	-	150,000	150,000	150,000	150,000	-	600,000
Utility Tax Revenue	-	-	575,000	400,000	1,800,000	1,800,000	1,800,000	1,800,000	-	8,175,000
Total Funding Sources:	-	-	575,000	400,000	2,000,000	2,000,000	2,000,000	2,000,000	-	8,975,000
Capital Expenditures:										
Design	-	-	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	575,000	-	1,600,000	1,600,000	1,600,000	1,600,000	-	6,975,000
Total Expenditures:	-	-	575,000	400,000	2,000,000	2,000,000	2,000,000	2,000,000	-	8,975,000

Six Year Transportation Improvement Plan

TIP# P-3

ARTERIAL PRESERVATION FUND (105)

Project Title: **10th Street NE Preservation**
 Project No: **TBD**
 Project Type: **Preservation, Non-motorized**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

Description:

The project will preserve 10th Street NE between B Street NW and Auburn Way N. The project will also rechannelization the roadway to convert the existing four-lane cross section to a three lanes section incorporating bike lanes and a center two-way left-turn lane. The existing intersection control at the intersection with A Street NE will be revised to remove the east/west stop-control, and the installation of a new north/south crosswalk to the east of the intersection. The new crosswalk is proposed to be enhanced with a median island and a Rectangular Rapid Flashing Beacon (RRFB). The existing signal at D Street NE will require modification to match the new roadway cross section.

Progress Summary:

This project was previously listed in the TIP as N-3. Grant funding from the Transportation Alternatives Program (TAP) was applied for in 2023. Funds shown in 2023 will be returned to the fund balances and re-budgeted in future budgets as shown. The beginning fund balances on the TIP summary sheet have been adjusted accordingly.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Forecast						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Unrestricted Street Revenue	-	134,000	17,700	5,000	55,050	-	-	-	-	77,750
Unsecured Grant	-	-	161,755	-	1,175,535	-	-	-	-	1,337,290
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET 2	-	-	-	-	-	-	-	-	-	-
Arterial Preservation Fund	-	53,000	7,545	-	128,415	-	-	-	-	135,960
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	187,000	5,000	1,359,000	-	-	-	-	1,551,000
Capital Expenditures:										
Design	-	-	187,000	-	-	-	-	-	-	187,000
Right of Way	-	-	-	5,000	-	-	-	-	-	5,000
Construction	-	-	-	-	1,359,000	-	-	-	-	1,359,000
Total Expenditures:	-	-	187,000	5,000	1,359,000	-	-	-	-	1,551,000

Six Year Transportation Improvement Plan

TIP# P-4

ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Deck Preservation Program**
 Project No: **Varies**
 Project Type: **Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

Description:

The program rehabilitates bridge decks as identified by the City's annual bridge inspection program. Program funds reflect remaining budget after allocations to specific bridge deck preservation projects.

Progress Summary:

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Arterial Preservation Fund	-	100,000	90,500	42,000	100,000	100,000	100,000	100,000	-	632,500
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	90,500	42,000	100,000	100,000	100,000	100,000	-	632,500
	-									
Capital Expenditures:										
Design	-	20,000	18,100	8,400	20,000	20,000	20,000	20,000	-	126,500
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	80,000	72,400	33,600	80,000	80,000	80,000	80,000	-	506,000
Total Expenditures:	-	100,000	90,500	42,000	100,000	100,000	100,000	100,000	-	632,500

Six Year Transportation Improvement Plan

TIP# P-5

ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Structure Preservation Program**
 Project No: **Varies**
 Project Type: **Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

Description:

This program performs annual bridge inspections and load ratings as needed and implements identified maintenance, repairs, and improvements. Program funds reflect remaining budget after allocations to specific bridge structure preservation projects.

Progress Summary:

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Arterial Preservation Fund	-	-	50,000	-	50,000	-	50,000	-	-	150,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	50,000	-	50,000	-	-	150,000
Capital Expenditures:										
Design	-	-	10,000	-	10,000	-	10,000	-	-	30,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	40,000	-	40,000	-	40,000	-	-	120,000
Total Expenditures:	-	-	50,000	-	50,000	-	50,000	-	-	150,000

Six Year Transportation Improvement Plan

ARTERIAL PRESERVATION FUND (105)

TIP# P-6

Project Title: **Lake Tapps Pkwy/Sumner-Tapps Hwy E Preservation**
 Project No: **CP2231**
 Project Type: **Preservation**
 Project Manager: **Nahom Kahsay**

STIP# AUB-68
CFP

Description:

The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Progress Summary:

Grant funding for the project was awarded in 2020. To assist the PSRC in meeting funding obligation targets, the project has been brought forwards and is being designed and constructed in 2023. Funds shown in 2023 reflect moving \$750,000 of grant and \$534,356 of matching funds from 2024 to 2023 through budget amendment. 2024 beginning fund balance on the TIP summary sheet has been updated accordingly.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Arterial Preservation Fund	21,349	684,356	-	-	-	-	-	-	-	705,705
Secured Grant	-	750,000	-	-	-	-	-	-	-	750,000
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	21,349	1,434,356	-	-	-	-	-	-	-	1,455,705
Capital Expenditures:										
Design	21,349	125,000	-	-	-	-	-	-	-	146,349
Right of Way	-	25,000	-	-	-	-	-	-	-	25,000
Construction	-	1,284,356	-	-	-	-	-	-	-	1,284,356
Total Expenditures:	21,349	1,434,356	-	-	-	-	-	-	-	1,455,705

Six Year Transportation Improvement Plan

ARTERIAL PRESERVATION FUND (105)

TIP# P-7

Project Title: **C Street SW Preservation (GSA Signal to Ellingson Road SE)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **Nahom Kahsay**

STIP# AUB-74
CFP

Description:

The project will grind and overlay C Street SW from the GSA signal (approximately 2,000 feet to the south of 15th Street SW) to Ellingson Road SE. The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement vehicle detection.

Progress Summary:

Grant funding for the construction phase of this project was awarded in 2022. Since funding was applied for it has been determined that a ROW phase is not needed. As a result the design phase is now anticipated to begin in 2025, not 2024 as previously shown. The project has received NEPA approval.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	-	-	-	-	-	-
Secured Grant	-	-	-	-	865,000	-	-	-	-	865,000
Transportation Benefit Dist.	-	-	-	198,000	865,000	-	-	-	-	1,063,000
Total Funding Sources:	-	-	-	198,000	1,730,000	-	-	-	-	1,928,000
Capital Expenditures:										
Design	-	-	-	198,000	-	-	-	-	-	198,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,730,000	-	-	-	-	1,730,000
Total Expenditures:	-	-	-	198,000	1,730,000	-	-	-	-	1,928,000

Six Year Transportation Improvement Plan

TIP# P-8

LOCAL STREET PRESERVATION FUND (103)

Project Title: **D Street SE and 23rd Street SE Storm Improvements**
 Project No: **CP2125**
 Project Type: **Preservation**
 Project Manager: **Lauren Kirk**

STIP# AUB-N/A
 CFP

Description:

The project will replace additional pavement on D Street SE and 23rd Street SE and is part of the scope of a larger storm project. The project will replace the remaining portions of pavement not required to be restored as part of the utility replacement. The project will reconstruct D Street SE between 21st Street SE and 23rd Street SE and between 25th Street SE and 27th Street SE. The project will also use ARPA funding to install curb, gutter and sidewalk along the east side of K Street SE to the south of 21st Street SE. This will complete a gap between 21st Street SE and existing sidewalk completed as part of the replacement of Pioneer Elementary School.

Progress Summary:

The design phase of the project has begun and will be completed during 2023, with construction programmed for 2024. 2023 budgeted 103 funds shown below include a pending in-fund transfer of \$250k and a reduction of ARPA funds by \$85,000 through budget amendment.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Local Street Preserv. Fund	33,334	250,000	350,000	-	-	-	-	-	-	633,334
Secured Grant	-	-	-	-	-	-	-	-	-	-
ARPA	-	133,200	-	-	-	-	-	-	-	133,200
Total Funding Sources:	33,334	383,200	350,000	-	-	-	-	-	-	766,534
Capital Expenditures:										
Design	33,334	85,000	-	-	-	-	-	-	-	118,334
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	298,200	350,000	-	-	-	-	-	-	648,200
Total Expenditures:	33,334	383,200	350,000	-	-	-	-	-	-	766,534

Six Year Transportation Improvement Plan

TIP# P-9

ARTERIAL PRESERVATION FUND (105)

Project Title: **R Street SE Preservation (33rd Street SE to 37th Street SE)**
 Project No: **CP2315**
 Project Type: **Preservation**
 Project Manager: **Kim Truong**

STIP# AUB-N/A
CFP

Description:

The project will grind and overlay the pavement on R Street SE between 33rd Street SE and 37th Street SE. The project will also replace curb and gutter, replace the landscaping strip with wider sidewalk, and rechannelize the roadway to create a three-lane cross section with a center two-way left-turn lane and bike lanes. The revised channelization will improve access to/from the side streets serving the residential neighborhoods located alongside the corridor. This project scope was previously included as part of the scope of the R Street SW widening project.

Progress Summary:

Design underway in 2023. 2023 budgeted 105 funds shown below reflect pending in-fund transfers from other projects totaling \$88,782. 2024 budgeted 105 funds shown below reflect an upcoming budget amendment and/or in-fund transfer request for \$1,800,000.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Arterial Street Fund (105)	11,218	88,782	1,800,000	-	-	-	-	-	-	1,900,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Other (Icon)	-	-	125,000	-	-	-	-	-	-	125,000
Total Funding Sources:	11,218	88,782	1,925,000	-	-	-	-	-	-	2,025,000
Capital Expenditures:										
Design	11,218	88,782	-	-	-	-	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,925,000	-	-	-	-	-	-	1,925,000
Total Expenditures:	11,218	88,782	1,925,000	-	-	-	-	-	-	2,025,000

Six Year Transportation Improvement Plan**TIP# P-10****ARTERIAL PRESERVATION FUND (105)**

Project Title: **A Street SE Preservation (37th Street SE to Lakeland Hills Way)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A
CFP

Description:

The project will grind and overlay A Street SE from 37th Street SE to the intersection with Lakeland Hills Way (the southern paving limit is to the north of the Lakeland Hills intersection which is included in the regional application for East Valley Highway widening). The project limits include a portion of A Street SE which is located in the City of Pacific. Auburn and Pacific are partnering on the project to include this segment as part of the project. The project also includes ADA upgrades to curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Progress Summary:

Grant funding for the construction phase of this project was awarded in 2022. The design phase will begin in 2023. The NEPA approval process is underway, but NEPA for the project has not yet been approved.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Arterial Preservation Fund	-	183,000	27,000	854,000	-	-	-	-	-	1,064,000
Secured Grant	-	-	-	905,000	-	-	-	-	-	905,000
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Other (City of Pacific)	-	14,000	-	51,000	-	-	-	-	-	65,000
Total Funding Sources:	-	197,000	27,000	1,810,000	-	-	-	-	-	2,034,000
Capital Expenditures:										
Design	-	197,000	-	-	-	-	-	-	-	197,000
Right of Way	-	-	27,000	-	-	-	-	-	-	27,000
Construction	-	-	-	1,810,000	-	-	-	-	-	1,810,000
Total Expenditures:	-	197,000	27,000	1,810,000	-	-	-	-	-	2,034,000

Six Year Transportation Improvement Plan

TIP# P-11

ARTERIAL PRESERVATION FUND (105)

Project Title: **C Street SW Preservation (W Main St to GSA Signal)**
 Project No: **CP2123**
 Project Type: **Preservation**
 Project Manager: **Kim Truong**

STIP# AUB-67
 CFP

Description:

The project will grind and overlay C Street SW from W Main Street to the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement of vehicle detection.

Progress Summary:

Grant funding for the construction phase of this project was awarded in 2020. Design was started in 2022. The design phase showed that ROW was not required to complete the project, so the ROW phase has been removed. Construction is expected to begin towards the end of 2023 and be completed during summer 2024. The project has received NEPA approval. Budget reflects \$442,199 of TBD funds and \$288,465 of Icon funds added in 2023 and \$400,000 of TBD funds added in 2024 via budget amendments.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Arterial Preservation Fund	85,471	-	-	-	-	-	-	-	-	85,471
Secured Grant	-	1,118,272	-	-	-	-	-	-	-	1,118,272
Transportation Benefit Dist.	-	1,600,000	400,000	-	-	-	-	-	-	2,000,000
Other (Icon)	-	288,465	-	-	-	-	-	-	-	288,465
Total Funding Sources:	85,471	3,006,737	400,000	-	-	-	-	-	-	3,492,208
Capital Expenditures:										
Design	85,471	34,529	-	-	-	-	-	-	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,972,208	400,000	-	-	-	-	-	-	3,372,208
Total Expenditures:	85,471	3,006,737	400,000	-	-	-	-	-	-	3,492,208

Six Year Transportation Improvement Plan

TIP# P-12

ARTERIAL PRESERVATION FUND (105)

Project Title: **2024 Bridge Expansion Joint Repair**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# N/A
 CFP

Description:

The project will repair and replace the expansion joints and seal the approach slabs for the Stuck River Bridge (Auburn-17) and Lake Tapps Bridge (Auburn-18).

Progress Summary:

Grant funding was applied for in Spring 2023. If awarded, design will begin in 2024. Funding shown below reflects transferring in budget from the Bridge Deck Preservation Program (P-4) if grant is awarded.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Arterial Preservation Fund	-	-	9,500	58,000	-	-	-	-	-	67,500
Unsecured Grant	-	-	37,811	231,544	-	-	-	-	-	269,355
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	47,311	289,544	-	-	-	-	-	336,855
Capital Expenditures:										
Design	-	-	47,311	-	-	-	-	-	-	47,311
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	289,544	-	-	-	-	-	289,544
Total Expenditures:	-	-	47,311	289,544	-	-	-	-	-	336,855

Six Year Transportation Improvement Plan

TIP# P-15

ARTERIAL PRESERVATION FUND (105)

Project Title: **2023 Arterial Preservation Project**
 Project No: **CP2233**
 Project Type: **Preservation**
 Project Manager: **Samim Qayoomi**

STIP# AUB-N/A
 CFP

Description:

This project was developed as part of the Arterial Preservation Program (P-1), and will replace damaged concrete panels on 8th Street NE between M street NE and R Street NE, and implement crack sealing on various classified streets throughout the City. Sealing cracks will prolong the life of the pavement by preventing water intrusion into the pavement structure.

Progress Summary:

Project will be constructed during 2023.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Arterial Preservation Fund	827	513,156	-	-	-	-	-	-	-	513,983
Transportation Benefit Dist.	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	827	513,156	-	-	-	-	-	-	-	513,983
Capital Expenditures:										
Design	827	32,000	-	-	-	-	-	-	-	32,827
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	481,156	-	-	-	-	-	-	-	481,156
Total Expenditures:	827	513,156	-	-	-	-	-	-	-	513,983

Six Year Transportation Improvement Plan**TIP# P-16****LOCAL STREET PRESERVATION FUND (103)**

Project Title: **2023 Local Street Preservation Project**
 Project No: **CP2101**
 Project Type: **Preservation**
 Project Manager: **Aleksey Koshman**

STIP# AUB-N/A
CFP

Description:

This project includes the preservation of: Olympic Street SE between 33rd Street SE & 37th Street SE, 13th Street SE between A Street SE and B Street SE, 14th Street SE between A Street SE and B Street SE, and 17th Street SE to the west of Dogwood Street SE. The project will grind and overlay the pavement, with localized full depth pavement patching as necessary. ADA ramps will be upgraded, and sidewalk/curb & gutter will be replaced where damaged. Utility needs for the project are limited to minor storm upgrades, no water or sewer improvements have been identified. The project also includes ARPA funds that will be used to pave gravel roadways/alleys that are currently gravel at: L Street SE between 6th Street SE and SR18 and the alley that extends from 6th Street NE along Veterans Memorial Park and to Auburn Way North.

Progress Summary:

Project design underway in 2022

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Local Street Pres. Fund	27,835	2,310,146	-	-	-	-	-	-	-	2,337,981
ARPA	-	501,886	-	-	-	-	-	-	-	501,886
Total Funding Sources:	27,835	2,812,032	-	-	-	-	-	-	-	2,839,867
Capital Expenditures:										
Design	27,835	300,000	-	-	-	-	-	-	-	327,835
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,512,032	-	-	-	-	-	-	-	2,512,032
Total Expenditures:	27,835	2,812,032	-	-	-	-	-	-	-	2,839,867

Six Year Transportation Improvement Plan

TIP# P-17

LOCAL STREET PRESERVATION FUND (103)

Project Title: **2025 Local Street Preservation Project**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

Description:

This project includes the preservation of: 1) 8th Street SW to the west of C Street SW; 2) 4th Street SE and S Street SE to the east of Auburn-Black Diamond Road; 3) 33rd Street SE between M Street SE and O Street SE, and; 4) O Street SE between 33rd Street SE and 37th Street SE. The project reconstruct the pavement, replace ADA ramps will be upgraded, and sidewalk/curb & gutter will be replaced where damaged. Utility needs for the project include water main replacement on 33rd Street SE and O Street SE, and limited storm upgrades.

Progress Summary:

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Local Street Pres. Fund	-	-	400,000	2,000,000	-	-	-	-	-	2,400,000
Total Funding Sources:	-	-	400,000	2,000,000	-	-	-	-	-	2,400,000
Capital Expenditures:										
Design	-	-	400,000	-	-	-	-	-	-	400,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	2,000,000	-	-	-	-	-	2,000,000
Total Expenditures:	-	-	400,000	2,000,000	-	-	-	-	-	2,400,000

Six Year Transportation Improvement Plan**TIP# P-18****ARTERIAL PRESERVATION FUND (105)**

Project Title: **2024 Arterial Preservation Project**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A
CFP

Description:

The project will complete arterial patching on: 1) A Street SE; 2) 3rd Street NE/NW; 3) 29th Street SE; 4) 12th Street SE and; 5) 124th Avenue SE.

Progress Summary:**Future Impact on Operating Budget:**

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost							
	Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
	Arterial Preservation Fund	-	250,000	-	-	-	-	-	-	-	250,000
	Transportation Benefit Dist.	-		1,200,000	-	-	-	-	-	-	1,200,000
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	250,000	1,200,000	-	-	-	-	-	-	1,450,000
	Capital Expenditures:										
	Design	-	250,000	-	-	-	-	-	-	-	250,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	1,200,000	-	-	-	-	-	-	1,200,000
	Total Expenditures:	-	250,000	1,200,000	-	-	-	-	-	-	1,450,000

Six Year Transportation Improvement Plan

TIP# P-19

ARTERIAL PRESERVATION FUND (105)

Project Title: **2025 Arterial Preservation Project**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

Description:

The project will reconstruct Lakeland Hills Way between Oravetz Drive and 47th Street SE.

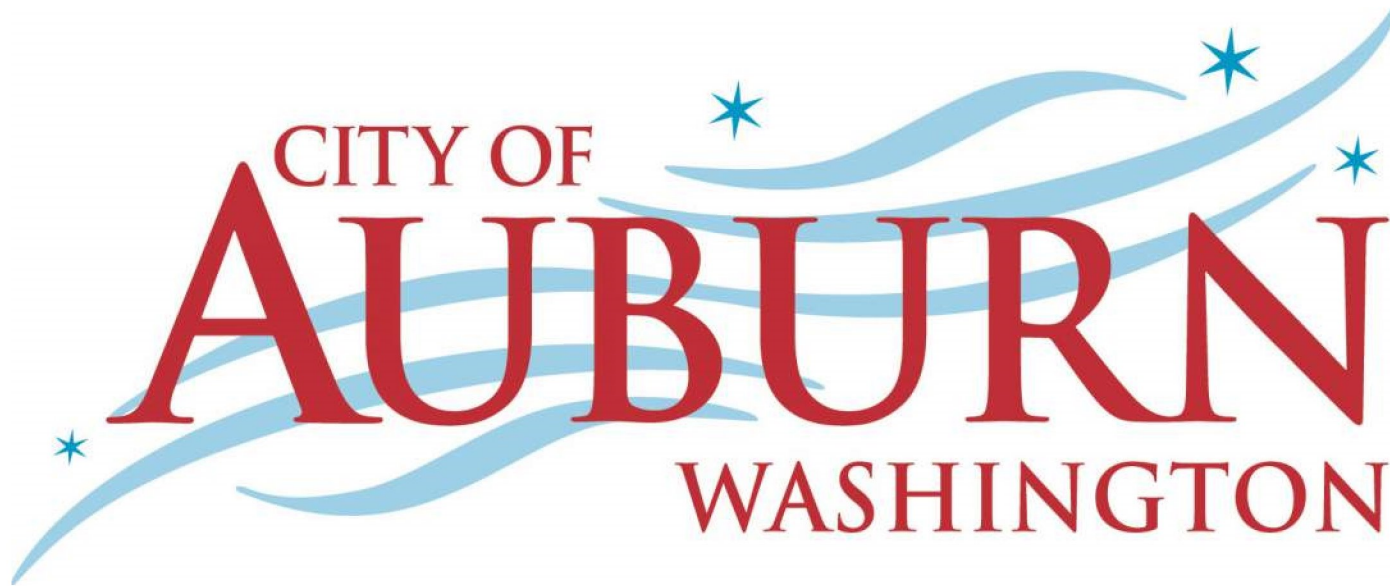
Progress Summary:

Pre-design work will be completed during 2023 to identify how to address existing stormwater issues.

Future Impact on Operating Budget:

This project is anticipated to reduce the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost							
	Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
	Arterial Preservation Fund	-	100,000	-	-	-	-	-	-	-	100,000
	Transportation Benefit Dist.	-	-	500,000	2,600,000	-	-	-	-	-	3,100,000
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	100,000	500,000	2,600,000	-	-	-	-	-	3,200,000
	Capital Expenditures:										
	Design	-	100,000	500,000	-	-	-	-	-	-	600,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	2,100,000	-	-	-	-	-	2,100,000
	Total Expenditures:	-	100,000	500,000	2,100,000	-	-	-	-	-	2,700,000



Six Year Transportation Improvement Plan

CAPITAL IMPROVEMENT FUND (328)

TIP# R-1

Project Title: **Neighborhood Traffic Calming Program**
 Project No: **Various**
 Project Type: **Non-Capacity**
 Project Manager: **Cecile Malik**

STIP# AUB-N/A
 CFP

Description:

This program will provide educational material, and implement an areawide approach to traffic calming in residential neighborhood, which includes community outreach and participation, to ensure the improvements are supported by engineering studies and the community. The annual focus area will be selected based on identified needs, and location within the HUD qualified census tracts for 2022, 2023, and 2024. The needs evaluation includes request history, crash history, number of potential through streets between arterials or collectors, and destinations such as schools, parks, transit stops, and convenience stores. Educational material, such as flyers and yard signs will be funded by REET funds.

Progress Summary:

During 2020 and 2021 the scope of the program was reduced due to funding and staffing constraints. A budget amendment was approved for 2022 to allow the program to be resumed. In 2022, ARPA funding was allocated towards the program. The 2022 project which is expending the ARPA funds is shown as TIP R-12. The 2023/24 project, which is expending the ARPA funds is shown as TIP R-17.

Future Impact on Operating Budget:

The traffic calming program will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Funding Sources:										
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	5,000	50,000	250,000	250,000	250,000	250,000	250,000	-	1,305,000
ARPA	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	5,000	50,000	250,000	250,000	250,000	250,000	250,000	-	1,305,000
Capital Expenditures:										
Design	-	5,000	50,000	50,000	50,000	50,000	50,000	50,000	-	305,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	200,000	200,000	200,000	200,000	-	1,000,000
Total Expenditures:	-	5,000	50,000	250,000	250,000	250,000	250,000	250,000	-	1,305,000

Six Year Transportation Improvement Plan

TIP# R-2

ARTERIAL STREET FUND (102)

Project Title: **Stewart Road - City of Sumner (Lake Tapps Parkway Corridor)**
 Project No: **N/A**
 Project Type: **Capacity**
 Project Manager: **City of Sumner**

STIP# AUB-N/A
 CFP

LOS Corridor ID# N/A

Description:

This is a City of Sumner project to widen the Stewart Road (Lake Tapps Parkway) Corridor. The project will replace the existing bridge over the White River with a new wider one. Completion of this corridor widening is expected to significantly relieve traffic congestion in Auburn along the A St SE and C St SW corridors.

Progress Summary:

City of Sumner has initiated preliminary road design and is seeking grant funding to complete the project. The interlocal agreement between Auburn and Sumner will be completed during 2023. Funding is anticipated to be provided at the completion of the construction phase of the project.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	-	-	150,000	-	-	150,000
Total Funding Sources:	-	-	-	-	-	-	150,000	-	-	150,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	150,000	-	-	150,000
Total Expenditures:	-	-	-	-	-	-	150,000	-	-	150,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# R-3

ARTERIAL STREET FUND (102)

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**
 Project No: **c201a0**
 Project Type: **Capacity**
 Project Manager: **James Webb**

STIP# AUB-N/A
CFP

LOS Corridor ID# 6

Description:

The project constructed a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

Progress Summary:

Construction was completed in 2014. The project is now in Public Works Trust Fund Loan (PWTFL) debt repayment through 2041.

Future Impact on Operating Budget:

N/A

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost	
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029		Beyond 2029
Funding Sources:											
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-	-
Secured Grants (Fed, State)	9,731,904	-	-	-	-	-	-	-	-	-	9,731,904
REET 2	1,140,000	-	-	-	-	-	-	-	-	-	1,140,000
Traffic Impact Fees (Construction)	4,309,782	-	-	-	-	-	-	-	-	-	4,309,782
Traffic Impact Fees (Debt Service)	1,136,834	122,550	122,258	121,965	121,673	121,380	121,088	120,795	1,426,732	-	3,415,275
Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	-	-	660,000
PWTFL (30 years)	3,284,857	-	-	-	-	-	-	-	-	-	3,284,857
Other (Agencies)	3,090,514	-	-	-	-	-	-	-	-	-	3,090,514
Total Funding Sources:	22,217,057	122,550	122,258	121,965	121,673	121,380	121,088	120,795	1,426,732	-	22,347,475
Capital Expenditures:											
Design	2,688,924	-	-	-	-	-	-	-	-	-	2,688,924
Right of Way	3,358,443	-	-	-	-	-	-	-	-	-	3,358,443
Construction	16,169,690	-	-	-	-	-	-	-	-	-	16,169,690
PWTF Debt Service	1,136,834	122,550	122,258	121,965	121,673	121,380	121,088	120,795	1,426,732	-	3,415,275
Total Expenditures:	22,217,057	122,550	122,258	121,965	121,673	121,380	121,088	120,795	1,426,732	-	22,347,475

Six Year Transportation Improvement Plan

TIP # R-4

ARTERIAL STREET FUND (102)

Project Title: **A Street Loop**
 Project No: **CP2117**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-70
 CFP

LOS Corridor ID# 31

Description:

The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE, which does not meet adopted LOS standards. The roadway will be constructed as a complete street to accommodate non-motorized road users.

Progress Summary:

Construction underway in 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Federal Grant	-	1,125,000	-	-	-	-	-	-	-	1,125,000
Traffic Impact Fees	411,487	328,513	-	-	-	-	-	-	-	740,000
Other (Sound Transit)	-	340,000	-	-	-	-	-	-	-	340,000
Total Funding Sources:	411,487	1,793,513	-	-	-	-	-	-	-	2,205,000
Capital Expenditures:										
Design	334,746	81,242	-	-	-	-	-	-	-	415,988
Right of Way	76,741	26,050	-	-	-	-	-	-	-	102,791
Construction	-	1,686,221	-	-	-	-	-	-	-	1,686,221
Total Expenditures:	411,487	1,793,513	-	-	-	-	-	-	-	2,205,000

Six Year Transportation Improvement Plan

TIP# R-5

ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 18

Description:

The project will widen A Street NW to create a three-lane roadway section between W Main St and 3rd St NW. This project will improve the connection between the A St NW Extension, (Phase 1) and Auburn Station and Central Business District. The project is approximately 0.2 miles long.

Progress Summary:

Federal grant application anticipated to be submitted in 2024.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

Activity:	Prior to 2023	Budget		Forecast Project Budget and Cost						Total Project Cost
		2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	200,000	1,325,000	-	-	-	1,525,000
Traffic Impact Fees	-	-	-	-	150,000	-	-	-	-	150,000
Other (Developer)	150,000	-	-	-	-	1,325,000	-	-	-	1,475,000
Total Funding Sources:	150,000	-	-	-	350,000	2,650,000	-	-	-	3,150,000
Capital Expenditures:										
Design	-	-	-	-	250,000	-	-	-	-	250,000
Right of Way	-	-	-	-	100,000	-	-	-	-	100,000
Construction	150,000	-	-	-	-	2,650,000	-	-	-	2,800,000
Total Expenditures:	150,000	-	-	-	350,000	2,650,000	-	-	-	3,150,000

Six Year Transportation Improvement Plan

TIP# R-6

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Widening (Hemlock St SE to Poplar St SE)**
 Project No: **CP1622**
 Project Type: **Capacity**
 Project Manager: **Jeff Bender**

STIP# AUB-64
 CFP

LOS Corridor ID# 4

Description:

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor.

Progress Summary:

Auburn School District completed construction of roundabout at Chinook Elementary in 2022. Design and property acquisition underway in 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	200,000	-	-	-	-	-	-	200,000
Secured Federal Grant	709,304	588,196	2,061,850	1,546,385	-	-	-	-	-	4,905,735
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	116,241	1,986,260	1,738,150	1,453,615	-	-	-	-	-	5,294,266
Total Funding Sources:	825,545	2,574,456	4,000,000	3,000,000	-	-	-	-	-	10,400,001
Capital Expenditures:										
Design	825,545	427,277	17,000	-	-	-	-	-	-	1,269,822
Right of Way	-	2,147,179	642,581	-	-	-	-	-	-	2,789,760
Construction	-	-	3,340,419	3,000,000	-	-	-	-	-	6,340,419
Total Expenditures:	825,545	2,574,456	4,000,000	3,000,000	-	-	-	-	-	10,400,001

Six Year Transportation Improvement Plan

TIP# R-7

ARTERIAL STREET FUND (102)

Project Title: **M Street NE Widening (E Main St to 4th St NE)**
 Project No: **CP2210**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 5

Description:

This project will construct a complete four/five-lane street section on M St NE from south of E Main St to 4th St NE, and reconstruct the signal at E Main St. The project is needed to improve traffic operations along the M Street NE corridor, and replace the existing pavement which is in poor condition.

Progress Summary:

Preliminary design started in 2022.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	19,790	175,000	120,000	500,000	-	-	-	-	-	814,790
Arterial Street Fund (105)	-	-	185,000	500,000	750,000	-	-	-	-	1,435,000
REET 2	-	-	-	400,000	-	-	-	-	-	400,000
Traffic Impact Fees	-	75,000	70,000	500,000	-	-	-	-	-	645,000
Total Funding Sources:	19,790	250,000	375,000	1,900,000	750,000	-	-	-	-	3,294,790
Capital Expenditures:										
Design	19,790	250,000	325,000	-	-	-	-	-	-	594,790
Right of Way	-	-	50,000	-	-	-	-	-	-	50,000
Construction	-	-	-	1,900,000	750,000	-	-	-	-	2,650,000
Total Expenditures:	19,790	250,000	375,000	1,900,000	750,000	-	-	-	-	3,294,790

Six Year Transportation Improvement Plan

TIP# R-8

ARTERIAL STREET FUND (102)

Project Title: **49th Street NE (Auburn Way N to D St NE)**
 Project No: **CP2211**
 Project Type: **Capacity**
 Project Manager: **Steve Sturza**

STIP# AUB-N/A
 CFP

LOS Corridor ID# N/A

Description:

This project will construct the build-out of 49th Street NE between Auburn Way N and D Street NE.

Progress Summary:

Preliminary design for the project was prepared by the developer of the adjacent Copper Gate Project. The developer contribution of \$674,600.49 was collected by the City and credited to the 102 fund. Design is underway in 2023. The 2024 budget shown below reflects \$892,000 of unrestricted 102 funds that will be moved from 2027 to 2024 via budget amendment.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500

Activity:		Budget			Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:											
Unrestricted Street Revenue	2,642	132,358	892,000	-	-	-	-	-	-	-	1,027,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-	-
Other (Developer)	-	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	2,642	132,358	892,000	-	-	-	-	-	-	-	1,027,000
Capital Expenditures:											
Design	2,642	61,000	-	-	-	-	-	-	-	-	63,642
Right of Way	-	71,358	-	-	-	-	-	-	-	-	71,358
Construction	-	-	892,000	-	-	-	-	-	-	-	892,000
Total Expenditures:	2,642	132,358	892,000	-	-	-	-	-	-	-	1,027,000

Six Year Transportation Improvement Plan

TIP# R-9

ARTERIAL STREET FUND (102)

Project Title: **46th Place S Improvements**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A
 CFP

LOS Corridor ID# N/A

Description:

The project will improve the 46th Place S intersection with S 321st Street. The northbound, 46th Place S, approach to the intersection is located within the City of Auburn, S 321st Street and 46th Place to the north are located in unincorporated King County. King County has an intersection improvement project identified in their 2020 Transportation Needs Report (SW-73). The City will coordinate with King County on the scope and timing of the project. The project will improve safety and traffic operations at the intersections. The City contribution towards the project is assumed to be 25% of the total project cost.

Progress Summary:

Future Impact on Operating Budget:

Activity:	Budget			Forecast Project Budget and Cost						Total Project Cost
	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	175,000	100,000	600,000	-	-	875,000
Other (Developer)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	175,000	100,000	600,000	-	-	875,000
Capital Expenditures:										
Design	-	-	-	-	175,000	-	-	-	-	175,000
Right of Way	-	-	-	-	-	100,000	-	-	-	100,000
Construction	-	-	-	-	-	-	600,000	-	-	600,000
Total Expenditures:	-	-	-	-	175,000	100,000	600,000	-	-	875,000

Six Year Transportation Improvement Plan**TIP# R-11****ARTERIAL STREET FUND (102)**

Project Title: **124th Ave SE Widening (SE 312th St to SE 318th St)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A
CFP

LOS Corridor ID# 23**Description:**

This project will widen 124th Avenue SE to create a four-lane section with bicycle and pedestrian facilities between SE 318th St and SE 312th St. The project will also construct improvements at the SE 312th St/124th Ave SE intersection (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements). The project is needed to improve traffic operations along the corridor and to accommodate all travel modes.

Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by Green River College in 2012.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000
Total Funding Sources:	-	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000
Capital Expenditures:										
<i>Pre-Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	400,000	-	-	-	400,000
<i>Right of Way</i>	-	-	-	-	-	-	1,100,000	-	-	1,100,000
<i>Construction</i>	-	-	-	-	-	-	-	2,500,000	-	2,500,000
Total Expenditures:	-	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000

Six Year Transportation Improvement Plan**TIP# R-12****CAPITAL IMPROVEMENT FUND (328)**

Project Title: **2022 Neighborhood Traffic Calming Program Focus Area**
 Project No: **CP2217, CP2317**
 Project Type: **Non-Capacity**
 Project Manager: **Aleksey Koshman**

STIP# AUB-N/A
CFP

Description:

This project will implement the improvements identified within the 2022 focus area, following data collection and analysis and community engagement. The 2022 project area is the neighborhood located between 21st St SE from M St SE to R St SE and 33rd St SE between M St SE and R St SE.

Progress Summary:

Focus area selection, study, outreach, and preliminary design underway in 2022. Construction anticipated in 2023. \$200k shown in 2023 is anticipated carry forward of 2022 ARPA funds. This project is being combined with other projects/programs to create project CP2317 - 2024 Neighborhood Improvements Project. All funds shown below will be moved into the combined project.

Future Impact on Operating Budget:

The traffic calming program will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
<i>Fund Balance</i>	-	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>REET 2</i>	207	49,793	-	-	-	-	-	-	-	50,000
<i>ARPA</i>	-	200,000	-	-	-	-	-	-	-	200,000
Total Funding Sources:	207	249,793	-	-	-	-	-	-	-	250,000
Capital Expenditures:										
<i>Design</i>	207	49,793	-	-	-	-	-	-	-	50,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	200,000	-	-	-	-	-	-	-	200,000
Total Expenditures:	207	249,793	-	-	-	-	-	-	-	250,000

Six Year Transportation Improvement Plan

TIP# R-13

ARTERIAL STREET FUND (102)

Project Title: **R Street SE Widening (22nd Street SE to 33rd Street SE)**
 Project No: **CP2116**
 Project Type: **Capacity**
 Project Manager: **Kim Truong**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 16, 27

Description:

The project will construct a second southbound through lane between 22nd Street SE and 33rd Street SE and a new signal at the 29th Street SE intersection. The improvements are needed to address the existing LOS deficiency at this intersection during the weekday PM peak hour.

Progress Summary:

The R Street Corridor study was completed during 2020. This project is based on the study recommendations. With the award of grant funding for the roundabout at the R Street SE/21st Street SE intersection (I-10), and an enhanced pedestrian crossing at R Street SE/37th Street SE (N-10) the schedule of this project has been revised to reflect the need to complete those project in advance of the widening project. The previous TIP number of I-8 was updated to R-13 to better reflect the project scope. The 2023 budget shown below includes a reduction of the traffic impact fees by \$829,999 that will be removed from the project via budget amendment.

Future Impact on Operating Budget:

The project will not have a significant impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Arterial Street Fund (105)	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	2,720,000	2,720,000	-	-	-	5,440,000
Traffic Impact Fees	231,282	438,718	-	360,000	680,000	680,000	-	-	-	2,390,000
Other (Icon)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	231,282	438,718	-	360,000	3,400,000	3,400,000	-	-	-	7,830,000
Capital Expenditures:										
Design	231,282	438,718	-	-	-	-	-	-	-	670,000
Right of Way	-	-	-	360,000	-	-	-	-	-	360,000
Construction	-	-	-	-	3,400,000	3,400,000	-	-	-	6,800,000
Total Expenditures:	231,282	438,718	-	360,000	3,400,000	3,400,000	-	-	-	7,830,000

Six Year Transportation Improvement Plan

TIP# R-16

ARTERIAL STREET FUND (102)

Project Title: **Regional Growth Center Access Improvements**
 Project No: **CP2110**
 Project Type: **Capacity**
 Project Manager: **Seth Wickstrom**

STIP# AUB-N/A
 CFP

LOS Corridor ID# 2

Description:

The project will construct a northbound left-turn lane and a northbound/southbound crosswalk at the 3rd Street NE/Auburn Avenue intersection, and realign the 4th Street NE/Auburn Way N intersection to eliminate the split phase signal operation improving circulation and access. The project will improve traffic operations, safety, and circulation for both vehicles and non-motorized users.

Progress Summary:

Grant funding for the design and construction phases was awarded from Sound Transit in 2019. The design phase of the project has been initiated, and is currently underway. The 2024 budget shown below reflects \$784,555 of traffic impact fees and \$96,146 of previously collected private development funds that will be added to the project via budget amendment.

Future Impact on Operating Budget:

The project will not have a significant impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Arterial Street Fund (105)	-	286,000	-	-	-	-	-	-	-	286,000
Secured Grant (Sound Transit)	234,375	1,390,625	-	-	-	-	-	-	-	1,625,000
Traffic Impact Fees	140,228	1,429,772	784,555	-	-	-	-	-	-	2,354,555
Other (Developer)	-	-	96,146	-	-	-	-	-	-	96,146
Total Funding Sources:	374,603	3,106,397	880,701	-	-	-	-	-	-	4,361,701
Capital Expenditures:										
Design	374,603	200,728	-	-	-	-	-	-	-	575,331
Right of Way	-	100,000	-	-	-	-	-	-	-	100,000
Construction	-	2,805,669	880,701	-	-	-	-	-	-	3,686,370
Total Expenditures:	374,603	3,106,397	880,701	-	-	-	-	-	-	4,361,701

Six Year Transportation Improvement Plan

CAPITAL IMPROVEMENT FUND (328)

TIP# R-17

Project Title: **2023/24 Neighborhood Traffic Calming Program Focus Area**
 Project No: **CP2305**
 Project Type: **Non-Capacity**
 Project Manager: **Cecile Malik**

STIP# AUB-N/A
 CFP

Description:

This project will implement the improvements identified within the 2023/24 focus area, following data collection and analysis and community engagement. The 2023/24 project area is the neighborhood located between 12th Street SE from A Street SE to Auburn Way S and 21st Street SE, between A Street SE and M Street SE.

Progress Summary:

Focus area selection, study, outreach, and preliminary design underway in 2023, with design extending into 2024. Construction anticipated in late 2024.

Future Impact on Operating Budget:

The traffic calming program will have no impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	Total Project Cost
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	50,000	-	-	-	-	-	-	-	50,000
ARPA	-	200,000	200,000	-	-	-	-	-	-	400,000
Total Funding Sources:	-	250,000	200,000	-	-	-	-	-	-	450,000
Capital Expenditures:										
Design	-	50,000	-	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	200,000	200,000	-	-	-	-	-	-	400,000
Total Expenditures:	-	250,000	200,000	-	-	-	-	-	-	450,000

Six Year Transportation Improvement Plan

TIP# R-26

ARTERIAL STREET FUND (102)

Project Title: **E Valley Highway Widening**
 Project No: **CP2311**
 Project Type: **Capacity**
 Project Manager: **Lauren Kirk**

STIP# AUB-75
 CFP

LOS Corridor ID# 10

Description:

This project will widen E Valley Highway between Lakeland Hills Way and Terrace View Drive SE, approximately 0.6 miles. The roadway will have a four/five lane cross section with a trail connection along the east side. Other project elements include storm improvements, illumination and ITS. The project will provide congestion relief along the corridor and provide access for non-motorized users.

Progress Summary:

Grant funding for the design phase of the project was awarded in 2022. Design phase is underway in 2023.

Future Impact on Operating Budget:

The project will not have a significant impact on the operating budget for street maintenance.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
		Prior to 2023	2023	2024	2025	2026	2027	2028	2029	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Grant	-	1,050,000	-	-	-	-	-	-	-	1,050,000
Unsecured Grant	-	-	-	-	-	2,250,000	2,250,000	-	-	4,500,000
Traffic Impact Fees	-	350,000	-	500,000	-	1,450,000	1,450,000	-	-	3,750,000
Other (Developer)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	1,400,000	-	500,000	-	3,700,000	3,700,000	-	-	9,300,000
Capital Expenditures:										
Design	-	1,400,000	-	-	-	-	-	-	-	1,400,000
Right of Way	-	-	-	500,000	-	-	-	-	-	500,000
Construction	-	-	-	-	-	3,700,000	3,700,000	-	-	7,400,000
Total Expenditures:	-	1,400,000	-	500,000	-	3,700,000	3,700,000	-	-	9,300,000

Six Year Transportation Improvement Plan

TIP# R-27

ARTERIAL STREET FUND (102)

Project Title: **Garden Avenue Realignment**
 Project No: **CP2022**
 Project Type: **Safety, Capacity**
 Project Manager: **Kim Truong**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

The project will construct a new east/west connection between Garden Avenue and 104th Avenue SE, and will cul-de-sac Garden Avenue to the north of 8th Street NE. This will improve traffic operations and safety along 8th Street NE.

Progress Summary:

The previous project title (Lea Hill Rd Segment 1A) was updated based on recommendations from the Lea Hill Corridor Study in 2020. In 2016, a parcel at the intersection of Garden Avenue and 320th/8th Street was purchased for the project. In 2016, right-of-way was dedicated for a portion of the new east/west roadway as part of an adjacent development project. During 2022 the design phase and ROW acquisition are anticipated to be completed. The 2024 budget shown below includes \$450,000 of traffic impact fees that will be added to the project via budget amendment.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	187,854	1,102,146	450,000	-	-	-	-	-	-	1,740,000
Total Funding Sources:	187,854	1,102,146	450,000	-	-	-	-	-	-	1,740,000
Capital Expenditures:										
Design	187,854	25,000	-	-	-	-	-	-	-	212,854
Right of Way	-	75,000	-	-	-	-	-	-	-	75,000
Construction	-	1,002,146	450,000	-	-	-	-	-	-	1,452,146
Total Expenditures:	187,854	1,102,146	450,000	-	-	-	-	-	-	1,740,000



Six Year Transportation Improvement Plan

TIP# S-2

ARTERIAL STREET FUND (102)

Project Title: **S 277th St Corridor Capacity and Non-Motorized Trail Improvements - Env. Monitoring**
 Project No: **CP1821**
 Project Type: **Environmental Monitoring**
 Project Manager: **Tim Carlaw**

STIP# N/A

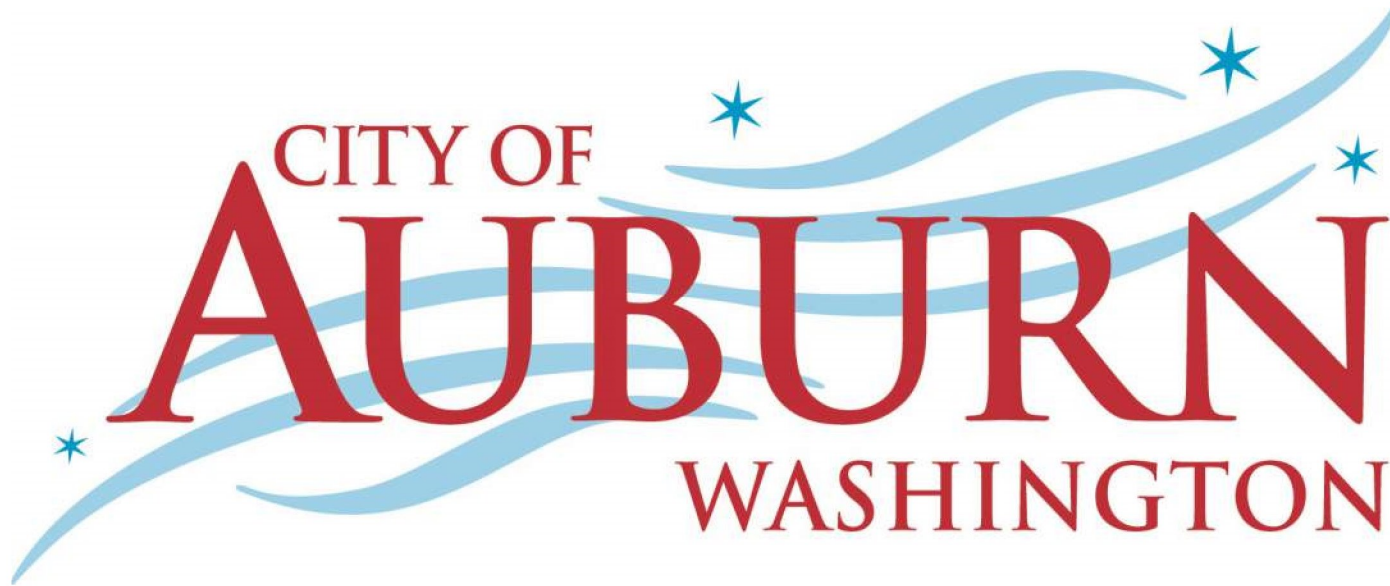
LOS Corridor ID# 15

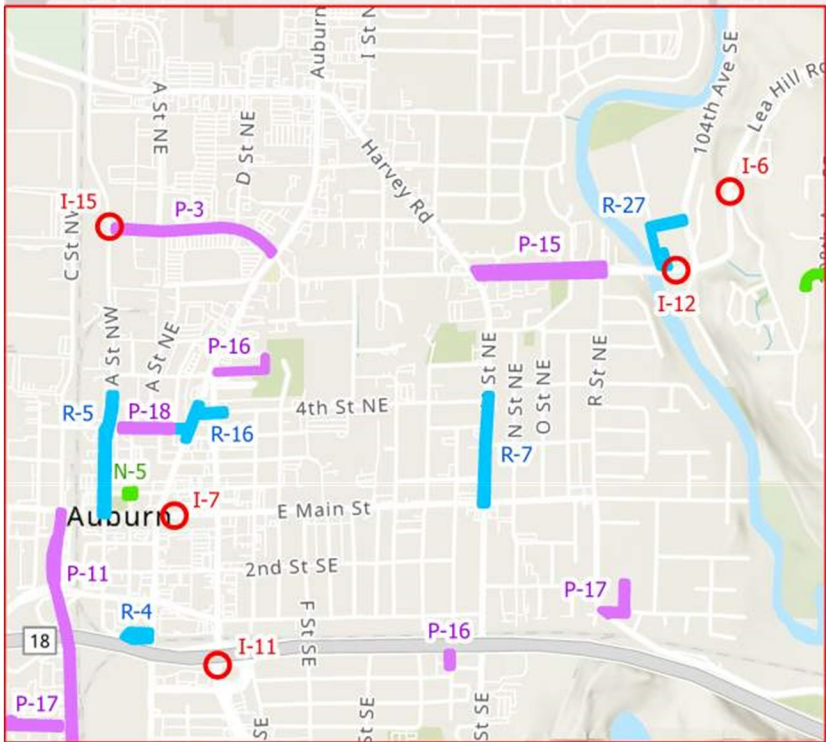
Description:
 This project will complete the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

Progress Summary:
 The 10 year monitoring period began in 2018 after final completion of the construction phase, and will continue through 2028. For the past two years, the mitigation plantings have suffered due to the summer drought conditions. As a result, there has been a significant loss of plantings and replacement is needed to meet performance standards of the wetland mitigation plan. Additional budget for years 2023 – 2025 has been added to replant portions of the site where the loss has occurred and provide temporary irrigation during summer months to promote plant establishment to achieve required plant cover standards.

Future Impact on Operating Budget:
 N/A

Activity:		Budget		Forecast Project Budget and Cost						Total Project Cost
Funding Sources:	Prior to 2023	2023	2024	2025	2026	2027	2028	2029	Beyond 2029	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	25,080	75,000	75,000	75,000	20,000	20,000	20,000	-	-	310,080
Wetland Mitigation Fee (124)	-	73,000	-	-	-	-	-	-	-	73,000
Total Funding Sources:	25,080	148,000	75,000	75,000	20,000	20,000	20,000	-	-	383,080
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Monitoring	25,080	148,000	75,000	75,000	20,000	20,000	20,000	-	-	383,080
Total Expenditures:	25,080	148,000	75,000	75,000	20,000	20,000	20,000	-	-	383,080



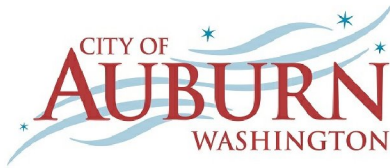


 Non-Motorized and Transit Improvements

-  Preservation
-  Roadway Improvements
-  Prelim Eng and Misc Improvements

Printed On: 5/23/2023
Map ID: 6174

Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5722 (Hay)

Date:

June 13, 2023

Department:

Mayor's Office

Attachments:

[Resolution No. 5722](#)

[King County Regional Agreement Opioid](#)

[Abatement Council](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

City Council to adopt Resolution No. 5722.

Background for Motion:

Resolution No. 5722 approves the King County interlocal agreement that creates and sets the operational rules for the King County Opioid Abatement Council. The Opioid Abatement Council oversees the allocation of the funds received through the two opioid settlements negotiated by the state of Washington.

Background Summary:

The City chose to participate in the two opioid settlements that were the result of litigation brought by various states against the manufacturers and distributors of opioid medication. As a result of the City's participation, it will receive a proportional allocation of the settlement funds. According to the settlement agreement, the distribution and oversight of these funds will be through regional opioid councils. Since Auburn is partly within King County, a portion of the city's funds are subject to the jurisdiction of the King County Opioid Abatement Council. That council has proposed to the various governments in the council an interlocal agreement that contains rules of procedure, fund distribution, cost recovery, and oversight. In order to receive the settlement funds allocated to Auburn for this region, the City must execute the agreement and participate in the council. The resolution permits the Mayor to approve the agreement.

Reviewed by Council Committees:

Councilmember: Trout-Manuel

Staff: Hay

Meeting Date: June 26, 2023

Item Number: RES.C

RESOLUTION NO. 5722

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
AUBURN, WASHINGTON, AUTHORIZING THE MAYOR TO
SIGN THE KING COUNTY REGIONAL INTERLOCAL
AGREEMENT ENABLING THE CITY TO RECEIVE ITS
SHARE OF THE OPIOID SETTLEMENT FUNDS

WHEREAS, by resolutions 5708 and 5682, the Auburn City Council accepted a share of the funds awarded to Washington through the opioid distributor and manufacturer settlements; and

WHEREAS, the settlement funds are allocated according to an agreement that Auburn and other cities and counties entered into with the state; and

WHEREAS; the state allocation agreement requires that the settlement funds be distributed through opioid abatement councils, which are regional groups of governments that will receive a share of the settlements; and

WHEREAS, the opioid abatement council for King County will be governed by an interlocal agreement; and

WHEREAS, the King County interlocal agreement closely mirrors the provisions of the state allocation agreement concerning the operations of a council, payment of its costs, and the distribution of the settlement funds; and

WHEREAS, the City desires to participate in the King County Opioid Abatement Council to address the need for additional funding to support opioid treatment and prevention.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

Section 1. The Mayor is authorized to sign the King County Regional Agreement, attached as Exhibit A.

Section 2. The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

Section 3. This Resolution will take effect and be in full force on passage and signatures.

Dated and Signed: _____

CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

**KING COUNTY REGIONAL AGREEMENT
OPIOID ABATEMENT COUNCIL**

This regional agreement for an opioid abatement council is entered into among King County and the cities of Auburn, Bellevue, Bothell, Burien, Covington, Des Moines, Enumclaw, Federal Way, Issaquah, Kenmore, Kent, Kirkland, Lake Forest Park, Maple Valley, Mercer Island, Newcastle, Redmond, Renton, Sammamish, SeaTac, Seattle, Shoreline, Snoqualmie, Tukwila and Woodinville, each a "Party" and jointly "Parties."

SECTION 1. RECITALS

WHEREAS, the State of Washington and other local governments have engaged in litigation with entities who manufacture, distribute, and dispense prescription opioids; and

WHEREAS, the opioid litigation has resulted in various settlements and/or judgments with direct money payments to be made to the state and its eligible political subdivisions; and

WHEREAS, the One Washington Memorandum of Understanding Between Washington Municipalities ("the MOU"), attached hereto with Exhibits A, B, and C, and incorporated by reference, which has been previously approved and executed by the Parties, requires the formation of an opioid abatement council; and

WHEREAS, the undersigned Parties do hereby adopt and implement this Agreement for the creation of the King County Regional Opioid Abatement Council ("OAC"), to be bound by the terms of this Agreement, the MOU and exhibits thereto, the settlement agreement provisions, and any applicable state statute(s).

NOW, THEREFORE, it is hereby agreed by the Parties:

SECTION 2. DEFINITIONS

1. "Approved Purposes" refers to the strategies specified and set forth in Exhibit A to the MOU.
2. "OAC Administrator" shall mean King County, the Party who shall perform the duties assigned to the OAC Administrator in Section 4.C.
3. "Opioid Funds" shall mean monetary amounts obtained through a settlement, judgment or any other manner from the Opioid Litigation.
4. "Opioid Litigation" shall mean the litigation between state and/or local jurisdictions and Johnson & Johnson, and distributors AmerisourceBergen, Cardinal Health, and McKesson; and the national opioid settlement agreements involving Teva Pharmaceutical Industries, Allergan, Walgreens, Walmart, and CVS.
5. "National Settlement Agreement(s)" or "Settlement(s)" means the national opioid settlement agreements involving Johnson & Johnson, and distributors AmerisourceBergen, Cardinal Health, and McKesson; and the national opioid settlement agreements involving Teva Pharmaceutical Industries, Allergan, Walgreens, Walmart, and CVS.

SECTION 3. PARTICIPATING ENTITIES

The Parties to this Agreement are the political subdivisions in King County entitled to direct payment of Opioid Funds pursuant to the National Settlement Agreements derived from the Opioid Litigation.

SECTION 4. CREATION OF THE KING COUNTY REGIONAL OAC

Consistent with the MOU Exhibits A, B and C, the Parties create and establish the OAC to perform the duties and functions set forth in the MOU and herein.

A. OAC Members

1. **Membership** – Representation on the OAC shall be roughly proportional to Opioid Fund distribution with a total of four party representatives: two from King County, one from the City of Seattle, and one chosen by the Sound Cities Association (SCA). All persons who serve on the OAC must have prior work or educational experience pertaining to one or more of the Approved Purposes.
2. **Chair** – As the OAC Administrator, one of the King County representatives to the OAC shall be the chairperson to preside at and lead all meetings of the OAC and to act as the representative of the OAC in any matters contemplated by the MOU. The chairperson is entitled to vote on all OAC business and at King County's discretion, the role of the chairperson may alternate between the two King County OAC representatives.
3. **OAC Vacancies** – In the event the OAC has a vacancy, the Party or Parties whose representative vacated the position shall select a new member for the OAC.
4. **Alternates** – Parties may designate alternate representatives to serve on the OAC in the absence of the Party or Parties' primary representative. Alternates must meet the same work/educational experience requirements as primary representatives.

B. Duties of the OAC

1. **Oversight** – As provided in this Agreement, the OAC shall monitor distribution, expenditure, re-allocation, and dispute resolution related to the Parties' allocations of Opioid Funds for Approved Purposes within the King County Region.
2. **Data Requirements** – The OAC shall determine what data and in what form and under what timelines the Parties must provide to the OAC Administrator regarding the Parties' Opioid Fund allocation expenditures.
3. **Reports** – The OAC shall annually review reports prepared by the OAC Administrator of the Parties' Opioid Funds allocation expenditures for compliance with the Approved Purposes and the terms of the MOU and any Settlement.
4. **Re-Allocation of Opioid Funds** – If the OAC is notified that a Party will forego some or all of its allocation of Opioid Funds, the OAC shall:
 - (i) Request and then approve or deny proposals from other Parties and/or community groups for use of the allocation within the King County Region; and
 - (ii) Direct the trustee responsible for releasing Opioid Funds to distribute the allocation to the Party(ies) and/or community group(s) whose proposals were approved by the OAC.

5. **Reporting** – The OAC shall report and make publicly available all decisions on Opioid Fund allocation and re-allocation applications, proposals, distributions, and expenditures by the OAC and the Parties.
6. **Dashboard** – The OAC shall develop and maintain a centralized public dashboard or other repository for the publication of expenditure data from the OAC and the Parties that receive Opioid Funds. The dashboard or repository shall be updated at least annually.
7. **Outcome Data** – If necessary, the OAC shall require and collect additional outcome-related data from the Parties to evaluate the use of the Opioid Funds. The OAC shall work with the Parties to determine the type of outcome data to be collected.
8. **Complaints** – The OAC shall establish a process for hearing complaints and resolving disputes by Parties regarding the alleged failure of the OAC or a Party to (1) use Opioid Funds for Approved Purposes or (2) comply with reporting requirements.
9. **Noncompliance** – If the OAC finds that a Party's expenditure of its allocation of Opioid Funds did not comply with the Approved Purposes of the MOU, or that the Party otherwise misused its allocation of Opioid Funds, the OAC may take remedial action against the alleged offending Party. Such remedial action is left to the discretion of the OAC and may include notifying the Settlement Fund Administrator of the noncompliant expenditure(s) and requesting suspension of direct payments to the offending Party and re-allocation by the OAC consistent with Section B.4.

C. Duties of the OAC Administrator

1. **Receipt of Expenditure Reports** – The OAC Administrator shall receive and maintain the expenditure reports provided by the Parties pursuant to Section D.8 and shall provide them to the members of the OAC for the annual review required under Section B.3.
2. **Re-Allocation** – The OAC Administrator shall be responsible for requesting proposals, notifying the Settlement trustee as required, and maintaining records of distribution decisions for Opioid Funds subject to re-allocation under Section B.4.
3. **Reporting** –
 - (i) The OAC Administrator shall fulfill the OAC's responsibilities for collecting data, preparing reports, and making information publicly available, including through the development, maintenance, and annual updating of a centralized public dashboard or other repository.
 - (ii) The OAC Administrator shall set deadlines for the Parties to submit data to the OAC and the OAC shall not be responsible for any deficiencies in data or reports due to the failure of a Party to meet those deadlines or the reporting requirements under Section D.
 - (iii) Nothing in this Section C shall relieve a Party of its responsibilities to maintain, report, and produce data or records as required by Section D, the MOU, and/or any Settlement Agreement.
4. **Outcome Data** – If the OAC determines that outcome-related data will be collected, the OAC Administrator will receive such data from the Parties and prepare any related reports as directed by the OAC.

5. **Records Retention** – The OAC Administrator shall maintain OAC records for no less than five (5) years and shall make such records available for review by other Parties or the public. Records requested by the public shall be produced in accordance with the Washington Public Records Act, chapter 42.56 RCW. Nothing in this section supplants any Party's obligations to retain and produce its own records as provided in this Agreement.
6. **Accounting of Administrative Expenses** – The OAC Administrator shall prepare the annual accounting of OAC administrative expenses.

D. Duties of the Parties

1. **Notice of OAC Representative** – Parties shall notify the OAC Administrator of its OAC representative and alternate, if any, and shall timely fill vacancies.
2. **Use and Distribution of Opioid Funds** – Parties shall maintain full discretion over the use and distribution of their allocation of Opioid Funds, provided the Opioid Funds are used solely for Approved Purposes.
3. **Notice to Forego Allocation** – If a Party chooses to forego its allocation of Opioid Funds, it will notify the OAC so the funds can be re-allocated as provided in Section B.4. A Party's notice that it will forego its allocation of Opioid Funds shall apply to all future allocations unless the Party notifies the OAC otherwise. A Party is excused from the reporting requirements set forth in this Agreement for any allocation of Opioid Funds it foregoes.
4. **Allocation Amount** – If a Party disputes the amount it receives from its allocation of Opioid Funds, the Party shall resolve the dispute with the Settlement Fund Administrator. However, the Party shall alert the OAC within sixty (60) days of discovering the information underlying the dispute. Failure to alert the OAC within this timeframe shall not constitute a waiver of the Party's right to seek recoupment of any deficiency in its allocation.
5. **Collaboration** – Parties may agree and elect to share, pool, or collaborate with their respective allocation of Opioid Funds as long as such sharing, pooling, or collaboration is used for Approved Purposes and complies with the MOU and the Settlements.
6. **Proposal Methodology** – Parties shall develop and implement a methodology for obtaining, receiving, and reviewing proposals for use of their allocation of Opioid Funds.
7. **Community-Based Input** – Parties shall ensure an opportunity for community-based input on priorities for Opioid Fund allocation strategies.
8. **Reporting** – Parties shall report to the OAC Administrator on all expenditures of Opioid Fund allocations. The specific data to be provided shall be determined by the OAC.
9. **OAC Administrative Payment** – As further described in Section 6, beginning in 2023 each Party shall contribute 10% of its annual Opioid Funds allocation to pay for OAC Administrative Costs.
10. **Party's Administrative Costs** – After the 10% OAC Administrative Costs contribution, the administrative costs for a Party to administer its allocation of Opioid Funds shall not exceed 10% of the remaining allocation or actual costs, whichever is less.

11. **Records Retention** – Parties shall maintain all records related to the receipt and expenditure of Opioid Funds for no less than five (5) years and shall make such records available for review by other Parties, the OAC, or the public. Records requested by the public shall be produced in accordance with the Washington Public Records Act, chapter 42.56 RCW. Records requested by another Party or the OAC shall be produced within twenty-one (21) days of the date the record request was received. Nothing in this Agreement supplants any Party's obligations under the Washington Public Records Act.

SECTION 5. OAC ACTION

- A. The OAC shall take action by way of motion and such motions shall be adopted if approved by a favorable majority vote.
- B. Any action by the OAC shall not be effective unless approved by a quorum of the members. The OAC quorum shall be a simple majority of its members.

SECTION 6. FINANCING OF OAC ADMINISTRATIVE COSTS

- A. The OAC Administrator shall act as the fiscal agent for the OAC and shall hold funds and pay, either directly or through reimbursement, administrative costs related to the OAC ("OAC Administrative Costs").
- B. Beginning in 2023, each Party shall contribute 10% of its allocation of Opioid Funds to an appropriate fund held by King County Treasury to pay for OAC Administrative Costs. The OAC Administrator shall annually calculate and notify each Party and King County Treasury of the amount of each Party's required contribution. Within 90 (ninety) days of receiving notification, King County Treasury shall transfer the appropriate amounts from each Party's Real Estate Excise Tax (REET) account to the OAC Administrative Costs fund. King County Treasury and a Party may agree on a procedure other than REET transfer for accepting a Party's contribution.
- C. Each Party's share of responsibility for annual OAC Administrative Costs shall be proportionate to the number of Opioid Funds the Party received in that year as compared to the amount received by other Parties.
- D. OAC administrative expenses shall not exceed 10% of the Parties' combined annual Opioid Funds received or actual costs, whichever is less. This does not preclude a Party from using 10% of its remaining allocation of Opioid Funds, after it's OAC Administrative Cost contribution, for its own administrative costs as outlined in the MOU and in Section D.10.
- E. Beginning in 2024, the OAC Administrator shall provide the Parties with an annual accounting for the prior year (July 1 to June 30) of all actual OAC Administrative Costs along with the allocation showing each Party's proportionate share of the costs.
- F. If the amount contributed by a Party to the OAC Administrative Costs fund under Section 6.B in a year exceeds that Party's proportionate share of the OAC Administrative Costs for that year,

King County Treasury shall retain the excess amount in the OAC Administrative Costs fund and reduce that Party's required contribution for the following year by that same amount. Any excess contributions remaining in the fund after termination and payment of all OAC Administrative Costs will be returned to the contributing Party for use as authorized by the MOU.

SECTION 7. DURATION

This Agreement shall be effective for the time period that the political subdivisions receive payments under any of the Opioid Litigation claims and shall continue to be effective until one year after the final payment of such funds.

SECTION 8. TERMINATION

This Agreement shall be self-terminating one year after the final distribution of funds and all reporting finalized through or by the Parties to the MOU.

SECTION 9. MODIFICATIONS OR AMENDMENTS

This Agreement may be modified or amended upon written agreement by all participating Parties, except that the OAC may amend the definitions of Opioid Litigation and National Settlement Agreements in order to make this Agreement applicable to future opioid litigation settlements. Any modifications or amendments to the Agreement must be consistent with the terms of the MOU and the Settlements.

SECTION 10. HEADINGS

The article headings in this Agreement have been inserted solely for the purpose of convenience and ready reference. In no way do they purport to, and shall not be deemed to, define, limit, or extend the scope or intent of the articles to which they appertain.

SECTION 11. ENTIRE AGREEMENT

This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original, but such counterparts shall together constitute but one and the same.

This Agreement sets forth the entire agreement between the Parties with respect to the subject matter hereof and supersedes all previous discussions and agreements. Understandings, representations, or warranties not contained in this Agreement or a written amendment hereto shall not be binding on any Party.

SECTION 12. SEVERABILITY

In the event any term or condition of this Agreement or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or applications of this Agreement which can be given effect without the invalid term, condition, or application. To this end the terms and conditions of this Agreement are declared severable.

In the event any portion of this Agreement should become invalid or unenforceable, the remainder of the Agreement shall remain in full force and effect.

SECTION 13. NON-DISCRIMINATION

The Parties, their employees, and agents shall not discriminate against any person based on any reason prohibited by Washington state or federal law as adopted or subsequently amended.

SECTION 14. COMPLIANCE WITH LAWS

The Parties shall observe all federal, state, and local laws, ordinances, and regulations, to the extent that they may be applicable to the terms of this Agreement.

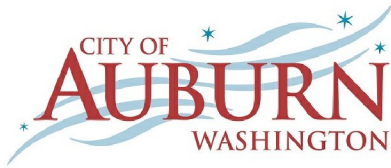
SECTION 15. GOVERNING LAW; VENUE

This Agreement has and shall be construed as having been made and delivered in the State of Washington, and the laws of the State of Washington shall be applicable to its construction and enforcement. Any action at law, suit in equity, or judicial proceeding for the enforcement of this Agreement or any provisions hereto shall be instituted only in courts of competent jurisdiction within King County, Washington, unless relocation or commencement elsewhere is required by law.

WHEREFORE, the undersigned executive authorities do hereby approve and adopt the Agreement as set forth herein.

Done on this ____ day of _____, 2023.

Name and Title _____
On Behalf Of _____



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5723 (Hay)

Date:

June 14, 2023

Department:

Mayor's Office

Attachments:

[Resolution No. 5723](#)

[ILA for Resolution 5723](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

City Council to adopt Resolution No. 5723.

Background for Motion:

Resolution No. 5723 approves the Pierce County interlocal agreement that creates and sets the operational rules for the Pierce County Opioid Abatement Council. The Opioid Abatement Council oversees allocation to Pierce County cities of the funds received through the two opioid settlements negotiated by the state of Washington.

Background Summary:

The City chose to participate in the two opioid settlements that were the result of litigation brought by various states against the manufacturers and distributors of opioid medication. As a result of the City's participation, it will receive a proportional allocation of the settlement funds. According to the settlement agreement, the distribution and oversight of these funds will be through regional opioid abatement councils. Since Auburn is partly within Pierce County, a portion of the City's funds are subject to the jurisdiction of the Pierce County Opioid Abatement Council. That council has proposed to the various municipalities within the county an interlocal agreement that contains rules of procedure, fund distribution, cost recovery, and oversight provisions. In order to receive the settlement funds allocated to Auburn for this region, the City must execute the agreement and participate in the council. The Resolution permits the Mayor to approve the interlocal agreement.

Reviewed by Council Committees:

Councilmember: Trout-Manuel

Staff: Hay

Meeting Date: June 26, 2023

Item Number: RES.D

RESOLUTION NO. 5723

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
AUBURN, WASHINGTON, AUTHORIZING THE MAYOR
TO SIGN THE PIERCE COUNTY REGIONAL INTERLOCAL
AGREEMENT ENABLING THE CITY TO RECEIVE ITS
SHARE OF THE OPIOID SETTLEMENT FUNDS

WHEREAS, by resolutions 5708 and 5682, the Auburn City Council accepted a share of the funds awarded to Washington through the opioid distributor and manufacturer settlements; and

WHEREAS, the settlement funds are allocated according to an agreement that Auburn and other cities and counties entered into with the state; and

WHEREAS; the state allocation agreement requires that the settlement funds be distributed through opioid abatement councils, which are regional groups of governments that will receive a share of the settlements; and

WHEREAS, the opioid abatement council for Pierce County will be governed by an interlocal agreement; and

WHEREAS, the Pierce County interlocal agreement closely mirrors the provisions of the state allocation agreement concerning the operations of a council, payment of its costs, and the distribution of the settlement funds; and

WHEREAS, the City desires to participate in the Pierce County Opioid Abatement Council to address the need for additional funding to support opioid treatment and prevention.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

Section 1. The Mayor is authorized to sign the Pierce County Regional Agreement, attached as Exhibit A.

Section 2. The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

Section 3. This Resolution will take effect and be in full force on passage and signatures.

Dated and Signed: _____

CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

**INTERLOCAL AGREEMENT BETWEEN PIERCE COUNTY, CITIES OF AUBURN, BONNEY LAKE,
EDGEWOOD, FIFE, GIG HARBOR, LAKEWOOD, PUYALLUP, SUMNER,
TACOMA, AND UNIVERSITY PLACE**

This Agreement is made and entered into among Pierce County, a political subdivision of the state of Washington, and the municipal corporations of Auburn, Bonney Lake, Edgewood, Fife, Gig Harbor, Lakewood, Puyallup, Sumner, Tacoma, and University Place each a "Party" and collectively "Parties."

SECTION 1. RECITALS

WHEREAS, the State of Washington and 33 of its local political subdivisions, including counties and cities and towns with a population of over 10,000, are engaged in litigation with opioid Distributors and Pharmaceutical Supply Chain Participants ("Opioid Litigation"); and

WHEREAS, the Opioid Litigation is expected to result in settlements and/or judgments with direct money payments to the state and its political subdivisions and this Agreement will apply to all Opioid Funds received pursuant to the Allocation Agreement and as a result of future settlements as defined in the One WA MOU; and

WHEREAS, to comply with the One Washington Memorandum of Understanding between Washington Municipalities ("MOU"), attached hereto with Exhibits A and B, and incorporated by reference, which has been previously approved and executed by the Parties and requires the formation of an Opioid Abatement Council ("OAC"); and

WHEREAS, each Party will receive direct distribution of funds from the Opioid Litigation ("Opioid Funds"), based upon the default methodology set forth at Section C.4 of the MOU, for purposes of future opioid remediation, training, and treatment efforts; and

WHEREAS, because each Party has a greater understanding of its own local impacts and local needs for such future opioid remediation, training, and treatment efforts, the undersigned Parties do hereby adopt and implement this Agreement for the creation of the Pierce County OAC (PCOAC), which is bound by the terms of the Agreement herein, as well as the MOU and exhibits thereto, the settlement Agreement provisions, and any applicable state statute(s); and

WHEREAS, each Party shall select a representative to serve as a Council Member to the PCOAC; and

NOW, THEREFORE, it is hereby agreed by the Parties:

3. **Meetings** - Meetings shall be properly noticed to all Council Members and in compliance with RCW 42.30, the Open Public Meetings Act (OPMA). A quorum consists of three Members in attendance either virtually or in person. While Council Members are not required to attend or participate in meetings, each Council Member shall be responsible for meeting the annual obligations of MOU Section C.4.j.ii to account for proper expenditure of all distributed Opioid Funds.

The first meeting shall occur within 120 days of the recording of this Agreement. At the first meeting the Council shall (1) elect a Chair, (2) adopt a date for a regular annual meeting, (3) assign tasks to the Administrator. The Council may adopt rules of procedures governing meetings of the Council, including deciding the total number of meetings held annually.

4. **Structure of Council** - The PCOAC created in this Agreement is not a separate legal or administrative entity within the meaning of RCW 39.34.030(3).

B. Duties of PCOAC

1. **Oversight:** Overseeing distribution of funds from Parties for Approved Purposes.
2. **Annual Review:** Annual review of expenditure reports from Parties for compliance with Approved Purposes and the terms of the settlement.
3. **Publicly Available Reports** - Reporting and making publicly available all decisions on Opioid Fund allocation applications, distributions and expenditures by the PCOAC or directly by Parties.
4. **Public Dashboard:** Developing and maintaining a centralized public dashboard or other repository for the publication of expenditure data from the Parties and for expenditures by PCOAC, which it shall update at least annually.
5. **Data Collection & Guidelines:** Adopt data collection guidelines regarding how Parties share allocation and expenditure data, including the type of data, method, and timing of sharing of data to conduct the annual review. Receive such data to be used for annual report, public dashboard, and if determined to be necessary, report outcomes.
6. **Complaints:** Hearing complaints by Parties regarding alleged failure to (1) use Opioid Funds for Approved Purposes or (2) comply with reporting requirements. If the PCOAC concludes that a Party's expenditure of its allocation of Opioid Funds did not comply with the Approved Purposes listed in Exhibit A, or the terms of this MOU, or that the Party otherwise misused its allocation of Opioid Funds, the PCOAC may take remedial action against the alleged offending Party. Such remedial action is left to the discretion of the PCOAC and may include withholding future Opioid Funds owed to the offending Party or requiring the offending Party to reimburse improperly expended Opioid Funds back to the PCOAC to be re-allocated to the remaining Parties.

retaining and producing the records it creates, owns or uses, in accordance with applicable public records access and retention laws and regulations. Nothing in this section is intended to require a Party to collect or produce records that are not prepared, owned, used, or retained by that agency as defined by the Public Records Act (RCW 42.56), other than as provided for herein. Each party shall designate a Records Coordinator. The Administrator shall be responsible for maintaining and storing, in compliance with the state Public Records Act (Chapter 42.56 RCW), those records of the PCOAC that are owned, used, created or obtained by the PCOAC. Upon receipt of a request for PCOAC records, the PCOAC Administrator shall timely share the request with the Parties' Records Coordinator. In the event that the Administrator shares a request for PCOAC records with the Records Coordinator, each Records Coordinator notified by the Administrator shall cooperate with the Administrator as requested to fulfill the request, including contacting their respective Council Members to gather records. Parties who receive requests for PCOAC or records related to PCOAC are also encouraged, but not required, to share those with the Administrator.

SECTION 5. ADMINISTRATION OF PCOAC AND EXPENSES

Pierce County agrees to provide for the administration of the PCOAC through the Pierce County Auditor's Office as outlined in this Agreement. The Pierce County Auditor's Office (Administrator) will serve as the administrator for PCOAC and shall perform all administrative functions, including scheduling of meetings, making reports publicly available, maintaining a public dashboard, preparing a report for consideration of the PCOAC at its annual meeting, and other such tasks as assigned by the Chair.

A. Administrative Expenses

10% of the Opioid Funds received by the Parties will be reserved by each Party, on an annual basis, for administrative costs related to the PCOAC. Administrative costs are limited to 10% and every effort shall be made to keep administrative costs below 10%.

The Administrator shall provide itemized invoices for all administrative expenses to each of the Parties before the end of each fiscal year. Each Party will be billed by the Administrator a pro-rated amount based on the overall percentage each Party annually receives in direct allocation from the Trustee. Any reserved funds that exceed a party's pro-rated share of the administrative costs will be reallocated to each Party for Approved Purposes under the MOU.

B. PCOAC Records Retention

The PCOAC Administrator shall maintain PCOAC records according to Washington State retention laws, but for no less than five (5) years and shall make such records available for review by other Parties or the public. Records requested by the public shall be produced in

The article headings in this Agreement have been inserted solely for the purpose of convenience and ready reference. In no way do they purport to, and shall not be deemed to, define, limit, or extend the scope or intent of the articles to which they appertain.

SECTION 10. ENTIRE AGREEMENT

This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original, but such counterparts shall together constitute but one and the same.

This Agreement sets forth the entire Agreement between the Parties with respect to the subject matter hereof and supersedes all previous discussions and agreements. Understandings, representations, or warranties not contained in this Agreement, or a written amendment hereto shall not be binding on any Party.

SECTION 11. SEVERABILITY

In the event any term or condition of this Agreement or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or applications of this Agreement which can be given effect without the invalid term, condition, or application. To this end the terms and conditions of this Agreement are declared severable.

In the event any portion of this Agreement should become invalid or unenforceable, the remainder of the Agreement shall remain in full force and effect.

SECTION 12. NON-DISCRIMINATION

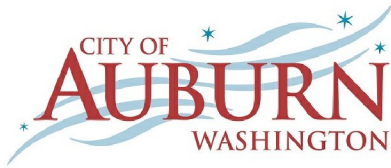
The Parties, their employees, and agents shall not discriminate against any person based on any reason prohibited by Washington state or federal law as adopted or subsequently amended.

SECTION 13. COMPLIANCE WITH LAWS

The Parties shall observe all federal, state, and local laws, ordinances, and regulations, to the extent that they may be applicable to the terms of this Agreement.

SECTION 14. GOVERNING LAW; VENUE

This Agreement has been and shall be construed as having been made and delivered within the State of Washington and it is mutually understood and agreed by each Party that this Agreement shall be governed by the laws of the State of Washington both as to interpretation and performance. Any action at law, suit in equity, or other judicial proceeding for the enforcement of this Agreement, or any provision hereto, shall be instituted only in courts of competent jurisdiction within Pierce County, Washington.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5724 (Comeau)

Date:

June 21, 2023

Department:

Legal

Attachments:

[Resolution No. 5724](#)

[Lease Agreement](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

City Council to approve Resolution No. 5724.

Background for Motion:

This lease is a benefit for both the City, and the Puget Sound Auto Theft Task Force. It provides office space for the Task Force, while also providing revenue to the City, and utilizes a non-City-staffed building.

Background Summary:

The Puget Sound Auto Theft Taskforce (PSATT) is a joint operation between the cities of Auburn, Tukwila, Federal Way, Bonney Lake, Lakewood, Tacoma, the Pierce County Sheriff's Office, the King County Prosecutor's Office, and the Washington State Patrol. Auburn's participation in the PSATT was authorized by the Auburn City Council through the passage of Resolution No. 5303. The PSATT is funded through a biennial grant from the Washington State Patrol. Grant funds are administered by the City of Federal Way as the lead agency.

PSATT has operated in the Auburn Game Farm Park Administration Building since 2017. The upcoming biennial cycle will begin July 1, 2023 and expire June 30, 2025, the term of this lease mirrors that cycle.

Reviewed by Council Committees:

Councilmember: Baldwin

Staff:

Comeau

Meeting Date: June 26, 2023

Item Number:

RES.E

RESOLUTION NO. 5724

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
AUBURN, WASHINGTON, AUTHORIZING THE MAYOR TO
EXECUTE A LEASE AGREEMENT BETWEEN THE CITY OF
AUBURN AND THE CITY OF FEDERAL WAY FOR A PORTION
OF THE CITY'S GAME FARM PARK ADMINISTRATION
BUILDING

WHEREAS, through its adoption of Resolution No. 5303, the City of Auburn is a member of the Puget Sound Auto Theft Task Force (PSATT). The Washington State Patrol, Pierce County Sheriff's Office, King County Prosecutor's Office, and the Cities of Bonney Lake, Lakewood, Tacoma, Tukwila, and Federal Way are also PSATT members. Federal Way is PSATT's lead administrative agency; and

WHEREAS, the PSATT needs office space to conduct its business. The City of Auburn owns the Game Farm Park Administration Building which has office space available for lease;

WHEREAS, the City desires to lease this space to Federal Way, and Federal Way desires to lease the space from the City for PSATT operations;

WHEREAS, RCW 39.34 authorizes the City of Auburn and City of Federal Way to undertake joint action, including this lease of office space for PSATT use.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. The Mayor is authorized to sign the lease agreement attached as Exhibit A to this Resolution, between the Cities of Auburn and Federal Way for PSATT office space located within a portion of Auburn's Game Farm Park Administration Building.

Section 2. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 3. That this Resolution shall take effect and be in full force upon passage and signatures.

Dated and Signed this _____ day of _____, 2023.

CITY OF AUBURN

NANCY BACKUS
MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

CITY OF AUBURN – CITY OF FEDERAL WAY INTERLOCAL
AGREEMENT FOR LEASING OF OFFICE SPACE FOR THE PUGET SOUND
AUTO THEFT TASK-FORCE

THIS LEASE AGREEMENT (“Lease”), is entered into this _____, 2023 (the “Lease Date”) by the City of Auburn, a Washington municipal corporation (“Landlord” or “Auburn”) and the City of Federal Way a Washington municipal corporation (“Federal Way” or “Tenant”).

RECITALS:

1. Federal Way is the Lead Administrative Agency for the Puget Sound Auto Theft Task-Force (“PSATT”), established through an interlocal agreement between the cities of Federal Way, Auburn, Bonney Lake, Lakewood, Tacoma, and Tukwila, the Washington State Patrol, the Pierce County Sheriff’s Office, the King County Prosecutor’s Office, and the Pierce County Prosecutor’s Office, to combat automobile theft in the Puget Sound area through coordinated law enforcement; and
2. As the Lead Administrative Agency, Federal Way is authorized to expend Washington Auto Theft Prevention Authority grant funds, for eligible expenses associated with the operation of the PSATT, including the leasing of office space for the operations of the PSATT; and
3. Washington Auto Theft Prevention Authority grant cycles operate on a two-year cycle with the next cycle being July 1, 2023 – June 30, 2025; and
4. Auburn owns and has office space available in its Game Farm Park Administration Building and is willing to lease a portion of the building to Federal Way at a discounted rate for PSATTs use; and
5. The Parties deem it to be in the best interest of the public to enter into this Lease.

NOW, THEREFORE, in consideration of the mutual promises set out in this Lease, Federal Way and Auburn agree as follows:

ARTICLE 1: PREMISES LEASED

1.1) For and in consideration of the rent and performance by Tenant of the terms and conditions and the mutual covenants in this Lease, Landlord agrees to lease to Tenant, and Tenant agrees to lease from Landlord, the approximately 1,412 square feet of office space in the Game Farm Park Administration Building (Administration Building) depicted in **Exhibit A** (the “Premise”) being located at 2840 Riverwalk Dr. SE, Auburn, WA 98002 (the “Property”). The Tenant shall also have shared access and use of the Common Areas defined in Section 1.3, which includes the

“Vehicle Parking Area”. The City reserves the right to immediate access through the Vehicle Parking Area at all times and without permission or consent of the Tenant.

1.2) Tenant acknowledges and agrees that it is relying solely on its inspection and investigation of the Premises, and accepts the property “AS-IS, WHERE IS” in its present condition with no warranties of any kind, expressed or implied, either oral or written, made by Landlord or any employee, agent or representative of Landlord with respect to the physical condition of the Premises. Tenant shall have determined to its satisfaction upon its execution hereof that the Premises can be used for the purposes it intends and which are described in Article 4 below and permitted under this lease. Tenant acknowledges and agrees that neither Landlord nor Landlord’s employees, agents, representatives or otherwise have made, and does not make any representations or warranties of any kind or character whatsoever, whether expressed or implied, with respect to the habitability, leaseability or suitability for commercial purposes, merchantability, or fitness for a particular purpose of the Premises. The presence or absence of any hazardous substances, wastes or materials as defined by State, Federal or Local Law, all of which warranties Landlord hereby expressly disclaims. Landlord does represent that, to the best of the Landlord’s knowledge, without duty of inquiry, there are no hazardous wastes or materials on, in or under the Premises.

1.3) Common Areas - Those certain areas depicted in **Exhibit A** totaling approximately 1,100 square feet located within the Administration Building and a vehicle parking are made available for Tenants non-exclusive use. Such “Common Areas” include: corridors, restrooms, conference room, and storage closet located within the Administration Building and a (“Vehicle Parking Area”) consisting of approximately nineteen (19) parking stalls and supportive drive aisles serving the Administration Building. Tenant is responsible for coordinating with all other Administration Building tenants when use of the conference room desired.

ARTICLE 2: TERM

2.1) Initial Term. The initial term of this Lease shall commence on **July 1, 2023** (the “Commencement Date”), and expire at midnight on June 30, 2025 (the “Initial Term”) unless sooner terminated pursuant to paragraph 2.3 below. If Landlord, for any reason whatsoever, cannot deliver possession of the Premises to Tenant on the Commencement Date, Landlord shall not be subject to any liability nor shall the validity of the Lease be affected; provided, the term of this Lease shall commence on the date possession is actually tendered to Tenant. The Parties acknowledge that the Initial Term and any Term Extensions as they may exist coincide with Tenants grant funding cycle.

2.2) Term Extension(s). Provided that Tenant faithfully performs all of the terms and conditions of this Lease, Tenant may solicit Landlord to extend the currently effective Lease term for two (2) years, three (3) consecutive times (“Extension Term”). Each of the Extension Terms must commence immediately following the conclusion of the prior term without interruption or a delay in the next two-year term. Each Extension Term shall only be exercisable by written request notice (“Extension Request”), which Tenant must deliver to the City in accordance with Article 10 below, between January 1 and March 31 of the then final term year. Landlord shall have thirty

(30) days to respond to Tenants Extension Request by providing Tenant an “Extension Request Response” notice. Each Extension Term is personal to the Tenant and may not be assigned or exercised, voluntarily or involuntarily, by or to, any person or entity other than the Tenant. Each Extension Term is only available to and exercisable by Tenant when Tenant actually physically possesses the Premises. Term Extensions shall be the sole discretion of the Landlord.

2.3) Early Termination – Without penalty either Party may elect to terminate this Lease prior to the expiration of the then current Term (“Early Termination”) by providing the other Party with 60 days prior written notice (“Early Termination Notice”). Notice must be delivered in accordance with Article 10 below. Tenant agrees to return the Premises in substantially the same condition as it was upon Lease Commencement.

ARTICLE 3: RENT

3.1) For the use, enjoyment, maintenance and utilities of the Premises and Common Areas, Tenant agrees to pay Landlord annual “Rent” in the amount of \$50,000.00. Rent shall be paid in annual installments due no later than August 31 of the existing term year. Rent shall be paid without notice, demand, offset, abatement or deduction of any kind. If commencing or terminating on a date other than the first (1st) or last day of the month then the Rent will be pro-rated on a per diem basis.

3.2) Term Extension Rent. The parties acknowledge that Tenant’s budget is grant funded and therefore subject to adjustments pending budgetary grant allowances. As part of Tenants grant application Tenant covenants to apply for monthly rental allowances equal to One hundred five (105%) of the then current monthly rent amount. If Tenants awarded budget for rent is less than what Tenant is paying during their then existing Term, Landlord will have right to withdraw any Term Extension approval it may have previously given, otherwise the awarded monthly rental amount granted to Tenant shall become the new monthly rent amount for the awarded Term Extension.

ARTICLE 4: PERMISSIBLE USES

Tenant shall use the Premises as office space for the conducting of official PSATT business practices. Additional uses may be permitted at the discretion of the Landlord however, may be subject to additional requirements. Tenant agrees to remain compliant with the most current version of the Auburn City Code as it may be updated and/or amended during the term of this Lease.

ARTICLE 5: MAINTENANCE

5.1) Landlord's Responsibilities - Landlord shall be responsible for the sole cost and expense of all repair and maintenance to the exterior of the Administration Building including but not limited to: landscaping, foundation, exterior walls, sidewalks, siding, exterior windows, exterior doors, roof, gutters and downspouts as well as all interior and exterior mechanical systems including: HVAC, electrical, plumbing and plumbing and electrical fixtures. Landlord shall further be responsible for the repair and maintenance of the Common Areas. Provided however, that Landlord shall not be required to repair damage which results from the act of negligence by the Tenant, their agents, servants, or employees. If Landlord refuses or neglects to commence or complete repairs, either promptly or adequately, Tenant may, but shall not be required to commence or complete the repairs and Landlord shall pay the costs of such repairs.

5.2) Tenant's Responsibilities – Tenant shall be responsible for repair, maintenance to their Premises located within Administration Building, including: interior walls, floors, and any non-bath fixtures, normal wear and tear being acceptable. All repairs and maintenance shall be at the sole cost and expense of the Tenant, provided, however, that Tenant shall not be required to repair damage which results from acts of negligence by the Landlord, his agents, servants or employees, or when such damage is caused by any peril included within the Landlord's property insurance coverage. If Tenant refuses or neglects to commence or complete repairs within thirty days of written notice by the Landlord, Landlord may, but shall not be required to commence or complete the repairs and Tenant shall pay the costs of such repairs plus an additional 10% for administrative and management proposes to Landlord upon demand. Tenant will keep their Premises free of undo waste and debris and in a clean and sanitary condition at all times.

5.3) Janitorial – Tenant is responsible at their sole cost and expense for all janitorial needs and services within their Premises, which Tenant covenants to maintain in a clean, safe and sanitary condition. With the exception of the Vehicle Parking Area, Tenant shall further be responsible for the janitorial needs of the Common Areas.

5.4) Natural Disaster or Act of God – In the event that the Premises is damaged due to a natural disaster or act of God, if the cost of repairing or reconstructing the Premises to the condition and form immediately prior to such damage or destruction does not exceed thirty-three percent (33%) of the then new replacement cost thereof, then Landlord shall effect such repair, restoration, and reconstruction of the Premises so damaged or destroyed to substantially their condition prior to said damage or destruction in a timely manner. All such work shall be carried out in accordance with plans and specifications prepared by a licensed architect or engineer if such an architect or engineer is reasonably required given the scope and nature of the work. In no event shall Rent or any other monies due by Tenant be abated during such period of reconstruction and/or restoration.

5.5) If the cost of repairing, restoring or reconstructing the Premises to the condition and form immediately prior to such damage or destruction exceeds thirty-three percent (33%) of the then new replacement cost thereof, then Landlord, in its sole discretion may elect by written notice to Tenant given within thirty (30) days after the date of the damage to terminate this Lease. If no notice of termination is given then all obligations set forth in this Lease shall continue, including

but not limited to Rent obligations of the Tenant. In no event shall Landlord be responsible for damage to Tenant's personal property located on or within the Premises.

5.6) Damage Due to Fire – In the event of damage or destruction due to fire determined not to have been caused by Tenant then Sections 5.4 and 5.5 above shall apply. If however, the cause of the fire, as determined by the local Fire Authority is determined to have been caused by Tenant, one of Tenant's guests, agents, employees, students or otherwise then the cost of said repair, restoration, reconstruction or replacement of the Premises shall be borne by Tenant. Repairs, reconstruction or replacement of the Premises shall be done in a commercially reasonable manner and with the approval of the Landlord and all obligations under this Lease, including Rent shall remain in full force during such period of repair, restoration, reconstruction or replacement.

ARTICLE 6: ENVIRONMENTAL PROVISIONS

6.1) Tenant has inspected the Premises and accepts it in its present "As-Is" condition. Tenant shall not cause the premises to be contaminated in any way and in the event of contamination shall immediately report such contamination to Landlord and shall cause any such contamination to be remedied by that method recognized by Washington State Department of Ecology and shall indemnify and hold Landlord harmless from all costs involved in implementing the remedy.

6.2) Any other provision of this Lease to the contrary notwithstanding, Tenant's breach of any covenant contained in this Article 6 shall be an Event of Default empowering Landlord, in addition to exercising any remedy available at law or in equity or otherwise pursuant to this Lease, to terminate this Lease and to evict Tenant from the Premises forthwith, or to terminate Tenant's right to possession only without terminating this Lease.

ARTICLE 7: INSURANCE COVERAGE, INDEMNIFICATION / HOLD HARMLESS

7.1) Insurance – Tenant shall at all times have in effect the following types of minimum amounts of insurance, only as applicable to the business to be conducted by the Tenant:

- (I) Commercial General Liability insurance in the amount of \$1,000,000 per occurrence and \$2,000,000 annual aggregate. Such insurance shall contain contractual liability insurance covering applicable leases, licenses, permits, or agreements.
- (II) Commercial/business automobile liability insurance for all owned, non-owned and hired vehicles assigned to or used in performance of commercial aeronautical activities in the amount of at least \$1,000,000 each accident. If any hazardous material, as defined by any local, state, or federal authority, is the subject, or transported, in the performance of this contract, a policy must be endorsed with the Insurance Services Office form CA9948 or equivalent.

- (III) Special Causes of Loss Property Form covering all improvements and fixtures on the Premises in an amount no less than the full replacement cost thereof.
- (IV) Worker's compensation insurance is required by law and employer's liability insurance in the amount of \$1,000,000 per accident, \$1,000,000 disease per person, \$1,000,000 disease policy limit is required by the Agreement.

7.2) All insurance shall be in a form and from an insurance company with Best's financial rating of at least an A- (VII). All policies, whether carried by Tenant or Subtenant, except worker's compensation policy, shall name the City and its elected or appointed officials, officers, representatives, directors, commissioners, agents, and employees as "Additional Insured", and the Tenant and/or Subtenant shall furnish certificates of insurances evidencing the required coverage cited herein prior to engaging in any commercial aeronautical activities. Such certificates shall provide for unequivocal thirty (30) day notice of cancellation or material change of any policy limits or conditions.

7.3) Self-Insurance – Tenant may satisfy any or all of the above insurance requirements by use of self-insurance. In such circumstances the rating requirements set forth in Section 7.2 shall not apply. The self-insurance shall protect the indemnified parties in the same manner and to the same extent as they would have been protected had the policy or policies not been self-insured and subject to the coverages and limits set forth in Section 7.1. Tenant's ability to satisfy any or all of the above insurance requirements by use of self-insurance is personal to Federal Way.

7.4) The Tenant's insurance coverage shall be primary insurance as respects Landlord. Any insurance, self-insurance, or insurance pool coverage maintained by Landlord shall be in excess of the Tenant's insurance and shall not contribute with it.

7.5) Indemnification / Hold Harmless. The Tenant shall defend, indemnify, and hold harmless Landlord, its officers, officials, employees and volunteers from and against any and all claims, suits, actions, or liabilities for injury or death of any person, or for loss or damage to property, which arises out of Tenant's use of Premises, or from the conduct of Tenant's business, or from any activity, work or thing done, permitted, or suffered by Tenant in or about the Premises, except only such injury or damage as shall have been occasioned by the sole gross negligence or willful misconduct of Landlord. Solely for the purpose of effectuating Tenant's indemnification obligations under this Lease, and not for the benefit of any third parties (including but not limited to employees of Tenant), Tenant specifically and expressly waives any immunity that may be granted it under applicable federal, state, or local Worker Compensation Acts, Disability Benefit Acts, or other employee benefit acts. Furthermore, the indemnification obligations under this Lease shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable to or for any third party under Worker Compensation Acts, Disability Benefit Acts, or other employee benefit acts. The parties acknowledge that the foregoing provisions of this Article have been specifically and mutually negotiated between the parties.

ARTICLE 8:
ASSIGNMENT AND SUBLETTING

Neither this Lease nor any interest in this Lease therein may be assigned, mortgaged, transferred or encumbered, nor shall all or any part of the Premises be sublet (each of which, a "Transfer") without Landlord's prior written consent, which shall not be unreasonably withheld. Any assignee or subtenant shall assume all of Tenant's obligations under this Lease and shall be jointly and severally liable with Tenant. Consent of the Landlord to any Transfer shall not operate as a waiver of the necessity for consent to any subsequent Transfer. In connection with each request for consent to a Transfer, Tenant shall pay to Landlord an amount equal to the "Transfer Fee" of the then current City fee schedule. If Landlord consents to any proposed Transfer, Tenant may enter into the same, but only upon the specific terms and conditions set forth in Tenant's Request for Consent; any such Transfer shall be subject to, and in full compliance with, all of the terms and provisions of this Lease; the consent by Landlord to any Transfer shall not relieve Tenant of any obligation under this Lease; Landlord may require the Tenant and the Transferee to execute a Landlord's consent form; and no Transfer shall be binding on Landlord unless Tenant and the Transferee deliver to Landlord a fully-executed counterpart of the document effecting the Transfer. If Landlord consents to a proposed assignment or sublease then Landlord may require Tenant to pay to Landlord a sum equal to fifty percent (50%) of any Rent and other consideration, profit or gain realized by Tenant from such sublease or assignment, in excess of the rent allocable to the transferred space then being paid by Tenant to Landlord pursuant to the Lease (after deducting the costs of Tenant, if any, in effecting the assignment or sublease, including reasonable alteration costs, commissions and legal fees).

ARTICLE 9:
UTILITIES

9.1) With the exception of Internet & Communications Services all utilities associated with the Premises are included as part of Tenant's Rent. Those utilities include but are not limited to Electrical, Water, Sewer, Storm and Garbage service.

9.2) Internet & Communication Services – Tenant is responsible at its sole cost and expense for establishing and maintaining its own internet and communication services to furnish its Premises. Tenant agrees to ensure that its internet and communication services do not in any way interfere with Landlord's service or the publicly accessible internet broad band service. If Landlord provides notice to Tenant that Tenant's internet communication service is causing interference with Landlord's service, the public service, or any other prior existing tenant service, Tenant agrees to take corrective action within 24 hours of notification. If Tenant does not take corrective action within 48 hours of notification, Landlord may take corrective action at Tenant's full cost and expense, including the cost of bringing in any professional(s) deemed necessary by Landlord, plus an additional 10% of the sum total for administrative purposes. Landlord agrees to provide reasonable access to Tenant or Tenant's agents to those areas necessary in housing such internet and communications systems.

9.3) Except to the extent caused by the gross negligence or intentional misconduct of Landlord or its agents, employees or contractors, failure by Landlord to any extent to furnish or cause to be furnished the utilities or services described in this Lease, or any cessation or interruption thereof, resulting from any cause, including without limitation, mechanical breakdown, overhaul or repair of equipment, strikes, riots, acts of God, shortages of labor or material, compliance by Landlord with any voluntary or similar governmental or business guidelines, governmental laws, regulations or restrictions, or any other similar causes, shall not render the Landlord liable in any respect for damages to either person or property, for any economic loss or other consequential damages incurred by Tenant as a result thereof, be construed as an eviction of Tenant, result in an abatement of rent, or relieve Tenant from its obligation to perform or observe any covenant or agreement contained in this Lease.

ARTICLE 10:
NOTICES

Any notice, consent, approval or other communication given by either party to the other relating to this Lease shall be in writing, and shall be delivered in person, sent by certified mail, return receipt requested, sent by reputable overnight courier, or sent by other approved forms of electronic communication (with evidence of such transmission received) to such other party at the respective addresses set forth below (or at such other address as may be designated from time to time by written notice given in the manner provided herein). Such notice shall, if hand delivered or personally served, be effective immediately upon receipt. If sent by certified mail, return receipt requested, such notice shall be deemed given on the third business day following deposit in the United States mail, postage prepaid and properly addressed; if delivered by overnight courier, notice shall be deemed effective on the first business day following deposit with such courier; and if delivered by electronic communication, notice shall be deemed effective when sent.

The notice addresses of the parties are as follows:

AUBURN	FEDERAL WAY
Real Estate Division	Andy Hwang
Attn: Josh Arndt / Real Estate Manager	33325 8 th Ave S
25 West Main St.	Federal Way, WA 98003
Auburn, WA 98001	Andy.hwang@cityoffederalway.com
253.288.4325	
Jarndt@auburnwa.gov	

With Copies To:

PSATT
Sgt. Jeff Carroll #LK14
253.625.1701

ARTICLE 11:
INSPECTION, ACCESS AND POSTED NOTICES

Landlord and any of its agents shall at any time upon seventy-two (72) hours advance written notice to Tenant, have the right to go upon and inspect the Premises, provided, however, that in the event the Landlord determines, in its sole and absolute discretion, that an emergency situation exists on or adjacent to the Premises, no advance notice to Tenant is required and Landlord may immediately go upon and inspect the Premises. Landlord shall have the right to serve, or to post and to keep posted on the Premises, or on any part thereof, any notice permitted by law or by this Lease, any other notice or notices that may at any time be required or permitted by law or by this Lease. Landlord shall not be liable in any manner for any inconvenience, disturbance, loss of business, or other damages arising out of Landlord's entry on the Premises as provided in this Section except for such damage that is caused directly by, or through the gross negligence of, Landlord, their employees, agents, or representatives.

ARTICLE 12:
DEFAULT AND REMEDIES

12.1) Events of Default. Tenant will be in default ("Default") under this Lease if;

- (a) any amount of Rent or other sums payable by Tenant to Landlord under this Lease remains unpaid for more than thirty (30) days after the date it is due;
- (b) Tenant files a voluntary petition in bankruptcy or makes a general assignment to the benefit of, or a general arrangement with, creditors;
- (c) there is an involuntary bankruptcy filed against Tenant that has not been dismissed within sixty (60) days of filing;
- (d) Tenant is adjudicated insolvent, or admits, in writing, its inability to pay its obligations in the ordinary course as they come due;
- (e) a receiver, trustee, or liquidating officer is appointed for Tenant's business;
- (f) if Tenant violates or breaches any of the other covenants, agreements, stipulations, or conditions described in the Agreement;

12.2) Cure of Default. Upon an Event of Default in 12.1, Landlord shall send Tenant written notice of the violation. Upon receipt of such notice, Tenant shall have thirty (30) days to cure the violation. Any violation that continues beyond this 30 day period shall be grounds for Landlord's

termination of this Lease. Tenant shall have no ability to cure a 3rd (or subsequent) distinct Event of Default occurring within a 12 month period.

12.3) Termination after Default. Landlord shall not elect to terminate the Lease as a result of any Default described above without first providing Tenant with written notice of Landlord's intent to terminate the Lease ("Termination Notice"); provided that any such termination shall be subject to Landlord compliance with the provisions of Article 12.2. Subject to the preceding sentence and the provisions of Article 12.2, Landlord shall have the rights and remedies provided in this Article 12, in addition to any other right or remedy available by law or equity (all notice and cure periods set forth above are in lieu of and not in addition to any notice required pursuant to applicable unlawful detainer/eviction statutes).

12.4) Upon Termination of this Lease, Landlord may reenter the Premises in the manner then provided by law, and remove or put out Tenant or any other persons or subtenants found therein. No such reentry shall be construed as an election on Landlord's part to terminate this Lease unless a written notice of such intention is given to Tenant.

12.5) Upon termination of the Lease as a result of Tenant's Default, the Landlord may elect to relet the Premises or any part thereof upon such terms and conditions, including rent, term and remodeling or renovation, as Landlord in its sole discretion may deem necessary. Landlord shall also have the right to cause any of Tenant's Subtenants, if any should exist, to direct all future sublease rent payments directly to Landlord until such time as Tenant's default has been cured. To the fullest extent permitted by law, the proceeds of any reletting or payments made directly to Landlord by any of Tenant's Subtenants shall be applied: first, to pay Landlord all costs and expenses of such reletting (including without limitation, costs and expenses incurred in retaking or repossessing the Premises, removing persons or property therefrom, securing new Tenants, and, if Landlord maintains and operates the Premises, the costs thereof); second, to pay any indebtedness of Tenant to Landlord other than rent; third, to the rent due and unpaid hereunder; and fourth, the remainder, if any, shall be held by Landlord and applied in payment of other or future obligations of Tenant to Landlord as the same may become due and payable, and Tenant shall not be entitled to receive any portion of such revenue.

12.6) If Landlord terminates this Lease as provided in this Article, Landlord shall have the right to reenter the Premises and remove all persons, and to take possession of and remove all equipment and trade fixtures of Tenant in the Premises, in the manner then provided by law. Tenant waives all claims associated with Landlord's exercising this right, and shall hold Landlord harmless therefrom. No such reentry shall be considered a forcible entry. If Landlord elects to terminate the Lease, Landlord may also recover from Tenant any earned but unpaid rent under this Lease owing to Landlord at the time of termination.

12.7) Indemnification. Nothing in this Article 12 shall be deemed to affect Landlord's right to indemnification for liability or liabilities arising prior to termination of this Lease for personal injury or property damage under the indemnification provisions or other provisions of this Lease.

12.8) Time is of the essence for this agreement.

ARTICLE 13:
NON-DISCRIMINATION

13.1) Tenant for themselves, their personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree that: 1) no person on the grounds of race, color, sex, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to, discrimination in the use of said facilities, 2) that in the construction of any improvements on, over, or under the Premises and the furnishing of services thereon, no person on the grounds of race, color, sex, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination, and 3) that the Tenant shall use the Premises in compliance with all other requirements imposed by 49 C.F.R. Part 21 as now enacted or as hereafter amended.

13.2) If the tenant breaches any of the above non-discrimination covenants, Landlord shall have the right to terminate this Lease agreement and to re-enter and repossess said Premises and the facilities thereon, and hold the same as if said lease agreement has never been made or issued. This provision does not become effective until the procedures of 49 C.F.R. Part 21 are followed and completed, including expiration of appeal rights.

13.3) Noncompliance with Article 13 above shall constitute a material breach thereof and, in the event of such noncompliance, Landlord shall have the right to terminate this Lease and the estate hereby created without liability therefor or, at the election of the Landlord or the United States.

13.4) Tenant agrees that it shall insert Articles 13.1 – 13.3 in any lease, license, or sublease agreement by which said Tenant grants a right or privilege to any person, firm, or corporation to render accommodations and/or services to the public on the Premises herein leased.

13.5) The Tenant assures that during this tenancy it will undertake an Affirmative Action program as required by 14 C.F.R. §§152.401-425 to ensure that no person shall on the grounds of race, creed, color, national origin, or sex, be excluded from participating in any covered employment activities. The Tenant assures that no person shall be excluded on these grounds from participating in or receiving the services or benefits of any program or activity covered by these regulations. The Tenant assures that it will require that its covered suborganizations provide assurances to the Tenant that they similarly will undertake Affirmative Action programs, and that they will require assurances from their suborganizations, as required by these regulations, to the same effort.

ARTICLE 14:
ATTORNEY'S FEES AND COSTS

If by reason of default on the part of either party to this Lease agreement it becomes necessary to employ an attorney to recover any payments due hereunder or to enforce any provision of this Lease, the prevailing party, whether such party be the successful claimant or the

party who successfully defended against the claim of the other party, shall be entitled to recover a reasonable attorney's fee and to be reimbursed for such costs and expenses as may have been incurred by such prevailing party.

ARTICLE 15: MISCELLANEOUS

15.1 Signage – Tenant is not granted the right under this Lease to install any signage to the interior or exterior of the Administration Building unless otherwise agreed to in a separate addendum which shall be at the sole and absolute discretion of the Landlord. If Tenant so desires, Tenant shall work in good faith with Landlord to establish a location, quantity, size, style and placement of Tenant owned signage in an area that is representative of Tenant's premises. All costs and expenses borne of signage creation, installation and/or repair will be the sole responsibility of Tenant. All signage shall be subject to and in accordance with the Auburn City Code, Chapter 18.56.

15.2) Security - Landlord shall have no obligation to provide security to the Premises.

15.3) No Brokers - Tenant represents and warrants to Landlord that it has not engaged any broker, finder or other person who would be entitled to any commission or fees in respect of the negotiation, execution or delivery of this Lease and shall indemnify and hold harmless Landlord against any loss, cost, liability or expense incurred by Landlord as a result of any claim asserted by any such broker, finder or other person on the basis of any arrangements or agreements made or alleged to have been made by or on behalf of Tenant.

15.4) Regulatory Compliance - The Tenant agrees, at its sole cost and expense, to conform to, comply with and abide by all lawful rules, codes, ordinances, requirements, orders, directions, laws, regulations and standards of the United States, the State of Washington, and City of Auburn or agency of any of said entities, including rules and regulations of Landlord, including without limitation those relating to environmental matters, and regulations set forth by the Environmental Protection Agency, now in existence or hereafter promulgated, applicable to the Tenant's use and operation of said Premises, including the construction of any improvements thereon, and not to permit said Premises to be used in violation of any of said rules, codes, laws or regulations. Tenant shall pay all costs, expenses, liabilities, losses, damages, fines, penalties, claims, and demands, including reasonable counsel fees, that may in any manner arise out of or be imposed because of the failure of Tenant to comply with the covenants of this section.

15.5) Liens & Insolvency - Tenant shall keep the Premises free from any liens. In the event Tenant becomes insolvent, voluntarily or involuntarily bankrupt, or if a receiver, assignee or other liquidating officer is appointed for the business of the Tenant, then the Landlord may cancel this Lease at Landlord's option.

15.6) Non Waiver - Waiver by Landlord of any term, covenant or condition contained in this Lease or any breach thereof shall not be deemed to be a waiver of such term, covenant, or condition

or of any subsequent breach of the same or any other term, covenant, condition contained in this Lease.

15.7) Force Majeure - Except for the payment of Rent or other sums payable by Tenant to Landlord, time periods for Tenant's or Landlord's performance under any provisions of this Lease shall be extended for periods of time during which Tenant's or Landlord's performance is prevented due to circumstances beyond Tenant's or Landlord's control, including without limitation, strikes, embargoes, shortages of labor or materials, governmental regulations, acts of God, war or other strife.

15.8) Severability - If any term, covenant, or condition of this Lease (or part thereof) or the application thereof to any person or circumstance is, to any extent, invalid or unenforceable, the remainder of this Lease (and/or the remainder of any such term, covenant or condition), or the applicability of such term, covenant or condition to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby and each term, covenant or condition (or part thereof) of this Lease shall be valid and be enforced to fullest extent permitted by law.

15.9) Choice of Law, Integration, and Interpretation – This Lease and the rights of the parties hereunder shall be governed by and interpreted in accordance with the laws of the State of Washington and venue for any action hereunder shall be in King County, Washington. This Lease, together with any subsequent amendments or addendums, constitutes the entire agreement of the parties and no other understandings, oral or otherwise, regarding this Lease shall exist or bind any of the parties. All captions, headings or titles in the paragraphs or sections of this Lease are inserted for convenience of reference only and shall not constitute a part of this Lease or act as a limitation of the scope of the particular paragraph or sections to which they apply. Construction of this Lease shall not be affected by any determination as to who is the drafter of this Lease, this Lease having been drafted by mutual agreement of the parties.

15.10) Keys – Tenant will be granted two keys to the Tenant's Premises. If Tenant desires additional keys Tenant may duplicate the provided keys to Tenant's Premises only and at Tenant's sole expense. Tenant may change the lock to their office door providing access into Tenant's Premises at Tenant's sole expense. If Tenant elects to change the lock to Tenant's Premises, Tenant will provide a copy of the new key to Landlord at no charge to Landlord.

15.11) Authority - Each party hereto warrants that it has the authority to enter into this Lease and to perform its obligations hereunder and that all necessary corporate action to authorize this transaction has been taken, and the signatories, by executing this Lease, warrant that they have the authority to bind the respective parties.

ARTICLE 16: **SIGNATURE**

By signing in the space below, the TENANT ACKNOWLEDGES HAVING READ AND UNDERSTOOD AND AGREES TO THE CONTENTS OF THIS AGREEMENT.

TENANT
CITY OF FEDERAL WAY

LANDLORD
CITY OF AUBURN

Jim Ferrell, Mayor

Nancy Backus, Mayor

Approved as to Form:

Approved as to Form:

[NAME], Federal Way City Attorney

Kendra Comeau, City of Auburn Attorney

[NOTARIES ON THE FOLLOWING PAGE]

FEDERAL WAY NOTARY PAGE:

STATE OF WASHINGTON)
) ss.
County of _____)

The undersigned Notary Public hereby certifies: That on this ____ day of _____,
20____, personally appeared before me _____ (name),
_____ (title), to me known to be the individual(s) described in
and who executed the within instrument, and acknowledged that he/she signed and sealed the same
as his/her free and voluntary act and deed, for the purposes and uses therein mentioned, and on
oath stated that he/she was duly authorized to execute said document on behalf of
_____.

In Witness Whereof I have hereunto set my hand and affixed my official seal the day and
year first above written.

Notary Public in and for the State of Washington,
Residing at _____
My commission expires _____

AUBURN NOTARY PAGE:

STATE OF WASHINGTON)
) ss.
County of _____)

The undersigned Notary Public hereby certifies: That on this ____ day of _____, 2023, personally appeared before me NANCY BACKUS, MAYOR OF AUBURN, to me known to be the individual(s) described in and who executed the within instrument, and acknowledged that he/she signed and sealed the same as his/her free and voluntary act and deed, for the purposes and uses therein mentioned, and on oath stated that he/she was duly authorized to execute said document on behalf of THE CITY OF AUBURN.

In Witness Whereof I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public in and for the State of Washington,
Residing at _____
My commission expires _____

Exhibit A
Premises

ADMINSTRATION BUILDING

