	City Council Study Session Muni Services SFA June 22, 2020 - 5:30 PM Virtual AGENDA Watch the meeting video Meeting videos are not available until 72 hours after the meeting has concluded.
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I. CALL TO ORDER

Deputy Mayor DaCorsi called the meeting to order at 5:35 p.m. in the Council Chambers of Auburn City Hall, 25 West Main Street in Auburn.

II. Virtual Participation Link

A. Virtual Participation Link

The City Council Meeting was held virtually in the Council Chambers.

B. Roll Call

Councilmembers virtually present: Deputy Mayor Claude DaCorsi, Bob Baggett, Larry Brown, James Jeyaraj, Robyn Mulenga, Chris Stearns and Yolanda Trout-Manuel.

Mayor Nancy Backus and the following department directors and staff members were present: Innovation and Technical Support Specialist Danika Olson, Director of Innovation and Technology David Travis, Chief of Police Dan O'Neil and City Clerk Shawn Campbell.

The following department directors and staff members attended the meeting virtually: City Attorney Dan Heid, Director of Finance Jamie Thomas, Director of Human Resources and Risk Management Candis Martinson and Outreach Program Administrator Kent Hay.

III. ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS

Agenda Modification:

Ordinance No. 6776 has been removed from the agenda.

IV. EXECUTIVE SESSION

Deputy Mayor DaCorsi recessed into executive session at 5:44 p.m. for 45 minutes pursuant to RCW 42.30.110 (1)(2) for potential litigation. Mayor Backus, City Attorney Heid, Chief O'Neil, Director Martinson and Stuart Estes attended the executive session. Mayor Backus extended the executive session twice for 15 minutes and one additional time for 5 minutes.

Deputy Mayor DaCorsi reconvened the meeting at 7:05 p.m.

V. AGENDA ITEMS FOR COUNCIL DISCUSSION

- A. First Quarter Update (Thomas)(30 Minutes)
Financial Report through May 2020

Director Thomas presented Council with the financial report from January through May 2020. She discussed the budget impact shortfalls due to COVID-19. She reviewed General Fund revenues including; Sales Tax revenue, Criminal Justice Sales Tax, Motor Vehicle Fuel Tax, Building Permits revenue, Development Services Fee revenue, Public Safety Fee revenue, Cultural Arts and Recreation fees, Admissions Tax, Gambling Tax, Business License fees, Streamlined Sales Tax Mitigation and Utility Taxes. She also stated with the COVID-19 budget adjustments they estimate the City is \$20,000 below budget projections.

Council discussed the return of revenue and gambling tax revenue.

VI. MUNICIPAL SERVICES DISCUSSION ITEMS

- A. Community Court Update (Martinson)(30 Minutes)

Councilmember Stearns presided over the Municipal Services section of the meeting.

Director Martinson presented Council with an update on Community Court. She shared a brief history of Community Court and outlined the process moving forward to go live with the Community Court.

Judge Susan Mahoney and Judge Matthew York shared with Council their work with the Community Court and Outreach Coordinator Hay shared his experience with the Community Court in Redmond.

Council discussed the benefits of Community Court and thanked Judge Mahoney, Judge York and Coordinator Hay for all their work.

VII. NEW BUSINESS

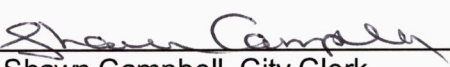
There was no new business.

VIII. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 8:00 p.m.

APPROVED this 6th day of July, 2020.


CLAUDE DACORSI, DEPUTY MAYOR


Shawn Campbell, City Clerk

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