

City Council Meeting

June 20, 2016 - 7:00 PM

Auburn City Hall

AGENDA

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Meeting videos are not available until 72 hours after the meeting has concluded.

I. CALL TO ORDER

A. **Pledge of Allegiance**

B. **Roll Call**

II. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

A. Human Services Committee

City Council to confirm the appointment of Leticia Ostos and Dana Reil to serve on the Human Services Committee for a three year term to expire December 31, 2018.

(RECOMMENDED ACTION: City Council confirm the appointments to the Human Services Committee.)

III. APPOINTMENTS

IV. AGENDA MODIFICATIONS

V. CITIZEN INPUT, PUBLIC HEARINGS & CORRESPONDENCE

A. **Public Hearings**

1. **Public Hearing for Bert Warm Sewer Payback Agreement (Snyder)**

City Council conduct a public hearing to receive public comments and suggestions with regard to the proposed Ordinance No. 6602.

(RECOMMENDED ACTION: City Council hold the public hearing. For more action on this item, see Ordinance No. 6602.)

2. **Public Hearing 2017-2022 Transportation Improvement Plan (Snyder)**

City Council conduct a public hearing to receive public comments and suggestions with regard to Resolution No. 5237 amending the Six Year Transportation Improvement Program.

(RECOMMENDED ACTION: City Council hold the public hearing. For more action on this item, see Resolution No. 5237)

B. Audience Participation

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided.

C. Correspondence

There is no correspondence for Council review.

VI. COUNCIL AD HOC COMMITTEE REPORTS

Council Ad Hoc Committee Chairs may report on the status of their ad hoc Council Committees' progress on assigned tasks and may give their recommendation to the City Council, if any.

VII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

A. Minutes of the June 6, 2016 Regular Meeting*

B. Claims Vouchers (Coleman)

Claims voucher numbers 438940 through 439207 in the amount of \$5,449,636.56 and three wire transfers in the amount of \$587,518.57 and dated June 20, 2016.

C. Payroll Vouchers (Coleman)

Payroll check numbers 536489 through 536523 in the amount of \$574,957.47, electronic deposit transmissions in the amount of \$1,496,745.75 for a grand total of \$2,071,703.22 for the period covering June 02, 2016 to June 15, 2016.

D. Public Works Project No. CP1515* (Snyder)

City Council to award Contract No. 16-18, to Miles Resources, LLC on their low bid of \$2,375,119.75 plus Washington State sales tax of \$45,831.71 for a total contract price of \$2,420,951.46 for Project No. CP1515 – 2016 Local Street Reconstruction and Preservation Project

E. Public Works Project No. CP1324* (Snyder)

City Council to approve Final Pay Estimate No. 2 to Contract No. 14-03 in the amount of \$15,733.54 and accept construction of Project No. CP1324, Airport Asphalt Rehabilitation and Seal Coat

F. Public Works Project No. CP1605* (Snyder)

City Council to award Small Works Contract No. 16-16, to Groat Brothers, Inc. on their low bid of \$164,643.00 plus Washington State sales tax of \$15,641.09 for a total contract price of \$180,284.09 for Project No. CP1605, Herr Properties Demolition

G. Public Works Project No. CP1411* (Snyder)

City Council to award Contract No. 16-14, to 'A' Advanced Septic Services, Inc. on their low bid of \$362,096.80 plus Washington State sales tax of \$34,399.20 for a total contract price of \$396,496.00 for Project No. CP1411, Muckleshoot Indian Tribe Master Meters

H. **Public Works Project No. C222a0* (Snyder)**

City Council to award Contract No. 16-06, to Scarsella Bros., Inc. on their low bid of \$5,478,125.53 plus Washington State sales tax of \$13,974.02 for a total contract price of \$5,492,099.55 for Project No. C222a – S 277th St Corridor Capacity & Non-Motorized Trail Improvements

(RECOMMENDED ACTION: City Council approve the Consent Agenda.)

VIII. **UNFINISHED BUSINESS**

IX. **NEW BUSINESS**

X. **ORDINANCES**

A. **Ordinance No. 6600* (Snyder)**

An Ordinance of the City Council of the City of Auburn, Washington, creating new Sections 18.04.115, 18.04.237, 18.04.238, 18.04.523, and 18.04.617, of the City Code, amending Sections 18.04.325, 18.04.622, 18.04.823 (formerly section 18.04.495), 18.07.020, 18.07.030 and 18.31.220 of the City Code and repealing Section 18.31.230 of the Auburn City Code, and providing for the amortization of setback requirements, relating to zoning and land use code provisions for animals

(RECOMMENDED ACTION: City Council adopt Ordinance No. 6600.)

B. **Ordinance No. 6601* (Snyder)**

An Ordinance of the City Council of the City of Auburn, Washington, creating new Sections 15.36A.025, and 15.36A.063, of the City Code, amending Sections 15.04.080, 15.06.010, 15.06.020, 15.07.010, 15.07.030, 15.07.050, 15.07.060, 15.07.080, 15.07.090, 15.07.100, 15.08A.011, 15.08A.021, 15.08A.031, 15.32.010, 15.32.040, 15.36A.011, 15.36A.031, 15.36A.041, 15.36A.045, 15.36A.081, 15.36A.091, 15.38A.021, 15.38A.041, 15.48.010, 15.48.040, 15.48.090, 15.48.120, 15.48.130, 15.48.140, 15.52.030, 15.52.055, 15.52.060, 15.56.020, 15.74.030, And 15.74.050 of the City Code, amending the Chapter Title of Chapter 15.56 (Security Alarm Systems) and repealing Sections 15.08A.071 (Building Code), and 15.38A.031 (Fire Protection Requirements) and Chapters 15.16 (Dangerous Buildings Code), 15.40 (Smoke Detectors), and 15.64 (Swimming Pools) of the Auburn City Code, relating to Building Codes

(RECOMMENDED ACTION: City Council adopt Ordinance No. 6601.)

C. **Ordinance No. 6602* (Snyder)**

An Ordinance of the City Council of the City of Auburn, Washington, authorizing the Mayor and City Clerk to execute a payback agreement between the City of Auburn and Warm Homes Inc. for utility extension

(RECOMMENDED ACTION: City Council adopt Ordinance No. 6602.)

XI. **RESOLUTIONS**

A. **Resolution No. 5235* (Snyder)**

A Resolution of the City Council of the City of Auburn, Washington, authorizing the City to expend funds to abate the litter, junk, weeds, and attractive nuisances in the City of Auburn and authorizing the City's cost thereof

(RECOMMENDED ACTION: City Council adopt Resolution No. 5235.)

B. **Resolution No. 5237* (Snyder)**

A Resolution of the City Council of the City of Auburn, Washington, approving the 2017-2022 Transportation Improvement Program of the City of Auburn pursuant to R.C.W. Chapter 35.77 of the laws of the State of Washington

(RECOMMENDED ACTION: City Council adopt Resolution No. 5237.)

C. **Resolution No. 5241* (Faber)**

A Resolution of the City Council of the City of Auburn, Washington, authorizing submitting application(s) for grant funding assistance for Youth Athletic Facilities (YAF) project(s) to the Recreation and Conservation Funding Board as provided in 79A.25 RCW, WAC 286, and other applicable authorities

(RECOMMENDED ACTION: City Council adopt Resolution No. 5241.)

D. **Resolution No. 5242* (Heid)**

A Resolution of the City Council of the City of Auburn, Washington, expressing its concerns relating to the recent oil train derailment and fire in Mosier, Oregon

(RECOMMENDED ACTION: City Council adopt Resolution No. 5242.)

XII. MAYOR AND COUNCILMEMBER REPORTS

At this time the Mayor and City Council may report on their significant City-related activities since the last regular Council meeting.

A. **From the Council**

B. **From the Mayor**

XIII. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

*Denotes attachments included in the agenda packet.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Hearing for Bert Warm Sewer Payback Agreement

Date:

June 13, 2016

Department:

CD & PW

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council conduct a public hearing to receive public comments and suggestions with regard to the proposed Ordinance No. 6602 - Bert Warm Sewer Payback Agreement. Attachments can be found with Ordinance No. 6602.

Background Summary:

This public hearing is in accordance with Auburn City Code 3.25.080 in order to "listen to testimony as it relates to the desirability and the sufficiency of the proposed assessment reimbursement area and methods of calculating reimbursement assessments and the amounts thereof," regarding the approval of Ordinance No. 6602 – the Bert Warm Sewer Payback Agreement prior to consideration by City Council for approval.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: PH.1



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Hearing 2017-2022 Transportation Improvement Plan

Date:

June 14, 2016

Department:

CD & PW

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council conduct a public hearing to receive public comments and suggestions with regard to Resolution No. 5237 amending the Six Year Transportation Improvement Program. Attachments can be found with Resolution No. 5237.

Background Summary:

This public hearing is for public comment on Resolution No. 5237 amending the Six Year Transportation Improvement Program.

A preliminary draft was presented at the City Council study session on May 23rd. The draft was revised to incorporate comments received during the study session review and introduced to City Council on June 6th with Resolution 5236 to set this public hearing.

The Six-Year Transportation Improvement Program (TIP) is required to be amended annually as required by RCW 35.77.010. The primary importance of the TIP is that, in most instances, projects must be included on the TIP to be eligible for state and federal grant programs. The TIP identifies secured or reasonably expected revenues and expenditures for each of the projects included in the TIP. Typically, projects listed in the first three years of the document are shown as having secured funding while projects in years 4, 5, and 6 can be partially or completely un-funded.

The TIP is a multiyear planning tool and document for the development of transportation facilities within the City and does not represent a financial commitment by the City. Once the TIP is approved, projects are budgeted and funded through the City's biennial budget. The TIP sets priorities for the acquisition of project funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements.

SUMMARY OF PROPOSED AMENDMENTS TO THE 2017-2022 TIP

Deletions: The following projects were removed from the 2017-2022 TIP:

TIP 2: Auburn Way South Pedestrian Improvements (Dogwood to Fir) **Completed**

TIP 29: S 277th St Wetland Mitigation **Completed**

TIP 46: 104th & Green River Road Study **Completed**

TIP 47: Traffic Management Center Improvements **Completed**

TIP 48: A St SE & 6th St SE Safety & Access Improvements **Re-Prioritized**

TIP 55: W Main Street Multimodal Corridor & ITS Improvements **Completed**

TIP 58: Auburn Way South Corridor Improvements (Fir to Hemlock) **Completed**

TIP 59: Auburn Ave & 3RD St NE Ped & Access Improvements **Reprogrammed**

TIP 67: Traffic Signal Safety Improvements **Completed**

TIP 70: Auburn Way North Preservation **Completed**

Additions: The following projects are proposed to be added to the 2017-2022 TIP:

TIP 2: A St Traffic Signal Improvements

TIP 29: S 272nd/277th St Corridor Environmental Monitoring

TIP 46: Auburn Way North Preservation Phase 2

TIP 47: Auburn Way North Preservation Phase 3

TIP 48: A St SE Preservation

TIP 58: M St SE Storm Improvements

TIP 55: Auburn Way South Sidewalk Improvements

TIP 59: Regional Growth Center Access Improvements

TIP 67: BNSF/ A St SE Pedestrian Crossing Improvements

TIP 70: B ST NW Reconstruction

Other Modifications: The following projects are highlighted to point out significant changes in scope, cost, or funding status:

TIP 9: Auburn Way South Corridor Improvements (Hemlock to Academy)

TIP 23: Riverwalk Drive SE

TIP 32: Citywide Sidewalk Repairs and Improvements

TIP 33: Neighborhood Traffic Calming Program

TIP 50: ITS Dynamic Message Signs

TIP 51: Lake Tapps Parkway ITS Expansion

TIP 56: Evergreen Heights Safe Routes to School Improvements Phase 1

Reviewed by Council Committees:

Councilmember:

Staff:

Snyder

Meeting Date: June 20, 2016

Item Number: PH.2



AGENDA BILL APPROVAL FORM

Agenda Subject:

Minutes of the June 6, 2016 Regular Meeting

Date:

June 14, 2016

Department:

Administration

Attachments:

[Minutes](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Meeting Date: June 20, 2016

Item Number: CA.A



City Council Meeting
June 6, 2016 - 7:00 PM
Auburn City Hall
MINUTES

I. CALL TO ORDER

A. Pledge of Allegiance

Mayor Nancy Backus called the meeting to order at 7:00 p.m. and led those in attendance in the Pledge of Allegiance.

B. Roll Call

Councilmembers present: Deputy Mayor Largo Wales, Bob Baggett, Claude DaCorsi, John Holman, Bill Peloza and Yolanda Trout-Manuel.
Councilmember Rich Wagner was excused.

Department directors and staff members present included: Innovation and Technology Director Paul Haugan, City Attorney Daniel B. Heid, Police Chief Bob Lee, Finance Director Shelley Coleman, Parks, Arts and Recreation Director Daryl Faber, Community Development and Public Works Director Kevin Snyder, Assistant City Attorney Jessica Leiser, Human Resources and Risk Management Director Rob Roscoe, Director of Administration Dana Hinman, Assistant Director of Engineering Services/City Engineer Ingrid Gaub, Economic Development Manager Doug Lein, Real Property Analyst Josh Arndt, Community Programs Coordinator Duanna Richards, Assistant City Engineer Jacob Sweeting, and City Clerk Danielle Daskam.

II. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

A. Police Chief Lee Service Award

Mayor Backus presented Police Chief Lee with his City of Auburn Service Award commemorating 35 years of service with the City.

Chief Lee began his career with the City of Auburn on June 1, 1981 as a patrol officer. Chief Lee was promoted to Sergeant February 1, 1990, promoted to Lieutenant/Commander March 16, 1997, promoted to Assistant Police Chief September 3, 2002 and promoted to Chief of Police October 1, 2010. Chief Lee is a graduate of the Leadership Institute of South Puget Sound and in 2005 received the Leadership Institute's Distinguished Alumni Award.

Mayor Backus commended Chief Lee for his leadership and integrity as the City's Chief of Police.

B. Significant Tree Proclamation

Mayor Backus to proclaim the Big Leaf Maple tree located at Olympic Middle School as a "Significant Tree".

Mayor Backus read and presented a proclamation declaring the Big Leaf Maple tree located at Olympic Middle School at 1825 K Street SE as a "Significant Tree" and Olympic Middle School as the 2016 Tree Steward to Bryce Landrud, member of the Auburn Urban Tree Board.

Mr. Landrud stated the tree is approximately 65-70 inches in diameter and 120 feet tall.

C. Auburn's Sister Cities Program

Community Programs Coordinator Duanna Richards shared information on the City's Sister Cities Program.

The Sister Cities program was created by President Eisenhower in 1956 to promote peace. The idea was for "individual sister cities, counties, and states across the United States" to link up with the citizens of other countries in an effort to bring about "citizen diplomacy."

Auburn's Sister Cities Program began as a cultural and educational exchange and has now expanded to include a means for economic development. At this time, the City has three Sister Cities. The first Sister City relationship was established in 1969 with Tamba (previously known as Kasuga-cho), Japan. The City also has Sister City relationships with Guanghan, China, and Pyeongchang, South Korea. The City is currently in negotiation for a Sister City relationship with Mola di Bari, Italy.

Community Programs Coordinator Richards introduced Shaniece Coultas and Shiina Adachi who have been part of the Youth Ambassador Exchange Program and each has been spending the last school year in the other's family home. Each student spoke briefly regarding their experiences in the other's home town.

III. APPOINTMENTS

There was no appointment for consideration.

IV. AGENDA MODIFICATIONS

Proposed appointments to the Human Services Committee were removed from the agenda.

V. CITIZEN INPUT, PUBLIC HEARINGS & CORRESPONDENCE

A. Public Hearings

No public hearing was scheduled for this evening.

B. Audience Participation

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided.

Russ Campbell, 31606 126th Avenue SE, Auburn

Mr. Campbell spoke briefly regarding the City's communal residence regulations and standards. He stated the regulations and standards have been beneficial for the residents. Mr. Campbell also spoke regarding the February death of an international student attending Green River College. Mr. Campbell stated the student was one of five 17-year old students living off-campus in a rental home. Mr. Campbell requested the City Council consider a greater penalty for those property owners who do not comply with rental housing and communal residence regulations.

C. Correspondence

There was no correspondence for Council review.

VI. COUNCIL AD HOC COMMITTEE REPORTS

Council Ad Hoc Committee Chairs may report on the status of their ad hoc Council Committees' progress on assigned tasks and may give their recommendations to the City Council, if any.

Councilmember DaCorsi reported on behalf of the Finance ad hoc committee that reviews claims and payroll vouchers. Councilmember DaCorsi reported he and Councilmember Baggett reviewed the claims and payroll vouchers as presented and described on this evening's agenda and recommend their approval by Council.

VII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

- A. Minutes of the May 16, 2016 regular City Council meeting
- B. Claims Vouchers (Coleman)
Claims voucher numbers 438726 through 438939 in the amount of \$2,716,369.10 and four wire transfers in the amount of \$197,946.91 and dated June 6, 2016.
- C. Payroll Vouchers (Coleman)
Payroll check numbers 536453 through 536488 in the amount of \$703,308.00 and electronic deposit transmissions in the amount of \$1,408,659.89 for a grand total of \$2,111,967.89 for the period covering May 12, 2016 to June 1, 2016.
- D. Public Works Contract Nos. JOC16-A and JOC16-B (Snyder)
City Council approve the award of Contract No. JOC16-A to Forma Construction Company and Contract No. JOC16-B to Saybr Contractors, Inc. to provide Job Order Contracting for the City of Auburn
- E. Advertise Project No. CP1518 (Hinman)
City Council grant permission to advertise for bids for Project No. CP1518, Auburn Council Chambers Remodel.
- F. Public Works Project No. CP1202 (Snyder)
City Council approve Change Order No. 3 in the amount of \$24,780.79 to Contract No. 15-01 for work on Project No. CP1202, Auburn Way South Flooding Improvements Phase 2

Deputy Mayor Wales moved and Councilmember Holman seconded to approve the Consent Agenda.

Councilmember Pelloza inquired if any other jurisdictions utilize job order contracting. Assistant City Engineer Jacob Sweeting reported the cities of Kirkland, Renton, Seattle, and Bellevue utilize job order contracting.

MOTION CARRIED UNANIMOUSLY. 6-0

VIII. UNFINISHED BUSINESS

There was no unfinished business.

IX. NEW BUSINESS

There was no new business.

X. ORDINANCES

A. Ordinance No. 6593 (Snyder)

An Ordinance of the City Council of the City of Auburn, Washington, authorizing the renewal and amendment of Ordinance No. 6018 for Puget Sound Energy, Inc Franchise Agreement for the Transmission, Distribution and Sale of Natural Gas

Councilmember Holman moved and Councilmember Trout-Manuel seconded to adopt Ordinance No. 6593.

Councilmember Holman stated Ordinance No. 6593 approves a franchise agreement with Puget Sound Energy, and the ordinance was discussed at the Council's last study session.

MOTION CARRIED UNANIMOUSLY. 6-0

XI. RESOLUTIONS

A. Resolution No. 5220 (Hinman)

A Resolution of the City Council of the City of Auburn, Washington declaring certain properties as surplus and authorizing their conveyance for park and open space purposes to the North Tapps Estates Homeowners Association

Deputy Mayor Wales moved and Councilmember Baggett seconded to adopt Resolution No. 5220.

Deputy Mayor Wales stated the resolution approves the conveyance of certain property to the North Tapps Estates Homeowners Association for park and open space purposes. The Resolution was reviewed at the Council's last study session.

MOTION CARRIED UNANIMOUSLY. 6-0

B. Resolution No. 5232 (Snyder)

A Resolution of the City Council of the City of Auburn, Washington, authorizing the Mayor to negotiate and execute, on behalf of the City, an airport property lease with SpanaFlight LLC

Deputy Mayor Wales moved and Councilmember Pelosa seconded to adopt Resolution No. 5232.

Deputy Mayor Wales stated the resolution approves a lease of airport property with SpanaFlight LLC.

Councilmember Pelosa questioned the slightly reduced lease rate for SpanaFlight. Property Analyst Arndt explained that replacing the current non-aeronautical use tenant (Century West) with a new tenant intended for aeronautical use will not only generate more revenue for the airport in the long term but in the short term as well, when factors such as additional storage/tie-downs and fuel sales are factored into the overall revenue stream.

MOTION CARRIED UNANIMOUSLY. 6-0

C. Resolution No. 5233 (Hinman)

A Resolution of the City Council of the City of Auburn, Washington, declaring certain real property as surplus and authorizing the Mayor to convey interest in certain real property between the City of Auburn and Todd Hobert (for Parcel A) and James and Catherine Balzer (for Parcel B)

Deputy Mayor Wales moved and Councilmember Trout-Manuel seconded to adopt Resolution No. 5233.

Resolution No. 5233 declares a portion of City-owned property at the Les Gove Community Campus as surplus and grants the Mayor authority to convey the property to adjacent property owners who have used the three foot strip of property for over 20 years.

MOTION CARRIED UNANIMOUSLY. 6-0

D. Resolution No. 5234 (Haugan)

A Resolution of the City Council of the City of Auburn, Washington, authorizing the Mayor to negotiate and execute, on behalf of the City, an agreement with Verizon Wireless for Contract #GS-35F-0119P, related to GSA Federal Supply Schedule

Councilmember Peloza moved and Councilmember Holman seconded to adopt Resolution No. 5234.

MOTION CARRIED UNANIMOUSLY. 6-0

E. Resolution No. 5236 (Snyder)

A Resolution of the City Council of the City of Auburn, Washington, setting the time and date for a public hearing before the City Council on the 2017-2022 Transportation Improvement Program

Deputy Mayor Wales moved and Councilmember DaCorsi seconded to adopt Resolution No. 5236.

MOTION CARRIED UNANIMOUSLY. 6-0

XII. **MAYOR AND COUNCILMEMBER REPORTS**

At this time the Mayor and City Council may report on their significant City-related activities since the last regular Council meeting.

A. **From the Council**

Deputy Mayor Wales reported on her attendance at the Pierce County Small Cities and Towns meeting and the work of the Pierce County Public Health Board relating to vaping regulations.

Councilmember DaCorsi reported on his attendance at the King County Regional Transit Committee meeting where the Committee adopted the King County Metro Strategic Plan for Transportation. Councilmember DaCorsi also reported on his attendance at the King County Growth Management Planning Council meeting and the twenty-second annual housing issues briefing hosted by the Seattle-King County Realtors Association.

Councilmember Holman reported on his participation at the Puget Sound Regional Council Growth Management Policy Board meeting.

Councilmember Peloza reported on his attendance at the King County Best

Starts for Kids meeting. Best Starts for Kids was approved by the King County voters in November 2015, and the King County Council recently approved the Best Starts for Kids implementation plan.

Councilmember Baggett reported on his attendance at the King County Best Starts for Kids meeting. Councilmember Baggett announced that Auburn School District Transportation bus drivers and associates will host the first annual Hot Rod Garage Car Show that will benefit the Volney Wolters Scholarship Fund.

Councilmember Trout-Manuel reported on her attendance at the Regional Law, Safety and Justice Committee meeting.

B. From the Mayor

Mayor Backus reported on the recent community picnic held at Evergreen Heights Elementary School, PetPalooza, the swearing in of the City's newest police officer, Jennifer McNaught, a seminar for All Home Coordinating Board, and the Heroin and Opiate Task Force meeting. Mayor Backus also reported members of the Auburn Police Department participated in the torch run for the Flame of Hope for Special Olympics. Mayor Backus noted the City had several participants in the Special Olympics at Joint Base Lewis-McChord including 18 in track and field events and 87 in cycling events. City of Auburn's mail courier, David Delaune, participated in the Special Olympics and was the winner of one gold and two silver medals in bicycling events.

XIII. EXECUTIVE SESSION

Mayor Backus recessed the meeting at 7:40 p.m. immediately following announcements, proclamations and presentation in order to discuss pending/potential litigation. The duration of the executive session was estimated at 20 minutes, and no formal action anticipated as a result of the executive session. Those attending the executive session with the Council and Mayor Backus included City Attorney Dan Heid, Assistant City Attorney Jessica Leiser, Human Resources and Risk Manager Rob Roscoe, Community Development and Public Works Director Kevin Snyder, Director of Administration Dana Hinman, and Washington Cities Insurance Authority attorney Ken Harper.

The meeting reconvened at 8:03 p.m.

XIV. ADJOURNMENT

There being no further business to come before the Council, the meeting adjourned at 8:44 p.m.

APPROVED this 20th day of June, 2016.

NANCY BACKUS, MAYOR

Danielle Daskam, City Clerk



AGENDA BILL APPROVAL FORM

Agenda Subject:

Claims Vouchers

Date:

June 15, 2016

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council to approve Claims Vouchers

Background Summary:

Claims voucher numbers 438940 through 439207 in the amount of \$5,449,636.56 and three wire transfers in the amount of \$587,518.57 and dated June 20, 2016.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 20, 2016

Item Number: CA.B



AGENDA BILL APPROVAL FORM

Agenda Subject:

Payroll Vouchers

Date:

June 15, 2016

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

approve payroll vouchers

Background Summary:

Payroll check numbers 536489 through 536523 in the amount of \$574,957.47, electronic deposit transmissions in the amount of \$1,496,745.75 for a grand total of \$2,071,703.22 for the period covering June 02, 2016 to June 15, 2016.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 20, 2016

Item Number: CA.C



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Works Project No. CP1515

Date:

June 13, 2016

Department:

CD & PW

Attachments:

[CP1515 Budget Status Sheet](#)
[Bid Tab Summary](#)
[Vicinity Map](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council award Contract No. 16-18, to Miles Resources, LLC on their low bid of \$2,375,119.75 plus Washington State sales tax of \$45,831.71 for a total contract price of \$2,420,951.46 for Project No. CP1515 2016 Local Street Reconstruction and Preservation Project.

Background Summary:

The 2016 Local Street Reconstruction and Preservation Project will reconstruct 0.59 miles of local streets (shown on the attached map) and overlay 0.7 miles of local streets as part of the 2016 Local Street Preservation program. Improvements to the storm drainage infrastructure will also be constructed on the project streets to address local storm drainage issues. This work is funded by the 103 (Local Street Preservation Program) Fund. This project will also replace deteriorated and undersized water mains as shown on the attached map. This work will be funded by the 460 (Water) Fund. Construction of this project is anticipated to start by July 2016.

The City received five responsible bids and the low bid was approximately 3% below the Engineer's estimate. Staff has performed reference checks and other verifications to determine that Miles Resources, LLC meets the responsible bidding criteria and recommends award.

Project budget contingencies of \$112,936.00 in the 103 (Local Street Preservation Program) and \$36,717.00 in the 460 (Water) Funds remain.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: CA.D

BUDGET STATUS SHEET

Project No: CP1515	Project Title: 2016 Local Street Reconstruction and Preservation Project
Project Manager: Jai Carter	

Initiation Date: August 24, 2015
 Advertisement Date: May 19, 2016
 Award Date: June 20, 2016

- ☐ 100% Estimate
- ☐ Permission to Advertise
- ☒ Contract Award
- ☐ Change Order Approval
- ☐ Contract Final Acceptance

Date: June 14, 2016

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	Actual 2015	2016	Future Years	Total
103 Fund - Local Street		5,438	2,355,911		2,361,349
460 Fund - Water*			698,711		698,711
Total	0	5,438	3,054,622	0	3,060,060

* Includes a proposed budget increase of \$95,000.00 included in BA#6.

Estimated Cost (Funds Needed)

Activity	Prior Years	Actual 2015	2016	Future Years	Total
Design Engineering - City Costs*		5,438	200		5,638
Design Engineering - Consultant Costs			307,770		307,770
Construction Estimate			2,420,951		2,420,951
Authorize Contingency (5%)			121,048		121,048
Material Testing			15,000		15,000
Construction Engineering - City Costs*			35,000		35,000
Construction Engineering - Consultant Costs			5,000		5,000
Total	0	5,438	2,904,969	0	2,910,407

*City staff costs for Local street design and construction are not charged against the project budget and are not shown here.

103 Local Street Budget Status

	Prior Years	Actual 2015	2016	Future Years	Total
*103 Funds Budgeted ()	0	(5,438)	(2,355,911)		(2,361,349)
103 Funds Needed	0	5,438	2,242,975		2,248,413
*103 Fund Project Contingency ()	0	(0)	(112,936)	0	(112,936)
103 Funds Required	0	0	0	0	0

460 Water Budget Status

	Prior Years	Actual 2015	2016	Future Years	Total
*460 Funds Budgeted ()	0	0	(698,711)	0	(698,711)
460 Funds Needed	0	0	661,994	0	661,994
*460 Fund Project Contingency ()	0	0	(36,717)	0	(36,717)
460 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

BID TABULATION
BID TOTALS SUMMARY

Project Name: CP1515, 2016 Local Street Pavement Reconstruction and Preservation Project, Contract 16-18

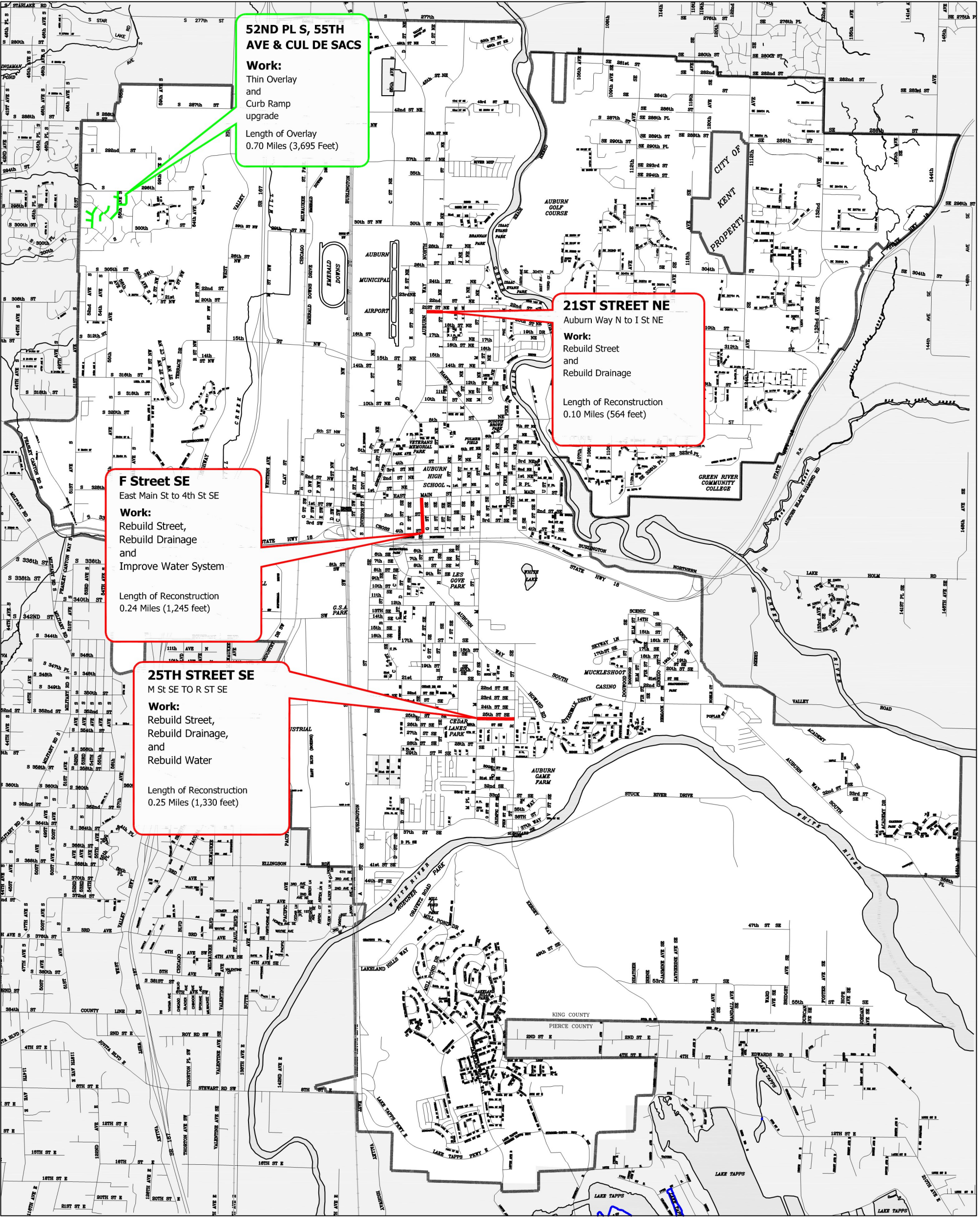
Prepared by: City of Auburn

Bid Date: 6/9/16

ENGINEER'S ESTIMATE:		\$ 2,491,541.17			
AVERAGE BASIC BID AMOUNT		\$ 2,855,059.11			
BASIC BID SPREAD AMOUNT:		\$ 1,149,999.75	Basic BID Amount	Spread \$	Spread %
LOW BIDDER:	Miles Resources, LLC	\$ 2,375,119.75		-\$116,421.42	-4.67%
Second Bidder:	R.W. Scott Construction Co.	\$ 2,442,480.75		-\$49,060.42	-1.97%

	Basic BID (Tax not Included)	Total BID (Tax Included)
Miles Resources, LLC	\$ 2,375,119.75	\$ 2,420,951.46
R.W. Scott Construction Co.	\$ 2,442,480.75	\$ 2,490,906.53
Northwest Cascade, Inc.	\$ 2,895,259.30	\$ 2,952,460.61
Active Construction, Inc.	\$ 3,037,316.25	\$ 3,094,493.06
Ceccanti, Inc.	\$ 3,525,119.50	\$ 3,575,356.07

NOTE: An evaluation of whether a bidder is responsible or non-responsible was only made for the low bidder. This does not indicate, one way or the other, how other bidders would be considered if they were the low bidder.



2016 LOCAL STREET RECONSTRUCTION AND PRESERVATION PROJECT VICINITY MAP

-  2016 PROPOSED REBUILD STREETS (0.59 Miles)
-  2016 PROPOSED OVERLAY STREET (0.70 Miles)





AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Works Project No. CP1324

Date:

June 13, 2016

Department:

CD & PW

Attachments:

[CP1324 Budget Status Sheet](#)

[Final Pay Estimate No. 2](#)

[Vicinity Map](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council approve Final Pay Estimate No. 2 to Contract No. 14-03 in the amount of \$15,733.54 and accept construction of Project No. CP1324, Airport Asphalt Rehabilitation and Seal Coat.

Background Summary:

The purpose of this project was to rehabilitate the pavement surface at the Auburn Municipal Airport. This was accomplished by sealing the cracks in the pavement and applying a seal coat over the surface of the pavement.

This project was bid with a base bid (Schedule A) and two additive bids (Schedules B and C). Since funding was available, all three schedules were awarded to the contractor by City Council on July 21, 2014 and have now been constructed as part of this project. Schedules A and C were funded by FAA and Washington Airport Aid Program grants and City money. Schedule B was not eligible for funding under the FAA grant so was only funded by the Washington Airport Aid Program grant and City money.

A project budget contingency of \$94,601.00 remains in the 465 (Airport) Fund, of which \$69,900 is in the fund balance and \$24,701 is grant funding that will not be collected because the project costs were lower than originally anticipated when the project grants were awarded.

The final contract amount is within the budget and within the authorized contingency for the project.

Reviewed by Council Committees:

Councilmember:

Staff: Snyder

Meeting Date: June 20, 2016

Item Number: CA.E

BUDGET STATUS SHEET

Project No: CP1324	Project Title: Asphalt Rehabilitation and Seal Coat
Project Manager: Kevin Snyder	

Initiation Date: September 3, 2013
 Advertisement Date: June 10, 2014
 Award Date: July 21, 2014

- ☐ Project Initiation

☐ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☒ Contract Final Acceptance

Date: June 14, 2016

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	2013	2014	2015	2016	Total
465 Fund - Airport Fund	1,277	173,578	116	71,165	246,137
Washington State Dept. of Transportation Grant	1,277	27,822	117	1,871	31,088
Federal Aviation Administration Grant	22,994	477,051	2,102	37,299	539,446
Total	25,549	678,451	2,335	110,335	816,670

Estimated Cost (Funds Needed)

Activity	2013	2014	2015	2016	Total
Design Engineering - City Costs		71			71
Design Engineering - Consultant Costs	25,549	70,948			96,497
Construction Contract Bid		539,856		38,119	577,975
Change Order No. 1				6,582	6,582
Line Item Changes				(28,968)	(28,968)
Construction Engineering - City Costs		452			452
Construction Engineering - Consultant Costs		67,124	2,335		69,459
Total	25,549	678,451	2,335	15,734	722,069

465 Airport Fund Budget Status

	2013	2014	2015	2016	Total
**465 Funds Budgeted ()	(25,549)	(678,451)	(2,335)	(110,335)	(816,670)
465 Funds Needed	25,549	678,451	2,335	15,734	722,069
*465 Fund Project Contingency ()	0	0	0	(94,601)	(94,601)
465 Funds Required	0	0	0	0	0

** (#) in the Budget Status Sections indicates Money the City has available.

CENTURY WEST ENGINEERING - CONTRACTOR PAY REQUEST REVIEW

CITY OF AUBURN - AUBURN MUNICIPAL AIRPORT
CRACK REPAIR AND SLURRY SEAL PROJECT
PROJECT #: CP1324 CONTRACT #: 14-03

September 18, 2014

June 20, 2016

June 20, 2016

Blackline						Pay Request 1		Change Order 1		Total		
Bid Item	Description	Unit	Estimated Quantity	Unit Price	Total Cost	Quantity	Amount	Quantity	Amount	Quantity	Amount	% of Est
BASE BID - FAA ELIGIBLE WORK												
1	Mobilization 01220	LS	1	\$15,000.00	\$15,000.00	1	\$15,000			1	\$15,000	100%
2	Temporary Flagging, Marking, and Signing 01300	LS	1	\$10,000.00	\$10,000.00	1	\$10,000			1	\$10,000	100%
3	Construction Staking 01406	LS	1	\$7,584.00	\$7,584.00	1	\$7,584			1	\$7,584	100%
4	Crack Repair (Less than .5" in Width) Item P-605	LF	32,804	\$1.43	\$46,909.72	36,199	\$51,765			36,199	\$51,765	110%
5	Crack Repair (Between .5" and 1.0" in Width) Item P-605	LF	11,541	\$2.03	\$23,428.23	3,438	\$6,979			3,438	\$6,979	30%
6	Crack Repair (Greater than 1" in Width) Item P-605	LF	2,526	\$2.93	\$7,401.18	2,576	\$7,548			2,576	\$7,548	102%
7	A.C. Patching	SF	9,299	\$4.20	\$39,055.80	9,007	\$37,829			9,007	\$37,829	97%
8	Type 1 Slurry Seal (Runway) Item P-626	SY	31,365	\$1.85	\$58,025.25	31,365	\$58,025			31,365	\$58,025	100%
9	Type 1 Slurry Seal (Work Area 5) Item P-626	SY	24,036	\$1.85	\$44,466.60	23,946	\$44,300			23,946	\$44,300	100%
10	Pavement Marking Removal Item P-620	SF	19,983	\$0.99	\$19,783.17	7,383	\$7,309			7,383	\$7,309	37%
11	Pavement Markings (Initial Application) Item P-620	SF	14,822	\$0.36	\$5,335.92	7,544	\$2,716			7,544	\$2,716	51%
12	Pavement Markings (Final Application) Item P-620	SF	14,822	\$0.36	\$5,335.92		\$0	5258	\$1,893	5,258	\$1,893	35%
ESTIMATED CONSTRUCTION COST (BASE BID)					\$282,325.79	\$249,055.15		\$1,892.88		\$250,948.03		
RETAINAGE (5%)						\$12,452.76		\$94.64		\$12,547.40		
95% OF WASHINGTON STATE SALES TAX (9.5%)					\$26,820.95	\$22,477.23		-		\$22,477.23		
WASHINGTON STATE SALES TAX REMAINING FROM PAY REQUEST 1						-		\$1,183.01		\$1,183.01		
WASHINGTON STATE SALES TAX (TOTAL)					-	-		\$179.82		\$23,840.06		
ESTIMATED CONSTRUCTION COST (BASE BID) + TAX + TAX REMAINING - RETAINAGE					\$309,146.74	\$259,079.62		\$3,161.07		\$262,240.69		89%
ADDITIVE ALTERNATE - NON-FAA ELIGIBLE WORK												
13	Mobilization 01220	LS	1	\$5,000.00	\$5,000	1	\$5,000			1	\$5,000	100%
14	Temporary Flagging, Marking, and Signing 01300	LS	1	\$5,000.00	\$5,000	1	\$5,000			1	\$5,000	100%
15	Construction Staking 01406	LS	1	\$6,320.00	\$6,320	1	\$6,320			1	\$6,320	100%
16	Crack Repair (Less than .5" in Width) Item P-605	LF	6,900	\$1.62	\$11,178	6,746	\$10,929			6,746	\$10,929	98%
17	Crack Repair (Greater than .5" in Width) Item P-605	LF	8,635	\$1.92	\$16,579	8,585	\$16,483			8,585	\$16,483	99%
18	Crack Repair (Greater than 1" in Width) Item P-605	LF	396	\$2.93	\$1,160	396	\$1,160			396	\$1,160	100%
19	Type 1 Slurry Seal (Work Area 2) Item P-626	SY	12,544	\$1.85	\$23,206	12,544	\$23,206			12,544	\$23,206	100%
20	Type 1 Slurry Seal (Work Area 3) Item P-626	SY	913	\$1.85	\$1,689	913	\$1,689			913	\$1,689	100%
21	Type 1 Slurry Seal (Work Area 4) Item P-626	SY	84	\$1.85	\$155	84	\$155			84	\$155	100%
22	Type 1 Slurry Seal (Work Area 5) Item P-626	SY	22,534	\$1.85	\$41,688	22,444	\$41,521			22,444	\$41,521	100%
23	Type 1 Slurry Seal (Work Area 6) Item P-626	SY	194	\$1.85	\$359	194	\$359			194	\$359	100%
ESTIMATED CONSTRUCTION COST (ADDITIVE ALTERNATE - NON-FAA ELIGIBLE WORK)					\$112,335.13	\$111,823.15		\$0.00		\$111,823.15		
RETAINAGE (5%)						\$5,591.16		-		\$5,591.16		
95% OF WASHINGTON STATE SALES TAX (9.5%)					\$10,671.84	\$10,092.04		-		\$10,092.04		
WASHINGTON STATE SALES TAX REMAINING FROM PAY REQUEST 1					-	-		\$531.16		\$531.16		
WASHINGTON STATE SALES TAX (TOTAL)					-	-		-		\$10,623.20		
ESTIMATED CONSTRUCTION COST (ADDITIVE ALTERNATE) + TAX - RETAINAGE					\$123,006.97	\$116,324.03		\$531.16		\$116,855.19		100%
TOTAL CONSTRUCTION COST (BASE BID + ADDITIVE ALTERNATE) + TAX - RETAINAGE					\$432,153.71	\$375,403.65		\$3,692.23		\$379,095.88		
ADDITIVE ALTERNATE - FAA ELIGIBLE WORK												
24	Mobilization 01220	LS	1	\$5,000.00	\$5,000	1	\$5,000			1	\$5,000	100%
25	Temporary Flagging, Marking, and Signing 01300	LS	1	\$5,000.00	\$5,000	1	\$5,000			1	\$5,000	100%
26	Construction Staking 01406	LS	1	\$4,230.00	\$4,230	1	\$4,230			1	\$4,230	100%
27	Type 1 Slurry Seal (Work Area 2) Item P-626	SY	13,368	\$1.85	\$24,731	13,368	\$24,731			13,368	\$24,731	100%
28	Type 1 Slurry Seal (Work Area 3) Item P-626	SY	8,238	\$1.85	\$15,240	8,238	\$15,240			8,238	\$15,240	100%
29	Type 1 Slurry Seal (Work Area 4) Item P-626	SY	11,743	\$1.85	\$21,725	11,743	\$21,725			11,743	\$21,725	100%
30	Type 1 Slurry Seal (Work Area 6) Item P-626	SY	24,674	\$1.85	\$45,647	24,674	\$45,647			24,674	\$45,647	100%
31	Pavement Marking Removal Item P-620	SF	5,657	\$1.09	\$6,166	7,486	\$8,160			7,486	\$8,160	132%
32	Pavement Markings (Initial Application) Item P-620	SF	5,657	\$0.48	\$2,715	9,493	\$4,557			9,493	\$4,557	168%
33	Pavement Markings (Final Application) Item P-620	SF	5,657	\$0.48	\$2,715		\$0	8,993	\$4,316.64	8,993	\$4,317	159%
ESTIMATED CONSTRUCTION COST (ADDITIVE ALTERNATE - FAA ELIGIBLE WORK)					\$133,169.40	\$134,288.93		\$4,316.64		\$138,605.57		
RETAINAGE (5%)						\$6,714.45		\$215.83		\$6,930.28		
95% OF WASHINGTON STATE SALES TAX (9.5%)					\$12,651.09	\$12,119.58		-		\$12,119.58		
WASHINGTON STATE SALES TAX REMAINING FROM PAY REQUEST 1					-	-		\$637.87		\$637.87		
WASHINGTON STATE SALES TAX (TOTAL)					-	-		\$410.08		\$12,757.45		
ESTIMATED CONSTRUCTION COST (ADDITIVE ALTERNATE) + TAX - RETAINAGE					\$145,820.49	\$139,694.06		\$5,148.76		\$144,842.82		104%
TOTAL CONSTRUCTION COST (BASE BID + ADDITIVE ALTERNATE) + TAX - RETAINAGE					\$577,974.20	\$515,097.71		\$8,840.99		\$523,938.70		
CHANGE ORDER 1 - FAA ELIGIBLE WORK												
34	Pavement Markings (Final Application) Item P-620	SF	4,982	\$0.36	\$1,794			4982	\$1,794	4,982	\$1,794	100%
35	Construction Staking 01406	LS	1	\$1,657.50	\$1,658			1	\$1,658	1	\$1,658	100%
36	Design, Layout, Contractor Coordination, CO Preparation, Inspection	HR	16	\$160.00	\$2,560			16	\$2,560	16	\$2,560	100%
ESTIMATED CONSTRUCTION COST (CHANGE ORDER 1)					\$6,011.02	-		\$6,011.02		\$6,011.02		
RETAINAGE (5%)						-		\$300.55		\$300.55		
WASHINGTON STATE SALES TAX (9.5%)					\$571.05	-		\$571.05		\$571.05		
ESTIMATED CONSTRUCTION COST (ADDITIVE ALTERNATE) + TAX					\$6,582.07	-		\$6,281.52		\$6,281.52		100%
TOTAL CONSTRUCTION COST (BASE BID + ADDITIVE ALTERNATE + CHANGE ORDER 1) + TAX					\$584,556.27	\$515,097.71		\$15,122.51		\$530,220.22		
RUNNING RETAINAGE						\$24,758.36		\$611.03		\$25,369.39		
TOTAL PROJECT COST										\$555,589.61		95%

CITY OF AUBURN
CP1324, Auburn Municipal Airport Runway and Apron Rehabilitation

CO. NO. 14-03

PAY ESTIMATE # 2, CHANGE ORDER 1 & FINAL

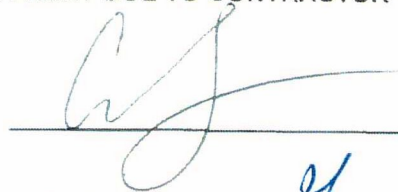
CONTRACTOR:
Blackline, Inc
PO Box 820648
Vancouver, WA 98682

The undersigned has reviewed and approved this final pay estimate. I agree that it is a true and correct statement showing all monies due me from the City of Auburn under this contract, that I have carefully examined the final pay estimate and understand it and that I hereby release the City of Auburn from any and all claims of whatsoever nature which I may have, arising out of this contract, which are not set forth in this estimate.

PAYMENT DUE TO CONTRACTOR = \$ 15,122.51

Signatures:

Contractor



Date

6-10-16

Project Manager (Century West)



Date

6/13/16

Project Manager (City of Auburn)



Date

6/13/16

City Engineer

Date

VICINITY MAP



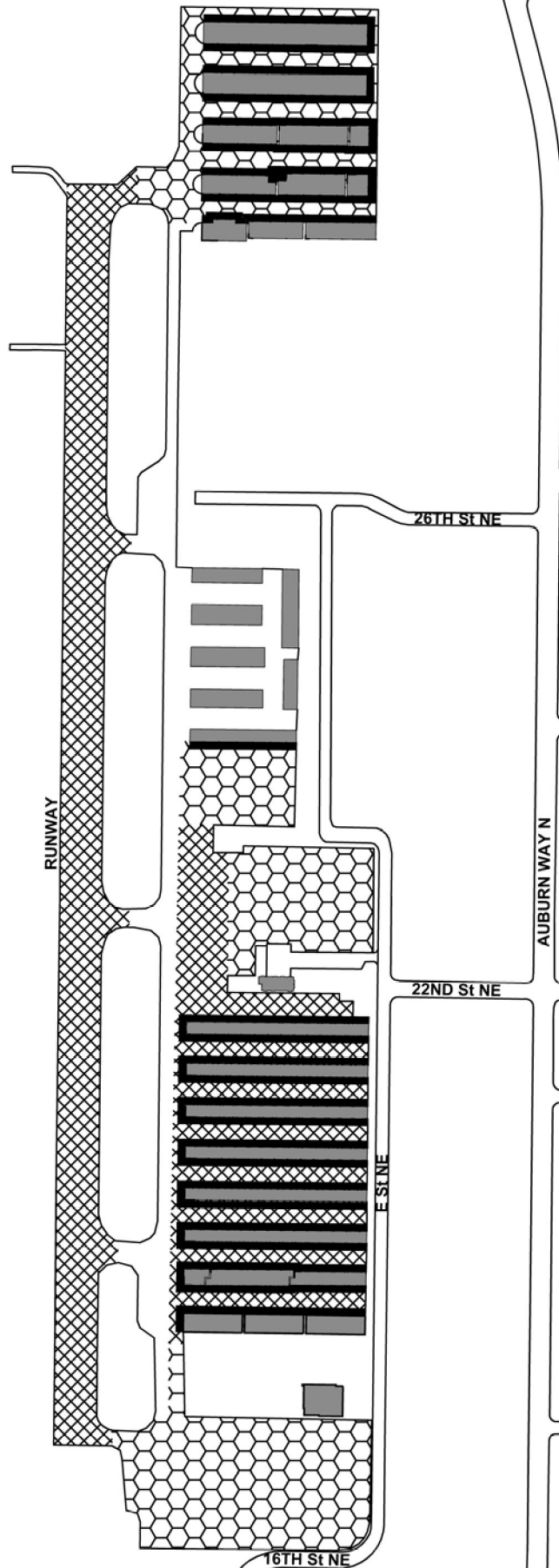
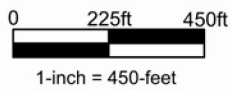
Schedule A (Base Bid) - Crackseal and Slurry Seal Location



Schedule B (Non FAA Eligible) - Crackseal and Slurry Seal Location



Schedule C (FAA Eligible) - Crackseal and Slurry Seal Location





AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Works Project No. CP1605

Date:

June 13, 2016

Department:

CD & PW

Attachments:

[Budget Status Sheet](#)

[Bid Tab Summary](#)

[Vicinity Map](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council award Small Works Contract No. 16-16, to Groat Brothers, Inc. on their low bid of \$164,643.00 plus Washington State sales tax of \$15,641.09 for a total contract price of \$180,284.09 for Project No. CP1605, Herr Properties Demolition.

Background Summary:

This project will expand the City's existing Les Gove Park by demolishing and disposing of four commercial buildings (Big Daddy's Drive In, Temporary Library, Butt's Tobacco, Vacant Retail Store) and their respective parking lots. Additional construction activities include salvaging specific components of a landmark carport, removal and disposal of hazardous materials from the properties, severance of existing utilities serving the properties, removal and disposal of the asphalt pavement, erosion control, and site restoration. Project construction is expected to begin in July 2016.

The City received two responsible bids and the low bid was approximately 32% below the Engineer's estimate. Staff has performed reference checks and other verifications to determine that Groat Brothers, Inc. meets the responsible bidding criteria and recommends award.

A project budget contingency of \$97,659.00 remains in the 321 Les Gove Park Improvements Fund.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: CA.F

BUDGET STATUS SHEET

Project No: **CP1605**

Project Title: **Herr Properties Demolition**

Project Manager: **Kim Truong**

Initiation Date: 3/8/2016

Advertisement Date: 5/24/2016

Award Date: 6/20/2016

- ☐ Project Initiation

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: June 9, 2016

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	2015	2016	Future Years	Total
321 Les Gove Park Improvements Fund		335,000		335,000
001 Engineering General Fund		40,000		40,000
Total		375,000		375,000

Estimated Cost (Funds Needed)

Activity	2015	2016	Future Years	Total
Pre-Design Engineering - City Costs		2,300		2,300
Design Engineering - City Costs		19,000		19,000
Design Engineering - Consultant Costs		5,500		5,500
Construction Estimate		180,284		180,284
Authorized Contingency		36,057		36,057
Other - (Permitting)		2,000		2,000
Construction Engineering - City Costs		18,700		18,700
Construction Engineering - Consultant Costs		13,500		13,500
Total		277,341		277,341

321 Les Gove Park Improvements Budget Status

	2015	2016	Future Years	Total
*321 Funds Budgeted ()		(335,000)		(335,000)
321 Funds Needed		237,341		237,341
*321 Fund Project Contingency ()	0	(97,659)	0	(97,659)
321 Funds Required	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

001 Engineering General Fund Budget Status

	2015	2016	Future Years	Total
*001 Funds Budgeted ()		(40,000)		(40,000)
001 Funds Needed		40,000		40,000
*001 Fund Project Contingency ()	0	0	0	0
001 Funds Required	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP1605, Herr Properties Demolition, Contract 16-16

Prepared by: City of Auburn

Bid Date: 6/7/16

ENGINEER'S ESTIMATE:	\$	263,944.00			
AVERAGE BASIC BID AMOUNT:	\$	202,341.50			
BASIC BID SPREAD AMOUNT:	\$	75,397.00	Basic BID Amount	Spread \$	Spread %

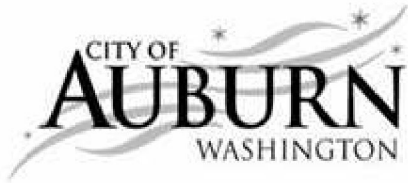
LOW BIDDER:	Groat Brothers	\$	164,643.00	-\$99,301.00	-37.62%
Second Bidder:	Hoffman Construction	\$	240,040.00	-\$23,904.00	-9.06%

	Basic BID (Tax not Included)	Total BID (Tax Included)
Groat Brothers	\$ 164,643.00	\$ 180,284.09
Hoffman Construction	\$ 240,040.00	\$ 262,843.80

NOTE: An evaluation of whether a bidder is responsible or non-responsible was only made for the low bidder. This does not indicate, one way or the other, how other bidders would be considered if they were the low bidder.

Herr Properties Demoliton





AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Works Project No. CP1411

Date:

June 14, 2016

Department:

CD & PW

Attachments:

[CP1411 Budget Status Sheet](#)

[Bid Tab Summary](#)

[Vicinity Map](#)

Budget Impact:

0

Administrative Recommendation:

City Council approve award of Contract No. 16-14, to A Advanced Septic Services, Inc. on their low bid of \$362,096.80 plus Washington State sales tax of \$34,399.20 for a total contract price of \$396,496.00 for Project No. CP1411, Muckleshoot Indian Tribe Master Meters.

Background Summary:

The purpose of the Muckleshoot Indian Tribe Master Meters project is to install two master meter vaults with backflow assembly enclosures at the Muckleshoot Indian Tribe Casino located at 2600 Auburn Way South and disconnect three existing water mains nearby. Construction of the project is expected to begin in July 2016.

The City received 5 responsive bids and the low bid was approximately 2% below the Engineer's estimate. Staff has performed reference checks and other verifications to determine that 'A' Advanced Septic Services, Inc. meets the responsible bidding criteria and recommends award.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: CA.G

BUDGET STATUS SHEET

Project No: CP1411

Project Title: Muckleshoot Indian Tribe Master Meters

Project Manager: Joel Chalmers

Initiation Date: 9/14/2014

Advertisement Date: 5/24/2016

Award Date: 6/20/2016

- ☐ 100% Design Cost

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: June 14, 2016

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2015 (Actual)	2016	Future Years	Total
460 Fund - Water Repair and Replacements*	4,419	18,410	123,170		146,000
460 Fund - Water Bond Issuance			400,000		400,000
Total	4,419	18,410	523,170	0	546,000

* Includes a proposed budget increase of \$66,000.00 included in BA#6.

Estimated Cost (Funds Needed)

Activity	Prior Years	2015 (Actual)	2016	Future Years	Total
Design Engineering - City Costs	4,419	18,410	32,000		54,830
City Construction Contract Bid			396,496		396,496
Authorized Contingency			39,674		39,674
City Procured Constuction Materials			25,000		25,000
Construction Engineering - City Costs			30,000		30,000
Total	4,419	18,410	523,170		546,000

460 Water Budget Status

	Prior Years	2015 (Actual)	2016	Future Years	Total
*460 Funds Budgeted ()	(4,419)	(18,410)	(523,170)	0	(546,000)
460 Funds Needed	4,419	18,410	523,170	0	546,000
*460 Fund Project Contingency ()	0	0	0	0	0
460 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

\$66,000 addition that was approved as part of permission to advertise will be part of BA#6 scheduled to go to Council in July 2016.

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP1411, Muckleshoot Indian Tribe Master Meters, Contract 16-14

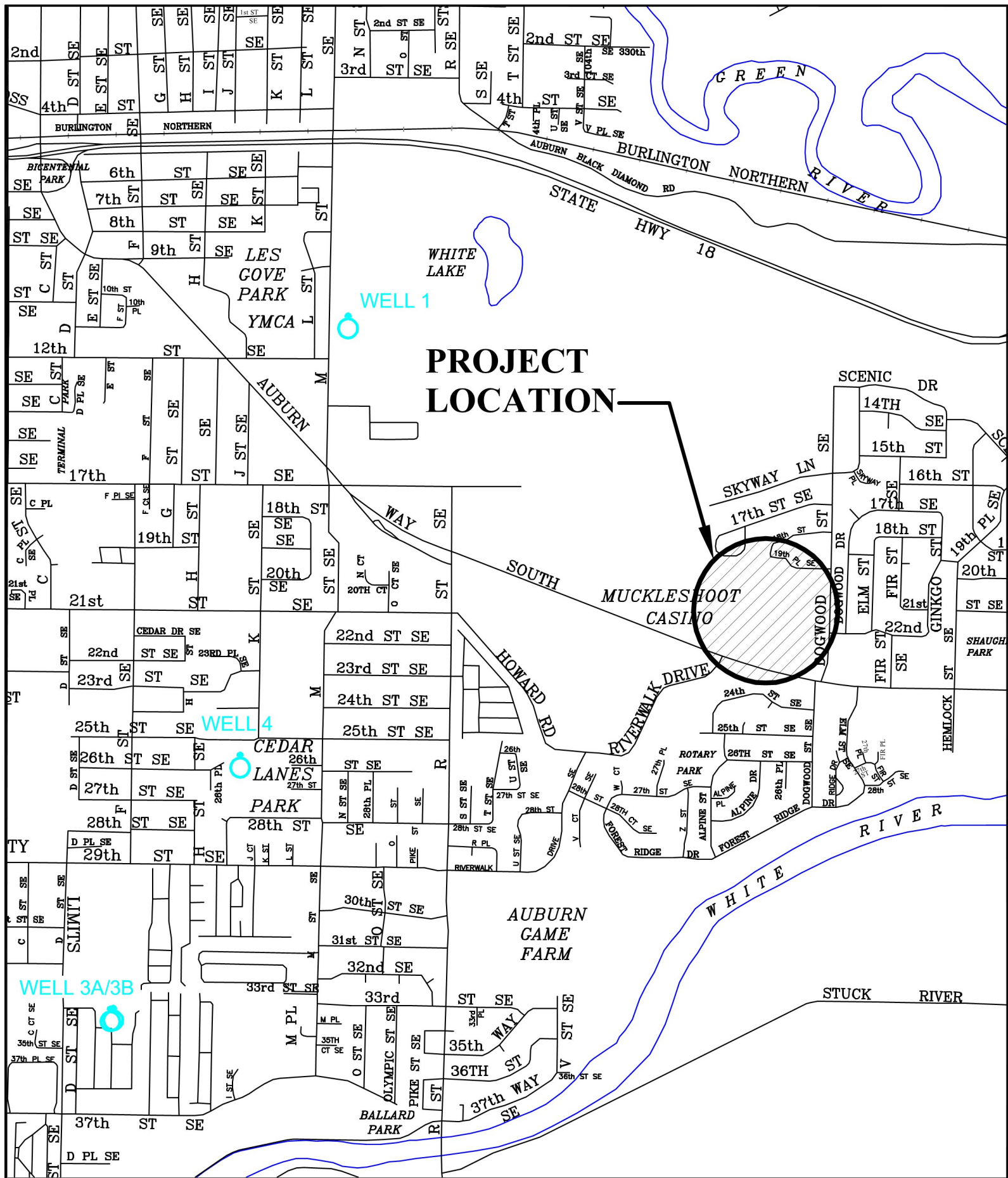
Prepared by: City of Auburn

Bid Date: 6/7/16

ENGINEER'S ESTIMATE:	\$	368,150.80		
AVERAGE BASIC BID AMOUNT:	\$	397,951.76		
BASIC BID SPREAD AMOUNT:	\$	54,480.20	Basic BID Amount	Spread \$
				Spread %
LOW BIDDER:	A Advanced Septic Services	\$ 362,096.80	-\$6,054.00	-1.64%
Second Bidder:	Bonner Brothers Construction	\$ 400,597.00	\$32,446.20	8.81%

	Basic BID (Tax not Included)	Total BID (Tax Included)
A Advanced Septic Services	\$ 362,096.80	\$ 396,496.00
Bonner Brothers Construction	\$ 400,597.00	\$ 438,653.72
R.L. Alia Company	\$ 401,636.00	\$ 439,791.42
Northwest Cascade	\$ 408,852.00	\$ 447,692.94
Hoffman Construction	\$ 416,577.00	\$ 456,151.82

NOTE: An evaluation of whether a bidder is responsible or non-responsible was only made for the low bidder. This does not indicate, one way or the other, how other bidders would be considered if they were the low bidder.



MUCKLESHOOT INDIAN TRIBE MASTER METERS



VICINITY MAP
APRIL 2016
NOT TO SCALE



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Works Project No. C222a0

Date:

June 14, 2016

Department:

CD & PW

Attachments:

[277th Budget Status Sheet](#)

[Bid Tab Summary](#)

[Vicinity Map](#)

Budget Impact:

\$0.00

Administrative Recommendation:

City Council award Contract No. 16-06, to Scarsella Bros., Inc. on their low bid of \$5,478,125.53 plus Washington State sales tax of \$13,974.02 for a total contract price of \$5,492,099.55 for Project No. C222a S 277th St Corridor Capacity & Non-Motorized Trail Improvements.

Background Summary:

The S 277th St Corridor Capacity and Non-Motorized Trail Improvements project (Project) consists of intersection improvements and major roadway widening on S 277th St from Auburn Way North to L Street NE.

This project was bid with a Base Bid and one Additive Bid as follows:

Base Bid: All work along S 277th St from Auburn Way North to approximately 750 feet east of L St NE (shown as the solid red hatching in the attached vicinity map). The major components of the Base Bid include adding two new eastbound through lanes, one new west bound through lane, a Class I separated non-motorized trail, street lighting improvements, storm drainage improvements, waterline improvements, streetscape improvements, Intelligent Transportation System (ITS) improvements, a variable message board sign, intersection capacity and safety improvements, and auxiliary turn lanes at Auburn Way North, D Street NE, and the future I Street NE. Based on the current engineer's estimate of probable construction costs, staff anticipates the funding available from the secured grants and City Funds will be sufficient to complete the Base Bid work.

Additive Bid: All work on 83rd Avenue South from S 277th St to approximately 550 feet north (shown as the green hexagonal hatching in the attached vicinity map). The major components of the Additive Bid include street lighting improvements, storm

drainage improvements, sidewalks, a retaining wall, an auxiliary turn lane at 83rd Avenue S, and a grind and overlay of the pavement surface.

The City received four responsive bids and the low bid was approximately 9% below the Engineer's estimate. Staff has performed reference checks and other verifications to determine that Scarsella Bros, Inc. meets the responsible bidding criteria and recommends award of the project (Base Bid plus the Additive Bid).

Construction of this project is anticipated to start in July 2016.

Budget Considerations:

Project budget contingencies of \$72,360.00 in the 102/105 (Street) and \$615.00 in the 460 (Water) Funds remain.

During the environmental permitting process, the potential need for noise abatement along the south side of S 277th St, adjacent to the Trail Run community, was identified. Washington State Department of Transportation (WSDOT) processes associated with the Federal funding in this project require the City to conduct polling of the Trail Run community to determine whether or not WSDOT will require the City to construct a noise wall. If a noise wall is required, the noise wall work would be advertised as a separate construction contract, and additional project funding of approximately \$500,000.00 may be needed to fund design and construction of the wall.

Reviewed by Council Committees:

Councilmember:

Staff: Snyder

Meeting Date: June 20, 2016

Item Number: CA.H

BUDGET STATUS SHEET

Project No: C222a0

Project Title: S 277th St Corridor Capacity & Non Motorized Trail Improvements

Project Manager: Ryan Vondrak (Kim Truong)

Initiation Date: February 4, 2013
Advertisement Date: May 24, 2016
Award Date: June 20, 2016

- ☐ Project Update

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: 6/15/16

Funds Budgeted (Funds Available)

Funding	Prior Years (Actual)	2013 (Actual)	2014 (Actual)	2015 (Actual)	2016	2017	Total
102 Fund - Unrestricted	24,825	24,971	49,528	308,062			407,386
102 Fund - Federal Grant	0	90,503	317,346	552,160	60,691		1,020,700
102 Fund - Private Developer (RPG)**	0	0	0	0	2,300,000		2,300,000
102 Fund - Traffic Impact Fees	0	0	0	3,719	928,081		931,800
105 Fund - Arterial Preservation						200,000	200,000
460 Fund - Water*	0	0	0	0	135,000		135,000
TIB Grant					4,000,000		4,000,000
Total	24,825	115,474	366,874	863,941	7,423,771	200,000	8,994,886

* Includes a proposed budget increase of \$135,000.00 included in BA#6.

**Property dedicated by RPG is estimated at \$1.3 million

Estimated Cost (Funds Needed)

Activity	Prior Years (Actual)	2013 (Actual)	2014 (Actual)	2015 (Actual)	2016	2017	Total
Design Engineering - City Costs	24,825	34,790	40,374	71,659	96,164		267,812
Design Engineering - Consultant Costs		80,684	326,500	792,282	120,534		1,320,000
ROW - Property Acquisition***					1,326,894		1,326,894
ROW - Property Acquisition - City Costs					5,500		5,500
ROW - Property Acquisition - Consultant Costs					50,000		50,000
Construction Contract Base Bid					4,986,090	190,000	5,176,090
Authorized Contingency Base Bid (5%)					249,304	9,500	258,804
Construction Contract Additive Bid					316,010		316,010
Authorized Contingency Additive Bid (5%)					15,800		15,800
Construction Engineering - City Costs					125,000		125,000
Construction Engineering - Consultant Costs					60,000		60,000
Total	24,825	115,474	366,874	863,941	7,351,296	199,500	8,921,911

***\$1.3 million of this is approximate value of land dedicated to the City for ROW by RPG

102/105 Street Budget Status

	Prior Years (Actual)	2013 (Actual)	2014 (Actual)	2015 (Actual)	2016	2017	Total
*102 Funds Budgeted ()	(24,825)	(115,474)	(366,874)	(863,941)	(7,288,771)	(200,000)	(8,859,886)
102 Funds Needed	24,825	115,474	366,874	863,941	7,216,912	199,500	8,787,526
*102 Fund Project Contingency ()	0	(0)	(0)	0	(71,860)	(500)	(72,360)
102 Funds Required	0	0	0	0	0	0	0

460 Water Budget Status

	Prior Years (Actual)	2013 (Actual)	2014 (Actual)	2015 (Actual)	2016	2017	Total
*460 Funds Budgeted ()	0	0	0	0	(135,000)	0	(135,000)
460 Funds Needed	0	0	0	0	134,385	0	134,385
*460 Fund Project Contingency ()	0	0	0	0	(615)	0	(615)
460 Funds Required	0	0	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: C222A, South 277th Street Corridor Capacity & Non-Motorized Trail Improvements, Contract 16-06

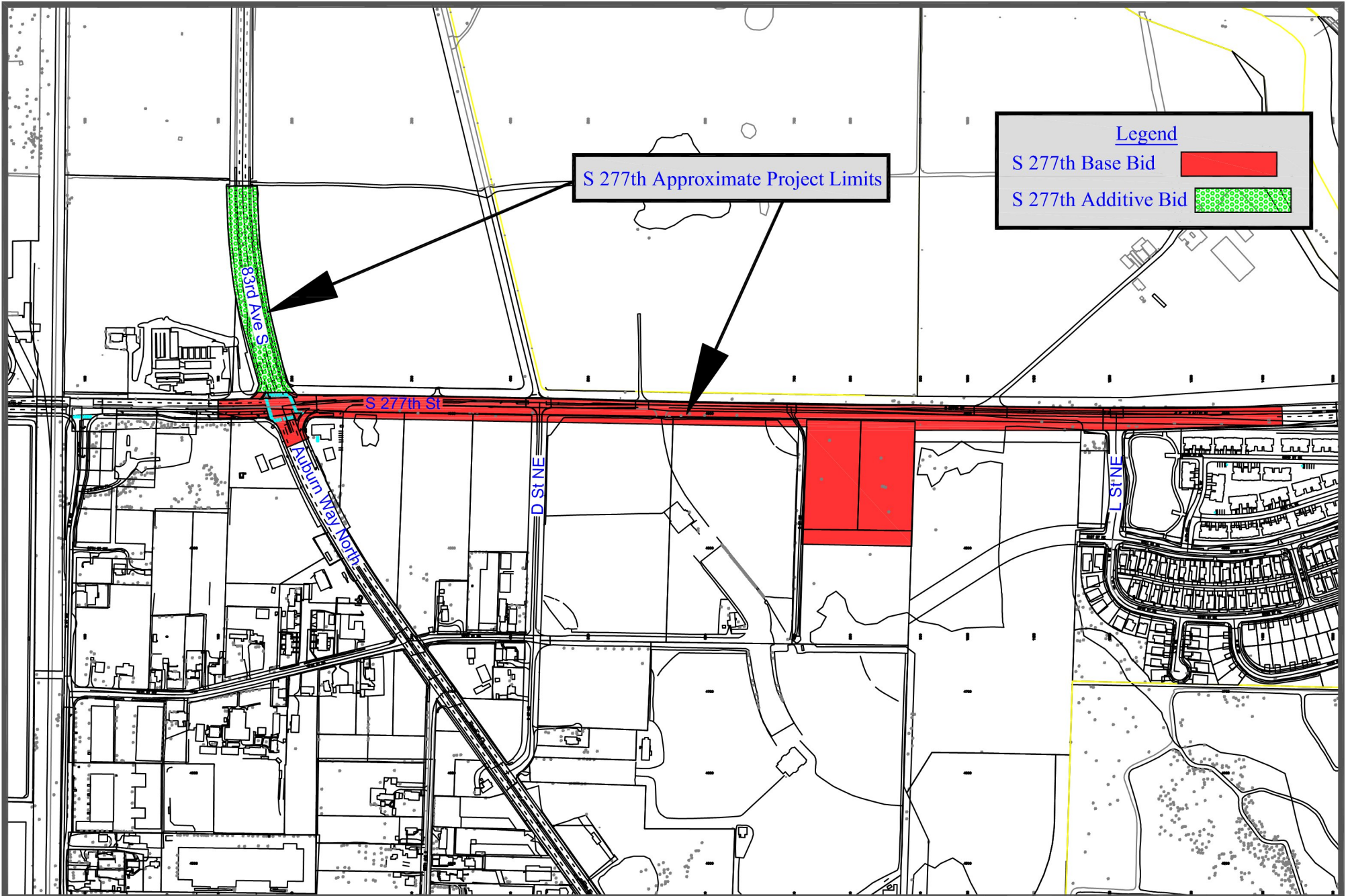
Prepared by: City of Auburn

Bid Date: 6/9/16

ENGINEER'S ESTIMATE:	\$ 6,042,791.90			
AVERAGE BASIC BID AMOUNT:	\$ 6,195,518.09			
BASIC BID SPREAD AMOUNT:	\$ 1,558,566.67	Basic BID Amount	Spread \$	Spread %
LOW BIDDER:	Scarsella Bros, Inc	\$ 5,478,125.53	-\$564,666.37	-9.34%
Second Bidder:	SCI Infrastructure	\$ 6,044,468.35	\$1,676.45	0.03%

	Basic BID + Additive BID (Tax not Included)	Total BID (Tax Included)
Scarsella Bros, Inc	\$ 5,478,125.53	\$ 5,492,099.55
SCI Infrastructure	\$ 6,044,468.35	\$ 6,057,712.30
Active Construction, Inc	\$ 6,222,786.28	\$ 6,279,485.68
Strider Construction	\$ 7,036,692.20	\$ 7,048,172.86

NOTE: An evaluation of whether a bidder is responsible or non-responsible was only made for the low bidder. This does not indicate, one way or the other, how other bidders would be considered if they were the low bidder.





AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6600

Date:

June 14, 2016

Department:

Community Development & [Ord 6600](#)
Public Works

Attachments:**Budget Impact:**

\$0

Administrative Recommendation:

City Council adopt Ordinance No. 6600

Background Summary:

The proposed ordinance would modify the City's regulations for the keeping of animals on residential properties, as summarized below. Discussions were held with the Planning Commission in February 2, and March 8, of this year along with a final presentation on May 3rd followed up with a formal public hearing conducted on May 17th.

The Planning Commission's recommendation of proposed changes is summarized as follows:

- 1) add new definitions and regulations for beekeeping
- 2) update definitions and regulations for keeping domestic fowl (e.g. chickens)
- 3) modify the definition for small domestic animals ("household pets") to except animals such as fish
- 4) modify and clarify the definition for medium domestic animals (e.g. miniature goats)
- 5) modify and clarify the definition for large domestic animals (e.g. horses)
- 6) combine the existing two code sections that contain the regulations for keeping animals into one section, update incorrect or non-applicable code verbiage (e.g. licensing requirements for potbelly pigs does not exist) in these sections, and other general updates (e.g. add chicken coops must meet setbacks)
- 7) add section that requires existing areas or structures housing animals to meet these updated Code provisions for setbacks within 30 days of notification by the City. Language is included that allows a request for extension beyond the 30 days.

The Planning Commission recommendation included raising the number of small domestic animals allowed from 4 to 5, however, upon direction from the City Council

at the June 13, 2016 Study Session, the ordinance has been modified to keep the number at 4. There are no other changes from the Planning Commission recommendation.

Reviewed by Council Committees:

Other: Planning, Legal, & Building

Councilmember:

Staff: Snyder

Meeting Date: June 20, 2016

Item Number: ORD.A

ORDINANCE NO. 6 6 0 0

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, CREATING NEW SECTIONS 18.04.115, 18.04.237, 18.04.238, 18.04.523, AND 18.04.617, OF THE CITY CODE , AMENDING SECTIONS 18.04.325, 18.04.622, 18.04.823 (FORMERLY SECTION 18.04.495), 18.07.020, 18.07.030 AND 18.31.220 OF THE CITY CODE AND REPEALING SECTION 18.31.230 OF THE AUBURN CITY CODE, AND PROVIDING FOR THE AMORTIZATION OF SETBACK REQUIREMENTS, RELATING TO ZONING AND LAND USE CODE PROVISIONS FOR ANIMALS

WHEREAS, the current language of the Auburn City Code includes zoning and land use code provisions that address various different animal and pet regulations; and

WHEREAS, with respect to some of those provisions, additions to and modifications of provisions would be valuable for the City to be better able to address issues related to the zoning and land use issues in ways that accommodate the interaction between the City's nuisance codes.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN as follows:

Section 1. New Section to City Code. That a new Section 18.04.115 of the Auburn City Code be, and the same hereby is created to read as follows:

18.04.115 Apiary

"Apiary" ("apiaries") means a place where honey bees (*apis mellifera*) are kept; a collection of beehives. "Beekeeping" is included under this definition.

Section 2. New Section to City Code. That a new Section 18.04.237 of the Auburn City Code be, and the same hereby is created to read as follows:

18.04.237 Chicken coop.

"Chicken coop" means a building for housing and weather protection for domestic fowl. The chicken coop is treated as an accessory structure.

Section 3. New Section to City Code. That a new Section 18.04.238

of the Auburn City Code be, and the same hereby is created to read as follows:

18.04.238 Chicken run.

"Chicken run" or "chicken pen" means an area enclosed by fencing or netting which may or may not be connected to a coop within which domestic fowl can move about freely within a limited portion of the property or site.

Section 4. New Section to City Code. That a new Section 18.04.523

of the Auburn City Code be, and the same hereby is created to read as follows:

18.04.523 Large domestic animal.

"Large domestic animal" means horses, ponies, donkeys, cows, standard size goats, llamas, oxen, standard size pigs, and other similar sized animals.

Section 5. New Section to City Code. That a new Section 18.04.617

of the Auburn City Code be, and the same hereby is created to read as follows:

18.04.617 Medium domestic animal.

"Medium domestic animal" means potbelly pigs, miniature goats, miniature horses, and other similar sized animals that are larger than a small domestic animal and smaller than a large domestic animal.

Section 6. Amendment to City Code. That Section 18.04.325 of the

Auburn City Code be and the same hereby is amended to read as follows:

18.04.325 Domestic fowl and poultry.

"Domestic fowl and poultry" includes all species of chickens, turkeys, geese, ~~and ducks, pigeons or other fowl or poultry of similar size and character.~~ Roosters and peafowl are not included in this definition and are not permitted. (Ord. 6369 § 5, 2011.)

Section 7. Amendment to City Code. That Section 18.04.622 of the

Auburn City Code be and the same hereby is amended to read as follows:

18.04.622 Miniature goat.

"Miniature goats" include species of goats commonly known as pygmy (*Capra hircus hircus pygmy*), or Nigerian dwarf (*Capra hircus hircus nigerian dwarf*) and miniature goats. (Ord. 6369 § 6, 2011.)

Section 8. Amendment to City Code. That Section 18.04.823

(formerly 18.04.495) of the Auburn City Code be and the same hereby is amended to read as follows:

18.04.823 ~~Household pet~~ Small domestic animal.

~~"Household pet~~ "Small domestic animal" means a domesticated animal of ordinary species that lives, or is commonly known to be capable of living, within the confines of a residence such as dogs, cats, common rabbits, ferrets, or other similar sized animals. Other indoor animals weighing less than ten (10) pounds, such as, but not limited to, caged birds, small rodents, fish, and non-venomous reptiles or amphibians, and not kept for commercial purposes, are not regulated under this title. Any endangered or exotic species are prohibited. Animals considered to be common household pets include but are not necessarily limited to the following: dogs, cats, rabbits, indoor birds, small rodents, and fish, miniature goats, potbelly pigs, and domestic fowl. Animals not considered to be common household pets include but are not necessarily limited to the following: horses, cows, goats, sheep, swine, donkeys full-size swine, full-size goats and endangered or exotic species and any similar species. (Ord. 6369 § 1, 2011; Ord. 6245 § 3, 2009; Ord. 5777 § 1, 2003; Ord. 4229 § 2, 1987. Formerly 18.04.720, and 18.04.495.)

Section 9. Amendment to City Code. That Section 18.07.020 of the

Auburn City Code be and the same hereby is amended to read as follows:

Table 18.07.020

Permitted Use Table – Residential Zoning Designations

P = Permitted A = Administrative C = Conditional Use X = Not Permitted							
Land Uses	Zoning Designations						
	RC	R-1	R-5	R-7	R-10	R-16	R-20
A. Residential Uses.							
Accessory dwelling units	P	P	P	P	X ¹	X ¹	X ¹

Table 18.07.020
Permitted Use Table – Residential Zoning Designations

P = Permitted A = Administrative C = Conditional Use X = Not Permitted							
Land Uses	Zoning Designations						
	RC	R-1	R-5	R-7	R-10	R-16	R-20
Accessory use, residential	P	P	P	P	P	P	P
Adult family home	P	P	P	P	P	P	P
Bed and breakfast	P	P	P	P	P	P	P
Communal residence four or less individuals	P	P	P	P	P	P	P
Duplexes; provided, that minimum lot size of zoning designation is met and subject to compliance with Chapter 18.25 ACC (Infill Residential Development Standards)	X	X	A	P	P	P	X
Foster care homes	P	P	P	P	P	P	P
Group residence facilities (7 or more residents)	X	X	X	X	C	C	C
Group residence facilities (6 or fewer residents)	P	P	P	P	P	P	P
Keeping household pets <u>of animals</u> ⁴	P ²	P ²	P ²	P ²	P ²	P ²	P ²
Multiple-family dwellings	X	X	X	X	A	P	P
Neighborhood recreational buildings and facilities owned and managed by the neighborhood homeowners' association	A ⁶	A ⁶	A ⁶	A ⁶	A ⁶	P	P
Use as dwelling units of (1) recreational vehicles that are not part of an approved recreational vehicle park, (2) boats, (3) automobiles, and (4) other vehicles	X	X	X	X	X	X	X
Renting of rooms, for lodging purposes only, to accommodate not more than two persons in addition to the family or owner occupied unit ⁸	P	P	P	P	P	P	P
Residential care facilities including but not limited to assisted living facilities, convalescent homes, continuing care retirement facilities	P	P	X	X	A	P	P
Single-family detached dwellings, new	P	P	P	P	P	P	X

Ordinance No. 6600
June 7, 2016
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Table 18.07.020
Permitted Use Table – Residential Zoning Designations

P = Permitted A = Administrative C = Conditional Use X = Not Permitted							
Land Uses	Zoning Designations						
	RC	R-1	R-5	R-7	R-10	R-16	R-20
Supportive housing, subject to the provisions of ACC 18.31.160	X	X	X	X	X	P	P
Swimming pools, tennis courts and similar outdoor recreation uses only accessory to residential or park uses	P	P	P	P	P	P	P
Townhouses (attached)	X	X	X	X	P	P	P
B. Commercial Uses.							
Commercial horse riding and bridle trails	A	X	X	X	X	X	X
Commercial retail, included as part of mixed-use development and not a home occupation in compliance with Chapter 18.60 ACC	X	X	X	X	A	A	A
Daycare, limited to a mini daycare center. Daycare center, preschool or nursery school may also be permitted but must be located on an arterial	X	A	A	A	A	A	A
Home-based daycare as regulated by RCW 35.63.185 and through receipt of approved city business license	P	P	P	P	P	P	P
Home occupations subject to compliance with Chapter 18.60 ACC	P	P	P	P	P	P	P
Mixed-use development ³	X	X	X	X	P	P	P
Nursing homes	X	X	X	X	C	C	C
Private country clubs and golf courses, excluding driving ranges	X	X	C	C	C	X	X
Privately owned and operated parks and playgrounds and not homeowners' association-owned recreational area	X	A	A	A	A	P	P
Professional offices, included as part of mixed-use development and not a home occupation in compliance with Chapter 18.60 ACC	X	X	X	X	A	A	A

Table 18.07.020
Permitted Use Table – Residential Zoning Designations

P = Permitted A = Administrative C = Conditional Use X = Not Permitted							
Land Uses	Zoning Designations						
	RC	R-1	R-5	R-7	R-10	R-16	R-20
C. Resource Uses.							
Agricultural enterprise: ⁷							
When 50 percent, or more, of the total site area is dedicated to active agricultural production during the growing season, and with 52 or less special events per calendar year	A ⁷	X	X	X	X	X	X
When less than 50 percent of the total site area is dedicated to active agricultural production during the growing season, or with more than 52 special events per calendar year	C ⁷	X	X	X	X	X	X
Agricultural type uses are permitted provided they are incidental and secondary to the single-family use:							
Agricultural crops and open field growing (commercial)	P	X	X	X	X	X	X
Barns, silos and related structures	P	X	X	X	X	X	X
Commercial greenhouses	P	X	X	X	X	X	X
Pasturing and grazing ⁴	P	X	X	X	X	X	X
Public and private stables ⁴	P	X	X	X	X	X	X
Roadside stands, for the sale of agricultural products raised on the premises. The stand cannot exceed 300 square feet in area and must meet the applicable setback requirements	P	X	X	X	X	X	X
Fish hatcheries	C	X	X	X	X	X	X
D. Government, Institutional, and Utility Uses.							
Civic, social and fraternal clubs	X	X	X	X	A	A	A
Government facilities	A	A	A	A	A	A	A

Table 18.07.020
Permitted Use Table – Residential Zoning Designations

P = Permitted A = Administrative C = Conditional Use X = Not Permitted							
Land Uses	Zoning Designations						
	RC	R-1	R-5	R-7	R-10	R-16	R-20
Hospitals (except animal hospitals)	X	X	X	X	X	C	C
Municipal parks and playgrounds	A	P	P	P	P	P	P
Museums	X	X	X	X	A	A	A
Religious institutions, less than one acre lot size	A	A	A	A	A	A	A
Religious institutions, one acre or larger lot size	C	C	C	C	C	C	C
Transmitting towers	C	C	C	C	C	C	C
Type 1-D wireless communication facility (see ACC 18.04.912(J))	P	P	P	P	P	P	P
Utility facilities and substations	C ⁵	C ⁵	C ⁵	C ⁵	C ⁵	C ⁵	C ⁵

1. An accessory dwelling unit may be permitted with an existing single-family residence pursuant to ACC 18.31.120.

2. Please see the supplemental development standards for animals in ACC 18.31.220.

3. Individual uses that make up a mixed-use development must be permitted within the zone. If a use making up part of a mixed-use development requires an administrative or conditional use permit, the individual use must apply for and receive the administrative or conditional use approval, as applicable.

4. Proximity of pasture or livestock roaming area to wells, surface waters, and aquifer recharge zones is regulated by the King or Pierce County board of health, and property owners shall comply with the provisions of the King County board of health code.

5. Excludes all public and private utility facilities addressed under ACC 18.02.040(E).

6. Administrative use permit not required when approved as part of a subdivision or binding site plan.

7. Agricultural enterprise uses are subject to supplemental development standards under ACC 18.31.210, Agricultural enterprises development standards.

8. An owner occupant that rents to more than two persons but no more than four persons is required to obtain a city of Auburn rental housing business license and shall meet the standards of the International Property Maintenance Code.

(Ord. 6565 § 2, 2015; Ord. 6560 § 9, 2015; Ord. 6477 § 8, 2013; Ord. 6369 § 2, 2011; Ord. 6363 § 3, 2011; Ord. 6269 § 3, 2009; Ord. 6245 § 5, 2009.)

Ordinance No. 6600
June 7, 2016
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Section 10. Amendment to City Code. That Section 18.07.030 of the Auburn City Code be and the same hereby is amended to read as follows:

Table 18.07.030
Residential Development Standards

	Standard	RC	R-1	R-5	R-7	R-10	R-16	R-20
A	Base density (units per net acre)	0.25	1	5	7	10	16	20
B	Minimum density (units per net acre) ¹	0.25	1	4	5	8	12	15
C	Minimum average lot area per dwelling unit (square feet)	174,240	35,000	8,000	6,000	4,300	2,700	2,175
D	Minimum lot area per dwelling unit (square feet)	174,240	35,000	6,000	4,300	2,000	2,000	2,000
E	Minimum lot width (feet) ²	125	125	50	40	20 for interior lots; 35 for exterior lots	20 for interior lots; 35 for exterior lots	20 for interior lots; 35 for exterior lots
F	Minimum setbacks (feet) ^{2,3}							
1	Residence front setback ³	35	35	10	10	10	10	10
2	Garage (minimum front setback required from street access) ³	20	20	20	20	20	20	20 unless alley-loaded then 15 provided

Ordinance No. 6600
June 7, 2016
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Table 18.07.030
Residential Development Standards

	Standard	RC	R-1	R-5	R-7	R-10	R-16	R-20
								there are 20 feet from any garage
3	Setback to any property line for barns, stables, coops, or similar structures for enclosure of <u>large domestic animals</u> . <u>For other animals, see the supplemental development standards for animals in ACC 18.31.220.</u>	75	X	X	X	X	X	X
4	Setback to any property line for any corral, exercise yard, or arena for <u>large domestic animals</u> . <u>For other animals, see the supplemental development standards for animals in ACC 18.31.220.</u>	35	X	X	X	X	X	X
5	Interior side setback	20	10	5	5	5	5	5
6	Street side setback ³	35	20	10	10	10	10	10
7	Rear setback ³	35	35	20	20	20	20	20
8	Rear setback, detached structure	15	15	10	5	5	5	5

Ordinance No. 6600
June 7, 2016
Page 9 of 17

Table 18.07.030
Residential Development Standards

	Standard	RC	R-1	R-5	R-7	R-10	R-16	R-20
	In all zones, 20 ft for structure with vehicular entrance oriented toward street or public alley ³							
G	Maximum lot coverage (%)	25	35	40	50	60	70	70
H	Maximum impervious area (%)	25	50	65	75	N/A	N/A	N/A
I	Maximum building height (feet)	35	35	35	35	45	45	50
J	Maximum height of accessory buildings and structures	35 ⁴	35	16	16	16	NA	NA
K	Minimum front setback area landscape strip (feet)	N/A	N/A	5	5	10	10	10
L	Minimum side setback area landscape strip (feet)	N/A	N/A	5	5	10	10	10
M	Minimum landscaped open space (%)	N/A	N/A	N/A	N/A	20	20	20

1. For purposes of calculating minimum density, critical area buffers are not included in net site area. See ACC 18.02.065 for calculation of net acreage for minimum density.

2. All minimum lot widths, setbacks, and landscaping strips are subject to demonstration to the satisfaction of the city engineer that all required utility infrastructure, access requirements, and street elements can be accommodated in accordance with the design and construction standards.

3. In addition to meeting setback requirements, all structures must meet sight distance requirements in accordance with city design and construction standards.

4. Barns and other specialized structures used for agricultural purposes may exceed the height limits.

Section 11. Amendment to City Code. That Section 18.31.220 of the Auburn City Code be and the same hereby is amended to read as follows:

18.31.220 Permitted animals.¹

The types and allowed number of animals permitted, are listed as follows, provided the following requirements are met. The specified minimum lot size per animal are absolute requirements. No variances, waivers, and/or modifications under the Auburn City Code shall be granted. The keeping of animals that require no lot size or lesser lot size are allowed to be cumulative, when lot size requirements have been met. For example, on a 12,500 square-foot lot, the keeping of one (1) miniature goat, one (1) potbelly pig, and two (2) dogs could be allowed. Licensing of pets and animal control is governed by ACC Title 6, Animals.

A. ~~Small Domestic-domestic Fowl~~animals. ~~Small Domestic-domestic fowl~~ animals may be kept as ~~small animals~~ if the owner complies with the following:

1. Small domestic animals are permitted as an accessory use to a residence or business.

2. Up to four (4) small domestic animals, including foster animals, per dwelling or commercial building regardless of lot size. Offspring less than six (6) months of age are not included in this number.

3. A pet license is required for each cat or dog in accordance with chapter 6.04, Animal Licensing.

B. Domestic fowl. Domestic fowl may be kept if the owner complies with the following:

1. Domestic fowl and poultry are permitted as an accessory use to a single-family residence.

2. Roosters and peafowl are not permitted.

3. Structures, or yard areas including chicken coops, pens or runs, housing domestic fowl must comply with accessory structure setbacks applicable in the zoning district where the ~~shelter property~~ is to be located.

4. Up to a total of four (4) domestic fowl and poultry can be kept on lots that are at least 6,000 gross-square feet in size. On lots that are larger than 6,000 gross-square feet, one additional ~~small lot domestic fowl or poultry animal~~ may be kept per additional 2,000 gross-square feet as shown in ACC 18.31.230. The maximum number of domestic fowl allowed per lot is ten (10); this maximum does not apply to properties zoned RC, Residential Conservancy or R-1, residential one dwelling unit per acre.

¹ Code reviser's note: Ordinance 6369 adds these provisions as Section 18.31.210. The section has been renumbered to avoid duplication of numbering.

~~45. Please reference~~The keeping conforms to ACC 8.28.010 regarding noise disturbance, ACC 8.12.020 regarding nuisances affecting public health and safety, and ACC 6.24.020 regarding slaughtering.

~~BC. Miniature Goats. Miniature goats are medium domestic animals and may be kept as small animals if they are licensed as follows if the owner complies with the following:~~

~~1. Miniature goats are permitted as accessory use to a single-family residence.~~

~~2. Male miniature goats must be neutered.~~

~~23. All miniature goats must be dehorned.~~

~~34. Nursing offspring of miniature goats licensed according to the provisions of this code may be kept until weaned, but no longer than 12 weeks from birth without meeting the requirements contained herein.~~

~~45. Shelter The location of structures housing miniature goats must comply with accessory structure setbacks applicable in the zoning district where the shelter property is to be located.~~

~~56. Licensing must be done in accordance with ACC Title 6, Animals, which incorporates the provisions of King County Code Title 11, Animal Care and Control.~~

~~6. Up to two (2) miniature goats are allowed on lots that are at least 12,500 gross square feet in size. On lots that are greater than 12,500 gross square feet, one (1) additional medium size domestic animal may be kept per additional 7,500 gross square feet as shown in ACC 18.31.230.~~

~~7. Please reference~~The keeping conforms to ACC 8.28.010 regarding noise disturbance, ACC 8.12.020 regarding nuisances affecting public health and safety, and ACC 6.24.020 regarding slaughtering.

~~GD. Potbelly Pigs. Miniature potbelly pigs are medium domestic animals and may be kept as a small animal; provided, that no swine that is greater than 22 inches in height at the shoulder or more than 150 pounds in weight may be kept in the city in the owner complies with the following:~~

~~1. Potbelly pigs are permitted as accessory use to a single-family residence.~~

~~2. Potbelly pigs are no greater than 24 inches in height at the shoulder and no more than 150 pounds.~~

~~3. Nursing offspring of potbelly pigs licensed according to the provisions of this code may be kept until weaned, but no longer than 12 weeks from birth without meeting the requirements contained herein.~~

~~24. Shelter The location of structures housing potbelly pigs must comply with accessory structure setbacks applicable in the zoning district where the shelter property is to be located.~~

~~35. Licensing must be done in accordance with ACC Title 6, Animals, which incorporates the provisions of King County Code Title 11, Animal Care and Control.~~

45. Two (2) potbelly pigs can be kept on lots that are at least 12,500 gross-square feet in size. On lots that are greater than 12,500 gross-square feet, one (1) additional medium size domestic animal may be kept per additional 7,500 gross-square feet as shown in ACC 18.31.230.

56. Please reference The keeping conforms to ACC 8.28.010 regarding noise disturbance, ACC 8.12.020 regarding nuisances affecting public health and safety, and ACC 6.24.020 regarding slaughtering.

E. Large domestic animals. Large domestic animals may be kept if the owner complies with the following:

1. Large domestic animals are allowed as an accessory use to a single-family residence.

2. Two (2) large domestic animals can be kept on lots that are at least one (1) acre in size.

3. On lots that are larger than one (1) acre, one (1) additional large domestic animal may be kept per additional 21,780 square feet.

4. The location and structures housing large domestic animals and any corral, exercise yard or arena, must comply with the setbacks applicable in the zoning district where the property is located.

5. The keeping conforms to ACC 8.28.010 regarding noise disturbance, ACC 8.12.020 regarding nuisances affecting public health and safety, and ACC 6.24.020 regarding slaughtering.

F. Apiaries (keeping of honey bees [apis mellifera]), also referred to as beekeeping, may be permitted if the owner complies with the following:

1. Beekeeping is allowed as an accessory use to a single-family residence.

2. All hives are registered with the State Department of Agriculture.

3. No more than two (2) hives, each with only one (1) swarm, shall be kept on lots of less than ten thousand (10,000) square feet.

4. Hives shall not be located within twenty-five (25) feet of any property line with the hive(s) entrance(s) facing away from the nearest property line.

5. The keeping conforms to ACC 8.28.010 regarding noise disturbance and ACC 8.12.020 regarding nuisances affecting public health and safety.

G. Amortization of pre-existing, nonconforming, structures housing animals and runs or pens. An individual who receives written notice from the city that a structure (coop) or yard area (runs or pens) housing animals regulated by this section, except small domestic animals, that does not comply with setback requirements shall have thirty (30) days from the date of notification to bring the property/structure into compliance. If any individual believes that his or her circumstances pose particular difficulty in meeting the 30-day timeframe for compliance with the setback requirements of this section, the individual may request in writing of the community development & public works director (planning director) or designee additional time to bring his or her activity into

conformity. Decisions of the community development & public works director (planning director) or designee to grant or deny the extension shall be final and conclusive. (Ord. 6369 § 8, 2011.)

Section 12. Repeal of Section in City Code. That Section 18.31.230 of the Auburn City Code be and the same hereby is repealed.

Section 13. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 14. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, section or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 15. Effective date. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

Published: _____

SECTION BEING DELETED

18.31.230 Table of allowed districts.¹

The allowable numbers of animals permitted outright, provided the minimum lot size is met, are detailed in the following table. The specified minimum lot sizes are absolute requirements. No variances, waivers, and/or modifications under the Auburn City Code may be granted. The keeping of animals that require lesser lot size is allowed to be cumulative, when lot size requirements have been met. Licensing of pets and animal control is governed by ACC Title 6, Animals, which incorporates the provisions of King County Code Title 11, Animal Care and Control.

	RC	R-1	R-5	R-7	R-10	R-16	R-20	RO	C-1	C-2	C-3
Goats	Y	Y	Y	Y	C*	C*	C*	N	N	N	Y
Pigs	Y	Y	Y	Y	C*	C*	C*	N	N	N	Y
Chickens	Y	Y	Y	Y	C*	C*	C*	N	N	N	Y

Y = Yes

N = No

C = Conditional

*Permitted as an outright use if more than 50 percent of the property is not covered with impervious surface. If the property is more than 50 percent covered with impervious surface then the applicant must apply for an administrative use permit pursuant to Chapter 18.64 ACC. These applications will not be processed as conditional use permits.

Type of Animal	Maximum Number of Animals Permitted Outright
Household pets: dogs, cats, rabbits, caged indoor birds, small rodents, and if weighing less than 10 pounds any nonvenomous reptiles and amphibians.	4* per dwelling or commercial building regardless of lot size. A pet license is required for each cat or dog.
Domestic fowl.	4 on lots that are at least 6,000 gross sq. ft. in size. On lots that are larger than 6,000 gross sq. ft., 1 additional small lot domestic animal may be kept per additional 2,000 gross sq. ft.
Medium size animals: potbelly pigs, and miniature goats that are smaller than 24 inches at the shoulder and/or not more than 150 pounds in weight.	2 on lots that are at least 12,500 gross sq. ft. in size. On lots that are greater than 12,500 gross sq. ft., 1 additional medium lot domestic animal may be kept per additional 7,500 gross sq. ft.
Large size animals: horses, ponies, donkeys, cows, standard size goats, llamas, oxen, standard size pigs.	2 on lots that are at least 1 gross acre in size. On lots that are larger than 1 gross acre, 1 additional large lot domestic animal may be kept per additional 21,780 sq. ft.

*Includes foster animals.

(Ord. 6369 § 9, 2011.)

Ordinance No. 6600
June 7, 2016
Page 16 of 17

1 Code reviser's note: Ordinance 6369 adds these provisions as Section 18.31.211. The section has been renumbered to match the renumbering of the preceding section.

Ordinance No. 6600
June 7, 2016
Page 17 of 17



AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6601

Date:

June 14, 2016

Department:

Community Development & [Ord 6601](#)
Public Works

Attachments:**Budget Impact:**

\$0

Administrative Recommendation:

City Council adopt Ordinance No. 6601.

Background Summary:

The Washington State Building Code Council will be adopting updated building code and related standards as well as updating associated amendments, effective July 1, 2016. This is a regular update that occurs every three (3) years in response to code updates published by the International Code Council.

Various divisions of the Community Development and Public Works Department as well as outside agencies (Valley Regional Fire Authority) have been consulted for review and recommendation of the proposed changes. The number of changes proposed are significant, however the vast majority are minor and/or housekeeping items. The proposed revisions to Title 15 of the Auburn City Code are reflected Ordinance No. 6601 attached, reflected in underline (additions) and strikeout (removal) format.

No further changes are proposed from discussion at City Council Study Session on 06/13/2016 and Planning Commission recommendation on 05/17/2016.

Reviewed by Council Committees:

Other: Fire, Building, Legal, Public Works

Councilmember:**Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: ORD.B

ORDINANCE NO. 6 6 0 1

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, CREATING NEW SECTIONS 15.36A.025, AND 15.36A.063, OF THE CITY CODE, AMENDING SECTIONS 15.04.080, 15.06.010, 15.06.020, 15.07.010, 15.07.030, 15.07.050, 15.07.060, 15.07.080, 15.07.090, 15.07.100, 15.08A.011, 15.08A.021, 15.08A.031, 15.32.010, 15.32.040, 15.36A.011, 15.36A.031, 15.36A.041, 15.36A.045, 15.36A.081, 15.36A.091, 15.38A.021, 15.38A.041, 15.48.010, 15.48.040, 15.48.090, 15.48.120, 15.48.130, 15.48.140, 15.52.030, 15.52.055, 15.52.060, 15.56.020, 15.74.030, AND 15.74.050 OF THE CITY CODE, AMENDING THE CHAPTER TITLE OF CHAPTER 15.56 (SECURITY ALARM SYSTEMS) AND REPEALING SECTIONS 15.08A.071 (BUILDING CODE), AND 15.38A.031 (FIRE PROTECTION REQUIREMENTS) AND CHAPTERS 15.16 (DANGEROUS BUILDINGS CODE), 15.40 (SMOKE DETECTORS), AND 15.64 (SWIMMING POOLS) OF THE AUBURN CITY CODE, RELATING TO BUILDING CODES

WHEREAS, the current language of the Auburn City Code includes a variety of chapters and sections dealing with various aspects of building codes; and

WHEREAS, the building codes applicable within the state of Washington are promulgated by agencies responsible for such codes and are required to be implemented or amended by local jurisdictions; and

WHEREAS, consistent with the periodic review of these building codes, it is appropriate for the city of Auburn to update and amend its building code provisions; and

WHEREAS, because of coverage in other areas, some of the codes that had previously been adopted into the City of Auburn building codes are no longer needed and can be repealed.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN,
WASHINGTON, DO ORDAIN as follows:

Section 1. New Section to City Code. That a new Section 15.36A.025 of the Auburn City Code be, and the same hereby is created to read as follows:

15.36A.025 Section 105.6 Operational Permits

Section 105.6 of the International Fire Code, entitled "Required operational permits," is adopted with the following addition:

All commercial kitchens with a type I or type II hood require an operational permit.

Section 2. New Section to City Code. That a new Section 15.36A.063 of the Auburn City Code be, and the same hereby is created to read as follows:

15.36A.063 Appendix D amended – Fire Apparatus Access Roads

Appendix D of the International Fire Code, entitled "Fire Apparatus Access Roads," is adopted with the following amendments:

In case of conflict between the requirements contained in Appendix D of the 2015 International Fire Code, and the City of Auburn Design Standards, the requirements of the City of Auburn Design Standards shall govern.

Section 3. Amendment to City Code. That Section 15.04.080 of the Auburn City Code be and the same hereby is amended to read as follows:

15.04.080 Violation – Penalty.

Unless another ~~penalty~~ penalty is expressly provided by law, any violation of this chapter shall be enforced pursuant to the provisions of Chapter 1.25 ACC. (Ord. 4502 § 14, 1991; Ord. 3609 § 4, 1981.)

Section 4. Amendment to City Code. That Section 15.06.010 of the Auburn City Code be and the same hereby is amended to read as follows:

15.06.010 International codes adopted.

There is adopted by reference, upon the effective date of the ordinance codified in this chapter and upon filing with the city clerk one copy thereof, the following described chapters of the Washington Administrative Code, International Codes and standards, and Uniform Plumbing Code and standards together with appendix chapters, amendments, deletions and additions as set forth in this section or in the appropriate chapters in this code.

A. International Building Code adopted. The 20122015- Edition of the International Building Code, as published by the International Code Council, as adopted and hereafter amended by the State Building Code Council in Chapter 51-50 WAC, as published by the International Code Council, is adopted by reference with amendments, deletions and additions thereto as provided in Chapter 15.08A ACC, Building Code.

B. International Residential Code Adoptedadopted. The 20122015 eEdition of the International Residential Code, as published by the International Code Council, as adopted and hereafter amended by the State Building Code Council in Chapter 51-51 WAC, as published by the International Code Council, is adopted by reference, including Chapter 11, "Energy Efficiency," and Chapters 25 through 4233, "Plumbing," and Chapters 34 through 43, "Electrical," is adopted with the following amendments:

1. Appendix Chapter G, "Swimming Pools, Spas and Hot Tubs," is hereby adopted.

2. [Reserved.]

C. International Mechanical Code Adoptedadopted. The 20122015 Edition edition of the International Mechanical Code, as published by the International Code Council, as adopted and hereafter amended by the State Building Code Council in Chapter 51-52 WAC, as published by the International Code Council, is adopted by reference.

D. International Fire Code Adoptedadopted. The 20122015- Edition of the International Fire Code, as published by the International Code Council, as adopted and hereafter amended by the State Building Code Council in Chapter 51-54A WAC, as published by the International Code Council is adopted by reference with amendments, deletions and additions thereto as provided in ACC Chapter 15.36A-ACC, Fire Code.

E. National Fuel Gas Code (NFPA 54) Adoptedadopted. The 20122015- Edition of ANSI Z223.1/ NFPA 54 National Fuel Gas Code, as published by NFPA, as adopted and hereafter amended by the State Building Code Council in Chapter 51-52 WAC, as published by NFPA, is adopted by reference.

F. Liquefied Petroleum Gas Code (NFPA 58) Adoptedadopted. The 2012-2015 Edition of the Liquefied Petroleum Gas Code, as published by NFPA, as adopted and hereafter amended by the State Building Code Council in Chapter 51-52 WAC, as published by NFPA, is adopted by reference.

G. International Fuel Gas Code Adoptedadopted. The 2012-2015 Edition of the International Fuel Gas Code, as published by the International Code Council, as adopted and hereafter amended by the State Building Code Council in Chapter 51-52 WAC, as published by the International Code Council, is adopted by reference.

H. Uniform Plumbing Code Adoptedadopted. The 2012-2015 eEdition of the Uniform Plumbing Code, as published by the International Association of Plumbing and Mechanical Officials, as adopted and hereafter amended by the

State Building Code Council in Chapter 51-56 WAC, as ~~published by the International Code Council, is adopted by reference, including Chapter 12, "Fuel Piping," Chapter 15, "Firestop Protection," Appendix A, "Recommended Rules for Sizing the Water Supply System," Appendix B, "Explanatory Notes on Combination Waste and Vent Systems," Appendix C, "Alternate Plumbing Systems," Appendix I, "Installation Standards,"~~ and those requirements of the Uniform Plumbing Code relating to venting and combustion air of fuel-fired appliances as found in Chapter 5 and those portions of the code addressing building sewers, ~~is adopted with the following amendments:~~

- ~~1. Appendix Chapter A, "Recommended Rules for Sizing the Water Supply System"; and~~
- ~~2. Appendix Chapter B, "Explanatory Notes on Combination Waste and Vent Systems"; and~~
- ~~3. Appendix Chapter I, "Installation Standards"; and~~
- ~~4. Appendix Chapter H, "Grease Interceptors"; and~~
- ~~5. Appendix Chapter L, "Alternate Plumbing Systems," excluding Sections L5 through L7 and "Lawn Sprinkler Head" from Table 6-4 of Appendix L, are hereby adopted.~~

I. International Energy Conservation Code adopted. The 2015 edition of the International Energy Conservation Code, as published by the International Code Council, as amended by the State Building Code Council in Chapters 51-11C and 51-11R. The most current Washington State Energy Code as established under Chapter 19.27A RCW (most recently amended in 2012). The Washington State Energy Code, as adopted and hereafter amended by the State Building Code Council in Chapters 51-11C and 51-11R WAC, is adopted.

J. International Property Management—Maintenance Code Adopted. ~~The 20152012—Edition of the International Property Management—Maintenance Code, as published by the International Code Council, excluding Chapter 1, Section 111, "Means of Appeal," is hereby adopted by reference.~~

K. International Swimming Pool and Spa Code adopted. The 2015 edition of the International Property Management Code, as published by the International Code Council, excluding Chapter 4, "Public Swimming Pools," Chapter 5, "Public Spas and Public Exercise Spas," and Chapter 6, "Aquatic Recreation Facilities," is adopted by reference.

L. International Existing Building Code adopted. The 2015 edition of the International Existing Building Code, as published by the International Code Council, and hereafter amended by the State Building Code Council in Chapter 51-50-480101, is adopted.

M. International Green Construction Code adopted. The 2015 edition of the International Green Construction Code, as published by the International Code Council is adopted by reference, as an optional reference for developers who choose to utilize elements of the code for guidance. (Ord. 6469 § 1, 2013;

Ord. 6310 § 1, 2010; Ord. 6104 § 1, 2007; Ord. 5874 § 3, 2004; Ord. 5184 § 2, 1998; Ord. 4754 § 2, 1995; Ord. 4566 § 5 (Exh. A), 1992.)

15.06.020 Conflicts between codes.

In case of conflict between codes enumerated in ACC 15.06.010(A) through (JM), the first named code shall govern over those following; except where, in any specific case, different sections of these codes specify different materials, methods of construction or other requirements, the most restrictive shall govern; and where there is a conflict between a general requirement and a specific requirement, the specific requirement shall be applicable. In the case of a conflict between the International Green Construction Code and the City of Auburn Design Standards, Surface Water Management Manual, or Construction Standards, the City of Auburn Standards shall govern. (Ord. 6469 § 1, 2013; Ord. 5874 § 3, 2004; Ord. 5184 § 2, 1998; Ord. 4754 § 2, 1995; Ord. 4566 § 5 (Exh. A), 1992.)

Section 5. Amendment to City Code. That Section 15.07.010 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.010 General.

A. Title. These regulations shall be known as the Construction Administrative Code of the city of Auburn.

B. Scope. The provisions of this code shall apply to the administration of the technical codes as adopted by the state of Washington and as listed:

- 1.a. ~~2012-2015~~ International Building Code – Chapter 51-50 WAC;
- b. ~~2012-2015~~ International Residential Code – Chapter 51-51 WAC;
- c. ~~2012-2015~~ International Mechanical Code – Chapter 51-52 WAC;
- d. 2015 International Fire Code – Chapter 51-54A WAC;
- de. ~~2012-2015~~ National Fuel Gas Code (NFPA 54) – Chapter 51-52 WAC;
- ef. ~~2012-2015~~ Liquefied Petroleum Gas Code (NFPA 58) – Chapter 51-52 WAC;
- fg. ~~2012-2015~~ International Fuel Gas Code – Chapter 51-52 WAC;
- gh. ~~2012 International Fire Code – Chapter 51-54A WAC;~~ 2015 Uniform Plumbing Code – Chapter 51-56 WAC;
- hi. ~~2012 Uniform Plumbing Code – Chapter 51-56 WAC;~~ 2015 International Energy Conservation Code – Chapters 51-11C and 51-11R WAC;
- ij. 2015 International Property Maintenance Code; ~~2012 National Electrical Code (NEC) – Chapters 19-28 RCW and 296-46B WAC.~~
- k. 2015 International Swimming Pool and Spa Code;
- jl. ~~The most current Washington State Energy Code as established under Chapter 19.27A RCW (most recently amended in 2012). The Washington State Energy Code, as adopted and hereafter amended by the State Building Code Council in Chapters 51-11C and 51-11R WAC, is adopted.~~ 2015 International Existing Building Code;

~~km. 2012 International Green Construction Code. The mandatory measures of this code will be used if the applicant opts to use green construction technology.~~ 2015 International Green Construction Code;

2. Exceptions. The provisions of this code shall not apply to work located primarily in a public way, public utility towers and poles and hydraulic flood control structures.

3. Definitions. For the purpose of this chapter, certain terms, phrases, words and their derivatives shall have the meanings set forth in this subsection. Where terms are not defined, they shall have their ordinary accepted meanings within the context with which they are used. Webster's Third International Dictionary of the English Language, Unabridged latest edition, shall be considered as providing ordinary accepted meanings. Words used in the singular include the plural and the plural the singular. Words used in the masculine gender include the feminine and the feminine the masculine; provided, that any reference to "fire department" in this title or the codes adopted hereunder shall be understood to include the Valley Regional Fire Authority. (Ord. 6469 § 2, 2013; Ord. 6310 § 2, 2010; Ord. 6104 § 2, 2007; Ord. 5874 § 4(101), 2004.)

Section 6. Amendment to City Code. That Section 15.07.030 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.030 Enforcement agency.

~~The community development and public works planning and development department, building division~~ is hereby designated as the agency responsible for enforcement of building codes, and the official in charge thereof shall be known as the building official, and Section 103 of Chapter 1 of the 2012 International Building Code is hereby amended consistent therewith. (Ord. 6469 § 2, 2013; Ord. 5874 § 4(103), 2004.)

Section 7. Amendment to City Code. That Section 15.07.050 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.050 Permits.

A. Application for Permit. Applicants shall file an application in writing on a form furnished by the building department for that purpose. Applications determined by the building official to be in compliance with this section shall be deemed as complete. Such application shall:

1. Identify and describe the work to be covered by the permit for which application is made.

2. Describe the land on which the proposed work is to be done by with the tax parcel number assigned pursuant to RCW 84.40.160, and the street address, when available. ~~legal description, street address or similar description that will readily identify and definitely locate the proposed building or work.~~

3. Indicate the use, ~~and occupancy, and construction type~~ for which the proposed work is intended.

4. Be accompanied by construction documents and other information as required in this code.

5. State the valuation of the proposed work.

6. Be signed by the applicant, or the applicant's authorized agent.

7. Give such other data and information as required by the building official.

~~8. In addition to information in subsections (A)(1) through (7) of this section, applications for permits governing construction projects costing \$5,000 or more shall also contain the following information:~~

~~a. The legal description, or the tax parcel number assigned pursuant to RCW 84.40.160, and the street address if available, and may include any other identification of the construction site by the prime contractor;~~

~~b8. Include~~ the property owner's name, address, and phone number;

~~9. Include~~

~~c. the prime contractor's business name, address, phone number, current state contractor registration number and city business license;~~ and

~~d. Either:~~

~~i. The name, address, and phone number of the office of the lender administering the interim construction financing, if any; or~~

~~ii. The name and address of the firm that has issued a payment bond, if any, on behalf of the prime contractor for the protection of the owner, if the bond is for an amount not less than 50 percent of the total amount of the construction project;~~

~~B.e. The information required on the building permit application by subsection (A)(8)(a) through (d) of this section shall be set forth on the building permit document which is issued to the owner, and on the inspection record card which shall be posted at the construction site;~~

~~f1. The information required by subsection (A)(8) through (10) of this section and information supplied by the applicant after the permit is issued, under subsection (A)(8)(g) of this section shall be kept on record in the office where building permits are issued and made available to any person on request. If a copy is requested, a reasonable charge may be made; in a manner consistent with public disclosure requirements of the State.~~

~~g2. If any of the information required by subsection (A)(8) through (10) of this section is not available at the time the application is submitted, the applicant shall note what information is not available. The unavailability of that information shall not cause the application to be deemed incomplete for the purposes of vesting under this section. However, the applicant shall provide the remaining information as soon as the applicant can reasonably obtain such information. (Ord. 6469 § 2, 2013; Ord. 6310 § 4, 2010; Ord. 6266 § 1, 2009; Ord. 6104 § 4, 2007; Ord. 5874 § 4(105), 2004.)~~

Section 8. Amendment to City Code. That Section 15.07.060 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.060 Use of consultants.

Whenever review of a building permit application requires retention ~~by this jurisdiction~~ for professional consulting services, the applicant shall reimburse this jurisdiction the cost of such professional consulting services. This fee shall be in addition to the normal plan review and building permit fees. ~~This jurisdiction~~ The city may require the applicant to deposit an amount with this jurisdiction estimated in the discretion of the building official to be sufficient to cover anticipated costs to retaining professional consultant services and to ensure reimbursement for such costs. (Ord. 6469 § 2, 2013; Ord. 6310 § 5, 2010; Ord. 5874 § 4(106), 2004.)

Section 9. Amendment to City Code. That Section 15.07.080 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.080 Fees.

A. Work Performed Without a Permit. An investigation fee, in addition to the permit fee, may be collected. The investigation fee shall be equal to either the amount of the permit fee required by this code or the cost of the labor to perform the investigation. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this code nor from any penalty prescribed by law.

B. Plan Review Fees.

1. When submittal documents are required by ACC 15.07.050, a plan review fee shall be paid at the time of submitting the submittal documents for plan review. The building official and/or the fire code official may have the option to charge a deposit in lieu of the full plan review fee, if the full amount is not known at the time. Any plan review deposit shall be applied toward the total plan review fee owed. The actual permit fees and related plan review fee shall be determined upon completion of the plan review and the balance owing shall be paid at the time of permit issuance. The plan review fee shall be a separate fee from the permit fees specified in this section and are in addition to the permit fees. When submittal documents are incomplete or changed so as to require additional plan review or when the project involves deferred submittal items as defined in IBC Section 107.3.4.2, an additional plan review fee shall be charged at the rate shown in the fee code established by the jurisdiction.

2. ~~Registered Plan Program~~ Stock Plan Program. When plans are submitted under the jurisdiction's "~~registered plan program~~ stock plan program," a plan review fee shall be paid at the time of application for ~~a each registered stock plan~~. The building official may have the option to charge a partial deposit, in lieu of the full plan review fee. All portions of fees paid as a deposit amount shall be applied to the total plan review fees owed. The applicant shall be required to pay

the balance of amount owed for the plan review. Valuations used to compute the permit fees shall include all options submitted with a registered plan. When a registered plan consists of a number of plan options that can produce any number of similar but different buildings, the building official may charge plan review fees based on each different building configuration. Plan review fees shall be paid for at the time of application for a building permit. ~~The building official may have the option to charge a partial deposit, in lieu of the full plan review fee. All portions of fees paid as a deposit amount shall be applied to the total plan review fees owed. The applicant shall be required to pay the balance of the amount owed for the plan review.~~ The plan review fees specified in this subsection are separate fees from the permit fees specified in the fee code, and are in addition to the permit fees.

~~B. Performance Bonds. Prior to the issuance of a demolition permit, the applicant or agent shall post a cash bond with the building department in the amount of \$300.00, which sum shall be refundable upon inspection and final approval. However, if a permanent bond is on file with the finance director, the applicant or agent shall post a cash bond in the amount of \$200.00.~~

C. Refunds.

1. Before Permit Issuance. The building official may authorize refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. The building official shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of application.

2. After Permit Issuance. The building official may authorize refunding of any fee paid hereunder, which was erroneously paid or collected. When no work has been done under a permit issued in accordance with this code, the building official may authorize refunding of not more than 80 percent of the permit fee paid the full amount of the permit fee paid, less the current rate of the Additional Re-submittal Fee adopted by the City of Auburn Fee Schedule; when no work has been done under a permit issued in accordance with this code except that no refunds will be processed for permits 360 days from date of expiration where no work has been done. (Ord. 6469 § 2, 2013; Ord. 6310 § 6, 2010; Ord. 6104 § 5, 2007; Ord. 5874 § (108), 2004.)

Section 10. Amendment to City Code. That Section 15.07.090 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.090 Inspections.

The city will conduct inspections as prescribed in the latest adopted copy of the International Building Code with the exceptions as noted below:

A. IMC/UPC/GAS/NEC Rough-In Inspection. Rough-in mechanical, gas piping, plumbing and electrical shall be inspected when the rough-in work is

complete and under test. No connections to primary utilities shall be made until the rough-in work is inspected and approved.

~~B. Flashing and Exterior Weather Barrier Inspection. Flashing and exterior weather barrier inspections shall be made after all materials have been installed, but prior to any of the work being covered.~~

~~CB.~~ Energy Efficiency Inspection – Envelope.

1. Wall Insulation Inspection. To be made after all wall insulation and air vapor retarder sheet or film materials are in place, but before any wall covering is placed.

2. Glazing Inspection. To be made after glazing materials are installed in the building.

3. Exterior Roofing Insulation. To be made after the installation of the roof insulation, but before concealment.

4. Slab/Floor Insulation. To be made after the installation of the slab/floor insulation, but before concealment.

~~DC.~~ Special Inspections. In addition to the inspections specified above, the building official is authorized to make or require special inspections above the requirements as stated in Chapter 17 of the 2015 International Building Code for any type of work related to the technical codes by an approved agency at no cost to the jurisdiction. (Ord. 6469 § 2, 2013; Ord. 6310 § 7, 2010; Ord. 6104 § 6, 2007; Ord. 5874 § 4(109), 2004.)

Section 11. Amendment to City Code. That Section 15.07.100 of the Auburn City Code be and the same hereby is amended to read as follows:

15.07.100 Certificate of occupancy.

A. Use and Occupancy. No building or structure shall be used or occupied, and no change in the existing occupancy classification of a building or structure or portion of the building or structure shall be made until the building official has issued a certificate of occupancy as provided for in this section. Issuance of a certificate of occupancy shall not be construed as an approval of a violation of the provisions of this code or of other ordinances of this jurisdiction.

B. -Exception. Certificates of occupancy are not required for work exempt from permits under Section 105.2 of the 2015 International Building Code and 2015 International Residential Code or for R-3 and U occupancies.

C. The building official is authorized under ACC 12.66.080 to evaluate the condition of public improvements that service and/or are adjacent to the lot upon which the building has been constructed. If the building activity has damaged adjacent public sidewalks, landscaping, streets or utilities the building official is authorized to withhold final inspection approval until the facilities are corrected. The building official with the city engineer approval may accept a guarantee of repair under special circumstances as determined by the city.

D. Section 111 of Chapter 1 of the 2012-2015 International Building Code and International Residential Code is hereby amended consistent therewith. (Ord. 6469 § 2, 2013; Ord. 6310 § 8, 2010; Ord. 5874 § 4(110), 2004.)

Section 12. Amendment to City Code. That Section 15.08A.011 of the Auburn City Code be and the same hereby is amended to read as follows:

15.08A.011 Adoption of International Building Code.

The 2012-2015 International Building Code, as adopted and hereafter amended by the State Building Code Council, and included in Chapter 51-50 WAC, is adopted as the building code of the city; provided, that the amendments, deletions and additions thereto as provided in this chapter shall govern over the published provisions of the International Building Code. (Ord. 6469 § 3, 2013; Ord. 6310 § 10, 2010; Ord. 6104 § 9, 2007; Ord. 5874 § 6, 2004.)

Section 13. Amendment to City Code. That Section 15.08A.021 of the Auburn City Code be and the same hereby is amended to read as follows:

15.08A.021 Appendices adopted.

~~International Building Code Appendix Chapter A, Employee qualifications, Chapter Appendix E, "Supplementary Accessibility Requirements," Appendix G, "Flood-resistant Construction," Appendix Chapter H, "Signs," Appendix Chapter J, "Grading," and Appendix Chapter IM, "2012 International Existing Building Code Patio Covers,"~~ are hereby adopted. (Ord. 6469 § 4, 2013; Ord. 6310 § 11, 2010; Ord. 6104 § 10, 2007; Ord. 5874 § 6, 2004.)

Section 14. Amendment to City Code. That Section 15.08A.031 of the Auburn City Code be and the same hereby is amended to read as follows:

15.08A.031 Section 501.2 amended – Premises Address identification.

International Building Code Section 501.2 is amended to read as follows:

Premises identification. Approved numbers or addresses shall be provided as required by ACC Chapter 15.52. (Ord. 5874 § 6, 2004.)

Section 15. Amendment to City Code. That Section 15.32.010 of the Auburn City Code be and the same hereby is amended to read as follows:

15.32.010 Additional provisions adopted.

In addition to the provisions of the Uniform Sign Code, 1997-2015 International Building Code, Appendix H, "Signs," there is adopted by reference and incorporated in this chapter by this reference Chapter 18.56 ACC entitled Signs. (Ord. 6310 § 12, 2010; Ord. 4777 § 2, 1995; Ord. 4569 § 2 (Exh. A), 1992; Ord. 4368 § 2, 1990; Ord. 4189 § 10, 1986.)

Section 16. Amendment to City Code. That Section 15.32.040 of the Auburn City Code be and the same hereby is amended to read as follows:

15.32.040 Sign permit – Revocation.

The building ~~inspector~~ official is authorized and empowered to revoke any permit issued by him upon failure of the holder to comply with any provision of this chapter. (Ord. 4777 § 2, 1995; Ord. 2856 § 2, 1974; 1957 code § 2.06.040.)

Section 17. Amendment to City Code. That Section 15.36A.011 of the Auburn City Code be and the same hereby is amended to read as follows:

15.36A.011 Adoption.

The ~~2015 edition of the International Fire Code, 2012 Edition~~, as published by the International Code Council, as adopted and hereafter amended in by the State Building Code Council in Chapter 51-54A WAC, effective July 1, 2010, together with amendments, additions, and deletions adopted in this chapter, including Appendix B, "Fire Flow Requirements for Buildings," Appendix C, "Fire Hydrant Locations and Distribution," Appendix D, "Fire Apparatus Access Roads," and Appendix E, "Hazard Categories," and Appendix H, "Hazardous Materials Management Plan (HMMP) and Hazardous Materials Inventory Statement (HMIS) Instructions," is adopted by reference with amendments, additions, and deletions thereto as provided in this chapter. Chapter 15.38A ACC and this chapter shall be controlling within the jurisdiction of the city. The manufacture, storage, handling, sale, and use of fireworks shall be governed by Chapter 70.77 RCW and by Chapter 212-17 WAC and Chapter 8.24 ACC, Fireworks, consistent with Chapter 212-17 WAC. (Ord. 6469 § 5, 2013; Ord. 6310 § 13, 2010; Ord. 6104 § 11, 2007; Ord. 5874 § 10, 2004.)

Section 18. Amendment to City Code. That Section 15.36A.031 of the Auburn City Code be and the same hereby is amended to read as follows:

15.36A.031 Fire service features.

Chapter 5 of the International Fire Code, entitled "Fire Service Features," is adopted with the following amendments:

A. Fire Apparatus Access Roads – Marking. Section 503 of the International Fire Code, entitled "Fire Apparatus Access Roads," is amended by adding the following subsection:

Sec. 503.3 Marking. Fire apparatus access roads shall be marked whenever necessary to maintain the unobstructed minimum required width of roadways. Subject to the fire code official's prior written approval, marked fire apparatus access roads, or "fire lanes" as defined in section ~~502.4202~~ of the code, may be established or relocated at the time of plan review, pre-construction site inspection, and/or post construction site inspection as well as any time during the life of the occupancy. Only those fire apparatus access roads

established by the fire code official can utilize yellow marking paint and the term "fire lane." Fire lanes shall be marked as directed by the fire code official in accordance with ACC 10.36.175.

B. Fire Apparatus Access Roads – Marking. Section 503 of the International Fire Code, entitled "Fire Apparatus Access Roads," is amended by adding the following subsection:

Sec. 503.3.1 Alternate materials and methods. The fire code official may modify, on a case-by-case basis, any of the marking provisions in this subsection 503.3 where practical difficulties exist. Modification requests shall be submitted in writing to the fire code official setting forth a suggested alternative.

C. Fire Protection Water Supplies – Where Required. Section 507 of the International Fire Code, entitled "Fire Protection Water Supplies," is amended by substituting subsection 507.5.1 with the following:

Sec. 507.5.1 Where required. Where a portion of the All buildings or structures hereafter constructed or moved into the city is shall be located so that there is at least 1 hydrant within more than 150 feet, and no portion of the building or structure is more than 300 feet in vehicular travel from a hydrant, as measured by an approved route, on-site fire hydrants and mains shall be provided where required by the fire code official.

D. Clear Space Around Hydrants. Section 507 of the International Fire Code, entitled "Clear Space Around Hydrants," is amended by substituting subsection 507.5.5 with the following:

Sec. 507.5.5 Clear space around hydrants. A 5-foot clear space shall be maintained around the circumference of fire hydrants except as otherwise required or approved. (Ord. 6310 § 14, 2010; Ord. 5874 § 10, 2004.)

Section 18. Amendment to City Code. That Section 15.36A.041 of the Auburn City Code be and the same hereby is amended to read as follows:

15.36A.041 Sections 903 and 2305 amended – ~~Housekeeping and maintenance~~ Automatic Sprinkler Systems.

A. Automatic Sprinkler Systems – Speculative Use Warehouses. Section 903 of the International Fire Code, entitled "Automatic Sprinkler Systems," is amended by adding the following new subsections 903.2.9.3 and 903.7:

Sec. 903.2.9.3 ~~11.1.4.~~ Speculative use warehouses. Where the occupant, tenant, or use of the building or storage commodity has not been determined or it is otherwise a speculative use warehouse or building, the automatic sprinkler system shall be designed and installed in accordance with the following:

1. The design area shall be not less than 2,000 square feet.
2. The density shall be not less than that for class IV non-encapsulated commodities on wood pallets, with no solid, slatted, or wire mesh shelving, and with aisles that are 8 feet or more in width and up to 20 feet in height.

3. Sprinkler piping that is 4 inches and larger in width shall be used and the structural engineer of record shall provide written verification approving of the point and dead loads.

Sec. 903.7. Automatic sprinkler riser rooms. All automatic sprinkler system risers shall be located in a dedicated room with an exterior door, lighting and heat. This requirement shall include any NFPA 13, 13R and 13D systems which serve more than one (1) dwelling unit or unit of occupancies.

EXCEPTION: 13D single family dwellings or Townhomes defined within the IRC.

Section 19. Amendment to City Code. That Section 15.36A.045 of the Auburn City Code be and the same hereby is amended to read as follows:

15.36A.045 Section 3205 amended – Housekeeping and maintenance.

A. Automatic Sprinkler Systems – Speculative Use Warehouses. Section 903 of the International Fire Code, entitled “Automatic Sprinkler Systems,” is amended by adding the following new subsections 903.2.9.3 and 903.7:

Sec. 903.2.9.3. Speculative use warehouses. Where the occupant, tenant, or use of the building or storage commodity has not been determined or it is otherwise a speculative use warehouse or building, the automatic sprinkler system shall be designed and installed in accordance with the following:

1. The design area shall be not less than 2,000 square feet.

2. The density shall be not less than that for class IV non-encapsulated commodities on wood pallets, with no solid, slatted, or wire mesh shelving, and with aisles that are 8 feet or more in width and up to 20 feet in height.

3. Sprinkler piping that is 4 inches and larger in width shall be used and the structural engineer of record shall provide written verification approving of the point and dead loads.

Sec. 903.7. Automatic sprinkler riser rooms. All automatic sprinkler system risers shall be located in a dedicated room with an exterior door, lighting and heat. This requirement shall include any NFPA 13, 13R and 13D systems which serve more than one (1) dwelling unit or unit of occupancies.

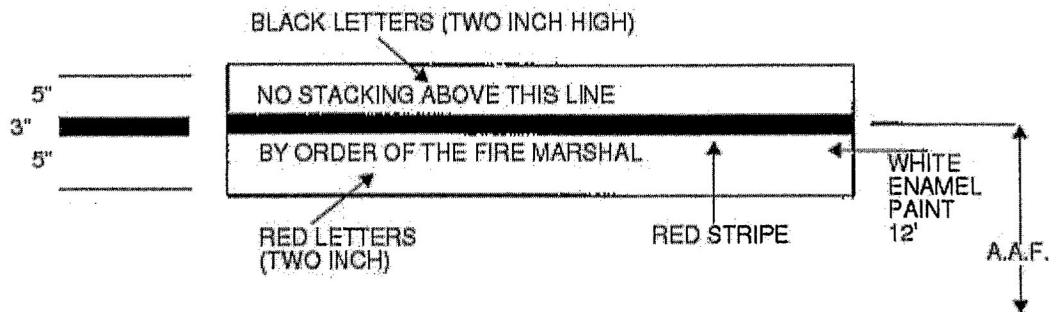
EXCEPTION: 13D single family dwellings or Townhomes defined within the IRC.

B. International Fire Code Section ~~2305~~3205 is amended to read as follows:

~~2305.6.1~~3205.6.1 – Signage.

Facilities designed in accordance with this section shall include the appropriate signage (as shown below) and shall be properly posted.

Example of approved signage required for use of Section ~~2305.6.1~~3205.6.1, as amended:



1. This sign must be posted prior to building being ~~fixtured~~ stocked and/or occupied.
2. Mount signs at 50'0" O.C. on all walls starting 25'0" from any exterior corner; also on two sides of each column.
3. Signage required on end of racks, if installed.
4. In accordance with the International Fire Code as amended. (Ord. 6310 § 15, 2010; Ord. 6104 § 12, 2007; Ord. 5874 § 10, 2004.)

Section 20. Amendment to City Code. That Section 15.36A.081 of the Auburn City Code be and the same hereby is amended to read as follows:

15.36A.081 Definitions.

"Addressable" means the capability of a fire alarm system and associated devices that have discrete identification so that system devices can have their status individually identified within the fire alarm system. "~~Common use~~" means interior or exterior circulation paths, rooms, spaces or elements that are not available for public use and are made available for the shared use of two or more people.

~~"Employee work area" means all or any portion of a space used only by employees and only for work purposes. Corridors, toilet rooms, kitchenettes, conference rooms and break rooms are not employee work areas.~~

~~"Public use areas" means interior or exterior rooms or spaces that are made available to the general public. (Ord. 6104 § 13, 2007.)~~

Section 21. Amendment to City Code. That Section 15.36A.091 of the Auburn City Code be and the same hereby is amended to read as follows:

15.36A.091 Fire alarm and detection systems.

A. International Fire Code Chapter 9 is amended to read as follows:

907.1.3 Equipment. Equipment systems and their components shall be listed and approved for the purposes for which they were installed. All new systems shall be addressable. Each device shall have its own address and annunciate individual device addresses at a UL Central Station.

907.1.4 Approved Fire Alarm and Detection Systems. In addition to any requirement of 907.2 or 907.3, all occupancies exceeding 5,000 square feet gross floor area shall be required to provide an approved automatic fire detection and alarm system. Fire walls as defined in 15.38A.011(A) shall not be considered to separate a building to enable deletion of the required fire detection system.

EXCEPTIONS:

1. Group "U" Occupancies.
2. Occupancies protected throughout by an approved monitored automatic sprinkler system may delete heat and smoke detectors from the system.
3. One and Two Family residences.

~~907.6.2.3 Visible Alarms. Visible alarm notification shall be provided in accordance with Sections 907.6.2.3.1 through 907.6.2.3.4.~~

~~EXCEPTIONS:~~

~~1. Visible alarm notification shall not be required in non-public accessible storage areas in S1 and S2 occupancies or other approved areas.~~

~~907.6.2.3.1 Public and Common Areas. Visible and audible alarm notification appliances shall be provided in public and common areas as defined in Section 15.36A.081.~~

~~907.6.2.3.2~~ 907.5.2.3.1 Employee Work Areas. Visible and audible alarm notification appliances shall be provided in employee work areas as defined in ACC Section 15.36A.081.

B. For purposes of this chapter, a "fire wall," "fire barrier," or "horizontal assembly" shall not be considered to separate a building so as to avoid the required automatic fire alarm and detection system. A building shall have a minimum distance of five feet from any point of the building to any point of another building and from the property line in order to be considered a separate building. (Ord. 6310 § 16, 2010; Ord. 6104 § 14, 2007.)

Section 22. Amendment to City Code. That Section 15.38A.021 of the Auburn City Code be and the same hereby is amended to read as follows:

15.38A.021 General.

A. Automatic fire extinguishing systems shall be installed in accordance with this chapter or as approved by both the building official and fire code official.

~~B. Fire hose threads used in connection with automatic fire extinguishing systems shall be national standard hose threads or as approved by the fire code official.~~

~~CB.~~ The location of fire department hose connections shall be located within 50 feet of and no closer than five feet of an approved water supply and the connection shall be located on the same side of the fire access roadway as the approved water supply and must be approved by the fire code official.

DC. Buildings used for high piled combustible storage shall comply with the fire protection requirements of the fire code and Chapter 15.36A ACC.

ED. For additional provisions on special hazards see the fire code and building code for requirements. (Ord. 6310 § 17, 2010; Ord. 5874 § 12, 2004.)

15.38A.041 Application.

An automatic fire extinguishing system shall be installed and maintained in an operable condition as specified in this chapter in the following locations:

A. All new buildings that do not have adequate fire flow or do not have adequate emergency fire vehicle access as required in the fire code and as determined by the fire code official.

B. All new buildings except those classed as Group R, Division 3 and Group U, when:

1. The building has more than 10,000 square feet of floor area, or is higher than 30 feet, or requires more than 2,500 gallons per minute of fire flow, ~~in accordance with International Fire Code Appendix B.~~

C. All new buildings that contain more than 8,000 square feet of Group A occupancies and in:

~~1. All A-2 assembly rooms used primarily for entertaining occupants who are consuming alcoholic or nonalcoholic beverages or dining in unseparated areas where the total floor area is more than 5,000 square feet. For uses to be considered separated, the separation shall not be less than a one-hour occupancy separation as defined in the building code.~~

~~2. All enclosed usable space below or over a stairway in Group A, Divisions 1 through 2, 3, 4 and 5 occupancies.~~

~~3. All amusement buildings except those that are both less than 1,000 square feet of floor area and have an exit travel distance from any point that is less than 50 feet.~~

~~4. Areas under roof and gridiron, in the tie and fly galleries, and in all places behind the proscenium wall of stages; over and within the permanent platforms that are more than 500 square feet in area; and in dressing rooms, workshops and storerooms accessory to such stages or platforms, with the exceptions noted below.~~

~~Exceptions:~~

~~a. Sprinklers are not required for stages 1,000 square feet (92.9 m²) or less in area and 50 feet (15,240 mm) or less in height where curtains, scenery or other combustible hangings are not retractable vertically. Combustible hangings shall be limited to a single main curtain, borders, legs and a single backdrop.~~

~~b. Under stage areas less than four feet (1,219 mm) in clear height used exclusively for chair or table storage and lined on the inside with five-eighths inch (16 mm) Type X gypsum wallboard or an approved equal.~~

D. Additions, Alterations and Repairs. For the purpose of this chapter, any alteration or repair which changes the character of the occupancy or use,

and which increases the fire or life safety or structural hazards, shall comply with the requirements of this chapter and:

1. Any additions that increase the floor area of a building shall require that the entire building comply with this chapter; and

2. These determinations shall be made by the building official and the fire code official.

E. For purposes of this chapter, a "fire wall," "fire barrier," or "horizontal assembly" shall ~~not only~~ be considered to separate a building so as to avoid the required automatic fire extinguishing system upon approval of the building official and/or the fire code official. ~~A building shall have a minimum distance of five feet from any point of the building to any point of another building and from the property line in order to be considered a separate building.~~

F. Plans. In addition to the requirements in the building and fire codes, all plans for automatic fire extinguishing systems, including sprinkler system underground piping, shall bear the stamp and signature of a Washington State professional engineer who is registered as qualified in fire protection engineering, or registered as a certified sprinkler contractor through the Washington State Fire Marshal's Office, or as approved by the fire code official.

G. When the fire code official determines that fire flows required by the City of Auburn Design Standards cannot be achieved, or determines additional fire flows are required by referencing Appendix B of the 2015 International Fire Code, additional fire suppression or other safety measures may be required.

H. Conflict. In case of conflict between the requirements contained in Chapter 15.08A ACC and this chapter, the requirements of this chapter shall govern and prevail. (Ord. 6310 § 18, 2010; Ord. 5874 § 12, 2004.)

Section 23. Amendment to City Code. That Section 15.48.010 of the Auburn City Code be and the same hereby is amended to read as follows:

15.48.010 Definitions.

For the purpose of this chapter, the following terms, phrases, words and their derivations shall have the meaning given in this section.

A. "Building" is that which is built or constructed, an edifice or structure of any kind, or any piece of work artificially built up or composed of parts joined together in some definite manner. For the purpose of this section, manufactured or mobile homes are not considered "buildings" with regards to the applicability of Chapter 15.48 ACC.

B. "Building inspector" is the building official, or his designated deputy. (Ord. 4189 § 13, 1986.)

Section 24. Amendment to City Code. That Section 15.48.040 of the Auburn City Code be and the same hereby is amended to read as follows:

15.48.040 Permit – Application – Form.

The application shall be made in writing, upon forms provided by the planning and development department, and shall be filed with the ~~planning and community development and public works~~ department. (Ord. 6310 § 22, 2010; Ord. 2856 § 2, 1974; 1957 code § 2.14.030(A).)

Section 25. Amendment to City Code. That Section 15.48.090 of the Auburn City Code be and the same hereby is amended to read as follows:

15.48.090 Permit – Application – Performance bond or deposit accompanying.

The applicant shall also file a performance bond or certified check in 100 percent the amount of the estimated cost of such removal or moving, alteration, repair, change, addition or rebuilding, as ~~estimated~~ reviewed and accepted by the building ~~inspector~~ official; and such performance bond shall be conditioned upon the owner, resident or other individual securing such permit faithfully bringing the building or structure so moved and/or altered up to all standards as required by the building code and ordinances of the city, and shall further be conditioned upon the owner-applicant completing such work and complying with the building code and ordinances of the city within six months from the date such permit is granted. (Ord. 3288 § 18, 1978.)

Section 26. Amendment to City Code. That Section 15.48.120 of the Auburn City Code be and the same hereby is amended to read as follows:

15.48.120 Permit – Fees, deposits and insurance filed with city clerk.

A. Deposits. The ~~planning and community development and public works~~ department shall deposit all fees and deposits and all insurance policies with the city ~~clerk~~ finance department.

B. Return upon Nonissuance. In the event that the planning and development department is unable to issue a permit, the department shall return to the applicant all insurance policies submitted. Permit fees filed with the application shall not be returned. (Ord. 6310 § 25, 2010; Ord. 2856 § 2, 1974; 1957 code § 2.14.040(C).)

Section 27. Amendment to City Code. That Section 15.48.130 of the Auburn City Code be and the same hereby is amended to read as follows:

15.48.130 Designations of streets.

The ~~community development and public works~~ planning and development department shall ~~procure from the public works department~~ determine a list of designated streets over which the building may be moved. The ~~community development and public works~~ planning and development department shall have the list approved by the chief of police and shall reproduce the list upon the permit in writing. In making their determinations, the community development and

~~public works~~ ~~public works~~ department and the chief of police shall act to assure maximum safety to persons and property in the city and to minimize congestion and traffic hazards on public streets. (Ord. 6310 § 26, 2010; Ord. 2856 § 2, 1974; 1957 code § 2.14.040(D).)

Section 28. Amendment to City Code. That Section 15.48.140 of the Auburn City Code be and the same hereby is amended to read as follows:

15.48.140 Permittee's duties.

Every permittee under this chapter shall:

A. Move a building only over streets designated for such use in the written permit;

B. Notify the ~~community development and public works~~ ~~planning and development~~ department in writing of a desired change in moving date and hours as proposed in the application;

C. Notify the ~~community development and public works~~ ~~planning and development~~ department in writing of any and all damage done to property belonging to the city within 24 hours after the damage or injury has occurred;

D. Cause red lights to be displayed during the nighttime on every side of the building, while standing on a street, in such a manner as to warn the public of the obstruction, and shall at all times erect and maintain barricades across the streets in such manner as to protect the public from damage or injury by reason of the removal of the building;

E. Comply with the building code, the fire ~~zone~~code, the zoning ordinance and all other applicable ordinances and laws upon relocating the building in the city;

F. Pay the expense of a traffic officer if ordered by the ~~community development and public works~~ ~~planning and development~~ department to accompany the movement of the building to protect the public from injury;

G. Remove all rubbish and materials and fill all excavations to existing grade at the original building site so that the premises are left in a safe and sanitary condition;

H. See that the sewer line is plugged with a concrete stopper and the water shut off. Permittee shall notify the gas and electric service companies to remove their services. (Ord. 6310 § 27, 2010; Ord. 2856 § 2, 1974; 1957 code § 2.14.050.)

Section 29. Amendment to City Code. That Section 15.52.030 of the Auburn City Code be and the same hereby is amended to read as follows:

15.52.030 Requirements generally.

A. The owner, agent, occupant, lessee or tenant of any building or portion thereof situated within the city limits shall maintain a building number thereon as provided in this chapter.

B. Each figure of the building number shall be a minimum of four inches in height on single-family residential occupancies. Individual suite numbers on commercial occupancies and individual multifamily unit numbers shall be a minimum of two inches in height. Numbers shall be of a color that will contrast with the structure's background color and shall be either illuminated during periods of darkness, or be reflective, so the address numbers are easily seen at night.

C. The building(s) shall have the building address numerals located on the upper 25 percent of the building face fronting the public street or right-of-way. This requirement may be reduced in the downtown area where buildings are located closer to the public way or right-of-way. Numeral size shall be as follows:

Setback from Public Way or Right-of-Way Centerline	Less than 75 Feet from Public Way or Right-of-Way Centerline	Greater than 75 Feet from Public Way or Right-of-Way Centerline
Multifamily	12" High	18" High
Small Commercial	12" High	18" High
Large Commercial (>20,000-SF or over 30-ft in height)	18" High	24" High
Monument Sign	8" High	N/A

D. It shall be the duty of the building official to assign the correct building number to all structures within the city at the time of issuance of building permits, or upon the request of any owner, occupant or lessee. The building official shall also assign site addresses to all lots created or modified through a subdivision process as contained within ACC Title 17. The building official is authorized to develop standards and procedures for the assignment of building numbers in a logical and consistent manner throughout the city. The building official shall consult with other affected city departments and responsible authorities in the development and application of such standards. (Ord. 6038 § 2, 2006; Ord. 5998 § 2, 2006; Ord. 5874 § 14, 2004; Ord. 2856 § 2, 1974; 1957 code § 2.15.030.)

Section 30. Amendment to City Code. That Section 15.52.055 of the Auburn City Code be and the same hereby is amended to read as follows:

15.52.055 Changing a building number – Procedures.

A. An assigned building number may be changed ~~by action of the city council~~ upon petition for such change by the building owner, by petition by an outside service agency such as the U.S. Postal Service, or by petition of any city department.

B. An assigned building number may be changed by action of the city council upon petition for such change by an outside agency such as the U.S. Postal Service or by petition of any city department.

BC. Prior to acting on any proposal to change a building number, the city council shall conduct at least one public hearing; provided, that if the building owner is the petitioner, ~~a public hearing shall not be required~~ city council action is not necessary.

CD. Notice shall be provided to all potentially affected building owners, utility providers, the U.S. Postal Service, fire authority, and any other appropriate outside service agencies as determined by the building official, at least 10 calendar days prior to the public hearing. Legal notice shall also be advertised in a newspaper of general circulation at least 10 calendar days prior to the public hearing.

DE. The building official is authorized to develop procedures for the filing and processing of such petitions. (Ord. 6038 § 2, 2006; Ord. 5998 § 2, 2006.)

Section 31. Amendment to City Code. That Section 15.52.060 of the Auburn City Code be and the same hereby is amended to read as follows:

15.52.060 Unnumbered or illegibly numbered buildings.

In cases where a building requiring a building number to be affixed thereon pursuant to this chapter remains unnumbered, or where the building number thereon has become lost, destroyed or defaced so as to become illegible, the owner, agent, occupant, tenant or lessee shall cause the building to be numbered in a manner consistent with this chapter within ~~30~~14 days after notification therefor by the building official. (Ord. 6038 § 2, 2006; Ord. 5998 § 2, 2006; Ord. 2856 § 2, 1974; 1957 code § 2.15.060.)

Section 32. Amendment to City Code. That Section 15.56.020 of the Auburn City Code be and the same hereby is amended to read as follows:

15.56.020 Alarm users registration required.

A. Beginning January 1, 2000, no person shall operate or use an security alarm system on any premises within the city of Auburn, under that person's control, without first having obtained from the police department a separate registration for each premises protected by an alarm system.

B. The police department may not respond to any alarm system for which a registration has not first been obtained.

C. For the purposes of this section, a person shall be deemed to be an operator or user of an alarm system if:

1. The person controls both the alarm system and the premises upon which it is installed; or

2. The person controls the premises and is the subscriber, client or tenant of the system subscriber; or

3. The person is the system subscriber or alarm user.

D. All persons required to obtain a registration must complete a registration application form that is provided by the police department. Information required to be provided on the registration application form includes, but is not limited to:

1. Subscriber's and/or alarm user's name, address and telephone number(s);

2. Names and telephone numbers of three additional persons who will respond in the event of alarm activation in the absence of the alarm user and said persons will provide access to premises and be able to deactivate alarm, or said persons will provide information on who to contact for access;

3. The name(s) of the alarm installation business and alarm monitoring business responsible for regular maintenance and monitoring;

4. The information required in subsection (D)(3) of this section shall not apply to alarms which are installed by the homeowner/tenant;

5. The information required in subsection (D)(3) of this section shall not apply to: (a) existing alarms; or (b) alarms which are installed in multiple-tenant buildings.

E. Failure to complete the required information will result in automatic denial of the registration.

F. Each registration shall be given a number which shall not be transferable.

G. Completed applications for an alarm user's registration and a fee as set forth in the city of Auburn fee schedule shall be filed with the police department, except that no fee shall be charged for alarms installed prior to enactment of this chapter if a registration application for such existing alarm system is filed prior to January, 2000.

H. A penalty fee as set forth in the fee resolution will be charged, in addition to the fee provided in subsection G of this section, to a user who fails to obtain a registration within 30 days after the system becomes operative, or to a current user who fails to obtain a registration.

I. Registration fees shall be payable to the city of Auburn and deposited into the city's general fund.

J. Any person who owns, operates, or possesses any alarm system within the city of Auburn, which does not conform to the requirements of this chapter, shall disconnect that alarm and render it inoperable or alter it in accordance with this chapter no later than 60 days after enactment of this chapter.

K. The following shall be required to obtain a registration under this article, but shall not be required to pay any fee:

1. Businesses which are nonprofit organizations, including but not limited to religious, civic, charitable, benevolent, nonprofit, cultural, governmental or youth organizations.

L. Alarm user shall notify police department, within 10 days, of any change of information from that contained on the registration application. (Ord. 5819 § 8, 2004; Ord. 5224 § 1, 1999.)

Section 33. Amendment to City Code. That Section 15.74.030 of the Auburn City Code be and the same hereby is amended to read as follows:

15.74.030 Definitions.

For the purpose of this chapter, the following words shall have the following meanings:

A. "Accelerated erosion" Erosion much more rapid than normal or geologic erosion, primarily as a result of the influence of the activities of man or, in some cases, of the animals or natural catastrophes that expose bare surfaces (e.g., fires). ~~means any increase over the rate of natural erosion as a result of a land-disturbing activity.~~

B. "Clearing" means the destruction and removal of vegetation by manual, mechanical, or chemical methods ~~any activity which removes or seriously damages ground cover, shrubs, and/or trees including but not limited to root mat removal and/or topsoil removal by mechanical and/or chemical means and which exposes the earth's surface.~~

C. "Filling" means the act of transporting or placing (by any manner or mechanism) fill material from, to, or on any soil surface, natural vegetative covering of soil surface, or fill material (including temporary stockpiling of fill material).

D. "Grading" means any excavating, filling, clearing, or re-contouring of the ground surface or combination thereof.

E. "Ground cover" means small plants such as salal, ferns, mosses, grasses or other types of vegetation which normally cover the ground, including trees less than six inches in diameter measured at 24 inches above ground level, which renders the surface of the soil stable against accelerated erosion.

F. "Impervious surface" means a hard surface area that either prevents or retards the entry of water into the soil mantle as under natural conditions prior to development. A hard surface area which causes water to run off in greater quantities or at an increased rate of flow from the flow under natural conditions prior to development. Common impervious surfaces include, but are not limited to, roof tops, walkways, patios, driveways, parking lots, storage areas, concrete or asphalt paving, gravel roads, packed earthen materials, and oiled macadam or other surfaces which similarly impede the natural infiltration of storm water. Open, uncovered retention/detention facilities shall not be considered as impervious surfaces for the purpose of determining whether the thresholds for application of minimum requirements are exceeded. Open, uncovered

retention/detention facilities shall be considered impervious surfaces for purposes of runoff modeling.

G. "Land disturbing activity" means any activity that results in movement of earth, or a change in the existing soil cover (both vegetative and non-vegetative) and/or the existing soil topography. Land disturbing activities include, but are not limited to, clearing, grading, filling, and excavation. Compaction that is associated with stabilization of structures and road construction shall also be considered land disturbing activity. Vegetation maintenance practices are not considered land disturbing activity.

H. "Permanent structure" means any buildings which are immovable including homes, garages, barns, storage buildings, or a driveway not wider than 20 feet which is the exclusive route of ingress and egress to an immovable garage or carport.

I. "Pre-loading" means the placement of material with the intent to surcharge and compress subsurface soils for a limited amount of time.

J. "Sedimentation" means the process by which solid particulate matter is transported by water off the site of the land disturbing activity and settles onto land or the bed of a creek, stream, river, wetland, pond, lake, or other water body.

K. "Stockpiling" means the placement of material with the intent to remove at a later time.

L. "Tree" means any self-supporting perennial woody plant characterized by natural growth of one main stem or trunk with a definite crown, and maturing at a height of at least six feet above the ground.

M. "Shrubs" means any living terrestrial plant or vegetation other than a tree or ground cover on land.

N. "Significant tree" means a healthy evergreen tree, six inches or more in diameter measured four feet above grade, or a healthy deciduous tree four inches or more in diameter measured four feet above grade.

O. "Underdeveloped property" means any parcel which under the city's zoning code may be further subdivided to allow further development, or is not already developed to the fullest zoning potential.

P. "Undeveloped property" means any parcel which has not been altered from its natural state by grading or filling or by construction of private structures or public infrastructure that allows further development. (Ord. 6283 § 13, 2009; Ord. 6146 § 1, 2007; Ord. 4861 § 1, 1996; Ord. 4266 § 1, 1988.)

15.74.050 Exemptions.

A. The following are exempt from the requirements of this chapter:

A1. Removal of dead or diseased trees, shrubs, or ground cover.

B2. Clearing and grading associated with continuous agricultural uses, excluding timber cutting not otherwise exempted.

C3. Clearing and grading not to exceed 6,999 square feet of area within individual lots, for the purpose of the construction of a single-family home or

duplex, provided a building permit has been issued by the city prior to commencing the clearing and grading activities and construction of the structure starts within 90 days of commencing clearing and grading activities.

~~D~~4. The removal of up to six trees per lot within any 12-month period, or for lots greater than one acre, up to six trees per acre within any 12-month period, with fractional acres of one-half acre or more considered to be a whole acre.

~~E~~5. Clearing and grading for the construction and maintenance of public facilities as approved by the city engineer to include water, sanitary sewer, streets, highways, storm drainage and related facilities.

~~F~~6. Removal of trees, shrubs, and ground cover in emergency situations involving immediate danger to life or property.

~~G~~7. Routine landscape maintenance and minor repair.

~~H~~8. Removal of trees and vegetation consistent with an approved surface mining permit.

~~I~~9. Removal of a tree from property zoned residential that endangers a permanent structure by being closer to the structure than the distance from the base of the tree to its top, regardless of whether the tree is located on the same property as the structure.

~~J~~10. Upon approval of the city engineer or his/her designee, clearing and grading not to exceed 500 cubic yards consisting of excavations of less than five feet in vertical depth and/or fills less than eight inches of vertical depth, ~~on any portion of a site and involving the deposit or displacement of not more than a total of 500 cubic yards of material during any 24-month period.~~

~~K~~11. Upon approval of the city engineer or his/her designee, the temporary stockpiling of less than 500 cubic yards, combined, of topsoils, crushed rock, sawdust, mulch, bark, chips, or similar materials on a lot, tract, or parcel of land for a period not to exceed 12 months; provided, that the stockpile has adequate coverage to prevent erosion.

~~L~~. ~~Upon approval of the city engineer or his/her designee, the broadcasting of less than 500 cubic yards of topsoil, peat, sawdust, mulch, bark, chips, or solid nutrients used for landscaping or soil conditioning on a lot, tract or parcel of land during any 24-month period, provided the finished depth does not increase the grade from the existing grade by more than eight inches.~~

~~M~~12. Upon approval of the city engineer or his/her designee, the temporary stockpiling of organic or inorganic materials used in an approved construction project, provided the use, location, duration, and extent of the stockpile was disclosed through the environmental or development review process. In no case shall a temporary stockpile remain beyond a 24-month period.

~~N~~13. The creation of impervious surfaces which have a surface area less than 2,000 square feet.

~~O~~14. Emergency temporary sandbagging, diking, ditching, filling or similar work during or after periods of extreme weather conditions when done to

protect life or property, provided such measures do not adversely impact adjacent properties or public facilities.

B. An exemption from clearing, filling, and grading permit requirements does not exempt a property owner from the policies, criteria, and standards contained in this chapter or other applicable local, state, or federal regulations or permit requirements.

C. The property owner is responsible to ensure that clearing of any trees that are within striking distance of a structure or have the potential to cause damage to others is performed by a licensed and bonded contractor. (Ord. 6283 § 14, 2009; Ord. 6146 § 1, 2007; Ord. 4861 § 1, 1996; Ord. 4266 § 1, 1988.)

Section 34. Amendment to City Code. That the title to Chapter 15.56 of the Auburn City Code be and the same hereby is amended to read as follows:

Chapter 15.56
SECURITY ALARM SYSTEMS

Sections:

- 15.56.010 Repealed.
- 15.56.020 Alarm users registration required.
- 15.56.030 Fees.
- 15.56.040 Additional duties of alarm user.
- 15.56.050 Alarm business duties.
- 15.56.060 Non-permitted system and uses.
- 15.56.070 Special registrations.
- 15.56.080 Administrative hearing.
- 15.56.090 Violations – Penalties.

....

Section 35. Repeal of Section in City Code. That Section 15.08A.071 (Building Code) of the Auburn City Code be and the same hereby is repealed.

Section 36. Repeal of Section in City Code. That Section 15.38A.031 (Fire Protection Requirements) of the Auburn City Code be and the same hereby is repealed.

Section 37. Repeal of Chapter in City Code. That Chapter 15.16 (Dangerous Buildings Code) of the Auburn City Code be and the same hereby is repealed.

Section 38. Repeal of Chapter in City Code. That Chapter 15.40 (Smoke Detectors) of the Auburn City Code be and the same hereby is repealed.

Section 39. Repeal of Chapter in City Code. That Chapter 15.64 (Swimming Pools) of the Auburn City Code be and the same hereby is repealed.

Section 40. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 41. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, section or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 42. Effective date. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

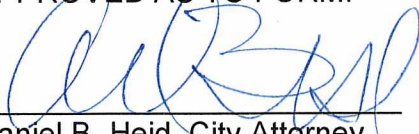
CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

Published: _____

TEXT OF CODE PROVISIONS BEING REPEALED/DELETED

(Building Code Chapter)

15.08A.071 Section 3408.1 amended – Conformance.

International Building Code Section 3408.1 is amended to read as follows:

Section 3408.1 Conformance. Buildings or structures moved into or within the jurisdiction shall comply with the provisions of this code, the International Residential Code (WAC 51-51), the International Mechanical Code (WAC 51-52), the International Fire Code (WAC 51-54), the Uniform Plumbing Code and Standards (WAC 51-56 and 51-57), the Washington State Energy Code (WAC 51-11) and the Washington State Ventilation and Indoor Air Quality Code (WAC 51-13) for new buildings or structures.

Exception: Group R-3 buildings or structures are not required to comply if:

1. The original occupancy classification is not changed, and
2. The original building is not substantially remodeled or rehabilitated.

For the purposes of this section a building shall be considered substantially remodeled when the costs of remodeling exceed 60 percent of the value of the building exclusive of the costs relating to preparation, construction, demolition or renovation of foundations.

Structures moved into or within the jurisdiction shall comply with the provisions of this code for new structures. Prior to issuance of a permit to move a structure into the jurisdiction, the applicant shall provide a performance bond to the City Treasurer for an amount to be determined by the City Council. Structures moved into the jurisdiction shall be completed within 90 days. (Ord. 5874 § 6, 2004.)

(Fire Protection Requirements Chapter)

15.38A.031 Standards.

Automatic fire extinguishing systems shall comply with the building and fire code standards. (Ord. 5874 § 12, 2004.)

Chapter 15.16

DANGEROUS BUILDINGS CODE¹

Sections:

- 15.16.010 Section 401(c) amended – Service of notices and orders.
- 15.16.020 Section 801(b) amended – Costs.
- 15.16.030 Section 802 – Repair and demolition fund deleted.
- 15.16.040 Section 902 amended – Report transmitted to council – Set

for hearing.

15.16.050 Section 905(c) amended – Personal obligation or special assessment.

15.16.060 Section 908(b) amended – Lien of assessment.

15.16.070 Section 909 amended – Report to assessor and county treasurer – Addition of assessment to tax roll.

15.16.080 Section 910 amended – Filing of report with county auditor.

15.16.090 Section 912 amended – Recovered moneys.

15.16.010 Section 401(c) amended – Service of notices and orders.

Chapter 4, Section 401(c) of the Uniform Code for the Abatement of Dangerous Buildings is amended and shall read as follows:

c. Service of Notice and Order. The notice and order, and any amended or supplemental notice and order, shall be served upon the record owner, and posted on the property; and one copy thereof shall be served on each of the following if known to the Building Official or disclosed from official public records; the holder of any mortgage or deed of trust or other lien or encumbrance of record; the owner or holder of any lease of record; and the holder of any other estate or legal interest of record in or to the building or the land on which it is located.

If the whereabouts of such persons is unknown and the same cannot be ascertained by the Building Official in the exercise of reasonable diligence and the Building Official shall make an affidavit to that effect, then the serving of such compliant or order upon such person may be made by publishing the same each week,

for two consecutive weeks, in the official newspaper of the city of Auburn.

The failure of the Building Official to serve any person required herein to be served shall not invalidate any proceedings hereunder as to any other person duly served or relieve any such person from any duty or obligation imposed on him by the provisions of this Section. (Ord. 4378 § 2, 1990.)

15.16.020 Section 801(b) amended – Costs.

Section 801(b) of the Uniform Code for the Abatement of Dangerous Buildings shall be amended to read as follows:

(b) Costs. The cost of such work shall be paid from such account as deemed appropriate by the Finance Director. (Ord. 4378 § 2, 1990.)

15.16.030 Section 802 – Repair and demolition fund deleted.

Section 802 of the Uniform Code for the Abatement of Dangerous Buildings is deleted. (Ord. 4378 § 2, 1990.)

15.16.040 Section 902 amended – Report transmitted to council – Set for hearing.

Section 902 of the Uniform Code for the Abatement of Dangerous

Buildings shall be amended to read as follows:

Sec. 902. Upon receipt of said report, the clerk of this jurisdiction shall present it to the legislative body of this jurisdiction for consideration. The legislative body of this jurisdiction shall fix a time, date and place for hearing said report and any protests or objections thereto. The clerk of this jurisdiction shall cause notice of said hearing to be posted upon the property involved, published once in a newspaper of general circulation in this jurisdiction, and served by certified mail, postage prepaid, addressed to the owner of the property as his name and address appear on the last equalized assessment roll of the county if such so appear, or as known to the clerk and to persons entitled to notice pursuant to Subsection (c) of Section 401. Such notice shall be given at least 10 days prior to the date set for hearing and shall specify the day, hour and place when the legislative body will hear and pass upon the director's report, together with any objections or protests which may be filed as hereinafter provided by any person interested in or affected by the proposed charge. (Ord. 4378 § 2, 1990.)

15.16.050 Section 905(c) amended – Personal obligation or special assessment.

Section 905, subsection (c) of the Uniform Code for the Abatement of Dangerous Buildings is hereby amended as follows:

(c) Special Assessment and Lien. If the legislative body of this jurisdiction orders that the charge shall be assessed against the property it shall confirm the assessment, cause the same to be recorded on the assessment roll, and thereafter said assessment shall constitute a special assessment against and a lien upon the property which shall be of equal rank with state, county and municipal taxes. (Ord. 4378 § 2, 1990.)

15.16.060 Section 908(b) amended – Lien of assessment.

Section 908, subsection (b) of the Uniform Code for the Abatement of Dangerous Buildings is amended to read as follows:

(b) Interest. All such assessments remaining unpaid after 30 days from the date of recording on the assessment roll shall become delinquent and shall bear interest at the rate of twelve percent per annum plus penalties from and after said date as provided for in RCW 84.56.020, as now or hereafter amended for delinquent taxes. (Ord. 4378 § 2, 1990.)

15.16.070 Section 909 amended – Report to assessor and county treasurer – Addition of assessment to tax roll.

Section 909 of the Uniform Code for the Abatement of Dangerous Buildings is hereby amended as follows:

Sec. 909. After confirmation of the report, certified copies of the assessment and lien shall be given to the assessor and the county treasurer for this jurisdiction, who shall enter the amount of the assessment upon the tax rolls against the property for the current year and the same shall become a part of the

general taxes for that year to be collected at the same time and with interest at such rates and in such manner as provided for in RCW 34.56.020, as now or hereafter amended, for delinquent taxes, and when collected to be deposited to the credit of the general fund of the municipality. (Ord. 4378 § 2, 1990.)

15.16.080 Section 910 amended – Filing of report with county auditor.

Section 910 of the Uniform Code for the Abatement of Dangerous Buildings is hereby amended as follows:

Sec. 910. If the county assessor and the county treasurer assess property and collect taxes for this jurisdiction, a certified copy of the assessment shall be filed with the county auditor. The descriptions of the parcels reported shall be those used for the same parcels on the county assessor's map books for the current year. (Ord. 4378 § 2, 1990.)

15.16.090 Section 912 amended – Recovered moneys.

Section 912 of the Uniform Code for the Abatement of Dangerous Buildings is hereby amended as follows:

Sec. 912. All money recovered by payment of the charge of assessment or from the sale of the property at foreclosure sale shall be paid to the Finance Director, who shall credit the same to the appropriate account. (Ord. 4378 § 2, 1990.)

¹ Prior legislation: 1957 code §§ 2.05.010 – 2.05.040; Ords. 2856, 4189.

Chapter 15.40 SMOKE DETECTORS

Sections:

- 15.40.010 Application and scope.
- 15.40.020 Definitions.
- 15.40.030 Conformance with nationally accepted standards.
- 15.40.040 Primary power supply.
- 15.40.050 Repealed.
- 15.40.060 Repealed.
- 15.40.070 Installation.
- 15.40.080 Maintenance.
- 15.40.090 Violation – Penalty.

15.40.010 Application and scope.

All Group R Occupancies sold, leased, let or rented in the city of Auburn shall have installed therein smoke detectors pursuant the provisions of this chapter. (Ord. 4270 § 1, 1988.)

15.40.020 Definitions.

For the purpose of this chapter, the words set out in this section shall have the following meanings:

A. "Combination photoelectric/ionization detector" means a smoke detection device containing both an ionization and a photoelectric element.

B. Factory Built Housing. For the purpose of these rules, "factory built housing" is considered as any structure designed primarily for human occupancy other than a mobile home, the structure of any room of which is either entirely or substantially prefabricated or assembled at a place other than a building site, and which is subject to regulation by the Washington Department of Labor and Industries pursuant to RCW 43.22.450 through 43.22.490.

C. Group R Occupancies. "Group R occupancies" shall have the following meanings:

1. Group R, Division 1 of the International Building Code, guest rooms and dwelling units, i.e., hotels, motels, apartments and condominiums;

2. Group R, Division 3 of the International Building Code, dwelling units, i.e., duplexes, single-family dwellings and lodging houses;

3. Mobile home dwelling units.

D. "Ionization detector" means a smoke detector device which activates in response to invisible particles created by combustion. Sensitive to open flame fire.

E. Mobile Home. For the purpose of these rules, a "mobile home" is considered as a factory-assembled structure or structures assembled with the necessary service connections and made so as to be readily movable as a unit or units on its (their) own running gear and designed to be used as a dwelling unit without a permanent foundation, and which is subject to regulation by the Washington Department of Labor and Industries pursuant to RCW 43.22.340 through 43.22.434.

F. "Smoke detection device" means a self-contained alarm for detecting visible or invisible particles of combustion, which consists of an assembly of electrical components including a smoke chamber, alarm sounding appliance, and provision for connection to a power supply source, either by splice leads or a cord and plug arrangement or containing integral batteries. A supplemental heat detector may be included as part of the appliance. Terminals may be included for connection to a remote, audible signaling appliance or accessory. An integral transmitter may also be included to energize a remote audible signaling appliance. The smoke detection device may be of the photoelectric and/or ionization type. (Ord. 6310 § 20, 2010; Ord. 4270 § 2, 1988.)

15.40.030 Conformance with nationally accepted standards.

All smoke detection devices shall be designed and manufactured in conformance with the requirements of Underwriters Laboratories, Inc. Standard UL 217 and shall be approved or listed for the purposes for which they are intended. (Ord. 6310 § 21, 2010; Ord. 4270 § 3, 1988.)

15.40.040 Primary power supply.

A. The primary power supply of a smoke detection device shall be a commercial light and power source normally available in the dwelling unit. Connection to a commercial power and light source shall be in the form of permanent wiring to terminals or leads in a separate wiring compartment having provisions for the connection of a conduit, metal clad or nonmetallic sheathed cable, by means of a power supply cord and attachment-plug cap, or by means of a separate power supply.

B. Wiring shall be permanent and without a disconnecting switch other than those required for over current protection.

C. Exception. Smoke detectors may be battery operated when installed in existing buildings built prior to January 1, 1981, or in buildings without commercial power, or in buildings which undergo alterations, repairs or additions regulated by subsection D of this section.

D. When the valuation of an addition or repair to a Group R Occupancy exceeds \$1,000, or when one or more sleeping rooms are added or created in existing Group R Occupancies, the entire building shall be provided with smoke detectors located as required for new Group R Occupancies. (Ord. 4270 § 4, 1988.)

15.40.050 Number of smoke detector devices required.

Repealed by Ord. 6310. (Ord. 4270 § 5, 1988.)

15.40.060 Location of detection devices.

Repealed by Ord. 6310. (Ord. 4270 § 6, 1988.)

15.40.070 Installation.

A. It is the responsibility of the builder or manufacturer of each new building, mobile home or factory built housing to install smoke detection devices within each dwelling unit.

B. It is the responsibility of the owner of each existing building, mobile home or factory built housing to install smoke detection devices within each dwelling unit occupied by persons other than the owner.

C. It is the responsibility of the owner of each new or existing building, mobile home or factory built housing, containing dwelling units occupied by persons other than the owner, to inspect and test all smoke detection devices at the time of vacancy and make the necessary repairs or replacements to insure that the smoke detection devices are operational prior to reoccupancy, and to

instruct the occupants of the purpose, operation and maintenance of the smoke detection device(s). (Ord. 4270 § 7, 1988.)

15.40.080 Maintenance.

It is the responsibility of the occupant of all new or existing dwelling units, owned by other than the occupant, to maintain and test all smoke detection devices installed within the dwelling unit by the owner. Actual costs of maintenance, repair or replacement of smoke detection devices shall be as agreed beforehand by the occupant and owner. However, failure of the owner to abide by the terms of any such agreement does not relieve the occupant of the responsibility to maintain the smoke detection devices in a fully operational condition at all times. Failure to do so can subject the occupant to the penalty provisions stated in ACC 15.40.090. (Ord. 4270 § 8, 1988.)

15.40.090 Violation – Penalty.

A violation of any of the provisions of this chapter shall be a civil infraction, punishable in accordance with ACC 1.25.050. (Ord. 5683 § 37, 2002; Ord. 4270 § 9, 1988.)

Chapter 15.64
SWIMMING POOLS

Sections:

15.64.010 Fence requirements.

15.64.020 Gate and door requirements.

15.64.010 Fence requirements.

From and after the effective date of the ordinance codified in this chapter, every permanent private outdoor swimming pool shall be surrounded by a fence or wall not less than 60 inches in height, which shall be constructed as not to have openings, holes or gaps larger than four inches in any dimension except for doors or gates. All fences erected shall conform to the fence regulations as set forth in Chapter 18.31 ACC. (Ord. 3421 § 1, 1979.)

15.64.020 Gate and door requirements.

All gates or door openings through the fences required in ACC 15.64.010 shall be equipped with a self-closing and self-latching device located upon the inside of the gate or door of sufficient height so that small children cannot reach the latch. All gates and doors shall be kept securely closed at all times when not in use. (Ord. 3421 § 2, 1979.)



AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6602

Date:

June 13, 2016

Department:

CD & PW

Attachments:

[Ord 6602](#)

[Vicinity Map](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council adopt Ordinance No. 6602.

Background Summary:

Warm Homes, Inc. has constructed a sanitary sewer line in 'M' Place SE to serve a new home constructed at 3334 'M' Place SE. The line consists of approximately 93 feet of 8" sewer main installed from an existing manhole in 'M' Place SE to the cul-de-sac at the end of that road, one manhole, and 6" side sewers for future connections to the three adjacent parcels.

Warm Homes, Inc. has requested a Payback Agreement from the City. The Payback agreement would allow the developer to recover partial costs related to the design and construction of the sanitary sewer improvements over time when other benefiting properties choose to connect to the system. The proposed agreement was reviewed by Council at the June 13, 2016 Council Study Session.

Approval of Ordinance 6602 would authorize the Mayor to enter into this agreement with Warm Homes, Inc. The property owners within the "assessment reimbursement area" have been notified of the potential future charges and a public hearing on the ordinance that will be held during the June 20, 2016 City Council Meeting.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: ORD.C

ORDINANCE NO. 6 6 0 2

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A PAYBACK AGREEMENT BETWEEN THE CITY OF AUBURN AND WARM HOMES INC. FOR UTILITY EXTENSIONS

WHEREAS, Chapter 3.25 of the Auburn City Code (ACC) authorizes the City Engineer to develop, implement and administer, and the City Council to approve, extension payback agreements for utility improvements; and

WHEREAS, Warm Homes Inc. has constructed the utility improvements described in the payback agreement that is attached as Exhibit D; and

WHEREAS, Warm Homes Inc. has provided the City with a map and legal descriptions identifying the boundaries of the assessment reimbursement area and each parcel that shall be subject to an assessment for the utility improvements; and

WHEREAS, Warm Homes Inc. has provide the City with the total cost of the improvements and a preliminary reimbursement roll showing the proposed assessment for each parcel of property within the assessment reimbursement area; and

WHEREAS, the City notified each owner of record of a lot, tract, or parcel within the reimbursement assessment area, through publication and certified mail, of a public hearing to consider this ordinance; and

WHEREAS, the City Council held a public hearing and took testimony on the desirability and sufficiency of the assessment reimbursement area, the

methods of calculating reimbursement assessments, and the assessment amounts; and

WHEREAS, the City Council finds that entry into the payback agreement is in the best interest of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN as follows:

Section 1. The assessment reimbursement area that shall be subject to assessment by the City for the cost of the utility system improvement completed by Warm Home Inc. is established as that area described in Exhibit A and shown in Exhibit B, both exhibits herein incorporated herein by this reference.

Section 2. The amount of the reimbursement assessment to be charged to each lot, tract or parcel within the assessment reimbursement area is established as those amounts listed in Exhibit C, which is incorporated herein by this reference.

Section 3. The Mayor of the City of Auburn and the Auburn City Clerk are hereby authorized to execute an Agreement between the City of Auburn and Warm Homes Inc. for the collection of assessments in the amounts and from the owners of the lots, tracts, and parcels established in this ordinance, which agreement shall be in substantial conformity with the agreement attached hereto, marked as Exhibit D and incorporated herein by this reference.

Section 4. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 5. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 6. Effective date. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: _____

PASSED: _____

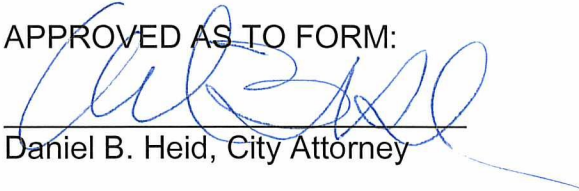
APPROVED: _____

NANCY BACKUS, MAYOR

ATTEST:

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

Published: _____

Exhibit A
Ordinance 6602

Legal Description of Assessment Reimbursement Area

Beginning at a point 140 ft. east and 212 ft. south of the northwest corner of the northeast 1/4 of the southeast 1/4, of Section 30, Township 21 North, Range 5 East, thus east 190 ft., thus south 230 ft., thus west 100 ft., thus north 10 ft., thus west 90 ft., thus northerly 220 ft. to the point of beginning.

Exhibit B
Ordinance 6602

Assessment Reimbursement Area

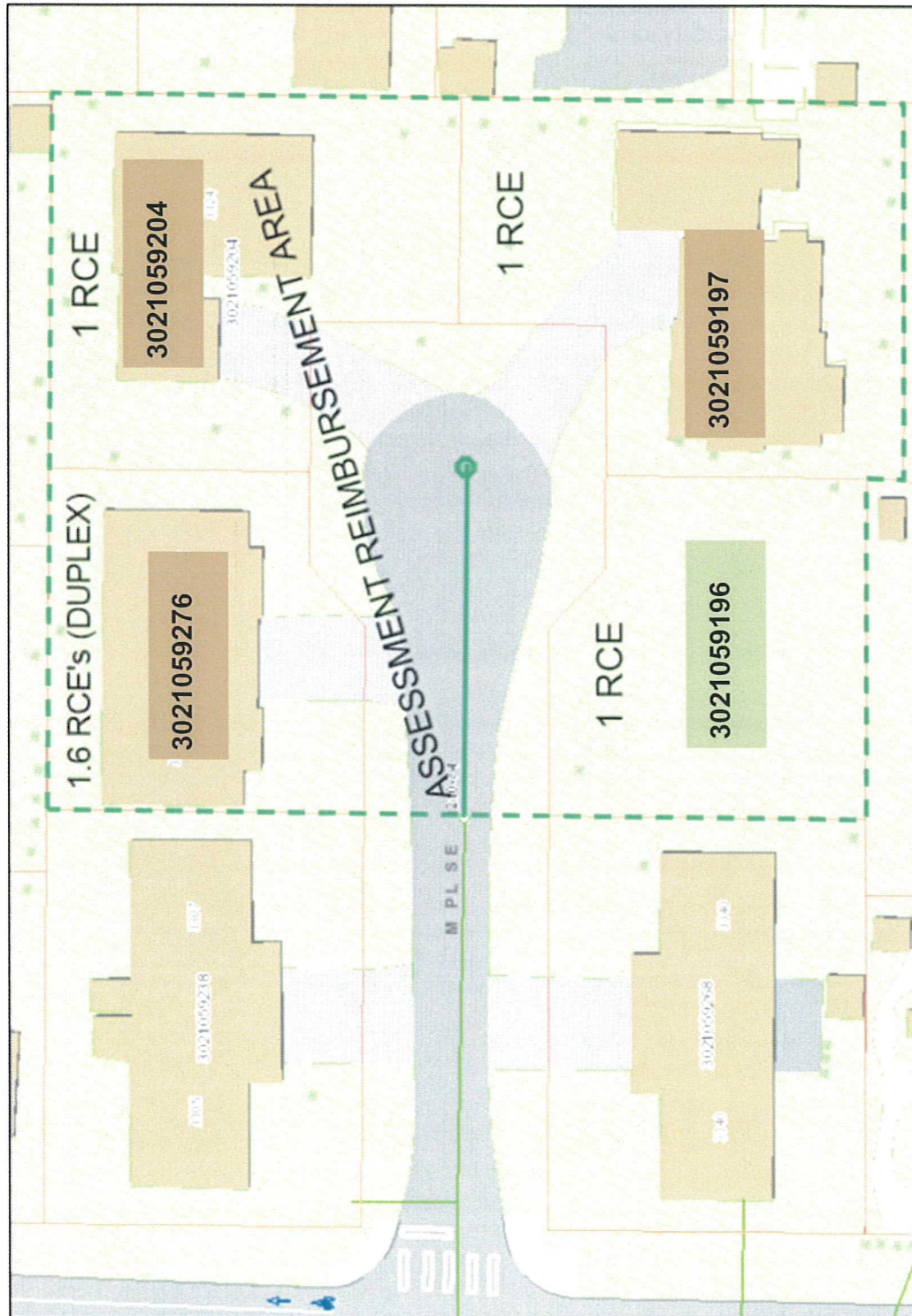


Exhibit C
Ordinance 6602

Warm Homes Sanitary Sewer Benefitting Parcels

Basis of Charges:

Total Project Cost = \$ 32,510.41

Total RCE's of benefitting properties = 4.6 (3 single family residences and one duplex)

Total cost per RCE = \$7,067.48

Address	Parcel Number	Current Owner	Calculated RCE's	Project Costs Apportionment	Reimbursement Amount
3330 M Place SE	302105-9197	Richard L Baldwin +Schmaltz	1 (Single Family Home)	\$7,067.48	\$7,067.48
3324 M Place SE	302105-9204	Victor A+Renee Tobias	1 (Single Family Home)	\$7,067.48	\$7,067.48
3312 M Place SE	302105-9276	Parker Rental Holdings LLC	1.6 (Duplex)	\$11,307.97	\$11,307.97
3334 M Place SE	302105-9196	Warm Homes, Inc.	1 (Single Family Home)	\$7,067.48	0*
Total				\$32,510.41	\$25,442.93

*Developer contribution was made at the time of construction.

Exhibit D
Ordinance 6602

Payback Agreement 2016-01
(16 pages)

Return Address:
City of Auburn
City Clerk
25 West Main
Auburn, WA 98001

Above this line reserved for recording information.

PAYBACK AGREEMENT 2016-01
DEVELOPER'S EXTENSION

Reference # (if applicable): N/A

Grantor : City of Auburn

Grantee : 1) Warm Homes, Inc.

Legal Description / STR: Section 30, Township 21 N, Range 5 E
Assessor's Tax Parcel ID#: 3021059196

This Agreement made and entered into this _____ day of _____,
2016, by and between the **City of Auburn**, a municipal corporation of King County,
Washington, hereinafter called the CITY and **Warm Homes Inc**, hereinafter referred to
as DEVELOPER.

WHEREAS, pursuant to Chapter 35.91 RCW et seq., the CITY has by Ordinance
No. 6602 adopted by the City Council of the CITY on the _____ day of
_____, 2016, approved the execution of this Payback Agreement with the
DEVELOPER above and referring to facilities described herein; and

Payback Agreement 2016-01
June 20 2016
Page 1 of 8

WHEREAS, the above-described DEVELOPER has offered and the CITY has agreed to accept the sewer facilities described in Exhibit 1, Bill of Sale, attached hereto, as part of the utility systems of the CITY.

NOW THEREFORE, IN CONSIDERATION OF THE CONDITIONS AND COVENANTS HEREIN, THE PARTIES AGREE AS FOLLOWS:

I. DEVELOPER

At the time of construction, the above-described DEVELOPER was the record OWNER of real property legally described as shown on Exhibit 2 submitted by the DEVELOPER and attached hereto. The real property described is also identified as parcel number 3021059196, City of Auburn, King County, Washington.

II. FACILITIES

The facilities which have been constructed by the DEVELOPER herein are as shown in the attached Exhibit 3, incorporated herein by this reference, and processed as a Developer Public Facility Extension, herein referenced as FAC15-0016, the originals of which are on file at the office of the City Engineer. The facilities have been constructed in accordance with the ordinances and requirements of the CITY governing the construction specifications for facilities of such type, and have been approved by the City Engineer.

III. AREA OF FACILITY SERVICE BENEFIT (ASSESSMENT REIMBURSEMENT AREA)

The properties benefited by the facilities ("benefited properties") constructed by the DEVELOPER are legally described on Exhibit 4 and depicted on Exhibit 5, attached hereto, which are by this reference incorporated herein as if fully set forth herein. Any owner of real estate legally described within the benefit boundary, also referred to as the "Assessment Reimbursement Area," as shown on the attached Exhibits 4 and 5, shall pay as a condition for connecting to the facilities, an amount as identified in Section V. All property within the benefit boundary shall be subject to the connection fee as provided in this agreement as a condition of issuance of the connection permit by the CITY.

IV. TERMS

For a period of **20 years** from the date that the City formally accepts the developer's utility extension, any owner (latecomer) of real estate legally

described in Section III, and which owner has not fully contributed their pro rata share to the original cost of the above-described facility, shall pay to the CITY the amounts identified in Section V. The charge herein represents the fair pro rata share of the cost of construction of said facilities payable by the owners of the benefited properties.

Payment of the latecomers pro rata share will be required by the City at the time a side sewer permit, as described in Auburn City Code (ACC) 13.20.190 and 13.20.200, is issued by the CITY to connect to and use the system. Facility extension agreements are not considered connection permits and no payback payments will be required as a condition of the construction associated with such agreements.

The CITY shall reimburse the DEVELOPER within sixty (60) days of the date the City receives payment from a person requesting connection to the facilities. After the expiration of the 20-year term, any moneys collected by the CITY for connection of the benefited properties to the facilities will not be reimbursed to the DEVELOPER.

The CITY's obligation to reimburse the DEVELOPER under this section shall not apply to any real property purchased from DEVELOPER after construction of the facilities.

V. AMOUNT OF REIMBURSEMENT

The DEVELOPER, his successors, heirs and assigns, agrees and warrants that the amounts which the DEVELOPER is reimbursed from the property owners as specified in Section III of this Agreement, represents a fair pro rata share reimbursement for the DEVELOPER'S construction of the sanitary sewer collection facilities described in Section II of this Agreement. The amount per Residential Customer Equivalent (RCE), as defined in ACC 13.20.010, connected to the system is \$7,067.48. The reimbursement amount for each Benefited Property is shown in Exhibit 6, attached hereto.

The total amount of reimbursement to the DEVELOPER for sanitary sewer facilities from all applicable charges shall not exceed \$25,442.93.

VI. NOTICE AND REVIEW

Prior to authorizing this agreement, the CITY, shall have mailed to the property owners of the Benefited Properties notification of the allocation of costs to be levied against the properties which are payable at the time of connection to the systems. The property owners shall have the right to review the costs with the City Engineer if a written request is received by the Engineer within 21 days from the date of said notice for the purpose of requesting an adjustment in the allocation of the charge to the property.

Payback Agreement 2016-01
June 20 2016
Page 3 of 8

If the City Engineer, upon requested review by a notified property owner(s), does find cause for adjustment in the allocation of the charge to the benefited property(s), such adjustment will be made and the DEVELOPER will be notified of the adjusted amount(s) prior to acceptance of this Agreement by the City. The resulting adjusted Exhibit 6 shall govern reimbursement amounts to be received by the DEVELOPER. If the adjustment results in an increase to the charge for other parcels, the notification process in this agreement shall be repeated.

VII. EFFECT OF AGREEMENT

The provisions of this Agreement shall not be effective as to any owner of real estate not a party hereto unless this Agreement has been recorded in the office of the County Auditor of the County in which the real estate is located prior to the time such owner receives a permit to tap into or connect to said facilities.

If for any reason, the CITY fails to secure a latecomer payment for Owner's fair pro rata share of the cost of the facilities, before connection to the extension, the CITY is not liable for payment to the DEVELOPER.

The entire responsibility for recordation and completion of this Agreement is upon the DEVELOPER, who agrees to do all and to hold the CITY harmless.

This agreement is subject to the provisions of Auburn City Code ("ACC") Chapter 3.25 and shall be void if the DEVELOPER is in violation of any term or condition of that Chapter as it exists on the date of execution of this agreement.

VIII. OWNERSHIP OF FACILITY

The DEVELOPER warrants that it has constructed the facilities described in Section II of this Agreement to the CITY's specifications and in conformance with the CITY's development regulations and comprehensive plan, and that the facilities are fit for use as part of the City's sanitary sewer system.

Once the CITY has accepted the facilities, they shall become a part of the municipal system of the CITY. The DEVELOPER warrants that the facilities are free and clear of all encumbrances and there are no persons or entities that have a right to a lien against the facilities. Except for work covered under any warrantee described in the FAC agreement, all maintenance and operation costs of said facility shall be borne by the CITY. In consideration of the benefits derived from CITY utility service, DEVELOPER agrees to execute and deliver to the CITY such documents as may be necessary to transfer ownership of the facilities to the CITY upon acceptance.

Nothing contained herein shall be construed to affect or impair the right of the CITY to regulate the use of the facilities once accepted.

IX. UNAUTHORIZED CONNECTION

Whenever any connection is made into the facilities described in Exhibit 1 under this Agreement which is not authorized by the CITY, the CITY shall have the absolute authority to remove or cause to be removed such unauthorized connections and all connecting lines or pipes located in the facility's right-of-way. The CITY shall incur no liability for any damage to any person or property resulting from removal of the unauthorized connection.

X. CURRENT ADDRESS & TELEPHONE NUMBER

The DEVELOPER shall keep a current record of its address and telephone number on file with the City Engineer, and shall within 30 days of any change of said address and/or telephone number, notify the City Engineer in writing. If the DEVELOPER fails to do so, the parties agree that the CITY may authorize connections resulting therefrom and not incur any liability for the non-collection and/or non-reimbursement of charges to the DEVELOPER under this Agreement. Every two years from the effective date of this agreement, shown on page one, the DEVELOPER shall notify the City Engineer of its current name, address, and telephone number. If the DEVELOPER fails to provide such information within sixty (60) days of each anniversary, the CITY may collect and retain any connection charges owed to the DEVELOPER under this contract.

The initial Contact Information and Address for Receipt of Reimbursement Funds is as follows:

(Printed Name of Developer's Representative)

(Company Name)

(Mailing Address)

(City, State, Zip code)

(Telephone/FAX)

XI. ADMINISTRATION

Any inquiries regarding the administration of this agreement shall be directed to the City Engineer.

XII. COVENANT RUNNING WITH THE LAND

This Agreement shall be binding on the DEVELOPER, its successors, heirs and assigns and shall so be binding on the legal owners, their successors, heirs and assigns of all properties described within the benefit boundary of the area as described and depicted on the attached Exhibits 4 and 5. The DEVELOPER agrees to pay all fees for recording this Agreement with the County Recorder's Office. The DEVELOPER shall make the actual recording and provide the CITY with confirmation thereof.

XIII HOLD HARMLESS

- A. General Indemnification. The DEVELOPER will indemnify, defend, and hold the CITY and the CITY'S officials and agents harmless from all claims and costs of defense arising out of this agreement as a result of DEVELOPER actions, omissions, misconduct, or breach of contract, including but not limited to attorney's fees, expert witness fees, and the cost of the services of engineering and other personnel who's time is reasonably devoted to the preparation and attendance of depositions, hearings, arbitration proceedings, settlement conferences and trials growing out of the demands and/or actions of property owners incurred in the performance or completion of this Agreement. The DEVELOPER specifically holds the CITY and its officials and agents harmless and waives all claims related to the CITY's establishment and enforcement of the terms and conditions of this agreement, including the failure to locate a beneficiary, assigns, successor, trustee, or survivor of DEVELOPER.
- B. Indemnification Against Liens. The DEVELOPER further agrees to indemnify and defend the CITY from any loss on account of any lien against the facilities that arose on or prior to the date of CITY acceptance of the facilities. If the CITY incurs any expense in defense against any such lien or claim, or in taking any other action that is required of DEVELOPER under this Agreement, the CITY shall have a lien in the full amount thereof against any funds then or thereafter collected by the CITY pursuant to this Agreement.

XIV. CONSTITUTIONALITY OR INVALIDITY

If any section, subsection, clause or phrase of this Agreement is for any reason held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the validity or constitutionality of the remaining portions of this Agreement, as it being hereby expressly declared that this Agreement and each section, subsection, sentence, clause and phrase hereof would have been prepared, proposed, adopted and approved and ratified irrespective of the fact that any one

or more section, subsection, sentence, clause or phrase be declared invalid or unconstitutional.

XV. NO WAIVER OF ENFORCEMENT

The failure of the CITY to take action to enforce any term or condition of this Agreement in any particular instance shall not be deemed or construed to be a waiver of the right of the CITY to take such action in the future.

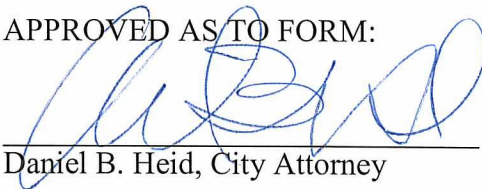
CITY OF AUBURN

Nancy Backus, Mayor

ATTEST:

Danielle Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

DEVELOPER:

Signature

TITLE: _____

Signature

TITLE: _____

STATE OF WASHINGTON)

)ss.

I certify that I know or have satisfactory evidence that Nancy Backus and Danielle E. Daskam were the persons who appeared before me, and said persons acknowledged that they signed this instrument, on oath stated that they were authorized to execute the instrument and acknowledged it as the **MAYOR** and **CITY CLERK** of the CITY OF AUBURN to be the free and voluntary act of such parties for the uses and purposes mentioned in this instrument.

Dated _____

Notary Public in and for the State of Washington

My appointment expires _____

STATE OF WASHINGTON

) SS

I certify that I know or have satisfactory evidence that _____
_____ and _____

and _____ of _____

a **corporation**, to be the free and voluntary act of such parties for the uses and purposes mentioned in this instrument.

Dated _____

Notary Public in and for the State of Washington

My appointment expires _____

Payback Agreement 2016-01
June 20 2016
Page 8 of 8

Exhibit 1
Payback Agreement 2016-01

Return Address:
City of Auburn
City Clerk
25 West Main
Auburn, WA 98001

Above this line reserved for recording information.

BILL OF SALE
FAC15-0016

Reference # (if applicable):	N/A (unless previous recording #)
Grantor/Borrower:	Warm Homes, Inc.
Grantee/Assignee/Beneficiary:	City of Auburn
Legal Description/STR:	The south 85 feet of the north 432 feet of the west half of the west half of the northeast quarter of the southeast quarter of Section 30, Township 21 N, Range 5 E, W.M. Less the east 100 feet thereof Less the west 110 feet thereof
Assessor's Tax Parcel ID #:	302105-9196

KNOW ALL MEN BY THESE PRESENTS that for and in consideration of the sum of TEN DOLLARS (\$10.00), and for the consideration of incorporating the Extension into the City system, and other good and sufficient consideration, receipt whereof is hereby acknowledged, the undersigned Grantor **Warm Homes, Inc.** does by these presents hereby convey, setover, assign, transfer and warrant to the City of Auburn, a Municipal Corporation of the State of Washington, **93 LF of sanitary sewer** and all appurtenances or any other associated public facility as shown on the public facility extension plans referred to as FAC15-0016, Sanitary Sewer Extension – 'M Pl SE' development. Situated within the following described real property, located in King County:

See EXHIBIT 'A' ATTACHED HERETO AND BY THIS REFERENCE MADE
A PART HEREOF.

and the said Grantor hereby warrants that it is the sole owner of all the property above conveyed; that he has full power to convey the same and that he will defend the title of the said Grantee against any and all persons lawfully making claim thereto, and indemnify the City of Auburn for any costs, including Attorney fees in defending title.

Bill of Sale
Page 1 of 3

Exhibit 1
Payback Agreement 2016-01

IN WITNESS WHEREOF the Grantor has executed these presents this
13 day of Jan, 2016.

Bert Warm

Authorized Signer

STATE OF WASHINGTON)
COUNTY OF KING) ss

I certify that I know or have satisfactory evidence that **BERT WARM** is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the President of **WARM HOMES INC.**, a **corporation**, to be the free and voluntary act of such party for the uses and purposes mentioned in this instrument.

Dated 1/13/16



TERRI L. BADGLEY
Notary Public in and for the State of Washington
Residing at Pressee County
My appointment expires 11/19/19

SAS/tlb

File: # 1431

REF. H:\Development\Projects\Sanitary Sewer Extension - 'M' PL SE\Legal Docs\2016

Bill of Sale

Page 2 of 3

Exhibit 1
Payback Agreement 2016-01

EXHIBIT "A"
LEGAL DESCRIPTION

The south 85 feet of the north 432 feet of the west half of the west half of the
northeast quarter of the southeast quarter of Section 30, Township 21 N, Range 5
E, W.M.

Less the east 100 feet thereof

Less the west 110 feet thereof



Exhibit 2
Payback Agreement 2016-01

Legal Description of Developer's Property

The south 85 feet of the north 432 feet of the west half of the west half of the northeast quarter of the southeast quarter of Section 30, Township 21 N, Range 5 E, W.M.

Less the east 100 feet thereof

Less the west 110 feet thereof

Exhibit 3 - Facilities Constructed
Payback Agreement 2016-01

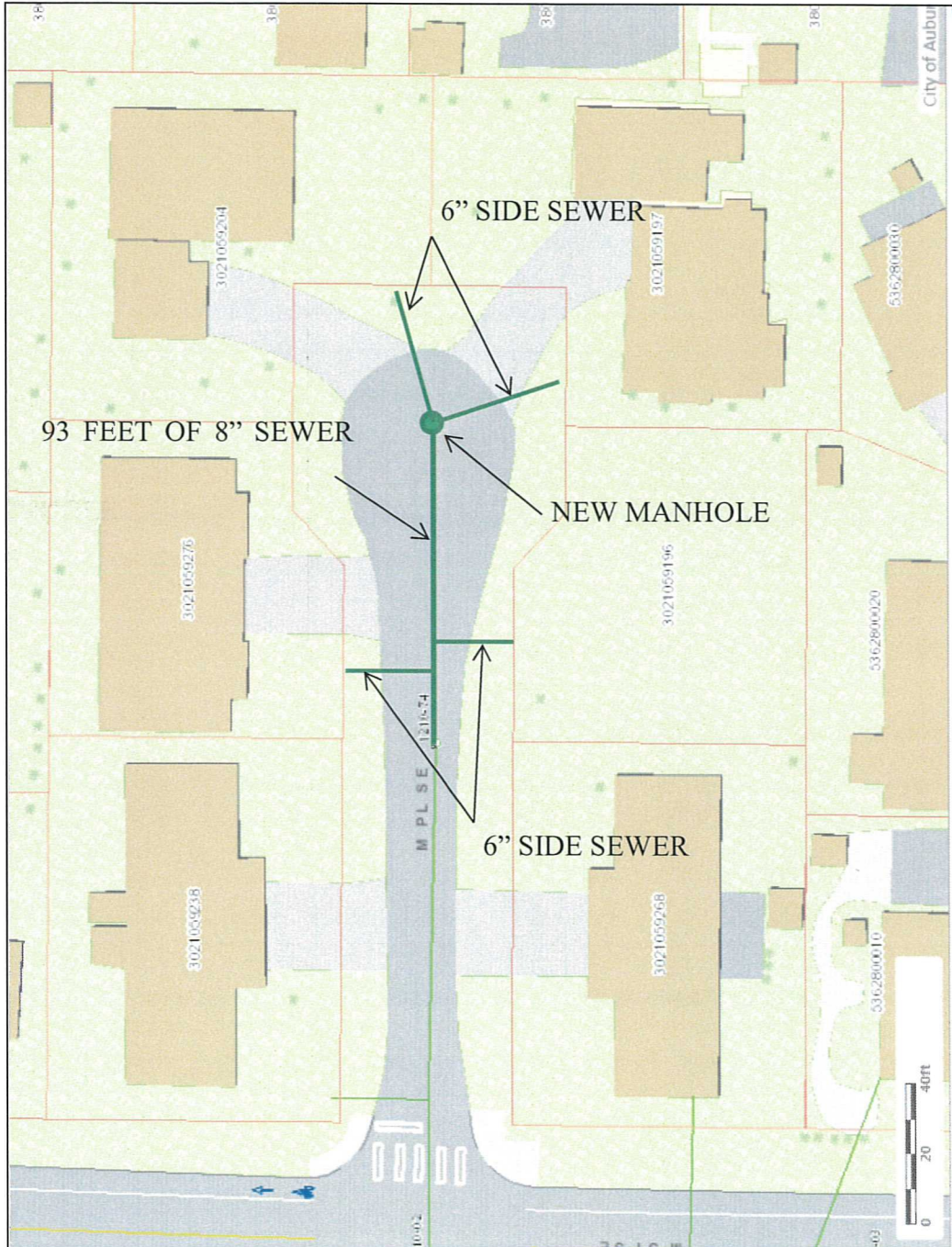


Exhibit 4
Payback Agreement 2016-01

Legal Description of Assessment Reimbursement Area and Benefitting Properties

Assessment Reimbursement Area

Beginning at a point 140 ft. east and 212 ft. south of the northwest corner of the northeast 1/4 of the southeast 1/4, of Section 30, Township 21 North, Range 5 East, thus east 190 ft., thus south 230 ft., thus west 100 ft., thus north 10 ft., thus west 90 ft., thus northerly 220 ft. to the point of beginning.

Benefitting Properties

Address: 3334 M PL SE

Tax Parcel # 302105-9196

Legal Description (per King County Department of Assessments):

South 85 ft. of the north 432 ft. of the west half of the west half of the northeast 1/4 of the southeast 1/4 of Section 30, Township 21 North, Range 5 East, less the east 100 ft. thereof, less the west 110 ft. thereof.

Address: 3330 M PL SE

Tax Parcel # 302105-9197

Legal Description (per King County Department of Assessments):

South 120 ft. of the east 100 ft. of north 442 ft. of west 1/2 of the west 1/2 of the northeast 1/4 of the southeast 1/4 of Section 30, Township 21 North, Range 5 East, less the north 40 ft. of west 40 ft.

Address: 3324 M PL SE

Tax Parcel # 302105-9204

Legal Description (per King County Department of Assessments):

North 110 ft. of east 100 ft. of south 220 ft. of the north 432 ft. of the west 1/2 of W 1/2 of the northeast 1/4 of the southeast 1/4 of Section 30, Township 21 North, Range 5 East, less the south 40 ft. of the west 40 ft.

Address: 3312 M PL SE

Tax Parcel # 302105-9276

Legal Description (per King County Department of Assessments):

Beginning at a point 230 ft. east and 212 ft. south of the northwest corner of the northeast 1/4 of the southeast 1/4, of Section 30, Township 21 North, Range 5 East, thus 70 ft., thus west 25 ft., thus southwesterly to a point 297 ft. south and 190 feet east of northwest corner of the northeast 1/4 of the southeast 1/4, thus west 50 ft., thus north 85 ft. thus easterly to the point of beginning.

Assessment Reimbursement Area

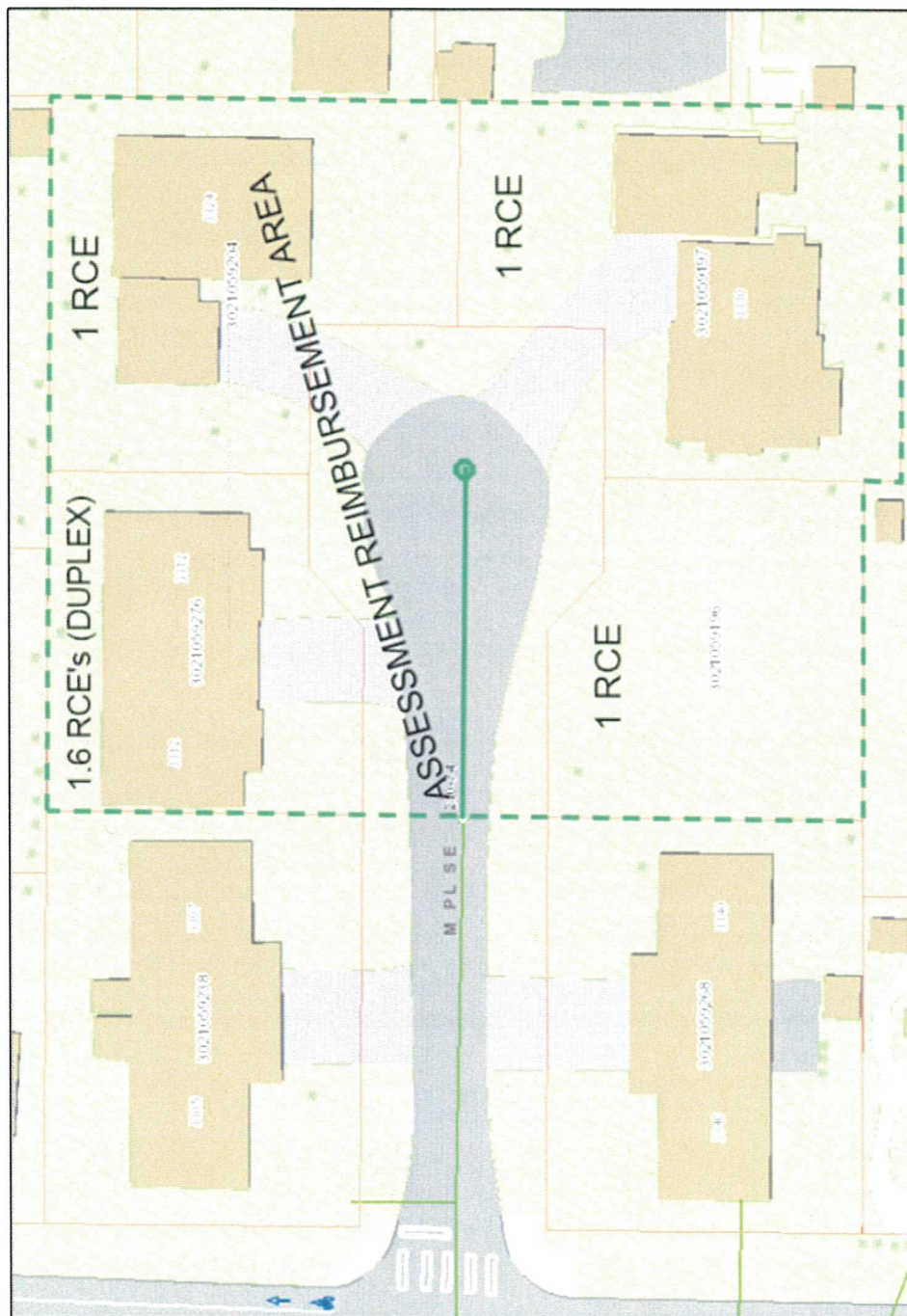


Exhibit 6
Payback Agreement 2016-01

Warm Homes Sanitary Sewer Benefitting Parcels

Basis of Charges:

Total Project Cost = \$ 32,510.41

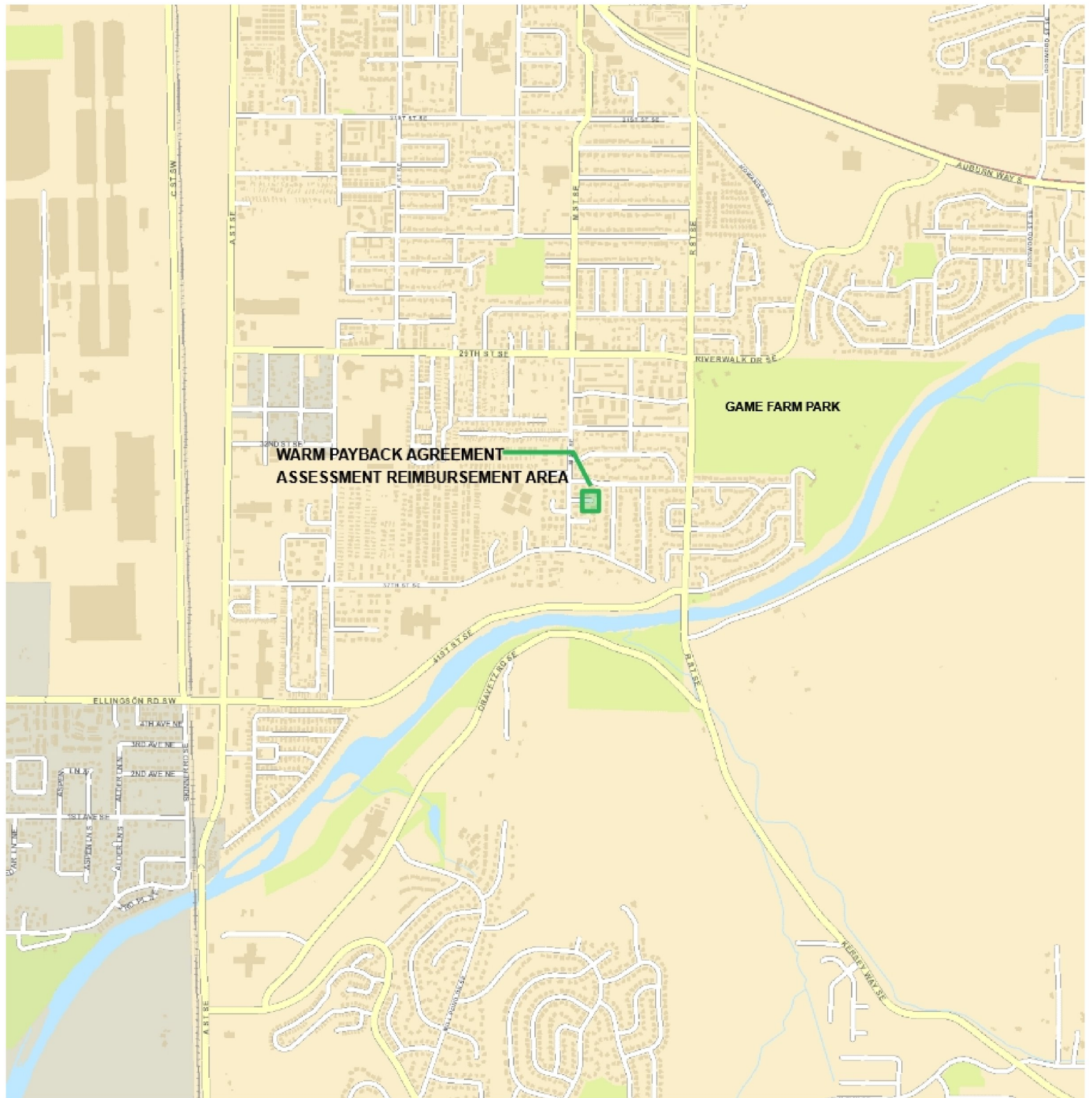
Total RCE's of benefitting properties = 4.6 (3 single family residences and one duplex)

Total cost per RCE = \$7,067.48

Address	Parcel Number	Current Owner	Calculated RCE's	Project Costs Apportionment	Reimbursement Amount
3330 M Place SE	302105-9197	Richard L Baldwin +Schmaltz	1 (Single Family Home)	\$7,067.48	\$7,067.48
3324 M Place SE	302105-9204	Victor A+Renee Tobias	1 (Single Family Home)	\$7,067.48	\$7,067.48
3312 M Place SE	302105-9276	Parker Rental Holdings LLC	1.6 (Duplex)	\$11,307.97	\$11,307.97
3334 M Place SE	302105-9196	Warm Homes, Inc.	1 (Single Family Home)	\$7,067.48	0*
Total				\$32,510.41	\$25,442.93

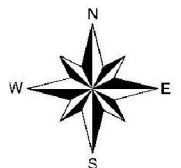
*Developer contribution was made at the time of construction.

WARM PAYBACK AGREEMENT-VICINITY MAP



Printed Date: 6/6/2016
Map Created by City of Auburn eGIS

Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.





AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5235

Date:

June 14, 2016

Department:

Community Development & [Agenda Bill](#)
Public Works [5235](#)

Attachments:**Budget Impact:**

\$0

Administrative Recommendation:

City Council adopt Resolution No. 5235

Background Summary:

Please see the attached Agenda Bill.

Reviewed by Council Committees:

Other: Legal, Community Development

Councilmember:

Staff: Snyder

Meeting Date: June 20, 2016

Item Number: RES.A



AGENDA BILL APPROVAL FORM

Agenda Subject: Resolution 5235 – Abatement at 304 T Street SE, 1322 17 th Street NE, 911 17 th Street NE, 12124 SE 314 th Place, 32237 46 th Place South, 714 8 th Street SE, 1235 23 rd Street SE, and unaddressed Parcel Numbers 3327020460, 0221049122, 0221049179		Date: June 14, 2016
Department: Community Development & Public Works	Attachments: Resolution 5235	Budget Impact: N/A
Administrative Recommendation: City Council to introduce and adopt Resolution No. 5235 authorizing the city to expend funds to abate public nuisances and vegetation at 304 T Street SE, 1322 17 th Street NE, 911 17 th Street NE, 12124 SE 314 th Place, 32237 46 th Place South, 714 8 th Street SE, 1235 23 rd Street SE, and unaddressed Parcel Numbers 3327020460, 0221049122, 0221049179.		
Background Summary: The City of Auburn conducts progressive code enforcement action in accordance with Chapter 1.25 (Civil Penalties for Violations) and other applicable Titles and Chapters of the Auburn City Code. The City of Auburn opened code compliance cases for 10 properties in the first half of 2016 related to issues such as unmaintained vegetation, litter, junk, debris, unpermitted buildings, unauthorized grading activities and inoperable vehicles. Consistent with standard operating procedure, code enforcement officers attempted to obtain compliance by working with the owners of the properties. A formal Notice to Correct has been issued for each property however inadequate action has been taken to remedy the subject violations or there has been demonstrated non-compliance in prior years for the same violation that is present today. Subsequent formal Notices of Penalty and/or Infractions have been issued for each property however each property remains in a state of non-compliance. Community Development Code Enforcement staff have determined that the current condition of these properties, pertaining to the identified public nuisances, warrant abatement action by the City of Auburn. The passage of this Resolution would authorize the Mayor or designee to engage in substantive abatement action. The condition of these properties, in staff's professional determination, present a threat to the public health, safety and welfare of the residents of the surrounding properties and negatively impacts the community's quality of life. The 10 properties are identified as follows: • 304 T Street SE – unmaintained vegetation ○ Case #VIO16-0244 – Notice to Correct issued on May 13, 2016 with a compliance deadline of May 20, 2016. • 1322 17th Street NE – unmaintained vegetation ○ Graffiti Case #VIO16-0216 – Notice to Correct issued on May 3, 2016 with a compliance deadline of May 12, 2016. This property is in foreclosure and is vacant. Code Enforcement anticipates having to continue to return to this property on repeated occasion. • 911 17th Street NE – unmaintained vegetation, litter and debris, unsecured structure ○ Case #VIO16-0173 – Notice to Correct issued on April 15, 2015 with a compliance deadline of April 21, 2016. This property is vacant. Code Enforcement anticipates having to continue to return to this property on repeated occasion and has had to address the same repeat violations in 2014 and 2015. • 12124 SE 314th Place – unmaintained vegetation ○ Case #VIO16-0172 – Notice to Correct issued on April 20, 2016 with a compliance deadline of April 29, 2016. This property is in foreclosure and is vacant. Code Enforcement anticipates having to continue to return to this property on repeated occasion. • 32237 46th Place South – unmaintained vegetation, litter and debris, junk/inoperable vehicles, unpermitted buildings, buildings within setbacks ○ Case #VIO16-0033 – Notice to Correct issued on January 4, 2016 with a compliance deadline of February 1, 2016; Notice of Infraction issued February 5, 2016; Municipal Court upheld issuance of Infraction on April 29, 2016. • 714 8th Street SE – unmaintained vegetation, litter and debris, unsecured structure ○ Case #VIO16-0052 – Notice to Correct issued on February 12, 2016 with a compliance deadline		

- of February 19, 2016; Notice of Penalty issued on March 1, 2016.
- 1235 23rd Street SE – unmaintained vegetation, litter and debris, junk/inoperable vehicles
 - Case #VIO16-0053 – Notice to Correct issued on February 12, 2016 with a compliance deadline of February 19, 2016; Notice of Penalty issued on March 7, 2016; Notice of Infraction issued on February 24, 2016 and March 25, 2016.
 - Parcel Number 3327020460 – unmaintained vegetation
 - Case #VIO16-0203 – Notice to Correct issued on April 28, 2016 with a compliance deadline of May 6, 2016; Notice of Infraction issued on May 12, 2016. The same violations occurred in 2015 for this property without any attempt on the property owner to resolve the issues.
 - Parcel Number 0221049122 – unauthorized grading and clearing, unmanaged stormwater and lack of erosion control
 - Case #VIO16-0027 – Notice to Correct was issued on January 28, 2016 with a compliance deadline of February 12, 2016; Notice of Penalty was issued on May 12, 2016.
 - Parcel Number 0221049179 – unauthorized grading and clearing, unmanaged stormwater and lack of erosion control
 - Case #VIO15-0629 – Notice to Correct was issued on January 28, 2016 with a compliance deadline of February 12, 2016; Notice of Penalty was issued on February 24, 2016; Notice of Infraction was issued on March 30, 2016.

Following passage of the Resolution by the City Council, staff will provide notification to the property owner of the abatement authority. Once notice has been provided the property owner has 3 days to remedy the violation before any abatement action occurs. Often times, abatement notification is effective at getting the property owner to take the necessary action. As a result, it is not uncommon for Code Enforcement to no longer need to exercise the abatement action. In the event the property owner fails to comply, Code Enforcement will contract with a qualified service provider to conduct cleanup of the exterior portions of the property, and/or securing of structures, and/or removal of inoperable vehicles. Staff anticipates that there may be a need to conduct on-going clean up and securement activity until the City can obtain compliance action from the ownership entity. All costs associated with first time and on-going abatement actions will be applied as a lien against the property that will have to be paid in order for any future sale of the property to occur.

The City will also track and apply all administrative costs (staff time, court costs, filing fees, etc.) associated with the conduct of abatement against this property and apply them as a lien against the property as well.

Community Development has adequate budget capacity within the abatement line item in our 2015 budget to cover anticipated costs associated with abatement actions potentially through the remainder of the calendar year. These anticipated costs range between \$500 and \$2,000 per property. However, as noted above, it is likely that the notice of abatement action will result in the property owner taking the necessary action(s) which allows the City to avoid incurring abatement costs. This matter was presented to City Council during the June 13, 2016 Study Session where Council authorized the resolution to be carried forward for action.

Reviewed by Departments & Divisions: ☐ Building ☐ Cemetery ☐ Finance ☐ Fire ☒ Legal ☐ Public Works ☐ Information Services ☐ M&O ☐ Mayor ☐ Parks ☒ Planning ☐ Police ☐ Human Resources ☐ Surveying	
Action: Council Approval: ☐ Yes ☐ No Call for Public Hearing ____/____/____ Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____	
Staff: Tate	

Meeting Date: June 20, 2016	
------------------------------------	--

Exhibit 1: Proposed Resolution No. 5235 authorizing abatement action

RESOLUTION NO. 5 2 3 5

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AUTHORIZING THE CITY TO EXPEND FUNDS TO ABATE THE LITTER, JUNK, WEEDS AND ATTRACTIVE NUISANCES IN THE CITY OF AUBURN AND AUTHORIZING STEPS TO RECOVER THE CITY'S COSTS THEREOF

WHEREAS, Article XI, Section 11 of the Washington State Constitution, and Sections 35.22.280, 35.21.310, and 35A.21.160 of the Revised Code of Washington (RCW), among other statutes, authorize cities to abate nuisances within their corporate limits; and

WHEREAS, Title 8 of the Auburn City Code (ACC) provides a mechanism for the City to abate nuisances and to enforce laws regulating the presence of junk, litter, debris and overgrown weeds and vegetation on property; and

WHEREAS, ACC 8.12 empowers the City to take corrective action when efforts to have a property owner cure nuisances on the person's property have been unsuccessful; and

WHEREAS, the property at 304 T Street SE, in Auburn, Washington, constitutes a nuisance property under ACC 8.20.010 due to a lack of vegetation maintenance; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 304 T Street SE, which efforts have been unsuccessful in prompting the owner to maintain the vegetation on the premises; and

WHEREAS, the property at 1322 17th Street NE, in Auburn, Washington, constitutes a nuisance property under ACC 8.20.010 due to a lack of vegetation maintenance; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 1322 17th Street NE, which efforts have been unsuccessful in prompting the owner to maintain the vegetation on the premises; and

WHEREAS, the property at 911 17th Street NE, in Auburn, Washington, constitutes a nuisance property under ACC 8.20.010 due to a lack of vegetation maintenance, ACC 8.12.020 due to the presence of junk and trash, and ACC 15.06.010 because the building is not secure; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 911 17th Street NE, which efforts have been unsuccessful in prompting the owner to secure the building at that property and maintain the vegetation on the premises or to remove the junk and trash; and

WHEREAS, the property at 12124 SE 314th Place, in Auburn, Washington, constitutes a nuisance property under ACC 8.20.010 due to a lack of vegetation maintenance; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 12124 SE 314th Place, which efforts have been unsuccessful in prompting the owner to secure the building at that property and maintain the vegetation on the premises; and

WHEREAS, the property at 32237 46th Place South, in Auburn, Washington, constitutes a nuisance property under ACC 8.12.020 due to the presence of junk and trash, ACC 8.14.030 due to the presence of junk and/or inoperable vehicles, ACC 15.07.050 due to the construction of buildings without a permit, and ACC 18.07.030 due to the placement of buildings within setbacks; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 32237 46th Place South, which efforts have been unsuccessful in prompting the owner to remove the junk and trash, remove junk and/or inoperable vehicles, obtain a building permit for buildings that require a permit, and to comply with zoning setbacks; and

WHEREAS, the property at 714 8th Street SE, in Auburn, Washington, constitutes a nuisance property under ACC 8.20.010 due to a lack of vegetation maintenance, ACC 8.12.020 due to the presence of junk and trash, and ACC 15.06.010 because the building is not secure; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 714 8th Street SE, which efforts have been unsuccessful in prompting the owner to secure the building at that property, to maintain the vegetation on the premises, or to remove the junk and trash; and

WHEREAS, the property at 1235 23rd Street SE, in Auburn, Washington, constitutes a nuisance property under ACC 8.12.020 due to the presence of junk

and trash, ACC 8.14.030 due to the presence of junk and/or inoperable vehicles, and ACC 8.20.010 due to a lack of vegetation maintenance; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property at 1235 23rd Street SE, which efforts have been unsuccessful in prompting the owner to remove the junk and trash, remove junk and/or inoperable vehicles, or maintain vegetation; and

WHEREAS, the property identified as King County Parcel Identification Number 3327020460, in Auburn, Washington, constitutes a nuisance property under ACC 8.20.010 due to a lack of vegetation maintenance; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property identified as King County Parcel Identification Number 3327020460, which efforts have been unsuccessful in prompting the owner to maintain the vegetation on the premises; and

WHEREAS, the property identified as King County Parcel Identification Number 0221049122, in Auburn, Washington, constitutes a nuisance property under ACC 15.74.040 for failure to obtain a grading permit prior to conducting grading and clearing activities and ACC 13.48.225 as a result of uncontrolled stormwater management; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property identified as King County Parcel Identification Number 0221049122, which efforts have been unsuccessful in prompting the owner to obtain a grading permit and/or to take action to control stormwater runoff; and

WHEREAS, the property identified as King County Parcel Identification Number 0221049179, in Auburn, Washington, constitutes a nuisance property under ACC 15.74.040 for failure to obtain a grading permit prior to conducting grading and clearing activities and ACC 13.48.225 as a result of uncontrolled stormwater management; and

WHEREAS, the City's Code Enforcement staff have communicated with and given a corrective notice to the owner of the property identified as King County Parcel Identification Number 0221049179, which efforts have been unsuccessful in prompting the owner to obtain a grading permit and/or to take action to control stormwater runoff; and

WHEREAS, because matters such as overgrown grass and weeds, the presence of junk vehicles and litter, the presence of junk or inoperable vehicles, unsecured structures, buildings constructed without a permit and without adhering to zoning laws, and unpermitted clearing and grading activities that lack appropriate stormwater management techniques all present a danger to public health, safety and welfare it is appropriate that the City take appropriate steps to abate these nuisance conditions on said properties and to take all steps provided in code to recover the City's costs of such corrective action.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. Findings of Nuisance. That the City Council makes the following findings:

a) The vegetation at the property at 304 T Street SE has remained in violation of city public nuisance regulations and therefore presents a threat to the public health and safety. The condition of the vegetation at the presents a sight distance hazard and encroaches into the City right of way and is therefore appropriate to remedy.

b) The property at 1322 17th Street NE has remained vacant and unmaintained for several months which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the vegetation at the Property has remained unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

c) The property at 911 17th Street NE has remained vacant and unmaintained for at least two years which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the vegetation and junk/trash at the Property has remained unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

d) The property at 12124 SE 314th Place has remained vacant and unmaintained for at least two years which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the vegetation at the Property has remained unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

e) The property at 32237 46th Place South is occupied by individuals who are illegally residing within a recreational vehicle, have constructed buildings without permits, have constructed buildings within property setbacks, have collected junk and/or inoperable vehicles, and have allowed junk and trash to accumulate all of which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the junk/trash, unpermitted structures, and junk/inoperable vehicles at the Property has remained unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

f) The property at 714 8th Street SE has remained unmaintained for several months which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the vegetation, the unsecured structure, and junk/trash at the Property has remained unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

g) The property at 1235 23rd Street SE has remained unmaintained for several months which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the junk/trash and the presence of inoperable vehicles at the Property has continued to remain unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

h) The property at 3327020460 has remained vacant and unmaintained for at least two years which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. The condition of the vegetation at the Property has remained unmaintained which contributes to visual blight, property value degradation, attraction of criminal activity, and the harborage of rodents and pests.

i) The property at 0221049122 was cleared and graded without permits which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. In addition to the failure to obtain a grading permit, the condition of the Property continues to lack stormwater management and erosion control techniques.

j) The property at 0221049179 was cleared and graded without permits which qualifies the property as an attractive nuisance and presents a threat to the public health and safety. In addition to the failure to obtain a grading permit, the condition of the Property continues to lack stormwater management and erosion control techniques.

k) The conditions of these properties constitute a nuisance that warrants abatement under ACC Chapters 8.12, 8.14, 8.20, 15.74, and 13.48.

l) The condition of the properties is detrimental to health, safety and welfare of the public and necessitates corrective action to preserve the public health, safety and welfare.

m) The City has provided persons or entities with an interest in each property with notice of the violations, the nuisance conditions, and necessary remedial action and they have all failed to take corrective action.

Section 2. Authorization for Abatement and Cost Recovery. That if the nuisance conditions herein described are not fully corrected within three days of receipt of written notice of abatement of these nuisance conditions to the person(s) or entity owning, occupying or controlling each premises, the Mayor is authorized to utilize City resources to correct and abate the nuisance conditions at any said property, to record all costs of abatement, and to take all legal steps to recover these costs from the person(s) or entity owning or controlling the property(ies).

Section 3. Continuing Abatement Authorization. That after the Mayor has exercised the authority granted in Section 2, the Mayor finds that any of the above findings describe the condition of one of the properties, the Mayor is authorized to again give notice of abatement to the person(s) or entity owning, occupying or controlling such premises and, if no corrective action is taken within three days of the date of receipt of the notice, to again utilize City resources to correct and abate the nuisance conditions at said property and take all legal steps to recover the costs from the person(s) or entity owning or controlling the premises.

Section 4. Administrative Procedures. That the Mayor is authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

Section 5. Effective Date. This Resolution shall take effect and be in full force upon passage and signatures.

Dated and Signed this _____ day of _____, 2016.

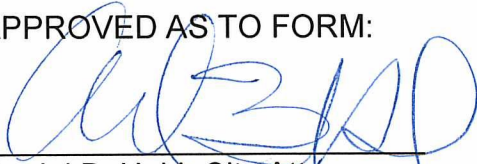
CITY OF AUBURN

ATTEST:

NANCY BACKUS, MAYOR

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5237

Date:

June 13, 2016

Department:

CD & PW

Attachments:

[Res 5237](#)

[Final-TIP 2017-2022 Section 1](#)

[Final-TIP 2017-2022 Section 2](#)

[Final TIP 2017-2022 Appendix A](#)

[Final-TIP 2017-2022 Appendix B](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council to adopt Resolution No. 5237.

Background Summary:

The purpose of this Resolution is for the City Council to adopt the 2017-2022 Transportation Improvement Program.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 20, 2016

Item Number: RES.B

RESOLUTION NO. 5 2 3 7

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, APPROVING THE 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM OF THE CITY OF AUBURN PURSUANT TO CHAPTER 35.77 OF THE REVISED CODE OF WASHINGTON (RCW)

WHEREAS, Section 35.77.010 RCW requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program (TIP) for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2017-2022 Transportation Improvement Program for the City of Auburn was held on June 20, 2016 at the hour of 7:00 p.m. in the Council Chambers of the Auburn City Hall, pursuant to notice published in the legal newspaper of the City of Auburn on June 09, 2016.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. The streets within the corporate limits of the City of Auburn to be improved as a part of the City of Auburn 2017-2022 Transportation Improvement Program, are identified on the document attached hereto, marked as Exhibit "A," and incorporated herein by reference, with improvements to be as described therein.

Section 2. That the City Engineer of the City of Auburn is hereby directed to forward a certified copy of this Resolution to the Washington State Department of Transportation for filing not more than thirty (30) days after the adoption of this Resolution.

Section 3. That the Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Resolution No. 5237
June 15, 2016
Page 1

Section 4. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

DATED this ____ day of _____, 2016

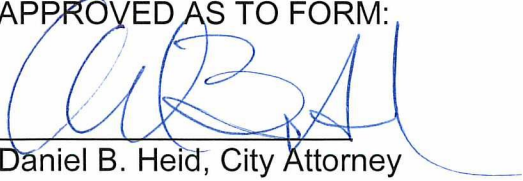
CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

Danielle E. Daskam, City Clerk

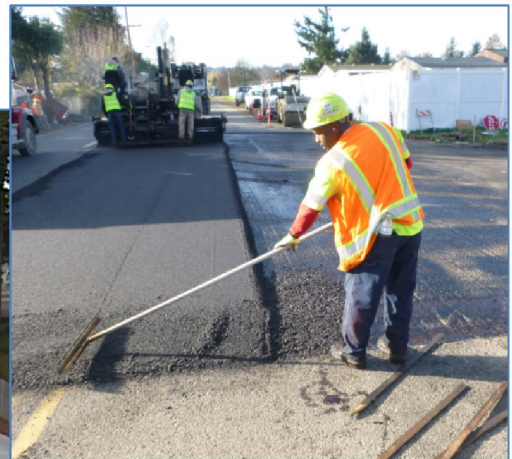
APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

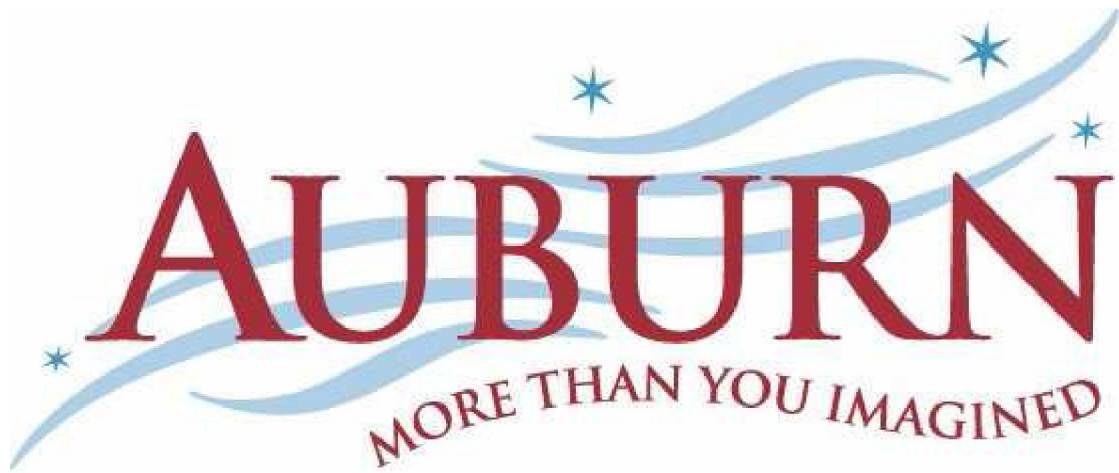


2017-2022 Transportation Improvement Program



**Community Development and Public Works
Department
Transportation Section**

Adopted June 20, 2016 by Resolution 5237



Transportation Improvement Program

2017-2022

**Adopted by Auburn City Council
June 20, 2016**

**City of Auburn
25 West Main Street
Auburn, WA 98001
(253)-931-3010
www.auburnwa.gov**



Cover Photos: Left: Auburn Way South Improvements, Right: D St SE Reconstruction

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2017-2022 TIP Project Map	Appendix B

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that support the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

INTRODUCTION

Purpose

The purpose of the TIP is to identify priority transportation projects and assure that the city has advanced plans as a guide in carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our street system. Projects are required to be included in the TIP in order to be eligible for state and federal grants. Grant funding for projects listed may not yet be secured.

Statutory Requirements

Six Year Transportation Improvement Program - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

Projects of Regional Significance - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2017-2022 TIP includes three projects of regional significance:

TIP Project Number	Project Title
TIP# 6	S 272nd/277th Street Corridor
TIP# 9	AWS Corridor Imps (Hemlock to Academy)
TIP# 61	SR-18 to Auburn Way South (SR-164) Bypass

Methodology

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories;

- Roadway Improvements,
- Intersection, Signal & Intelligent Transportation System Improvements,
- Non-Motorized & Transit Improvements,
- Preliminary Engineering & Miscellaneous Projects, and
- Roadway Preservation Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Planning and Community Development Committee and City Council for approval.

City of Auburn Transportation Improvement Program

Projects & Financing Plan Summary

TIP#	Roadway Projects	2017	2018	2019	2020	2021	2022	Total
3	<u>Auburn Way Corridor (4th St NE to 4th St SE)</u>							
	Capital Costs	-	-	-	818,700	3,000,000	-	3,818,700
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	110,000	600,000	-	710,000
	Unsecured Grant	-	-	-	708,700	2,400,000	-	3,108,700
	Traffic Impact Fees	-	-	-	-	-	-	-
4	<u>I Street NE Corridor (45th St NE to S 277th St)</u>							
	Capital Costs	-	-	-	6,760,000	-	-	6,760,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	6,760,000	-	-	6,760,000
5	<u>M Street Underpass (3rd St SE to 8th St SE)</u>							
	Capital Costs	130,080	129,500	128,920	128,350	128,000	127,500	772,350
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured State Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	130,080	129,500	128,920	128,350	128,000	127,500	772,350
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	PWTFL	-	-	-	-	-	-	-
	Other (Agencies)	-	-	-	-	-	-	-
6	<u>S 272nd/277th Street Corridor</u>							
	Capital Costs	200,000	-	-	-	-	-	200,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	-	-	-
	Other (105 Fund)	200,000	-	-	-	-	-	200,000
8	<u>A Street NW, Phase 2</u>							
	Capital Costs:	-	-	-	3,000,000	-	-	3,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	3,000,000	-	-	3,000,000
9	<u>Auburn Way S (Hemlock to Academy)</u>							
	Capital Costs:	100,000	-	-	2,000,000	6,350,000	10,000,000	18,450,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,720,000	4,580,000	8,650,000	14,950,000
	Traffic Impact Fees	50,000	-	-	140,000	385,000	675,000	1,250,000
	Other (MIT)	50,000	-	-	140,000	1,385,000	675,000	2,250,000
11	<u>M Street NE (E Main St to 4th St NE)</u>							
	Capital Costs	50,000	350,000	1,250,000	-	-	-	1,650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	280,000	1,000,000	-	-	-	1,280,000
	Traffic Impact Fees	50,000	70,000	250,000	-	-	-	370,000

City of Auburn Transportation Improvement Program

TIP# Roadway Projects	2017	2018	2019	2020	2021	2022	Total
12 <u>Grade-Separated Crossing of BNSF Railyard</u>							
Capital Costs	-	-	-	-	-	1,125,000	1,125,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	1,125,000	1,125,000
15 <u>8th Street NE Widening (Pike St to R St NE)</u>							
Capital Costs	-	-	450,000	1,000,000	-	-	1,450,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	360,000	800,000	-	-	1,160,000
Traffic Impact Fees	-	-	90,000	200,000	-	-	290,000
16 <u>49th Street NE (Auburn Way N to I St NE)</u>							
Capital Costs	-	-	-	850,000	2,500,000	-	3,350,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	850,000	2,500,000	-	3,350,000
25 <u>46th Place S Realignment</u>							
Capital Costs	-	-	-	-	825,000	-	825,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	575,000	-	575,000
Traffic Impact Fees	-	-	-	-	250,000	-	250,000
Other	-	-	-	-	-	-	-
33 <u>Neighborhood Traffic Calming Improvements</u>							
Capital Costs	100,000	150,000	150,000	150,000	150,000	150,000	850,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET 2	100,000	150,000	150,000	150,000	150,000	150,000	850,000
Other	-	-	-	-	-	-	-
40 <u>124th Avenue SE Corridor Improvements (SE 312th to SE 318th)</u>							
Capital Costs	-	-	400,000	1,100,000	2,500,000	-	4,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	300,000	880,000	2,000,000	-	3,180,000
Traffic Impact Fees	-	-	100,000	220,000	500,000	-	820,000
41 <u>R Street Bypass</u>							
Capital Costs	-	-	-	-	-	650,000	650,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	150,000	150,000
Other (Development)	-	-	-	-	-	500,000	500,000
42 <u>SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)</u>							
Capital Costs	-	-	600,000	662,500	3,281,600	-	4,544,100
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	480,000	530,000	2,953,440	-	3,963,440
Traffic Impact Fees	-	-	120,000	132,500	328,160	-	580,660

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2017	2018	2019	2020	2021	2022	Total
43	<u>Auburn Way S (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)</u>							
	Capital Costs	20,000	-	-	-	-	-	20,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	20,000	-	-	-	-	-	20,000
	Other (WSDOT)	-	-	-	-	-	-	-
49	<u>W Valley Highway Improvements (15th Street NW to W Main Street)</u>							
	Capital Costs	-	-	100,000	600,000	3,000,000	-	3,700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	480,000	2,400,000	-	2,880,000
	Traffic Impact Fees	-	-	100,000	120,000	600,000	-	820,000
58	<u>M ST SE Storm Improvments</u>							
	Capital Costs	175,000	-	-	-	-	-	175,000
	Funding Sources:							
	Unrestricted Street Revenue	125,000	-	-	-	-	-	125,000
	Unsecured State Grant	-	-	-	-	-	-	-
	Other (Sidewalk Imp Funds)	-	-	-	-	-	-	-
	Other (105 Funds)	50,000	-	-	-	-	-	50,000
59	<u>Regional Growth Center Access Improvements</u>							
	Capital Costs	-	500,000	580,000	3,900,000	-	-	4,980,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	400,000	464,000	3,120,000	-	-	3,984,000
	Traffic Impact Fees	-	100,000	116,000	780,000	-	-	996,000
	Other	-	-	-	-	-	-	-
60	<u>M Street SE Corridor (8th St SE to AWS)</u>							
	Capital Costs	-	-	-	1,925,000	4,750,000	-	6,675,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	925,000	3,750,000	-	4,675,000
	Traffic Impact Fees	-	-	-	750,000	750,000	-	1,500,000
	Other (Development)	-	-	-	250,000	250,000	-	500,000
61	<u>Auburn Way S Bypass</u>							
	Capital Costs	-	-	-	-	5,000,000	10,000,000	15,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
	Other (Development)	-	-	-	-	3,500,000	6,500,000	10,000,000
62	<u>Auburn Way S Streetscape Improvements (SR-18 to M St SE)</u>							
	Capital Costs	-	-	-	1,950,000	2,800,000	-	4,750,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	200,000	200,000	-	400,000
	Unsecured Grant	-	-	-	1,750,000	2,600,000	-	4,350,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
64	<u>Lea Hill Road Segment 1 (R St NE to 105th PI SE)</u>							
	Capital Costs	100,000	-	-	2,450,000	10,000,000	-	12,550,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,950,000	8,000,000	-	9,950,000
	Traffic Impact Fees	100,000	-	-	500,000	2,000,000	-	2,600,000

City of Auburn Transportation Improvement Program

TIP# Roadway Projects	2017	2018	2019	2020	2021	2022	Total
65 <u>Lea Hill Road Segment 2 (105th Pl SE to 112th Ave SE)</u>							
Capital Costs	-	-	-	-	3,500,000	8,500,000	12,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	2,900,000	7,100,000	10,000,000
Traffic Impact Fees	-	-	-	-	600,000	1,400,000	2,000,000
66 <u>Lea Hill Road Segment 3 (112th Ave SE to 124th Ave SE)</u>							
Capital Costs	-	-	-	-	-	1,000,000	1,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	750,000	750,000
Traffic Impact Fees	-	-	-	-	-	250,000	250,000
72 <u>W Valley Highway Improvements (SR-18 to 15th St SW)</u>							
Capital Costs	-	100,000	500,000	2,500,000	-	-	3,100,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	400,000	2,000,000	-	-	2,400,000
Traffic Impact Fees	-	100,000	100,000	500,000	-	-	700,000
73 <u>Stewart Road, Lake Tapps Parkway Corridor</u>							
Capital Costs	-	100,000	-	-	-	-	100,000
Funding Sources:							
Unrestricted Street Revenue	-	66,000	-	-	-	-	66,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	34,000	-	-	-	-	34,000
74 <u>R St SE Corridor Extension</u>							
Capital Costs	-	-	-	-	2,000,000	8,000,000	10,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	2,000,000	8,000,000	10,000,000
Subtotal, Roadway Projects:							
Capital Costs	875,080	1,329,500	4,158,920	29,794,550	49,784,600	39,552,500	125,495,150
Funding Sources							
Unrestricted Street Revenue	125,000	66,000	-	310,000	800,000	-	1,301,000
Grants	-	680,000	3,004,000	14,863,700	32,158,440	16,500,000	67,206,140
Traffic Impact Fees	350,080	399,500	1,004,920	3,470,850	5,541,160	2,602,500	13,369,010
Traffic Mitigation Fees	-	34,000	-	-	-	-	34,000
REET 2	100,000	150,000	150,000	150,000	150,000	150,000	850,000
Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
Other (Development)	-	-	-	10,860,000	8,250,000	16,125,000	35,235,000
Other (Muckleshoot Tribe)	50,000	-	-	140,000	1,385,000	675,000	2,250,000
Other (Arterial Preserv. Fund)	250,000	-	-	-	-	-	250,000
Total Funding	875,080	1,329,500	4,158,920	29,794,550	49,784,600	39,552,500	125,495,150

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2017	2018	2019	2020	2021	2022	Total
2	<u>A Street Traffic Signal Improvements</u>							
	Capital Costs	-	-	125,000	900,000	-	-	1,025,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	125,000	250,000	-	-	375,000
	Unsecured Grant	-	-	-	650,000	-	-	650,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (REET2)	-	-	-	-	-	-	-
14	<u>M Street SE & 12th Street SE Traffic Signal</u>							
	Capital Costs	-	-	-	625,000	-	-	625,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	500,000	-	-	500,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	125,000	-	-	125,000
17	<u>Harvey Road & 8th Street NE Intersection Improvements</u>							
	Capital Costs	85,383	85,200	84,800	84,400	84,400	84,200	508,383
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	85,383	85,200	84,800	84,400	84,400	84,200	508,383
18	<u>M Street SE & 29th Street SE Intersection Improvements</u>							
	Capital Costs	-	-	-	400,000	-	-	400,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	100,000	-	-	100,000
	Unsecured Grant	-	-	-	300,000	-	-	300,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
19	<u>Auburn Way N & 1st Street NE Signal Improvements</u>							
	Capital Costs	-	50,000	550,000	-	-	-	600,000
	Funding Sources:							
	Unrestricted Street Revenue	-	50,000	125,000	-	-	-	175,000
	Unsecured Grant	-	-	425,000	-	-	-	425,000
	Traffic Impact Fees	-	-	-	-	-	-	-
20	<u>R Street SE & 21st Street SE Intersection Improvements</u>							
	Capital Costs	-	-	-	800,000	-	-	800,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	100,000	-	-	100,000
	Secured State Grant	-	-	-	700,000	-	-	700,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	-	-	-	-	-	-
21	<u>Downtown Traffic Signal Upgrade</u>							
	Capital Costs	20,000	-	-	-	-	-	20,000
	Funding Sources:							
	Unrestricted Street Revenue	20,000	-	-	-	-	-	20,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	-	-	-	-	-	-
34	<u>Traffic Signal Improvements</u>							
	Capital Costs	175,000	175,000	200,000	200,000	200,000	200,000	1,150,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	175,000	175,000	200,000	200,000	200,000	200,000	1,150,000

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2017	2018	2019	2020	2021	2022	Total
38	<u>C Street SW & 15th Street SW Intersection Improvements</u>							
	Capital Costs	-	-	-	200,000	1,000,000	-	1,200,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	800,000	-	800,000
	Traffic Impact Fees	-	-	-	200,000	200,000	-	400,000
39	<u>124th Avenue SE & SE 320th Street Intersection Improvements</u>							
	Capital Costs	-	-	-	350,000	1,600,000	-	1,950,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	175,000	150,000	-	325,000
	Unsecured Grant	-	-	-	-	1,200,000	-	1,200,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (GRC)	-	-	-	175,000	250,000	-	425,000
45	<u>124th Avenue SE & SE 284th Street Intersection Safety Improvements</u>							
	Capital Costs	-	-	100,000	600,000	-	-	700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	450,000	-	-	450,000
	Traffic Impact Fees	-	-	100,000	150,000	-	-	250,000
50	<u>ITS Dynamic Message Signs</u>							
	Capital Costs	100,000	150,000	150,000	150,000	150,000	-	700,000
	Funding Sources:							
	Unrestricted Street Revenue	100,000	30,000	30,000	30,000	30,000	-	220,000
	Unsecured Grant	-	120,000	120,000	120,000	120,000	-	480,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (MIT)	-	-	-	-	-	-	-
51	<u>Lake Tapps Parkway ITS Expansion</u>							
	Capital Costs	900,000	-	-	-	-	-	900,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	-	-	-	-	-	-	-
	Unsecured Grant	711,000	-	-	-	-	-	711,000
	Traffic Impact Fees	189,000	-	-	-	-	-	189,000
52	<u>A Street SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements</u>							
	Capital Costs	25,000	-	-	-	-	-	25,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	25,000	-	-	-	-	-	25,000
53	<u>Auburn Way S & 12th Street Intersection Improvements</u>							
	Capital Costs	150,000	-	-	-	-	-	150,000
	Funding Sources:							
	Unrestricted Street Revenue	150,000	-	-	-	-	-	150,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2017	2018	2019	2020	2021	2022	Total
63	<u>29th Street SE & R Street SE Intersection Improvements</u>							
	Capital Costs	-	-	100,000	1,800,000	-	-	1,900,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,300,000	-	-	1,300,000
	Traffic Impact Fees	-	-	100,000	500,000	-	-	600,000
68	<u>37th Street SE & A Street SE Traffic Signal Safety Improvement</u>							
	Capital Costs	183,965	-	-	-	-	-	183,965
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	183,965	-	-	-	-	-	183,965
	Traffic Impact Fees	-	-	-	-	-	-	-
	Arterial Preserv. Fund (105)	-	-	-	-	-	-	-
69	<u>22nd Street NE & I St NE Intersection</u>							
	Capital Costs	-	1,175,000	-	-	-	-	1,175,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured State Grant	-	-	-	-	-	-	-
	Unsecured Grant	-	940,000	-	-	-	-	940,000
	Traffic Impact Fees	-	235,000	-	-	-	-	235,000
<u>Subtotal, Intersection, Signal & ITS Projects:</u>								
	Capital Costs	1,639,348	1,635,200	1,309,800	6,109,400	3,034,400	284,200	14,012,348
	Funding Sources:							
	Unrestricted Street Revenue	270,000	80,000	280,000	655,000	180,000	-	1,465,000
	Grants	894,965	1,060,000	545,000	4,020,000	2,120,000	-	8,639,965
	Traffic Impact Fees	299,383	320,200	284,800	934,400	284,400	84,200	2,207,383
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	REET 2	175,000	175,000	200,000	200,000	200,000	200,000	1,150,000
	Arterial Preserv. Fund (105)	-	-	-	-	-	-	-
	Other (Development)	-	-	-	125,000	-	-	125,000
	Other (Green River College)	-	-	-	175,000	250,000	-	425,000
	Other (MIT)	-	-	-	-	-	-	-
	Total Funding	1,639,348	1,635,200	1,309,800	6,109,400	3,034,400	284,200	14,012,348

City of Auburn Transportation Improvement Program

TIP: Non-Motorized & Transit Projects	2017	2018	2019	2020	2021	2022	Total
<u>10 F Street SE Non-Motorized Improvements</u>							
Capital Costs	40,000	2,502,000	-	-	-	-	2,542,000
Funding Sources:							
Unrestricted Street Revenue	-	150,000	-	-	-	-	150,000
Secured Grant	40,000	-	-	-	-	-	40,000
Traffic Impact Fees	-	190,000	-	-	-	-	190,000
Unsecured Grant	-	2,162,000	-	-	-	-	2,162,000
<u>23 Riverwalk Drive SE Non-Motorized Improvements</u>							
Capital Costs	-	250,000	1,500,000	-	-	-	1,750,000
Funding Sources:							
Unrestricted Street Revenue	-	125,000	125,000	-	-	-	250,000
Unsecured Grant	-	-	1,250,000	-	-	-	1,250,000
Traffic Impact Fees	-	-	-	-	-	-	-
Other (MIT)	-	125,000	125,000	-	-	-	250,000
<u>24 Academy Drive Multi-Use Trail</u>							
Capital Costs	-	-	-	425,000	425,000	-	850,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	42,500	42,500	-	85,000
Unsecured Grant	-	-	-	382,500	382,500	-	765,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>26 METRO Shuttle: Lakeland Hills Shuttle</u>							
Capital Costs	260,000	260,000	280,000	280,000	280,000	280,000	1,640,000
Funding Sources:							
Unrestricted Street Revenue	260,000	260,000	280,000	280,000	280,000	280,000	1,640,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>30 Citywide Pedestrian Accessibility and Safety Program</u>							
Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources:							
Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>31 Citywide Arterial Bicycle and Safety Improvements</u>							
Capital Costs	-	100,000	-	100,000	-	100,000	300,000
Funding Sources:							
Unrestricted Street Revenue	-	100,000	-	100,000	-	100,000	300,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>32 Citywide ADA & Sidewalk Improvements Program</u>							
Capital Costs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

City of Auburn Transportation Improvement Program

TIP: Non-Motorized & Transit Projects	2017	2018	2019	2020	2021	2022	Total
44 Downtown Transit Center Access Improvements							
Capital Costs	-	-	250,000	-	-	-	250,000
Funding Sources:							
Unrestricted Street Revenue	-	-	50,000	-	-	-	50,000
Unsecured Grant	-	-	200,000	-	-	-	200,000
Traffic Impact Fees	-	-	-	-	-	-	-
55 Auburn Way South Sidewalk Improvements							
Capital Costs	-	260,000	1,190,000	-	-	-	1,450,000
Funding Sources:							
Unrestricted Street Revenue	-	52,000	238,000	-	-	-	290,000
Unsecured Grant	-	208,000	952,000	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	-	-	-
Other (MIT)	-	-	-	-	-	-	-
56 Evergreen Heights Safe Routes to School Improvements							
Capital Costs	300,000	410,000	2,270,000	-	-	-	2,980,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	200,000	300,000	1,420,000	-	-	-	1,920,000
Traffic Impact Fees	50,000	57,000	400,033	-	-	-	507,033
Other (Auburn Sch. District)	50,000	53,000	327,443	-	-	-	430,443
Other (Development)	-	-	122,524	-	-	-	122,524
67 BNSF/A St SE Peedestrian Crossing Improvements							
Capital Costs	-	-	-	-	650,000	4,900,000	5,550,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	3,500,000	3,900,000
Traffic Impact Fees	-	-	-	-	250,000	1,400,000	1,650,000
Other ()	-	-	-	-	-	-	-
Subtotal, Non-Motorized & Transit Projects:							
Capital Costs	900,000	4,082,000	5,790,000	1,105,000	1,655,000	5,580,000	19,112,000
Funding Sources							
Unrestricted Street Revenue	360,000	787,000	793,000	522,500	422,500	480,000	3,365,000
Grants	240,000	2,670,000	3,822,000	382,500	782,500	3,500,000	11,397,000
Traffic Impact Fees	50,000	247,000	400,033	-	250,000	1,400,000	2,347,033
Other (Auburn School District)	50,000	53,000	327,443	-	-	-	430,443
Other (Development)	-	-	122,524	-	-	-	122,524
Other (MIT)	-	125,000	125,000	-	-	-	250,000
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
REET 2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Total Funding	900,000	4,082,000	5,790,000	1,105,000	1,655,000	5,580,000	19,112,000

City of Auburn Transportation Improvement Program

TIP#	Pre. Eng. and Misc. Projects	2017	2018	2019	2020	2021	2022	Total
1	<u>A Street NW, Phase 1</u>							
	Capital Costs	25,000	25,000	25,000	25,000	25,000	25,000	150,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	25,000	25,000	25,000	25,000	25,000	25,000	150,000
13	<u>Mohawks Plastics Site Mitigation Project</u>							
	Capital Costs	20,000	-	-	-	-	-	20,000
	Funding Sources:							
	Unrestricted Cap. Imp. Funds	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	20,000	-	-	-	-	-	20,000
27	<u>A Street SE Safety Improvements Study</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
29	<u>S 272nd/277th Street St Corridor Environmental Monitoring</u>							
	Capital Costs	-	20,000	20,000	20,000	20,000	20,000	100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	20,000	20,000	20,000	20,000	20,000	100,000
54	<u>Kersey Way SE Corridor Study</u>							
	Capital Costs	20,000	-	-	-	1,000,000	-	1,020,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	200,000	-	200,000
	Unsecured Grant	-	-	-	-	800,000	-	800,000
	Traffic Mitigation Fees	20,000	-	-	-	-	-	20,000
<u>Subtotal, Pre. Eng. and Misc. Projects:</u>								
	Capital Costs	70,000	45,000	45,000	45,000	1,045,000	45,000	1,295,000
	Funding Sources							
	Unrestricted Street Revenue	5,000	-	-	-	200,000	-	205,000
	Grants	-	-	-	-	800,000	-	800,000
	Traffic Impact Fees	45,000	45,000	45,000	45,000	45,000	45,000	270,000
	Traffic Mitigation Fees	20,000	-	-	-	-	-	20,000
	Total Funding	70,000	45,000	45,000	45,000	1,045,000	45,000	1,295,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Preservation Projects	2017	2018	2019	2020	2021	2022	Total
7	15th Street SW Reconstruction							
	Capital Costs	-	-	-	-	375,000	3,000,000	3,375,000
	Funding Sources:							
	Arterial Preservation Fund	-	-	-	-	75,000	500,000	575,000
	Unsecured Grant	-	-	-	-	300,000	2,500,000	2,800,000
	Other	-	-	-	-	-	-	-
22	Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)							
	Capital Costs	828,470	-	-	-	-	-	828,470
	Funding Sources:							
	Arterial Preservation Fund	176,370	-	-	-	-	-	176,370
	Secured Grant	652,100	-	-	-	-	-	652,100
	Other	-	-	-	-	-	-	-
28	Biannual Bridge Structure Preservation							
	Capital Costs	-	50,000	-	50,000	-	50,000	150,000
	Funding Sources:							
	Arterial Preservation Fund	-	50,000	-	50,000	-	50,000	150,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
35	Annual Arterial Preservation Program							
	Capital Costs	500,000	900,000	836,720	1,017,560	1,800,000	1,800,000	6,854,280
	Funding Sources:							
	Arterial Preservation Fund	500,000	900,000	836,720	1,017,560	1,800,000	1,800,000	6,854,280
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
36	Annual Arterial Crack Seal Program							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
37	Local Streets Improvement Program							
	Capital Costs	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	12,100,000
	Funding Sources:							
	Local St Preservation Fund	500,000	500,000	-	-	-	-	1,000,000
	Transfer In (Utilities)	150,000	150,000	150,000	150,000	150,000	150,000	900,000
	Sales Tax on Construction	1,900,000	1,900,000	1,600,000	1,600,000	1,600,000	1,600,000	10,200,000
46	Auburn Way North Preservation Phase 2							
	Capital Costs	120,000	1,508,000	-	-	-	-	1,628,000
	Funding Sources:							
	Arterial Preservation Fund	120,000	618,280	-	-	-	-	738,280
	Unsecured Grant	-	889,720	-	-	-	-	889,720
	Other	-	-	-	-	-	-	-
47	Auburn Way north Preservation Phase 3							
	Capital Costs	-	222,440	1,727,840	-	-	-	1,950,280
	Funding Sources:							
	Arterial Preservation Fund	-	111,220	863,920	-	-	-	975,140
	Unsecured Grant	-	111,220	863,920	-	-	-	975,140
	Other	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

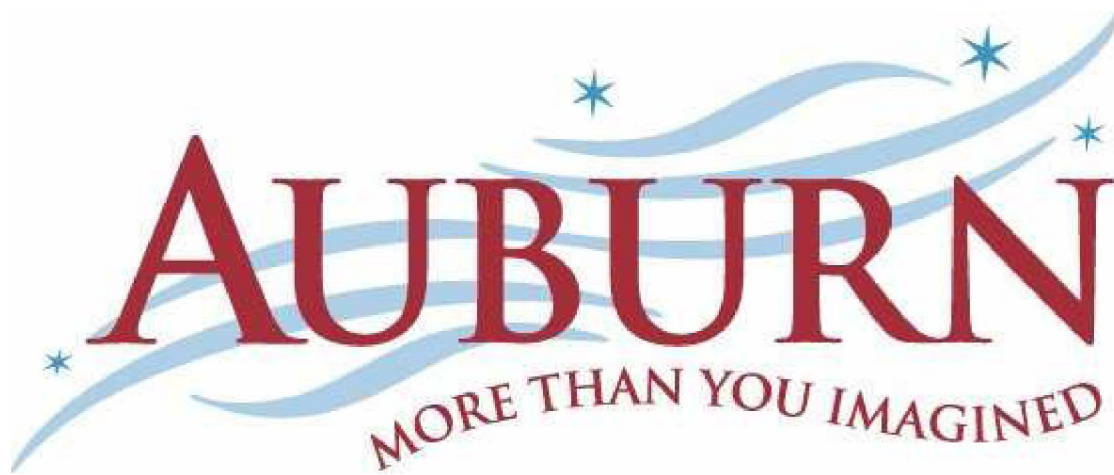
TIP#	Roadway Preservation Projects	2017	2018	2019	2020	2021	2022	Total
48	A St SE Preservation							
	Capital Costs	-	-	198,720	1,564,880	-	-	1,763,600
	Funding Sources:							
	Arterial Preservation Fund	-	-	99,360	782,440	-	-	881,800
	Unsecured Grant	-	-	99,360	782,440	-	-	881,800
	Other	-	-	-	-	-	-	-
57	Arterial Bridge Deck Rehabilitation							
	Capital Costs	-	100,000	100,000	100,000	100,000	100,000	500,000
	Funding Sources:							
	Arterial Preservation Fund	-	100,000	100,000	100,000	100,000	100,000	500,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
70	B ST NW Reconstruction							
	Capital Costs	1,470,000	-	-	-	-	-	1,470,000
	Funding Sources:							
	Arterial Preservation Fund	1,470,000	-	-	-	-	-	1,470,000
	Secured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)							
	Capital Costs	1,500,000	-	-	-	-	-	1,500,000
	Funding Sources:							
	Arterial Preservation Fund	750,000	-	-	-	-	-	750,000
	Secured Grant	750,000	-	-	-	-	-	750,000
	Other	-	-	-	-	-	-	-
Subtotal, Preservation Projects:								
	Capital Costs	7,068,470	5,430,440	4,713,280	4,582,440	4,125,000	6,800,000	32,719,630
	Funding Sources							
	Arterial Preservation Fund	3,116,370	1,879,500	2,000,000	2,050,000	2,075,000	2,550,000	13,670,870
	Grants	1,402,100	1,000,940	963,280	782,440	300,000	2,500,000	6,948,760
	Local St Preservation Fund	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	12,100,000
	Total Funding	7,068,470	5,430,440	4,713,280	4,582,440	4,125,000	6,800,000	32,719,630

City of Auburn Transportation Improvement Program
Financial Constraint & Fund Balance Summary

PROJECT FINANCING SUMMARY:	2017	2018	2019	2020	2021	2022	Total
CAPITAL COSTS							
Roadway Projects	875,080	1,329,500	4,158,920	29,794,550	49,784,600	39,552,500	125,495,150
Int., Signal & ITS Projects	1,639,348	1,635,200	1,309,800	6,109,400	3,034,400	284,200	14,012,348
Non-Motorized Projects	900,000	4,082,000	5,790,000	1,105,000	1,655,000	5,580,000	19,112,000
Prel. Eng. and Misc. Projects	70,000	45,000	45,000	45,000	1,045,000	45,000	1,295,000
Preservation Projects	7,068,470	5,430,440	4,713,280	4,582,440	4,125,000	6,800,000	32,719,630
Total Costs	10,552,898	12,522,140	16,017,000	41,636,390	59,644,000	52,261,700	192,634,128
FUNDING SOURCES:							
Unrestricted Street Revenue	760,000	933,000	1,073,000	1,487,500	1,602,500	480,000	6,336,000
Grants	2,537,065	5,410,940	8,334,280	20,048,640	36,160,940	22,500,000	94,991,865
Traffic Impact Fees	744,463	1,011,700	1,734,753	4,450,250	6,120,560	4,131,700	18,193,426
Traffic Mitigation Fees	20,000	34,000	-	-	-	-	54,000
Local Street Pres. Fund 103	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	12,100,000
Arterial Preservation Fund 105	3,366,370	1,879,500	2,000,000	2,050,000	2,075,000	2,550,000	13,920,870
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
REET2	475,000	525,000	550,000	550,000	550,000	550,000	3,200,000
Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
Other (Development)	-	-	122,524	10,985,000	8,250,000	16,125,000	35,482,524
Other (Auburn School District)	50,000	53,000	327,443	-	-	-	430,443
Other (Muckleshoot Tribe)	50,000	125,000	125,000	140,000	1,385,000	675,000	2,500,000
Other (Green River College)	-	-	-	175,000	250,000	-	425,000
Total Funding	10,552,898	12,522,140	16,017,000	41,636,390	59,644,000	52,261,700	192,634,128

Financial Constraint & Fund Balance Summary

	2017	2018	2019	2020	2021	2022
Unrestricted Street Revenue 102						
Beginning Fund Balance	1,340,000	1,155,000	797,000	304,000	(603,500)	(1,621,000)
Forecast Annual Revenue	575,000	575,000	580,000	580,000	585,000	585,000
Project Expenses	760,000	933,000	1,073,000	1,487,500	1,602,500	480,000
End of Year Fund Balance	1,155,000	797,000	304,000	(603,500)	(1,621,000)	(1,516,000)
Traffic Impact Fees						
Beginning Fund Balance	1,400,000	1,555,537	1,443,837	659,084	(2,841,166)	(7,961,726)
Forecast Annual Revenue	900,000	900,000	950,000	950,000	1,000,000	1,000,000
Project Expenses	744,463	1,011,700	1,734,753	4,450,250	6,120,560	4,131,700
End of Year Fund Balance	1,555,537	1,443,837	659,084	(2,841,166)	(7,961,726)	(11,093,426)
Traffic Mitigation Fees						
Beginning Fund Balance	84,000	64,000	30,000	30,000	30,000	30,000
Forecast Annual Revenue	-	-	-	-	-	-
Project Expenses	20,000	34,000	-	-	-	-
End of Year Fund Balance	64,000	30,000	30,000	30,000	30,000	30,000
Local Street Preservation Fund 103						
Beginning Fund Balance	1,300,000	800,000	300,000	300,000	300,000	300,000
Forecast Annual Revenue	2,050,000	2,050,000	1,750,000	1,750,000	1,750,000	1,750,000
Project Expenses	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000
End of Year Fund Balance	800,000	300,000	300,000	300,000	300,000	300,000
Arterial Preservation Fund 105						
Beginning Fund Balance	1,540,000	73,630	94,130	94,130	44,130	69,130
Forecast Annual Revenue	1,900,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000
Project Expenses	3,366,370	1,879,500	2,000,000	2,050,000	2,075,000	2,550,000
End of Year Fund Balance	73,630	94,130	94,130	44,130	69,130	(380,870)
Grants						
Secured Grants	1,442,100	-	-	-	-	-
Unsecured Grants	1,094,965	5,410,940	8,334,280	20,048,640	36,160,940	22,500,000



Six Year Transportation Improvement Plan**TIP# 3****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way Corridor (4th St NE to 4th St SE)**
 Project No: **c409a0**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 2, 3****Description:**

This project is based on a pre-design study to improve pedestrian accessibility, appearance, and link the downtown area along Auburn Way S between 4th Street NE and 4th Street SE. The project may include some pavement repairs. However, an overlay was completed as part of the City's Arterial Pavement Preservation Program in 2007. Although this was considered a temporary fix, the scope has been modified to account for the pavement work. The project is approximately 0.5 miles long.

Progress Summary:

The pavement portion has been minimized due to the work completed in 2007 under the Arterial Pavement Preservation Program.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	78,251	-	-	-	-	110,000	600,000	-	-	788,251
Unsecured Grant	-	-	-	-	-	708,700	2,400,000	-	-	3,108,700
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	78,251	-	-	-	-	818,700	3,000,000	-	-	3,896,951
Capital Expenditures:										
Design	78,251	-	-	-	-	618,700	-	-	-	696,951
Right of Way	-	-	-	-	-	200,000	-	-	-	200,000
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	78,251	-	-	-	-	818,700	3,000,000	-	-	3,896,951

Six Year Transportation Improvement Plan

TIP# 4

ARTERIAL STREET FUND (102)

Project Title: **I Street NE Corridor (45th St NE to S 277th St)**
 Project No: **c415a0**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 21

Description:

The final alignment of the I Street Corridor is being analyzed as part of the Northeast Auburn Special Area Plan Environmental Impact Study. A portion of the ROW and construction will be developer funded. The cross section will likely be a 5-lane arterial per the city's Comprehensive Plan.

Progress Summary:

This project is development driven. Prior expenditures were for design and construction of culvert crossing.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,200.

Activity:	Funding Sources:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			Prior to 2016	2017	2018	2019	2020	2021	2022	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	3,892	-	-	-	-	-	-	-	3,892
	Other Sources (Development)	-	-	-	-	6,760,000	-	-	-	6,760,000
	Other (Port of Seattle)	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	3,892	-	-	-	6,760,000	-	-	-	6,763,892
	Capital Expenditures:									
	Design	3,892	-	-	-	460,000	-	-	-	463,892
	Right of Way	-	-	-	-	1,020,000	-	-	-	1,020,000
	Construction	-	-	-	-	5,280,000	-	-	-	5,280,000
	Total Expenditures:	3,892	-	-	-	6,760,000	-	-	-	6,763,892

Six Year Transportation Improvement Plan

TIP# 5

ARTERIAL STREET FUND (102)

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**
 Project No: **c201a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Construction of a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

Progress Summary:

100% Design Drawings and right of way acquisition were completed in 2011. Construction started in early 2012 and was completed in 2014. Project is now in PWTFLL debt repayment. Other Agencies are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$21,827.

Activity:	Funding Sources:	2016 YE Prior to 2016 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Secured Grants (Fed,State)	9,731,904	-	-	-	-	-	-	-	9,731,904
	REET2	1,140,000	-	-	-	-	-	-	-	1,140,000
	Traffic Impact Fees (Construction)	4,309,782	-	-	-	-	-	-	-	4,309,782
	Traffic Impact Fees (Debt Service)	279,423	130,080	129,500	128,920	128,350	128,000	127,500	2,244,500	3,426,927
	Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	660,000
	PWTFLL (30 years)	3,284,857	-	-	-	-	-	-	-	3,284,857
	Other (Agencies)	3,090,514	-	-	-	-	-	-	-	3,090,514
		22,217,057	130,080	129,500	128,920	128,350	128,000	127,500	2,244,500	22,359,127
	Capital Expenditures:									
	Design	2,688,924	-	-	-	-	-	-	-	2,688,924
	Right of Way	3,358,443	-	-	-	-	-	-	-	3,358,443
	Construction	16,169,690	-	-	-	-	-	-	-	16,169,690
	PWTF Debt Service	279,423	130,080	129,500	128,920	128,350	128,000	127,500	2,244,500	3,426,927
		22,217,057	130,080	129,500	128,920	128,350	128,000	127,500	2,244,500	22,359,127

Six Year Transportation Improvement Plan

TIP# 6

ARTERIAL STREET FUND (102)

Project Title: **S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**
 Project No: **c222a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-42

LOS Corridor ID# 15

Description:

This project includes preliminary engineering, design, right of way acquisition and construction of major widening on S 277th Street, including the addition of three lanes, one westbound and two eastbound, a Class 1 trail, and storm improvements. The project extends from Auburn Way North to L Street NE, approximately 0.9 miles.

Progress Summary:

Federal design and ROW grant was secured in 2012 through PSRC and state construction grant was secured in 2013 through TIB. Design consultant was selected in 2013. Environmental permitting and design are in process. Staff is coordinating with the City of Kent and King County to complete annexation of the roadway into the City of Auburn. Auburn and Robertson Properties Group executed a project participating agreement in 2013. RPG is contributing funds and dedicating all necessary roadway frontage to the City.

Future Impact on Operating Budget:

The annual maintenance costs for this project is estimated to be \$27,250.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost	
	Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022		Beyond 2022
Unrestricted Street Revenue	390,336	17,906	-	-	-	-	-	-	-	-	408,242
Secured Federal Grant	960,009	60,691	-	-	-	-	-	-	-	-	1,020,700
Secured State Grant		4,000,000	-	-	-	-	-	-	-	-	4,000,000
Traffic Impact Fees	3,719	931,800	-	-	-	-	-	-	-	-	935,519
Other (RPG)	1,300,000	1,000,000	-	-	-	-	-	-	-	-	2,300,000
Other (105 Fund)	-	-	200,000	-	-	-	-	-	-	-	200,000
Total Funding Sources:	2,654,064	6,010,397	200,000	-	-	-	-	-	-	-	8,864,461
Capital Expenditures:											
Pre-Design	10,448	-	-	-	-	-	-	-	-	-	10,448
Design	1,343,616	61,000	-	-	-	-	-	-	-	-	1,404,616
Right of Way	1,300,000	36,870	-	-	-	-	-	-	-	-	1,336,870
Construction	-	5,912,527	200,000	-	-	-	-	-	-	-	6,112,527
Total Expenditures:	2,654,064	6,010,397	200,000	-	-	-	-	-	-	-	8,864,461

Six Year Transportation Improvement Plan

TIP# 8

ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Construct a multi-lane arterial from W Main St to 3rd St NW. This project will improve the connection between A St NW, Phase 1 to the Sound Transit Station and Central Business District. Also this project will create a new connection between A St SW and A ST SE to relieve major congestion and improve circulation. This project could be partially or fully funded by development and/or Soundtransits parking garage/access improvements. The project is approximately 0.2 miles long.

Progress Summary:

The parking garage constructed by the Auburn Regional Medical Center completed a portion of this project in 2009.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Developer)	150,000	-	-	-	-	3,000,000	-	-	-	3,150,000
Total Funding Sources:	150,000	-	-	-	-	3,000,000	-	-	-	3,150,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	150,000	-	-	-	-	2,750,000	-	-	-	2,900,000
Total Expenditures:	150,000	-	-	-	-	3,000,000	-	-	-	3,150,000

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 9

Project Title: **Auburn Way S Improvements (Hemlock St SE to Academy Dr SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 4

Description:

Widen Auburn Way S between Hemlock St SE and Academy Dr SE to accomodate two general purpose lanes in each direction, center turn lanes, access management medians, U-turns, curb, gutter, sidewalk, illumination, transit stop improvements, new traffic signals, Intelligent Transportation Systems, streetscape and storm improvements. The project length is approximately two miles.

Progress Summary:

Conceptual corridor plan will be coordinated with the MIT and WSDOT in 2016. This project is planned as a partnership between the City of Auburn and the MIT. Pre-design effort will produce a project construction cost estimate. Major grant funding is expected to come from future federal competitions. This project will extend corridor improvements along Auburn Way S completed under previous projects.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	-	1,720,000	4,580,000	8,650,000	16,435,000	31,385,000
Traffic Impact Fees	-	100,000	50,000	-	-	140,000	385,000	675,000	1,282,500	2,632,500
Other (MIT)	-	100,000	50,000	-	-	140,000	1,385,000	675,000	1,282,500	3,632,500
Total Funding Sources:	-	200,000	100,000	-	-	2,000,000	6,350,000	10,000,000	19,000,000	37,650,000
Capital Expenditures:										
Pre-Design	-	200,000	100,000	-	-	-	-	-	-	300,000
Design	-	-	-	-	-	2,000,000	3,000,000	-	-	5,000,000
Right of Way	-	-	-	-	-	-	3,350,000	-	-	3,350,000
Construction	-	-	-	-	-	-	-	10,000,000	19,000,000	29,000,000
Total Expenditures:	-	200,000	100,000	-	-	2,000,000	6,350,000	10,000,000	19,000,000	37,650,000

Six Year Transportation Improvement Plan**TIP# 11****ARTERIAL STREET FUND (102)**

Project Title: **M Street NE (E Main St to 4th St NE)**
 Project No: **asbd12**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 5****Description:**

This project will construct a complete four-lane street section on M St NE between south of E Main St and 4th St NE.

Progress Summary:

Pre-design is planned to be completed during 2017 to refine project scope, alignment, and cost.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,500.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured State Grant	-	-	-	280,000	1,000,000	-	-	-	-	1,280,000
Traffic Impact Fees	-	-	50,000	70,000	250,000	-	-	-	-	370,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	350,000	1,250,000	-	-	-	-	1,650,000
Capital Expenditures:										
Pre-Design	-	-	50,000	-	-	-	-	-	-	50,000
Design	-	-	-	350,000	-	-	-	-	-	350,000
Right of Way	-	-	-	-	100,000	-	-	-	-	100,000
Construction	-	-	-	-	1,150,000	-	-	-	-	1,150,000
Total Expenditures:	-	-	50,000	350,000	1,250,000	-	-	-	-	1,650,000

Six Year Transportation Improvement Plan**TIP# 12****ARTERIAL STREET FUND (102)**

Project Title: **Grade-Separated Crossing of BNSF Railyard**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will grade-separate the crossing of the BNSF Railyard, either from SR-18 to 6th Street SE or from 15th Street SW to A Street SE. The first alternative would realign the SR-18 eastbound ramp, grade separate the main north/south line and the Stampede Pass line, and connect to 6th Street SE. The second alternative would provide a new corridor from 15th Street SW to A Street SE in the vicinity of 12th Street SE and 17th Street SE, either via an overpass or underpass of the BNSF Railyard. This new east/west connection will improve access and circulation associated with the potential redevelopment of the BNSF yard as an intermodal freight facility.

Progress Summary:**Future Impact on Operating Budget:**

TBD

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2016	Estimate	2017	2018	2019	2020	2021		2022
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	1,125,000	31,000,000		32,125,000
Total Funding Sources:	-	-	-	-	-	-	1,125,000	31,000,000		32,125,000
Capital Expenditures:										
Design	-	-	-	-	-	-	1,125,000	2,500,000		3,625,000
Right of Way	-	-	-	-	-	-	-	4,000,000		4,000,000
Construction	-	-	-	-	-	-	-	24,500,000		24,500,000
Total Expenditures:	-	-	-	-	-	-	1,125,000	31,000,000		32,125,000

Six Year Transportation Improvement Plan**TIP# 15****ARTERIAL STREET FUND (102)**

Project Title: **8th Street NE Widening (Pike St NE to R St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Widen 8th Street NE to extend the five-lane cross-section which currently exists to the west of Pike St NE to R St NE by providing an additional travel lane along the south side of the roadway. This is a planning level cost estimate.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$600.

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2016	Estimate	2017	2018	2019	2020	2021		2022
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	360,000	800,000	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	90,000	200,000	-	-	-	290,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000
Capital Expenditures:										
Design	-	-	-	-	200,000	-	-	-	-	200,000
Right of Way	-	-	-	-	250,000	-	-	-	-	250,000
Construction	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Total Expenditures:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000

Six Year Transportation Improvement Plan**TIP# 16****ARTERIAL STREET FUND (102)**

Project Title: **49th Street NE (Auburn Way N to I St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 29****Description:**

Construct a new east/west corridor from Auburn Way N to I St NE. The existing 49th Street corridor extends B St NW to the west. This project also includes a traffic signal at the intersection of Auburn Way North and 49th Street. This roadway was evaluated and recommended in the NE Special Planning Area. It is anticipated that this will be constructed by future development. It is approximately 0.75 miles long.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$27,050.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Total Funding Sources:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	600,000	-	-	-	600,000
Construction	-	-	-	-	-	-	2,500,000	-	-	2,500,000
Total Expenditures:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000

Six Year Transportation Improvement Plan**TIP# 25****ARTERIAL STREET FUND (102)**

Project Title: **46th Place S Realignment**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The project will realign 46th Place S to the south of S 321st Street. The realignment will move the 46th Place S intersection with S 321st Street approximately 350 feet to the east of the current location. This will create two T-intersections (44th Avenue S and 46th Place S) in place of the existing four-leg intersection. The existing 46th Place S will be dead-ended to the south of S 321st Street. The project will improve safety and traffic operations at the intersections.

Progress Summary:

Right-of-way for the realigned roadway will be dedicated as part of an adjacent development project.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,750.

Activity:	Funding Sources:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			Prior to 2016	2017	2018	2019	2020	2021	2022	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	575,000	-	-	575,000
	Traffic Impact Fees	-	-	-	-	-	250,000	-	-	250,000
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	-	-	-	825,000	-	-	825,000
	Capital Expenditures:									
	Design	-	-	-	-	-	125,000	-	-	125,000
	Right of Way	-	-	-	-	-	25,000	-	-	25,000
	Construction	-	-	-	-	-	675,000	-	-	675,000
	Total Expenditures:	-	-	-	-	-	825,000	-	-	825,000

Six Year Transportation Improvement Plan**TIP# 33****CAPITAL IMPROVEMENT FUND (328)**

Project Title: **Neighborhood Traffic Safety Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will implement neighborhood traffic calming strategies including street lighting, speed cushions, signage, speed radar signs, mini roundabouts, chicanes, traffic circles, and other approved traffic calming devices. Projects will be selected annually based on neighborhood meetings, public surveys, and engineering studies.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:		2016 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
<i>Fund Balance</i>	-	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>REET 2</i>	-	194,000	100,000	150,000	150,000	150,000	150,000	150,000	-	1,044,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	194,000	100,000	150,000	150,000	150,000	150,000	150,000	-	1,044,000
Capital Expenditures:										
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	194,000	100,000	150,000	150,000	150,000	150,000	150,000	-	1,044,000
Total Expenditures:	-	194,000	100,000	150,000	150,000	150,000	150,000	150,000	-	1,044,000

Six Year Transportation Improvement Plan**TIP# 40****ARTERIAL STREET FUND (102)**

Project Title: **124th Ave SE Corridor Improvements (SE 312th to SE 318th)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 23****Description:**

This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements).

Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by Green River College in 2012.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$3,500.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	300,000	880,000	2,000,000	-	-
Traffic Impact Fees	-	-	-	-	100,000	220,000	500,000	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	400,000	1,100,000	2,500,000	-	-
Capital Expenditures:									
Pre-Design	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	400,000	-	-	-	-
Right of Way	-	-	-	-	-	1,100,000	-	-	-
Construction	-	-	-	-	-	-	2,500,000	-	-
Total Expenditures:	-	-	-	-	400,000	1,100,000	2,500,000	-	-

Six Year Transportation Improvement Plan**TIP# 41****ARTERIAL STREET FUND (102)**

Project Title: **R Street Bypass (M Street SE to SR-18)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street and Auburn Black Diamond Road, paralleling the rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2016 YE	Budget			Forecast Project Cost					
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	150,000	-	150,000
Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
Total Funding Sources:	-	-	-	-	-	-	-	650,000	5,700,000	6,350,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	650,000	-	650,000
Right of Way	-	-	-	-	-	-	-	-	1,800,000	1,800,000
Construction	-	-	-	-	-	-	-	-	3,900,000	3,900,000
Total Expenditures:	-	-	-	-	-	-	-	650,000	5,700,000	6,350,000

Six Year Transportation Improvement Plan**TIP# 42****ARTERIAL STREET FUND (102)**

Project Title: **SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 25****Description:**

SE 320th St is a primary route serving Green River College and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including a roundabout at 116th Ave SE, adding bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 116th Ave SE. Project length is approximately .45 miles.

Progress Summary:

GRCC completed the design and construction for the segment between 124th Ave SE and 122nd Ave SE in 2013. Corridor pre-design is scheduled to start in 2016. Construction schedule is pending securing full funding.

Future Impact on Operating Budget:

This project is not expected to have a significant impact on operating budgets.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	100,000	-	-	-	-	-	-	-	100,000
Unsecured Grant	-	-	-	-	480,000	530,000	2,953,440	-	-	3,963,440
Traffic Impact Fees	-	-	-	-	120,000	132,500	328,160	-	-	580,660
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	-	-	600,000	662,500	3,281,600	-	-	4,644,100
Capital Expenditures:										
Pre-Design	-	100,000	-	-	-	-	-	-	-	100,000
Design	-	-	-	-	600,000	250,000	-	-	-	850,000
Right of Way	-	-	-	-	-	412,500	-	-	-	412,500
Construction	-	-	-	-	-	-	3,281,600	-	-	3,281,600
Total Expenditures:	-	100,000	-	-	600,000	662,500	3,281,600	-	-	4,644,100

Six Year Transportation Improvement Plan**TIP# 43****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)**
 Project No: **cp1218**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-44**LOS Corridor ID# 4****Description:**

This project will improve access management, including u-turns, upgrade transit stops and street lighting, widen to accomodate turn-lanes and pedestrian and bicycle facilities, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Progress Summary:

Grant funding was awarded in 2012. Design began in 2012 and construction is scheduled for 2016.

Future Impact on Operating Budget:

This project is expected to have a neglible impact on operating budgets.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost	
	Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022		Beyond 2022
Unrestricted Street Revenue		2,910	-	-	-	-	-	-	-	-	2,910
Secured Grants		311,568	2,021,540	-	-	-	-	-	-	-	2,333,108
Unsecured Grant		-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees		54,455	250,000	20,000	-	-	-	-	-	-	324,455
Other (WSDOT)		-	306,674	-	-	-	-	-	-	-	306,674
Total Funding Sources:		368,933	2,578,214	20,000	-	-	-	-	-	-	2,967,147
Capital Expenditures:											
Design		368,933	250,000	-	-	-	-	-	-	-	618,933
Right of Way		-	100,000	-	-	-	-	-	-	-	100,000
Construction		-	2,228,214	20,000	-	-	-	-	-	-	2,248,214
Total Expenditures:		368,933	2,578,214	20,000	-	-	-	-	-	-	2,967,147

Six Year Transportation Improvement Plan**TIP# 49****ARTERIAL STREET FUND (102)**

Project Title: **W Valley Highway Improvements (15th Street NW to W Main Street)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 35****Description:**

This project scope includes pavement rehabilitation and re-channelization, roadway widening, bicycle lanes, pedestrian facilities, roadway lighting, required storm system improvements, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2018 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	480,000	2,400,000	-	-
Traffic Impact Fees	-	-	-	-	100,000	120,000	600,000	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	100,000	600,000	3,000,000	-	-
Capital Expenditures:									
Design	-	-	-	-	100,000	600,000	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	-	-
Total Expenditures:	-	-	-	-	100,000	600,000	3,000,000	-	-

Six Year Transportation Improvement Plan**TIP# 58****ARTERIAL STREET FUND (102), ARTERIAL PRESERVATION FUND (105)**

Project Title: **M St SE Storm Improvements**
 Project No: **CP1511**
 Project Type: **Non-Capacity, Preservation, Non-Motorized**
 Project Manager: **Matt Larson**

STIP# n/a**LOS Corridor ID# 11****Description:**

In partnership with city utility project this project will complete pavement, sidewalk, and street lighting improvements on M St SE between 3rd St SE and E Main St.

Progress Summary:

Project design was completed in 2016 and construction is scheduled to begin in 2016.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	125,000	-	-	-	-	-	-	125,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other (Sidewalk Imp. Funds)	-	150,000	-	-	-	-	-	-	-	150,000
Other (Arterial Pres. Fund)	-	150,000	50,000	-	-	-	-	-	-	200,000
Total Funding Sources:	-	300,000	175,000	-	-	-	-	-	-	475,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	30,000	-	-	-	-	-	-	-	30,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	270,000	175,000	-	-	-	-	-	-	445,000
Total Expenditures:	-	300,000	175,000	-	-	-	-	-	-	475,000

Six Year Transportation Improvement Plan**TIP# 59****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Regional Growth Center Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# 10**

Description: The project would improve the 3rd Street NW/NE/4th Street NE corridor through downtown Auburn. The project elements include the realignment of side street approaches, associated traffic signal upgrades, at the signalized intersections along the corridor, and illumination, ADA, and pavement rehabilitation along the corridor. The improvements will improve traffic operations at the intersection with A Street NW by removing the need to operate the north/south approaches with split phase due to the existing offset, will add a northbound left-turn movement at the intersection with Auburn Avenue, and realign the intersection of 4th St NE with Auburn Way north to eliminate another split phase operation signal improving circulation and access.

Progress Summary:

Federal Grant funding application for design and ROW phases was submitted in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2016 YE	Budget			Forecast Project Costs					
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	400,000	464,000	3,120,000	-	-	-	3,984,000
Traffic Impact Fees	-	-	-	100,000	116,000	780,000	-	-	-	996,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	500,000	580,000	3,900,000	-	-	-	4,980,000
Capital Expenditures:										
Design	-	-	-	500,000	330,000	-	-	-	-	830,000
Right of Way	-	-	-	-	250,000	-	-	-	-	250,000
Construction	-	-	-	-	-	3,900,000	-	-	-	3,900,000
Total Expenditures:	-	-	-	500,000	580,000	3,900,000	-	-	-	4,980,000

Six Year Transportation Improvement Plan**TIP# 60****ARTERIAL STREET FUND (102)**

Project Title: **M Street SE Corridor (8th St SE to AWS)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 6****Description:**

Widen M Street SE into a multi-lane arterial between 8th St SE and AWS. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and contributes to the completion of a north/south arterial corridor.

Progress Summary:**Future Impact on Operating Budget:**

This annual maintenance cost for this project is estimated to be \$8,000.

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:	Estimate								
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	925,000	3,750,000	-	-
Traffic Impact Fees	-	-	-	-	-	750,000	750,000	-	-
Other (Development)	-	-	-	-	-	250,000	250,000	-	-
Total Funding Sources:	-	-	-	-	-	1,925,000	4,750,000	-	-
Capital Expenditures:									
Design	-	-	-	-	-	650,000	-	-	-
Right of Way	-	-	-	-	-	1,275,000	-	-	-
Construction	-	-	-	-	-	-	4,750,000	-	-
Total Expenditures:	-	-	-	-	-	1,925,000	4,750,000	-	-

Six Year Transportation Improvement Plan**TIP# 61****ARTERIAL STREET FUND (102)**

Project Title: **SR-18 to Auburn Way South (SR-164) Bypass**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will permit and construct a new interchange at SR-18 and over a mile of new classified roadway connecting the new interchange to Auburn Way South (SR-164). This project will create a new road connecting SR-18 and SR-164 to bypass Auburns urban center serving the Muckleshoot Reservation and regional traffic to the Enumclaw area.

Progress Summary:

This project was originally analyzed by WSDOT's Auburn Way South (SR-164) Route Development Plan. The State Legislature allocated \$15 Million for the new eastbound SR-18 offramp serving this bypass road in 2017-2019. The Muckleshoot Indian Tribe is anticipated to donate the property necessary to accomodate the offramp and connecting road to Auburn Way South. The route of the new roadway will be determined after completion of a feasibility study.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$37,500.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (WSDOT)	-	-	-	-	-	-	1,500,000	3,500,000	10,000,000	15,000,000
Other (Development)	-	-	-	-	-	-	3,500,000	6,500,000	15,000,000	25,000,000
Total Funding Sources:	-	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	5,000,000	-	-	5,000,000
Right of Way	-	-	-	-	-	-	-	10,000,000	-	10,000,000
Construction	-	-	-	-	-	-	-	-	25,000,000	25,000,000
Total Expenditures:	-	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000

Six Year Transportation Improvement Plan**TIP# 62****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S Streetscape Improvements (SR-18 to M St SE)**
 Project No: **cpxxxx**
 Project Type: **Miscellaneous**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 3****Description:**

This project will revitalize and beautify Auburn Way S from the SR-18 interchange to the intersection with M Street SE. Proposed improvements include: enhancement of crosswalks and pedestrian linkages; new and repaired sidewalks; curb and gutter; pedestrian ramps; new landscaped medians; street trees; new lighting; pedestrian benches; trash receptacles; recycling containers and other appropriate amenities.

Progress Summary:**Future Impact on Operating Budget:**

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	200,000	200,000	-	-	400,000
Unsecured Grant	-	-	-	-	-	1,750,000	2,600,000	-	-	4,350,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000
Capital Expenditures:										
Design	-	-	-	-	-	500,000	-	-	-	500,000
Right of Way	-	-	-	-	-	1,450,000	-	-	-	1,450,000
Construction	-	-	-	-	-	-	2,800,000	-	-	2,800,000
Total Expenditures:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000

Six Year Transportation Improvement Plan**TIP# 64****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 1 (R St NE to 105th PI SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Widen the existing roadway to provide a four-lane cross section with pedestrian and bicycle facilities. The project includes widening the Green River Bridge.

Progress Summary:

Three parcels along the future roadway alignment were procured in 2014. Corridor pre-design effort is planned to begin in late 2016.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$18,300.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	1,950,000	8,000,000	-	-	9,950,000
Traffic Impact Fees	430,000	150,000	100,000	-	-	500,000	2,000,000	-	-	3,180,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	430,000	150,000	100,000	-	-	2,450,000	10,000,000	-	-	13,130,000
Capital Expenditures:										
Design	-	150,000	100,000	-	-	1,950,000	-	-	-	2,200,000
Right of Way	430,000	-	-	-	-	500,000	-	-	-	930,000
Construction	-	-	-	-	-	-	10,000,000	-	-	10,000,000
Total Expenditures:	430,000	150,000	100,000	-	-	2,450,000	10,000,000	-	-	13,130,000

Six Year Transportation Improvement Plan**TIP# 65****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$24,100.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	2,900,000	7,100,000	-	10,000,000
Traffic Impact Fees	-	-	-	-	-	-	600,000	1,400,000	-	2,000,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	1,500,000	-	-	1,500,000
Construction	-	-	-	-	-	-	-	8,500,000	-	8,500,000
Total Expenditures:	-	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000

Six Year Transportation Improvement Plan**TIP# 66****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$20,300.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	750,000	2,500,000	3,250,000
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	500,000	750,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	500,000	-	500,000
Right of Way	-	-	-	-	-	-	-	500,000	-	500,000
Construction	-	-	-	-	-	-	-	-	3,000,000	3,000,000
Total Expenditures:	-	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000

Six Year Transportation Improvement Plan**TIP# 72****ARTERIAL STREET FUND (102)**

Project Title: **W Valley Highway Improvements (SR-18 to 15th St SW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 35****Description:**

This project scope includes pavement rehabilitation and re-channelization, pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2016 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	2,000,000	-	-	-	2,400,000
Traffic Impact Fees	-	-	-	100,000	100,000	500,000	-	-	-	700,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000
Capital Expenditures:										
Design	-	-	-	100,000	500,000	-	-	-	-	600,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,500,000	-	-	-	2,500,000
Total Expenditures:	-	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000

Six Year Transportation Improvement Plan**TIP# 72****ARTERIAL STREET FUND (102)**

Project Title: **W Valley Highway Improvements (SR-18 to 15th St SW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 35****Description:**

This project scope includes pavement rehabilitation and re-channelization, pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2016 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	2,000,000	-	-	-
Traffic Impact Fees	-	-	-	100,000	100,000	500,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	500,000	2,500,000	-	-	-
Capital Expenditures:									
Design	-	-	-	100,000	500,000	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,500,000	-	-	-
Total Expenditures:	-	-	-	100,000	500,000	2,500,000	-	-	-

Six Year Transportation Improvement Plan

TIP # 74

ARTERIAL STREET FUND (102)

Project Title: **R St SE Corridor Extension**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-XX

LOS Corridor ID# XX

Description:

This project will construct a new segment of R St SE approximately .7 miles long between 17th St SE and the future bypass road connecting M St SE and Auburn Black Diamond road.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Total Funding Sources:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	8,000,000	-	8,000,000
Total Expenditures:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 2

Project Title: **A St Traffic Signal Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2

Description:

This project will replace two A St traffic signals at E Main Street and 2nd St SE. These are two of the oldest signals in the City that have both exceeded their serviceable life span. New signal improvements will match the City's new decorative downtown standard, meet ADA accessibility requirements, and include battery backup power supplies.

Progress Summary:

Design is scheduled to be completed in 2019. Preliminary underground improvements have been completed at each intersection in advance of the project. Portions of this project is being completed by adjacent development.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	125,000	250,000	-	-	-	375,000
Grants (Fed,State,Local)	-	-	-	-	-	650,000	-	-	-	650,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (REET2 in 328)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	125,000	900,000	-	-	-	1,025,000
Capital Expenditures:										
Design	-	-	-	-	125,000	-	-	-	-	125,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	900,000	-	-	-	900,000
Total Expenditures:	-	-	-	-	125,000	900,000	-	-	-	1,025,000

Six Year Transportation Improvement Plan**TIP# 14****ARTERIAL STREET FUND (102)**

Project Title: **M Street SE & 12th Street SE Traffic Signal**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 6****Description:**

This project includes the design, right of way acquisition and construction of a new traffic signal.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$6,600.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	500,000	-	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	125,000	-	-	-	125,000
Total Funding Sources:	-	-	-	-	-	625,000	-	-	-	625,000
Capital Expenditures:										
Design	-	-	-	-	-	75,000	-	-	-	75,000
Right of Way	-	-	-	-	-	50,000	-	-	-	50,000
Construction	-	-	-	-	-	500,000	-	-	-	500,000
Total Expenditures:	-	-	-	-	-	625,000	-	-	-	625,000

Six Year Transportation Improvement Plan

TIP# 17

ARTERIAL STREET FUND (102)

Project Title: **Harvey Rd NE & 8th St NE Intersection Improvements**
 Project No: **cp0611**
 Project Type: **Capacity**
 Project Manager: **None**

STIP# AUB-N/A

LOS Corridor ID# 5,19

Description:

Add one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd. Modify traffic signals and traffic channelization to accommodate the new lane. The additional lane will reduce traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project will reconstruct M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction will address the existing poor pavement condition and fill in any gaps in the sidewalk network.

Progress Summary:

Project was completed in 2010. Ongoing budget is for PWTFL debt payments.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2016 YE Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2017	2018	2019	2020	2021	2022	Beyond 2022	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees (Debt Service)	521,510	85,600	85,383	85,200	84,800	84,400	84,400	84,200	489,400	1,604,893
	Traffic Impact Fees	204,500	-	-	-	-	-	-	-	-	204,500
	PWTF	1,527,300	-	-	-	-	-	-	-	-	1,527,300
	Total Funding Sources:	1,731,800	85,600	85,383	85,200	84,800	84,400	84,400	84,200	489,400	1,809,393
	Capital Expenditures:										
	Design	327,500	-	-	-	-	-	-	-	-	327,500
	Right of Way	200,400	-	-	-	-	-	-	-	-	200,400
	Construction	1,203,900	-	-	-	-	-	-	-	-	1,203,900
	Long Term Debt: PWTF	521,510	85,600	85,383	85,200	84,800	84,400	84,400	84,200	489,400	1,604,893
	Total Expenditures:	1,731,800	85,600	85,383	85,200	84,800	84,400	84,400	84,200	489,400	1,809,393

Six Year Transportation Improvement Plan

TIP# 18

ARTERIAL STREET FUND (102)

Project Title: **M Street SE & 29th Street SE Intersection Safety Improvements**
 Project No: **CPXXXX**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 27

Description:

This project includes the design and construction of a new traffic signal.

Progress Summary:

M St SE & 29th St SE is currently an all-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Design is scheduled to be initiated in 2016. Construction will be completed when project is fully funded.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:	Estimate								
Unrestricted Street Revenue	50,000	-	-	-	-	100,000	-	-	-
Unsecured Grant	-	-	-	-	-	300,000	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	50,000	-	-	-	-	400,000	-	-	-
Capital Expenditures:									
Design	50,000	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	400,000	-	-	-
Total Expenditures:	50,000	-	-	-	-	400,000	-	-	-

Six Year Transportation Improvement Plan**TIP# 19****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way N & 1st Street NE Signal Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 2****Description:**

This project will construct a new traffic signal with controller cabinet and battery backup along with necessary intersection improvements.

Progress Summary:

Design is scheduled to be completed in 2018.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2016	Estimate	2017	2018	2019	2020	2021		2022
Funding Sources:										
Unrestricted Street Revenue	-	-	-	50,000	125,000	-	-	-	-	175,000
Grants (Fed,State,Local)	-	-	-	-	425,000	-	-	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (REET2 in 328)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	50,000	550,000	-	-	-	-	600,000
Capital Expenditures:										
Design	-	-	-	50,000	-	-	-	-	-	50,000
Right of Way	-	-	-	-	50,000	-	-	-	-	50,000
Construction	-	-	-	-	500,000	-	-	-	-	500,000
Total Expenditures:	-	-	-	50,000	550,000	-	-	-	-	600,000

Six Year Transportation Improvement Plan**TIP# 20****ARTERIAL STREET FUND (102)**

Project Title: **R Street SE & 21st Street SE Intersection Safety Improvements**
 Project No: **CPXXXX**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 16****Description:**

This project includes the design and construction of intersection safety improvements.

Progress Summary:

R St SE & 21st St SE is currently a two-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Analysis to determine appropriate intersection control and design is scheduled to be completed in 2016. Construction will be completed when project is fully funded. Interim improvements are being constructed in 2016 to improve the pedestrian crossing in partnership with the Muckleshoot Indian Tribe.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost	
	Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022		Beyond 2022
Unrestricted Street Revenue	-	75,000	-	-	-	-	100,000	-	-	-	175,000
Unsecured Grant	-	-	-	-	-	-	700,000	-	-	-	700,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Funds	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	75,000	-	-	-	-	800,000	-	-	-	875,000
Capital Expenditures:											
Design	-	75,000	-	-	-	-	-	-	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	800,000	-	-	-	800,000
Total Expenditures:	-	75,000	-	-	-	-	800,000	-	-	-	875,000

Six Year Transportation Improvement Plan

TIP# 21

ARTERIAL STREET FUND (102)

Project Title: **W Main St & C St Traffic Signal Upgrade**
 Project No: **cp1406**
 Project Type: **Non-Capacity**
 Project Manager: **Luis Barba**

STIP# AUB-N/A

LOS Corridor ID# 11

Description:

Reconstruct the existing traffic signal at C St NW and W Main St. The new C St NW signal would provide protected left-turn phasing for C St, and would provide additional safety related to the railroad pre-emption.

Progress Summary:

Design started in 2014 and construction is expected to start in 2016. This project scope was modified in 2016 to construct only the new traffic signal at C St and W Main St. The traffic signal at Auburn Ave and E Main St is included in TIP#2 and will be designed and constructed after the completion of the Main Street Urban Design Concept has been completed and approved.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	320,000	20,000		-	-	-	-	-	340,000
Grants (Fed,State,Local)	-	-	-			-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	26,856	123,144	-	-		-	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	26,856	443,144	20,000	-	-	-	-	-	-	490,000
Capital Expenditures:										
Design	26,856	20,000	-	-	-	-	-	-	-	46,856
Right of Way	-	-	-	-		-	-	-	-	-
Construction	-	423,144	20,000	-	-	-	-	-	-	443,144
Total Expenditures:	26,856	443,144	20,000	-	-	-	-	-	-	490,000

Six Year Transportation Improvement Plan

TIP# 34

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Traffic Signal Improvements**
 Project No: **Various**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds end of life capital replacement for traffic signal and Intelligent Transportation System equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. This project also funds minor safety improvements, operations improvements, and Accessible Pedestrian Signal Improvements based on the criteria adopted in the City's Public Right-of-Way Accessibility Transition Plan.

Progress Summary:

Project continues to complete various intersection improvements.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000
Capital Expenditures:										
Design	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-	175,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	150,000	150,000	150,000	175,000	175,000	175,000	175,000	-	1,150,000
Total Expenditures:	-	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000

Six Year Transportation Improvement Plan**TIP # 38****ARTERIAL STREET FUND (102)**

Project Title: **C Street SW & 15th Street SW Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 12, 13****Description:**

This project will install a southbound right-turn pocket, re-channelize the intersection to provide two southbound through lanes, and replace the existing spanwire traffic signal with a new traffic signal.

Progress Summary:

Design is planned to begin in 2020. Construction will be sheduled once full funding is secured.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	800,000	-	-	800,000
Traffic Impact Fees	-	-	-	-	-	200,000	200,000	-	-	400,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	200,000	1,000,000	-	-	1,200,000
Capital Expenditures:										
Design	-	-	-	-	-	200,000	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	1,000,000	-	-	1,000,000
Total Expenditures:	-	-	-	-	-	200,000	1,000,000	-	-	1,200,000

Six Year Transportation Improvement Plan**TIP# 39****ARTERIAL STREET FUND (102)**

Project Title: **124th Avenue SE & SE 320th Street Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 23, 25****Description:**

This project will fund the design, right-of-way acquisition, and construction of improvements to the intersection of SE 320th St and 124th Ave SE. The intersection is located at the main entrance to Green River College and will require additional on-site improvements to be constructed.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	175,000	150,000	-	-	325,000
Unsecured Grant	-	-	-	-	-	1,200,000	-	-	1,200,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other (GRC)	-	-	-	-	175,000	250,000	-	-	425,000
Total Funding Sources:	-	-	-	-	350,000	1,600,000	-	-	1,950,000
Capital Expenditures:									
Design	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	100,000	-	-	100,000
Construction	-	-	-	-	-	1,500,000	-	-	1,500,000
Total Expenditures:	-	-	-	-	350,000	1,600,000	-	-	1,950,000

Six Year Transportation Improvement Plan

TIP# 45

ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE & SE 284th Street Intersection Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23, 40, 41

Description:

This project will complete the design phase for intersection safety and capacity improvements.

Progress Summary:

Future Impact on Operating Budget:

TBD

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	450,000	-	-	-
Traffic Impact Fees	-	-	-	-	100,000	150,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	100,000	600,000	-	-	-
Capital Expenditures:									
Design	-	-	-	-	100,000	-	-	-	-
Right of Way	-	-	-	-	-	50,000	-	-	-
Construction	-	-	-	-	-	550,000	-	-	-
Total Expenditures:	-	-	-	-	100,000	600,000	-	-	-

Six Year Transportation Improvement Plan**TIP# 50****ARTERIAL STREET FUND (102)**

Project Title: **ITS Dynamic Message Signs**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (ITS)**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project funds the design and construction of Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important ITS tool for providing information to roadway users. Priority locations for sign placement are based on the Comprehensive Transportation Plans ITS map and include Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, and Lea Hill Rd.

Progress Summary:

The first phase of this project is scheduled to begin in 2016 or sooner if grant funding becomes available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	100,000	30,000	30,000	30,000	30,000	-	-	220,000
Unsecured Grant	-	-	-	120,000	120,000	120,000	120,000	-	-	480,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2 (328 Fund)	-	100,000	-	-	-	-	-	-	-	100,000
Other (MIT)	-	50,000	-	-	-	-	-	-	-	50,000
Total Funding Sources:	-	150,000	100,000	150,000	150,000	150,000	150,000	-	-	850,000
Capital Expenditures:										
Design	-	15,000	10,000	15,000	15,000	15,000	15,000	-	-	85,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	135,000	90,000	135,000	135,000	135,000	135,000	-	-	765,000
Total Expenditures:	-	150,000	100,000	150,000	150,000	150,000	150,000	-	-	850,000

Six Year Transportation Improvement Plan

TIP# 51

ARTERIAL STREET FUND (102)

Project Title: **Lake Tapps Parkway ITS Expansion**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 17

Description:

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

Progress Summary:

Federal Grant application was submitted to PSRC in May 2014. Project was awarded design funds in 2016. Construction funding grant application was submitted in 2016.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Federal Grant	-	82,950	-	-	-	-	-	-	-	82,950
Unsecured Federal Grant	-	-	711,000	-	-	-	-	-	-	711,000
Traffic Impact Fees	-	22,050	189,000	-	-	-	-	-	-	211,050
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	105,000	900,000	-	-	-	-	-	-	1,005,000
Capital Expenditures:										
Design	-	105,000	900,000	-	-	-	-	-	-	1,005,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	105,000	900,000	-	-	-	-	-	-	1,005,000

Six Year Transportation Improvement Plan**TIP# 52****ARTERIAL STREET FUND (102)**

Project Title: **A Street SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements**
 Project No: **CPXXX**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 10, 34****Description:**

This project will study traffic operations, safety, and prepare a preliminary design for intersection improvements.

Progress Summary:

Analysis, preliminary design, and construction cost estimate will be initiated in 2016. Future phases will be programmed as funding becomes available.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	50,000	25,000	-	-	-	-	-	-	75,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	25,000	-	-	-	-	-	-	75,000
Capital Expenditures:										
Design	-	50,000	25,000	-	-	-	-	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	50,000	25,000	-	-	-	-	-	-	75,000

Six Year Transportation Improvement Plan**TIP# 53****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S & 12th Street SE Intersection Improvements**
 Project No: **cp1114**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 3****Description:**

The project will design multi-modal intersection improvements at the AWS/12th Street SE intersection. The improvements will include pedestrian access improvements, channelization improvements to add bicycle lanes, new traffic signal, and ITS upgrades.

Progress Summary:

Design is scheduled to be completed in 2016. Portions of these improvements will be coordinated with WSDOT's planned paving project for 2017.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	50,000	150,000	-	-	-	-	-	-	200,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	150,000	-	-	-	-	-	-	200,000
Capital Expenditures:										
Design	-	50,000	150,000	-	-	-	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	50,000	150,000	-	-	-	-	-	-	200,000

Six Year Transportation Improvement Plan

TIP# 63

ARTERIAL STREET FUND (102)

Project Title: **29th Street SE & R Street SE Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16, 27

Description:

This project funds the design, right-of-way acquisition and construction of intersection capacity and safety improvements at the 29th St SE/R St SE intersection.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	1,300,000	-	-	-
Traffic Impact Fees	-	-	-	-	100,000	500,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	100,000	1,800,000	-	-	-
Capital Expenditures:									
Design	-	-	-	-	100,000	350,000	-	-	-
Right of Way	-	-	-	-	-	450,000	-	-	-
Construction	-	-	-	-	-	1,000,000	-	-	-
Total Expenditures:	-	-	-	-	100,000	1,800,000	-	-	-

Six Year Transportation Improvement Plan

TIP# 68

ARTERIAL STREET FUND (102), ARTERIAL PRESERVATION FUND (105)

Project Title: **A Street SE & 37th Street SE Intersection Improvements**
 Project No: **CP1502**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **Luis Barba**

STIP# AUB-53

LOS Corridor ID# 10

Description:

Widen the intersection for a u-turn, install an interconnected traffic signal, overlay the intersection, and upgrade curb ramps.

Progress Summary:

Federal Grant was awarded in 2014. Arterial Preservation Fund 105 will participate in this project to overlay portions of A St SE. Budget for 2016 includes 10% local match; there is a potential of receiving 100% grant funding for the construction phase if project is advertised by September 30, 2017.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	1,933	53,067	-	-	-	-	-	-	-	55,000
Secured Federal Grant	8,295	600,000	183,965	-	-	-	-	-	-	792,260
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Arterial Preserv. Funds (105)	-	87,240	-	-	-	-	-	-	-	87,240
Total Funding Sources:	10,228	740,307	183,965	-	-	-	-	-	-	934,500
Capital Expenditures:										
Pre-Design	9,873	-	-	-	-	-	-	-	-	9,873
Design	355	135,272	-	-	-	-	-	-	-	135,627
Right of Way	-	66,400	-	-	-	-	-	-	-	66,400
Construction	-	538,635	183,965	-	-	-	-	-	-	722,600
Total Expenditures:	10,228	740,307	183,965	-	-	-	-	-	-	934,500

Six Year Transportation Improvement Plan**TIP# 69****ARTERIAL STREET FUND (102)**

Project Title: **22nd Street NE & I Street NE intersection**
 Project No: **CP1513**
 Project Type: **Capacity (Safety)**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# 21****Description:**

This project will design a modern roundabout at the 22nd Street NE and I Street NE intersection in place of the existing all-way stop-control. The proposed design will improve bicycle and pedestrian safety and ADA accessibility.

Progress Summary:

State grant was awarded for design in 2015. Construction phase is dependant on securing future grants or other local funding.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	25,000	-	-	-	-	-	-	-	25,000
Secured State Grant	1,712	198,288	-	-	-	-	-	-	-	200,000
Unsecured Grant	-	-	-	940,000	-	-	-	-	-	940,000
Traffic Impact Fees	2,872	52,128	-	235,000	-	-	-	-	-	290,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	4,584	275,416	-	1,175,000	-	-	-	-	-	1,455,000
Capital Expenditures:										
Pre-Design	4,584	-	-	-	-	-	-	-	-	4,584
Design	-	275,416	-	-	-	-	-	-	-	275,416
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,175,000	-	-	-	-	-	1,175,000
Total Expenditures:	4,584	275,416	-	1,175,000	-	-	-	-	-	1,455,000

Six Year Transportation Improvement Plan**TIP# 10****ARTERIAL STREET FUND (102)**

Project Title: **F Street SE Non-Motorized Improvements (Downtown to Les Gove)**
 Project No: **cp1416**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **Seth Wickstrom**

STIP# AUB-49**LOS Corridor ID# N/A****Description:**

The F St SE project includes pavement rehabilitation, installation of curbs, gutters, bike lanes, sidewalks, ADA improvements, utility undergrounding, LED street lighting, new two way center left turn-lane, crash attenuation at the supports for the BNSF railroad bridge, initiation of Auburn Staff Bikeshare pilot program, wayfinding signage and a "Bicycle Boulevard" designation of roadway connections between Auburn City Hall and the Les Gove Park Campus. This project improves mobility and safety along the corridor and will complete a gap in the non-motorized network between Auburn's Downtown and the Les Gove Community Campus. The major infrastructure improvements are approximately 0.3 miles long and the "Bicycle Boulevard" improvements are just over a mile long.

Progress Summary:

Preliminary design and survey work was completed in 2009. Federal Grant was secured in 2014 for design and ROW phases. Design phase was initiated in 2015. Construction grant funding was applied for in 2016.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$4,100.

Activity:		2016 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
<i>Unrestricted Street Revenue</i>	-	40,000	-	150,000	-	-	-	-	-	190,000
<i>Secured Federal Grant</i>	141,070	338,930	40,000	-	-	-	-	-	-	520,000
<i>Traffic Impact Fees</i>	24,935	105,065	-	190,000	-	-	-	-	-	320,000
<i>Unsecured Federal Grant</i>	-	-	-	2,162,000	-	-	-	-	-	2,162,000
Total Funding Sources:	166,005	483,995	40,000	2,502,000	-	-	-	-	-	3,192,000
Capital Expenditures:										
<i>Design</i>	166,005	433,995	40,000	-	-	-	-	-	-	640,000
<i>Right of Way</i>	-	50,000	-	-	-	-	-	-	-	50,000
<i>Construction</i>	-	-	-	2,502,000	-	-	-	-	-	2,502,000
Total Expenditures:	166,005	483,995	40,000	2,502,000	-	-	-	-	-	3,192,000

Six Year Transportation Improvement Plan**TIP # 23****ARTERIAL STREET FUND (102)**

Project Title: **Riverwalk Drive SE Non-Motorized Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 27****Description:**

This project is planned as a partnership between the City of Auburn and the Muckleshoot Indian Tribe to improve pedestrian safety by constructing sidewalks, street lighting, and related storm improvements on Riverwalk Drive SE between Auburn Way S and Howard Road SE. This project will close a major gap in sidewalk system and ties into the proposed improvements on Auburn Way South.

Progress Summary:

Design is anticipated to begin in 2018. Construction will be completed when funds are available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$10,000.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2016	2017	2018	2019	2020	2021	2022		Beyond 2022
Funding Sources:										
Unrestricted Street Revenue	-	-	-	125,000	125,000	-	-	-	-	250,000
Unsecured Grant	-	-	-	-	1,250,000	-	-	-	-	1,250,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (MIT)	-	-	-	125,000	125,000	-	-	-	-	250,000
Total Funding Sources:	-	-	-	250,000	1,500,000	-	-	-	-	1,750,000
Capital Expenditures:										
Design	-	-	-	250,000	-	-	-	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,500,000	-	-	-	-	1,500,000
Total Expenditures:	-	-	-	250,000	1,500,000	-	-	-	-	1,750,000

Six Year Transportation Improvement Plan**TIP# 24****ARTERIAL STREET FUND (102)**

Project Title: **Academy Drive Multi-Use Trail**
 Project No: **cpxxxx**
 Project Type: **Class 1 Trail (Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will use existing Academy Dr right-of-way to create a multi-use trail between the Green River Rd and Auburn Way S.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2016	Estimate	2017	2018	2019	2020	2021		2022
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	42,500	42,500	-	-	85,000
Unsecured Grant	-	-	-	-	-	382,500	382,500	-	-	765,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	425,000	425,000	-	-	850,000
Capital Expenditures:										
Design	-	-	-	-	-	100,000	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	325,000	425,000	-	-	750,000
Total Expenditures:	-	-	-	-	-	425,000	425,000	-	-	850,000

Six Year Transportation Improvement Plan**TIP# 26****ARTERIAL STREET FUND (102)**

Project Title: **METRO Shuttle: Lakeland Hills Shuttle**
 Project No: **NA**
 Project Type: **Other**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station and King County Metro Transit's Route 910.

Progress Summary:

The Lakeland Hills route began in 2009, the community shuttle in 2010. Lakeland Hills Sounder Shuttle is a partnership route with KC Metro and Pierce transit currently authorized through March 2016. Route 910 is a KC Metro Transit Now Partnership Program.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost	
	Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022		Beyond 2022
Unrestricted Street Revenue	-	240,000		260,000	260,000	280,000	280,000	280,000	280,000	-	1,880,000
Unsecured Grant	-	-		-	-	-	-	-	-	-	-
REET	-	-		-	-	-	-	-	-	-	-
Other (Agencies)	-	-		-	-	-	-	-	-	-	-
Total Funding Sources:	-	240,000		260,000	260,000	280,000	280,000	280,000	280,000	-	1,880,000
Capital Expenditures:											
Design	-	-		-	-	-	-	-	-	-	-
Right of Way	-	-		-	-	-	-	-	-	-	-
Transit Service	-	240,000		260,000	260,000	280,000	280,000	280,000	280,000	-	1,880,000
Total Expenditures:	-	240,000		260,000	260,000	280,000	280,000	280,000	280,000	-	1,880,000

Six Year Transportation Improvement Plan**TIP# 30****ARTERIAL STREET FUND (102)**

Project Title: **Citywide Pedestrian Accessibility and Safety Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Pablo Para**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is an annual program to fund small pedestrian improvement projects at locations throughout the City. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:		2016 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
<i>Unrestricted Street Revenue</i>	-	75,000	100,000	100,000	100,000	100,000	100,000	100,000	-	675,000
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>REET</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	75,000	100,000	100,000	100,000	100,000	100,000	100,000	-	675,000
Capital Expenditures:										
<i>Design</i>	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	65,000	90,000	90,000	90,000	90,000	90,000	90,000	-	605,000
Total Expenditures:	-	75,000	100,000	100,000	100,000	100,000	100,000	100,000	-	675,000

Six Year Transportation Improvement Plan**TIP# 31****ARTERIAL STREET FUND (102)**

Project Title: **Citywide Arterial Bicycle & Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **Various**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is a bi-annual program to fund bicycle and safety improvements on classified roadways. Projects are prioritized annually based upon field studies and community feedback.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	-	90,000	-	100,000	-	100,000	-	100,000	-	390,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	90,000	-	100,000	-	100,000	-	100,000	-	390,000
Capital Expenditures:										
Design	-	10,000	-	10,000	-	10,000	-	10,000	-	40,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	80,000	-	90,000	-	90,000	-	90,000	-	350,000
Total Expenditures:	-	90,000	-	100,000	-	100,000	-	100,000	-	390,000

Six Year Transportation Improvement Plan**TIP# 32****CAPITAL IMPROVEMENT FUND (328)**

Project Title: **Citywide ADA & Sidewalk Improvements**
 Project No: **varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project funds citywide accessibility improvements to the public right-of-way sidewalk system including adding/upgrading curb ramps, removing barriers to access and completing gaps. Improvements are programmed annually based on the criteria adopted in the City's Public Right-of-Way Accessibility Transition Plan.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Cap. Imp. Fund Balance	-	147,500	-	-	-	-	-	-	-	147,500
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	425,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,625,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	572,500	200,000	200,000	200,000	200,000	200,000	200,000	-	1,772,500
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	572,500	200,000	200,000	200,000	200,000	200,000	200,000	-	1,772,500
Total Expenditures:	-	572,500	200,000	200,000	200,000	200,000	200,000	200,000	-	1,772,500

Six Year Transportation Improvement Plan**TIP# 44****ARTERIAL STREET FUND (102)**

Project Title: **Downtown Transit Center Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Transit**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will modify channelization and curb radii to improve turning radii for transit vehicles at the southwest corner of S Division St & 3rd St SW, and the southeast corner of A St SW & 2nd St SW.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to minimal.

Activity:	2016 YE	Budget			Forecast Project Cost					
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	50,000	-	-	-	-	50,000
Unsecured Grant	-	-	-	-	200,000	-	-	-	-	200,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	250,000	-	-	-	-	250,000
Capital Expenditures:										
Design	-	-	-	-	30,000	-	-	-	-	30,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	220,000	-	-	-	-	220,000
Total Expenditures:	-	-	-	-	250,000	-	-	-	-	250,000

Six Year Transportation Improvement Plan**TIP# 55****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Way South (SR-164) Sidewalk Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# 4****Description:**

The project will construct missing sidewalks along both sides of Auburn Way S. The existing sidewalks currently end to the east of the intersection with 17th Street SE and restart to the west of the intersection with Muckleshoot Plaza. The sidewalk gap extends for approximately 1,700 feet.

Progress Summary:

Federal Grant funding was applied for in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2016 YE	Budget			Forecast Project Costs					
Funding Sources:	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	Total Project Cost
Unrestricted Street Revenue	-	-	-	52,000	238,000	-	-	-	-	290,000
Unsecured Federal Grant	-	-	-	208,000	952,000	-	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	260,000	1,190,000	-	-	-	-	1,450,000
Capital Expenditures:										
Design	-	-	-	260,000	-	-	-	-	-	260,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,190,000	-	-	-	-	1,190,000
Total Expenditures:	-	-	-	260,000	1,190,000	-	-	-	-	1,450,000

Six Year Transportation Improvement Plan**TIP# 56****ARTERIAL STREET FUND (102)**

Project Title: **Evergreen Heights Safe Routes to School Improvements Phase 1**
 Project No: **cpxxxx**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 37****Description:**

The project will widen S 316th Street from 52nd Avenue S to the west of the Evergreen Elementary School frontage, to accommodate the addition of bike lanes and sidewalks along the north side of the street, matching the existing roadway cross-section to the east of the school. The S 316th Street improvements include the vertical realignment of the existing roadway along the school frontage which creates sight-distance problems associated with the school driveways and at the intersection with 56th Avenue S.

The 56th Avenue S approach to S 316th Street will be realigned to the east to remove the offset between the street approach and school driveway, and a roundabout will be constructed at the S 316th Street/56th Avenue S intersection replacing the existing all-way stop-control. Other project elements include street lighting and required storm water system improvements.

Progress Summary:

Grant funding application was submitted in 2016. Auburn School district partnership includes direct financial contribution and ROW dedication. Private development contribution has been secured.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2016	Estimate	2017	2018	2019	2020	2021		2022
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured State Grant	-	-	200,000	300,000	1,420,000	-	-	-	-	1,920,000
Traffic Impact Fees	-	-	50,000	57,000	400,033	-	-	-	-	507,033
Other(Auburn Sch. District)	-	-	50,000	53,000	327,443	-	-	-	-	430,443
Other (Private Development)	-	-	-	-	122,524	-	-	-	-	122,524
Total Funding Sources:	-	-	300,000	410,000	2,270,000	-	-	-	-	2,980,000
Capital Expenditures:										
Design	-	-	300,000	200,000	-	-	-	-	-	500,000
Right of Way	-	-	-	210,000	-	-	-	-	-	210,000
Construction	-	-	-	-	2,270,000	-	-	-	-	2,270,000
Total Expenditures:	-	-	300,000	410,000	2,270,000	-	-	-	-	2,980,000

Six Year Transportation Improvement Plan**TIP# 67****ARTERIAL STREET FUND (102)**

Project Title: **BNSF & A St SE Pedestrian Crossing Improvements**
 Project No: **cpxxx**
 Project Type: **Capacity, Safety, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 10****Description:**

This project will fund the permitting, design, and construction of a new pedestrian underpass of the BNSF Railway mainline tracks south of 41st St SE and a new signlized pedestrian crossing of A St SE. This project is needed to improve pedestrian walking routes and safety.

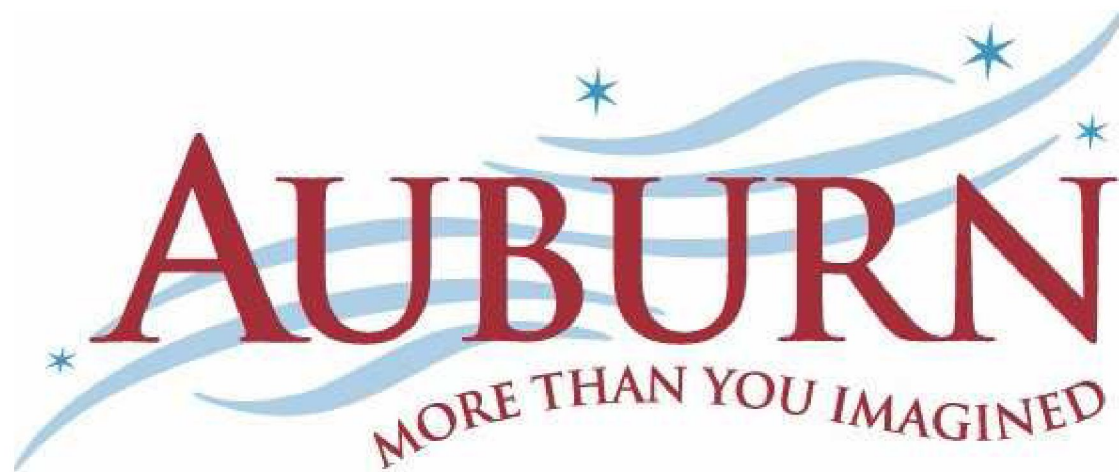
Progress Summary:

Consultant feasibility analysis was completed to refine project scope, alignment, and identify design issues. Future proejct phases will be completed when grant funding is secured.

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$5,500.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	-	-	400,000	3,500,000	-
Traffic Impact Fees	-	-	-	-	-	-	250,000	1,400,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	650,000	4,900,000	-
Capital Expenditures:									
Design	-	-	-	-	-	-	650,000	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	4,900,000	-
Total Expenditures:	-	-	-	-	-	-	650,000	4,900,000	-



Six Year Transportation Improvement Plan**TIP# 1****ARTERIAL STREET FUND (102)**

Project Title: **A Street NW - Phase 1 (3rd St NW to 14th St NW)**
 Project No: **c207a0**
 Project Type: **Capacity, Environmental Monitoring**
 Project Manager: **Matt Larson**

STIP# AUB-N/A**LOS Corridor ID# 18****Description:**

Constructed a new multi-lane arterial from 3rd Street NW to 14th Street NW completing a missing link along the corridor. This project improves mobility and was tied to corridor development. The project length was approximately three-quarters of a mile. The City purchased ROW from the northern property owner. If the property develops any access to A ST NW, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000).

Progress Summary:

Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. The project is now in the wetland maintenance monitoring period required until 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,830.

Activity:	Funding Sources:	2016 YE Prior to 2016 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
	Unrestricted Street Revenue	123,276	-	-	-	-	-	-	-	123,276
	Secured Grants (Fed,State)	6,562,702	-	-	-	-	-	-	-	6,562,702
	Traffic Impact Fees	1,189,853	80,000	25,000	25,000	25,000	25,000	25,000	125,000	1,544,853
	Other (Developer)	383,381	-	-	-	-	-	-	-	383,381
	Total Funding Sources:	8,259,212	80,000	25,000	25,000	25,000	25,000	25,000	125,000	8,614,212
	Capital Expenditures:									
	Design	2,247,331	-	10,000	10,000	10,000	10,000	10,000	30,000	2,337,331
	Right of Way	821,341	-	-	-	-	-	-	-	821,341
	Construction	5,000,640	-	-	-	-	-	-	-	5,000,640
	Monitoring	189,900	80,000	15,000	15,000	15,000	15,000	15,000	95,000	454,900
	Total Expenditures:	8,259,212	80,000	25,000	25,000	25,000	25,000	25,000	125,000	8,614,212

Six Year Transportation Improvement Plan**TIP# 13****ARTERIAL STREET FUND (102), CAPITAL IMPROVEMENT FUND (328)**

Project Title: **Mohawks Plastics Site Mitigation Project**
 Project No: **cp0767**
 Project Type: **Non-Capacity**
 Project Manager: **Jeff Dixon**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The project consists of the design, construction, maintenance and monitoring of approximately 2.2-acres of wetland creation and approximately 0.4-acres of wetland enhancement within the Goedecke South Property owned by the Sewer Utility in order to compensate for approximately 1.6-acre wetland loss on the Mohawk Plastics property (Parcel # 1321049056). The project was approved under an existing agreement approved by Resolution No. 4196, June 2007.

Progress Summary:

The City received the DOE WQ Certification, WDFW HPA, and on May 7, 2009, the Army Corps of Engineers (Corps) 404 wetland permit (NWS-2007-1913). Subsequently, bid specifications and construction plans were prepared and construction began in October 2009. Construction was completed in January 2010 and the project is currently within the 10-year monitoring period, which involves annual maintenance, monitoring and reporting. Staff anticipates to receive early release from the monitoring period in 2016 or 2017.

Future Impact on Operating Budget:

It is anticipated that annual maintenance, monitoring and reporting on the performance of the wetland mitigation project will be required for a period of 10 years, in conformance with permit requirements. After the successful conclusion of this 10-year monitoring period, which is anticipated to be in December 2019, ongoing operation expenses should be minimal.

Activity:	Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	496,106	20,000	20,000	-	-	-	-	-	-	536,106
REET 2 (328)	78,283	-	-	-	-	-	-	-	-	78,283
Total Funding Sources:	574,389	20,000	20,000	-	-	-	-	-	-	614,389
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	574,389	20,000	20,000	-	-	-	-	-	-	614,389
Total Expenditures:	574,389	20,000	20,000	-	-	-	-	-	-	614,389

Six Year Transportation Improvement Plan**TIP# 27****ARTERIAL STREET FUND (102)**

Project Title: **A Street SE Safety Improvements Study**
 Project No: **cp1110**
 Project Type: **Safety (Non-Capacity)**
 Project Manager: **James Webb**

STIP# AUB-N/A**LOS Corridor ID# 10, 33****Description:**

Study the A Street SE corridor between 6th Street SE and Lakeland Hills Way SE including 41st St SE from D St SE to C St SE. The study will review the safety and access needs of the traveling public and the adjacent properties.

Progress Summary:

In-house pre-design was completed to refine project scope, alignment, and identify design issues. 2016 design will complete conceptual corridor plan for future improvements.

Future Impact on Operating Budget:

This study will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Unrestricted Street Revenue	1,230	50,000	5,000	-	-	-	-	-	-	56,230
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	1,230	50,000	5,000	-	-	-	-	-	-	56,230
Capital Expenditures:										
Design	1,230	50,000	5,000	-	-	-	-	-	-	56,230
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	1,230	50,000	5,000	-	-	-	-	-	-	56,230

Six Year Transportation Improvement Plan

TIP# 29

ARTERIAL STREET FUND (102)

Project Title: **S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**
 Project No: **cpxxxx**
 Project Type: **Environmental Monitoring**
 Project Manager: **TBD**

STIP# N/A

LOS Corridor ID# 15

Description:

This project will complete the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

Progress Summary:

10 year monitoring period is expected to begin in 2018 after final completion.

Future Impact on Operating Budget:

There is no impact on future operating budgets.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Fed/State Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	20,000	20,000	20,000	20,000	100,000	200,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	20,000	20,000	20,000	20,000	100,000	200,000
Capital Expenditures:									
Design	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Monitoring	-	-	-	20,000	20,000	20,000	20,000	100,000	200,000
Total Expenditures:	-	-	-	20,000	20,000	20,000	20,000	100,000	200,000

Six Year Transportation Improvement Plan**TIP# 54****ARTERIAL STREET FUND (102)**

Project Title: **Kersey Way SE Corridor Study**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 36****Description:**

This project will study improvements to the Kersey Way SE corridor from the White River Bridge to the southern city limits. The study will develop the scope and costs for horizontal/vertical geometric roadway improvements, roadside hazard mitigation, street lighting and non-motorized trail construction. The project length is approximately two miles.

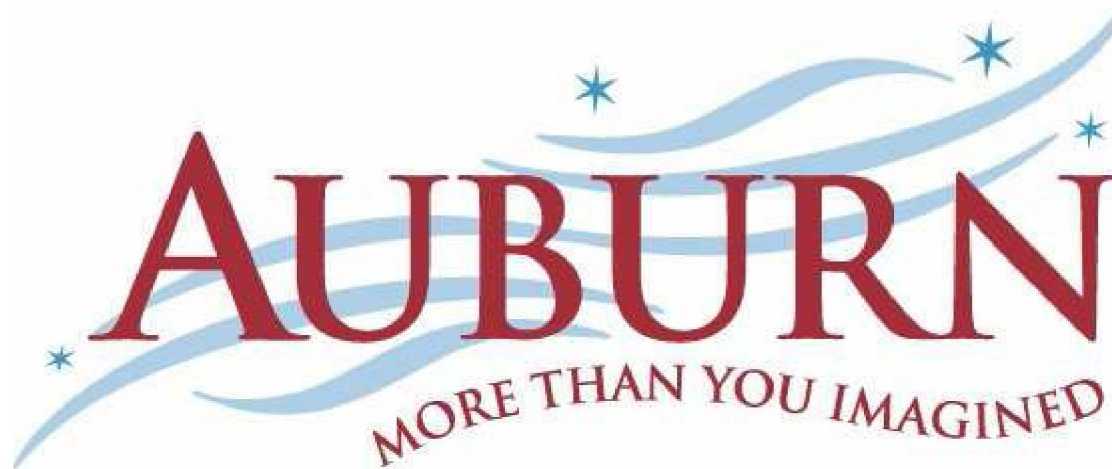
Progress Summary:

Design study will begin in 2016 following the completion of the update to the Comprehensive Transportation Plan.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	200,000	-	-
Grants (Fed, State, Local)	-	-	-	-	-	-	800,000	-	-
Traffic Mitigation Fees	-	30,000	20,000	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	30,000	20,000	-	-	-	1,000,000	-	-
Capital Expenditures:									
Design	-	30,000	20,000	-	-	-	1,000,000	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	30,000	20,000	-	-	-	1,000,000	-	-



Six Year Transportation Improvement Plan**TIP# 7****ARTERIAL PRESERVATION FUND (105)**

Project Title: **15th Street SW Reconstruction**
 Project No: **cpxxxx**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 12****Description:**

This project will evaluate improvements to the Union Pacific at grade rail crossings as well as the vertical sight distance to the Interurban Trail crossing to the west of the tracks. This project was originally scoped to include pavement preservation. The pavement preservation component could still be combined with this project, but is also eligible for the Arterial Pavement Preservation Program. A planning level cost estimate is provided.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	-	-	75,000	500,000	-	575,000
Unsecured Grant	-	-	-	-	-	-	300,000	2,500,000	-	2,800,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	375,000	3,000,000	-	3,375,000
Capital Expenditures:										
Design	-	-	-	-	-	-	375,000	-	-	375,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	3,000,000	-	3,000,000
Total Expenditures:	-	-	-	-	-	-	375,000	3,000,000	-	3,375,000

Six Year Transportation Improvement Plan**TIP# 22****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)**
 Project No: **cpxxxx**
 Project Type: **Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-51**LOS Corridor ID# 17**

Description: The Lake Tapps Parkway Preservation project will complete a patch and overlay of pavement between the Auburn/Sumner City limit and Lakeland Hills Way including all required ADA improvements to curb ramps, sidewalks, and pedestrian signals.

Progress Summary:

Federal grant was awarded in 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2016 YE Prior to 2016 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
	<i>Fund Balance</i>	-	26,480	176,370	-	-	-	-	-	202,850
	<i>Secured Grant</i>	-	97,900	652,100	-	-	-	-	-	750,000
	<i>Other</i>	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	124,380	828,470	-	-	-	-	-	952,850
	Capital Expenditures:									
	<i>Design</i>	-	124,380	-	-	-	-	-	-	124,380
	<i>Right of Way</i>	-	-	-	-	-	-	-	-	-
	<i>Construction</i>	-	-	828,470	-	-	-	-	-	828,470
	Total Expenditures:	-	124,380	828,470	-	-	-	-	-	952,850

Six Year Transportation Improvement Plan**TIP# 28****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Annual Bridge Structure Preservation**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is an annual program to fund improvements to bridge structures identified by the city's annual bridge inspection program.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2016	2017	2018	2019	2020	2021	2022	Beyond 2022
Funding Sources:									
Arterial Preservation Fund	-	-	-	50,000	-	50,000	-	50,000	-
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	50,000	-	50,000	-	50,000	-
Capital Expenditures:									
Design	-	-	-	5,000	-	5,000	-	5,000	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	45,000	-	45,000	-	45,000	-
Total Expenditures:	-	-	-	50,000	-	50,000	-	50,000	-

Six Year Transportation Improvement Plan

TIP# 35

ARTERIAL PRESERVATION FUND (105)

Project Title: **Arterial Street Preservation Program**
 Project No: **varies annually**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description: Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

Progress Summary:

The 2015 construction cycle included the completion of the 2014 preservation project and participation in two utility projects in addition to the annual 2015 project. 2016 projects included providing matching funds for three federally funded preservation projects, participating in one utility project, and completing the 2015 preservation project.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Prior to 2016	2016 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	4,106,338	478,699	500,000	900,000	836,720	1,017,560	1,800,000	1,800,000	-	11,439,317
Secured Federal Grant	-	-	-	-	-	-	-	-	-	-
Other (ICON)	132,000	-	-	-	-	-	-	-	-	132,000
Total Funding Sources:	4,238,338	478,699	500,000	900,000	836,720	1,017,560	1,800,000	1,800,000	-	11,571,317
Capital Expenditures:										
Design	200,000	-	50,000	50,000	36,720	117,560	120,000	120,000	-	694,280
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	4,038,338	478,699	450,000	850,000	800,000	900,000	1,680,000	1,680,000	-	10,877,037
Total Expenditures:	4,238,338	478,699	500,000	900,000	836,720	1,017,560	1,800,000	1,800,000	-	11,571,317

Six Year Transportation Improvement Plan**TIP# 36****ARTERIAL PRESERVATION FUND FUND (105)**

Project Title: **Annual Arterial Crackseal Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Implement regular maintenance of various classified streets by sealing newly formed cracks. Sealing the cracks will prolong the life of the pavement by stopping water from draining into the sub-base of the road.

Progress Summary:**Future Impact on Operating Budget:**

There is no impact to the street maintenance budget.

Activity:	Previous 2 Years		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	2016 YE Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	100,000	-	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	100,000	-	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Capital Expenditures:										
Design	10,000	-	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	90,000	-	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
Total Expenditures:	100,000	-	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

Six Year Transportation Improvement Plan**TIP# 37****LOCAL STREET PRESERVATION FUND (103)**

Project Title: **Local Street Improvement Program**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The program preserves local (unclassified) streets. The work includes crack sealing, asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. Beginning in 2013 sales tax on construction was dedicated by council to fund this program.

Progress Summary:

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition to regular maintenance treatments.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Previous 2 years		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	2016 YE Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Local Street Preserv. Fund	-	755,900	500,000	500,000	-	-	-	-	-	1,755,900
Transfer In (Utilities)	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,350,000
Sales Tax on Construction	3,653,965	1,450,000	1,900,000	1,900,000	1,600,000	1,600,000	1,600,000	1,600,000	-	15,303,965
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	3,953,965	2,355,900	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	-	18,409,865
Capital Expenditures:										
Design	600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	-	2,700,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	3,353,965	2,055,900	2,250,000	2,250,000	1,450,000	1,450,000	1,450,000	1,450,000	-	15,709,865
Total Expenditures:	3,953,965	2,355,900	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	-	18,409,865

Six Year Transportation Improvement Plan**TIP# 46****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Way N Preservation Phase 2 (8th St NE to 22nd St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# 1/2**

Description: This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was applied for in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2016 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	-	-	120,000	618,280	-	-	-	-	-	738,280
Unsecured Federal Grant	-	-	-	889,720	-	-	-	-	-	889,720
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	120,000	1,508,000	-	-	-	-	-	1,628,000
Capital Expenditures:										
Design	-	-	120,000	-	-	-	-	-	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,508,000	-	-	-	-	-	1,508,000
Total Expenditures:	-	-	120,000	1,508,000	-	-	-	-	-	1,628,000

Six Year Transportation Improvement Plan**TIP# 47****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Way N Preservation Phase 3 (4th St SE to 8th St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# 2**

Description: This project will grind and overlay Auburn Way N from approximately 8th Street NE to approximately 4th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was applied for in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2016 YE Prior to 2016 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
	Arterial Preservation Fund	-	-	111,220	863,920	-	-	-	-	975,140
	Unsecured Federal Grant	-	-	111,220	863,920	-	-	-	-	975,140
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	222,440	1,727,840	-	-	-	-	1,950,280
	Capital Expenditures:									
	Design	-	-	222,440	-	-	-	-	-	222,440
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	1,727,840	-	-	-	-	1,727,840
	Total Expenditures:	-	-	222,440	1,727,840	-	-	-	-	1,950,280

Six Year Transportation Improvement Plan**TIP# 48****ARTERIAL PRESERVATION FUND (105)**

Project Title: **A St SE Preservation (E Main St to 17th St SE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# 10**

Description: This project will grind and overlay A St SE between E Main St and 17th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was applied for in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2016 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	99,360	782,440	-	-	-	881,800
Unsecured Federal Grant	-	-	-	-	99,360	782,440	-	-	-	881,800
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	198,720	1,564,880	-	-	-	1,763,600
Capital Expenditures:										
Design	-	-	-	-	198,720	-	-	-	-	198,720
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,564,880	-	-	-	1,564,880
Total Expenditures:	-	-	-	-	198,720	1,564,880	-	-	-	1,763,600

Six Year Transportation Improvement Plan**TIP# 57****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Bridge Deck Preservation**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is a biannual program to fund the rehabilitation of bridge decks as identified by the City's annual bridge inspection program.

Progress Summary:

R St SE Stuck River Bridge deck repairs were completed in 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2016 YE Prior to 2016 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2017	2018	2019	2020	2021	2022	Beyond 2022	
	Arterial Preservation Fund	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000
	Utility Tax	-	-	-	-	-	-	-	-	-
	Bond proceeds	-	-	-	-	-	-	-	-	-
Total Funding Sources:		-	-	100,000	100,000	100,000	100,000	100,000	-	500,000
		-								
	Capital Expenditures:									
	Design	-	-	-	-	-	-	-	-	-
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000
Total Expenditures:		-	-	100,000	100,000	100,000	100,000	100,000	-	500,000

Six Year Transportation Improvement Plan**TIP# 70****ARTERIAL PRESERVATION FUND (105)**

Project Title: **B St NW Reconstruction**
 Project No: **CP1520**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A**

Description: The project will reconstruct the failed pavement section between 37th ST NW and north of 49th St NW.

Progress Summary:

Design began in 2016. construction is scheduled for 2017.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	-	300,734	1,470,000	-	-	-	-	-	-	1,770,734
Unsecured Federal Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	300,734	1,470,000	-	-	-	-	-	-	1,770,734
Capital Expenditures:										
Design	-	300,734	-	-	-	-	-	-	-	300,734
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,470,000	-	-	-	-	-	-	1,470,000
Total Expenditures:	-	300,734	1,470,000	-	-	-	-	-	-	1,770,734

Six Year Transportation Improvement Plan**TIP# 71****ARTERIAL PRESERVATION FUND (105)**

Project Title: **15th Street NE/NW Preservation (SR-167 to 8th St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-47**LOS Corridor ID# 9**

Description: The project proposes to grind and overlay 15th Street NW/NE from the SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. The project will restore 7.57 lane miles of pavement, upgrade 30 curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

Progress Summary:

Federal Grant Funding was secured in 2014.

Future Impact on Operating Budget:

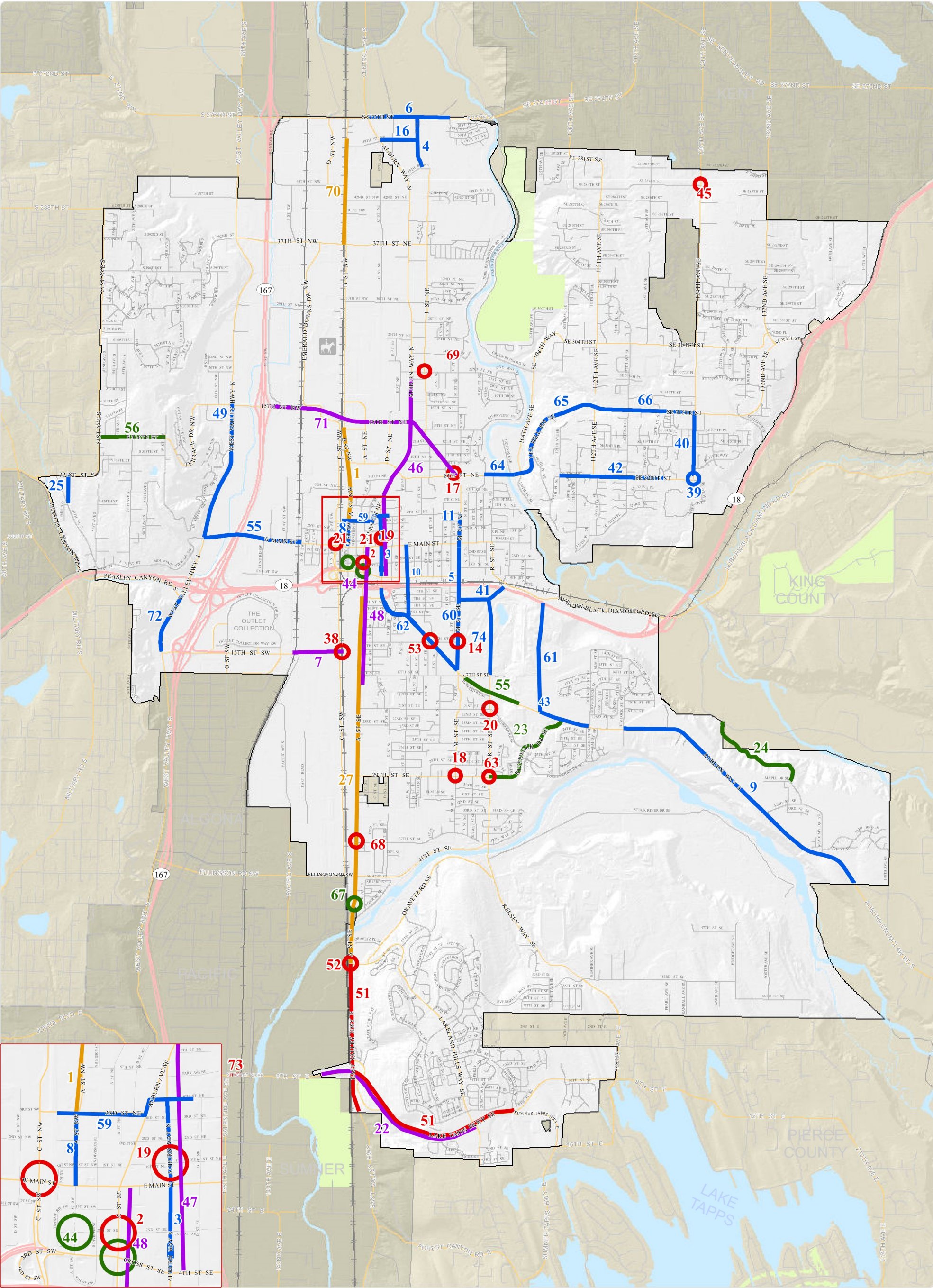
There is no impact to the street maintenance budget.

Activity:	2016 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2016	Estimate	2017	2018	2019	2020	2021	2022	Beyond 2022	
Funding Sources:										
Arterial Preservation Fund	-	67,500	750,000	-	-	-	-	-	-	817,500
Secured Federal Grant	-	67,500	750,000	-	-	-	-	-	-	817,500
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	135,000	1,500,000	-	-	-	-	-	-	1,635,000
Capital Expenditures:										
Design	-	135,000	-	-	-	-	-	-	-	135,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,500,000	-	-	-	-	-	-	1,500,000
Total Expenditures:	-	135,000	1,500,000	-	-	-	-	-	-	1,635,000

City of Auburn
2017-2022
Transportation Improvement Program Summary

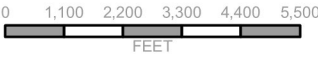
Project Number	TIP #	Project Title	Grant Status	Prior to 2017	2017	2018	2019	2020	2021	2022	Beyond 2022	Total Project Cost	Project Category
c207a0	1	A St NW - Phase 1 (3rd St NW to 14th St NW)	Secured	8,339,212	25,000	25,000	25,000	25,000	25,000	25,000	125,000	8,614,212	Environmental Monitoring
cpXXXX	2	A Street Traffic Signal Improvements	Unsecured	-	-	-	125,000	900,000	-	-	-	1,025,000	Intersection, Signal & ITS
c409a0	3	Auburn Way Corridor (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	818,700	3,000,000	-	-	3,896,951	Roadway
c415a0	4	I Street NE Corridor (45th St NE to S 277th St)	Unsecured	3,892	-	-	-	6,760,000	-	-	-	6,763,892	Roadway
c201a0	5	M Street Underpass (3rd St SE to 8th St SE)	Secured	22,347,711	130,080	129,500	128,920	128,350	128,000	127,500	2,244,500	22,359,127	Roadway
c222a0	6	S 277th Street (AWN to L Street NE)	Secured	8,664,461	200,000	-	-	-	-	-	-	8,864,461	Roadway
cpxxxx	7	15th St SW Reconstruction	N/A	-	-	-	-	-	375,000	3,000,000	-	3,375,000	Preservation
cpxxxx	8	A Street NW, Phase 2 (W Main St to 3rd St NW)	Unsecured	150,000	-	-	-	3,000,000	-	-	-	3,150,000	Roadway
cpxxxx	9	Auburn Way S Corridor Improvements (Hemlock to Academy)	Unsecured	200,000	100,000	-	-	2,000,000	6,350,000	10,000,000	19,000,000	37,650,000	Roadway
CP1416	10	F Street SE (4th St SE to AWS)	Unsecured	650,000	40,000	2,502,000	-	-	-	-	-	3,192,000	Non-Motorized
cpxxxx	11	M Street NE (E Main St to 4th St NE)	Unsecured	-	50,000	350,000	1,250,000	-	-	-	-	1,650,000	Roadway
cpxxxx	12	Grade-Separated Crossing of BNSF Railyard	Unsecured	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000	Roadway
CP0767	13	Mohawk Plastics Site Mitigation Project	N/A	594,389	20,000	-	-	-	-	-	-	614,389	Environmental Monitoring
cpxxxx	14	M Street SE/12th Street SE Traffic Signal	Unsecured	-	-	-	-	625,000	-	-	-	625,000	Intersection, Signal & ITS
cpxxxx	15	8th Street NE Widening (Pike St NE to R St NE)	Unsecured	-	-	-	450,000	1,000,000	-	-	-	1,450,000	Roadway
cpxxxx	16	49th Street NE (Auburn Way North to I St NE)	Unsecured	-	-	-	-	850,000	2,500,000	-	-	3,350,000	Roadway
CP0611	17	Harvey Rd NE/8th NE Intersection Improvements	N/A	1,817,400	85,383	85,200	84,800	84,400	84,400	84,200	489,400	1,809,393	Intersection, Signal & ITS
cpxxxx	18	M St SE & 29th St SE Intersection Improvements	Unsecured	50,000	-	-	-	400,000	-	-	-	450,000	Intersection, Signal & ITS
cpxxxx	19	Auburn Way N/1st Street NE Signal Improvements	Unsecured	-	-	50,000	550,000	-	-	-	-	600,000	Intersection, Signal & ITS
cpxxxx	20	R St SE & 21st St SE Intersection Improvements	Unsecured	75,000	-	-	-	800,000	-	-	-	875,000	Intersection, Signal & ITS
CP1406	21	Downtown Traffic Signal Upgrade	Secured	470,000	20,000	-	-	-	-	-	-	490,000	Intersection, Signal & ITS
cpxxxx	22	Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)	Unsecured	124,380	828,470	-	-	-	-	-	-	952,850	Preservation
cpxxxx	23	Riverwalk Drive Non-Motorized Improvements	Unsecured	-	-	250,000	1,500,000	-	-	-	-	1,750,000	Non-Motorized
cpxxxx	24	Academy Drive Multi Use Trail	Unsecured	-	-	-	-	425,000	425,000	-	-	850,000	Non-Motorized
cpxxxx	25	46th Place S Realignment	N/A	-	-	-	-	-	825,000	-	-	825,000	Roadway
NA	26	METRO Shuttle: Lakeland Hills Shuttle	N/A	240,000	260,000	260,000	280,000	280,000	280,000	280,000	-	1,880,000	Transit
CP1110	27	A Street SE Safety Improvements Study	N/A	51,230	5,000	-	-	-	-	-	-	56,230	Study
cp1008	28	Annual Bridge Structure Preservation	N/A	-	-	50,000	-	50,000	-	50,000	-	150,000	Preservation
CPXXXX	29	S 272nd/277th St Corridor Monitoring	N/A	-	-	20,000	20,000	20,000	20,000	20,000	100,000	200,000	Environmental Monitoring
Various	30	Citywide Pedestrian Accessibility and Safety Program	N/A	75,000	100,000	100,000	100,000	100,000	100,000	100,000	-	675,000	Non-Motorized
Various	31	Citywide Arterial Bicycle & Safety Imp	N/A	90,000	-	100,000	-	100,000	-	100,000	-	390,000	Non-Motorized
Various	32	Citywide Sidewalk Repairs and Improvements	N/A	572,500	200,000	200,000	200,000	200,000	200,000	200,000	-	1,772,500	Non-Motorized
cpxxxx	33	Neighborhood Traffic Safety Program	N/A	194,000	100,000	150,000	150,000	150,000	150,000	150,000	-	1,044,000	Roadway
Various	34	Traffic Signal Improvements	N/A	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000	Intersection, Signal & ITS
Various	35	Arterial Street Preservation Program	N/A	4,717,037	500,000	900,000	836,720	1,017,560	1,800,000	1,800,000	-	11,571,317	Preservation
Various	36	Arterial Street Crack Seal	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Preservation
Various	37	Local Streets Improvement Program	N/A	6,309,865	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	-	18,409,865	Preservation
CP0820	38	C St SW & 15th St SW Intersection Improvements	Unsecured	-	-	-	-	200,000	1,000,000	-	-	1,200,000	Intersection, Signal & ITS
cpxxxx	39	124th Ave SE & SE 320th St Intersection Imp.	Unsecured	-	-	-	-	350,000	1,600,000	-	-	1,950,000	Intersection, Signal & ITS
cpxxxx	40	124th Ave SE Corridor Improvements - Phase 2	Unsecured	-	-	-	400,000	1,100,000	2,500,000	-	-	4,000,000	Roadway
cpxxxx	41	R Street Bypass	Unsecured	-	-	-	-	-	-	650,000	5,700,000	6,350,000	Roadway
cpxxxx	42	SE 320th St Corridor Improvements	Unsecured	100,000	-	-	600,000	662,500	3,281,600	-	-	4,644,100	Roadway
CP1218	43	Auburn Way S (SR-164) Corridor Safety Improvements	Secured	2,947,147	20,000	-	-	-	-	-	-	2,967,147	Roadway
cpxxxx	44	Downtown Transit Center Access Improvements	Unsecured	-	-	-	250,000	-	-	-	-	250,000	Transit
cpxxxx	45	124th Ave SE & SE 284th St Intersection Safety Improvements	Unsecured	-	-	-	100,000	600,000	-	-	-	700,000	Intersection, Signal & ITS
cpxxxx	46	Auburn Way North Preservation Ph 2	Unsecured	-	120,000	1,508,000	-	-	-	-	-	1,628,000	Preservation
cpxxxx	47	Auburn Way North Preservation Ph 3	Unsecured	-	-	222,440	1,727,840	-	-	-	-	1,950,280	Preservation
cpxxxx	48	A St SE Preservation	Unsecured	-	-	-	198,720	1,564,880	-	-	-	1,763,600	Preservation
cpxxxx	49	West Valley Hwy Improvements (15th St NW to W Main St)	Unsecured	-	-	-	100,000	600,000	3,000,000	-	-	3,700,000	Roadway
cpxxxx	50	ITS Dynamic Message Signs	Unsecured	150,000	100,000	150,000	150,000	150,000	150,000	-	-	850,000	Intersection, Signal & ITS
cpxxxx	51	Lake Tapps Parkway ITS Expansion	Unsecured	105,000	900,000	-	-	-	-	-	-	1,005,000	Intersection, Signal & ITS
cpxxxx	52	A St SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements	Unsecured	50,000	25,000	-	-	-	-	-	-	75,000	Intersection, Signal & ITS
CP1114	53	AWS and 12th Street SE Intersection Improvements	Unsecured	50,000	150,000	-	-	-	-	-	-	200,000	Intersection, Signal & ITS
cpxxxx	54	Kersey Way SE Corridor Study	N/A	30,000	20,000	-	-	-	1,000,000	-	-	1,050,000	Study
cpxxxx	55	Auburn Way South Sidewalk Improvements	Unsecured	-	-	260,000	1,190,000	-	-	-	-	1,450,000	Non-Motorized
cpxxxx	56	Evergreen Heights Safe Routes to School Improvements	Unsecured	-	300,000	410,000	2,270,000	-	-	-	-	2,980,000	Non-Motorized
cpxxxx	57	Arterial Bridge Deck Rehabilitation	N/A	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000	Preservation
CP1511	58	M St SE Storm Improvements	Secured	300,000	175,000	-	-	-	-	-	-	475,000	Roadway
cpxxxx	59	Regional Growth Center Access Improvements	Unsecured	-	-	500,000	580,000	3,900,000	-	-	-	4,980,000	Roadway
cpxxxx	60	M Street SE Corridor (8th St SE to AWS)	Unsecured	-	-	-	-	1,925,000	4,750,000	-	-	6,675,000	Roadway
cpxxxx	61	AWS Bypass	Unsecured	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000	Roadway
cpxxxx	62	AWS Streetscape Improvements (SR-18 to M St SE)	Unsecured	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000	Roadway
cpxxxx	63	29th St SE/R St SE Intersection Improvements	Unsecured	-	-	-	100,000	1,800,000	-	-	-	1,900,000	Intersection, Signal & ITS
cpxxxx	64	Lea Hill Rd Segment 1 (R St NE to 105th PI SE)	Unsecured	580,000	100,000	-	-	2,450,000	10,000,000	-	-	13,130,000	Roadway
cpxxxx	65	Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)	Unsecured	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000	Roadway
cpxxxx	66	Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	Unsecured	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000	Roadway
cpXXXX	67	BNSF/ Ast SE Pedestrian Crossing	Unsecured	-	-	-	-	-	650,000	4,900,000	-	5,550,000	Non-Motorized
CP1502	68	37th Street SE and A Street SE Traffic Signal Safety Improvement	Unsecured	750,535	183,965	-	-	-	-	-	-	934,500	Intersection, Signal & ITS
cpxxxx	69	I street NE and 22nd Street NE Roundabout Safety Improvement	Unsecured	280,000	-	1,175,000	-	-	-	-	-	1,455,000	Intersection, Signal & ITS
CP1520	70	B St NW Reconstruction	Unsecured	300,734	1,470,000	-	-	-	-	-	-	1,770,734	Preservation
cpxxxx	71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)	Unsecured	135,000	1,500,000	-	-	-	-	-	-	1,635,000	Preservation
cpxxxx	72	W Valley Hwy Improvements (SR-18 to 15th Street SW)	Unsecured	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000	Roadway
cpxxxx	73	Stewart Road (Lake Tapps Parkway)	Unsecured	-	-	100,000	-	-	-	-	-	100,000	Roadway
cpxxxx	74	R St SE Corridor Extension	Unsecured	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000	Roadway

Total	61,867,744	10,552,898	12,522,140	16,017,000	41,636,390	59,644,000	52,261,700	86,658,900	337,149,548
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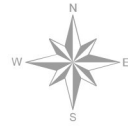


- Intersection and ITS Improvements
- Preservation
- Non-Motorized/Transit Improvements
- Roadway Improvements
- Prelim Eng and Misc Improvements
- City of Auburn
- Parks
- Water Features

Appendix B



Printed On: 05/19/15
Map ID: 4752



Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5241

Date:

June 15, 2016

Department:

Parks/Art and Recreation

Attachments:

[Res 5241](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council approve Resolution 5241

Background Summary:

The City of Auburn Parks Department desires to convert the infield at Brannan < baseball field, to synthetic turf. Brannan < is the only full-size public baseball field in the City of Auburn. Numerous teen and adult leagues desire a quality baseball diamond that can be used during the spring, summer and fall when the weather is inconsistent for play. Currently the infield has very poor drainage capabilities making it not of the consistency/quality desired for high level play. Additionally games are "rained out" at a very high rate. Green River College is also anticipating usage of the field for College games. GRC home games are currently played at Heritage Park on the South Hill of Puyallup. The City is also applying for a King County Youth Sports grant to assist in the funding of this project.

Reviewed by Council Committees:**Councilmember:****Staff:**

Faber

Meeting Date: June 20, 2016

Item Number: RES.C

RESOLUTION NO. 5 2 4 1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AUTHORIZING SUBMITTING APPLICATION(S) FOR GRANT FUNDING ASSISTANCE FOR YOUTH ATHLETIC FACILITIES (YAF) PROJECT(S) TO THE RECREATION AND CONSERVATION FUNDING BOARD AS PROVIDED IN 79A.25 RCW, WAC 286, AND OTHER APPLICABLE AUTHORITIES

WHEREAS, under provisions of the YAF program, state grant assistance is requested to aid in financing the cost of Renovation; and

WHEREAS, the City considers it in the best public interest to complete the project described in the application.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. The City of Auburn is authorized to make formal application to the Recreation and Conservation Funding Board for grant assistance.

Section 2. The City has reviewed the sample project agreement on the Recreation and Conservation Office's web site at: <http://www.rco.wa.gov/documents/manuals&forms/SampleProjAgreement.pdf> and authorizes Daryl Faber, Director of Parks, Arts and Recreation to enter into such a project agreement, if funding is awarded. The City understands and acknowledges that the project agreement will contain the indemnification (applicable to any sponsor) and waiver of sovereign immunity (applicable to Tribes) and other terms and conditions that are contained in the sample project agreement. The sample project agreement may be revised periodically by the Recreation and Conservation Office. The City recognizes that such changes might occur prior to our authorized representative signing the actual project agreement,

and the City accepts the responsibility and the presumption that our authorized representative shall have conferred with us as to any such changes before he/she executes the project agreement on behalf of the City and so executes with our authorization.

Section 3. Any grant assistance received will be used for only direct eligible and allowable costs that are reasonable and necessary to implement the project(s) referenced above.

Section 4. The City expects our matching share of project funding will be derived from Park Impact and Mitigation Fees, King County Youth Sports Grant and Cash contributions and that pursuant to WAC 286-13-040 the City must certify the availability of match at least one month before funding approval. In addition, the City understands it is responsible for supporting all non-cash commitments to this project should they not materialize.

Section 5. The City acknowledges that if the Recreation and Conservation Funding Board approves grant assistance for the project(s), the Recreation and Conservation Office will pay the City on a reimbursement basis only. The City understands reimbursement basis means that the City will only request payment from the Recreation and Conservation Office after the City incurs eligible and allowable costs and pay them. The Recreation and Conservation Office may also determine an amount of retainage and hold that amount until the project is complete.

Section 6. *[Acquisition Projects Only]* The City acknowledges that any property acquired with grant assistance must be dedicated for the purposes of the grant in perpetuity unless otherwise agreed to by the City and the Recreation and

Conservation Funding Board in the project agreement or an amendment thereto. The City agrees to dedicate the property in a signed "Deed of Right" for fee acquisitions, or an "Assignment of Rights" for other than fee acquisitions (which documents will be based upon RCO's standard versions of those documents), to be recorded on the title of the property with the county auditor.

Section 7. *[Acquisition Projects Only]* The City acknowledges that any property acquired in fee title must be immediately made available to the public unless the Recreation and Conservation Office director or the Recreation and Conservation Funding Board agrees to other restrictions in the project agreement or an amendment thereto.

Section 8. *[Development or Renovation Projects only]* The City acknowledges that any property not owned by the City that is developed, renovated or restored with grant assistance must be dedicated for the purpose of the grant for at least twenty (20) years after the project is complete unless otherwise provided and agreed to by the City and the Recreation and Conservation Funding Board in the project agreement or an amendment thereto.

Section 9. *[Nonprofit Nature Conservancy Organizations Only]* The City certifies it is a registered nonprofit corporation with the Washington Secretary of State and has been active in managing similar types of projects for a minimum of three (3) years. Should the City dissolve or disband during the period of this project, the City agrees to name a successor organization pursuant to Recreation and Conservation Funding Board policy.

Section 10. This application authorization becomes part of a formal application to the Recreation and Conservation Funding Board for grant assistance.

Section 11. The City agrees to provide appropriate opportunity for public comment on this application.

Section 12. The City certifies that this application authorization was properly and lawfully adopted following the requirements of the City and applicable laws and policies and that the person signing as authorized representative is duly authorized to do so.

Section 13. That the Mayor is authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

Section 14. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

Dated and Signed this _____ day of _____, 2016.

CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

Washington State Attorney General's Office
Approved as to form

Brian Staller

Assistant Attorney General

March 18, 2016

Date



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5242

Date:

June 14, 2016

Department:

City Attorney

Attachments:

[Res 5242](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council adopt Resolution No. 5242.

Background Summary:

Resolution No. 5242 expresses the Council's support for the City of Mosier, Oregon and its concerns about more oil being shipped by rail through Mosier or other affected cities until both the clean-up has concluded and Union Pacific ensures that the causes of the derailment are identified and corrected.

Reviewed by Council Committees:**Councilmember:****Staff:**

Heid

Meeting Date: June 20, 2016

Item Number: RES.D

RESOLUTION NO. 5 2 4 2

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF AUBURN, WASHINGTON, EXPRESSING ITS
CONCERNS RELATING TO THE RECENT OIL TRAIN
DERAILMENT AND FIRE IN MOSIER, OREGON**

WHEREAS, on June 3, 2016, 16 cars from a 96-car train transporting highly flammable Bakken crude oil derailed in the Columbia River Gorge City of Mosier, Oregon; and

WHEREAS, four of those 16 derailed cars caught fire, and some oil leaked into the Columbia River, which has since been contained; and

WHEREAS, the derailed cars damaged the City of Mosier's wastewater treatment facilities, requiring a boil water order for residents, and the removal of about 10,000 gallons of oil from the city's sewer system; wastewater is currently being trucked to nearby Hood River, Oregon for treatment; and

WHEREAS, the derailment, which occurred approximately 200 feet from a school in the City of Mosier, also required the evacuation of about 100 people – about a quarter of Mosier's residents; and

WHEREAS, the City of Mosier and Union Pacific Railroad officials readily acknowledge that the Mosier derailment and subsequent fire could have been a significantly more serious, catastrophic disaster; the fire could easily have destroyed the City and spread to outlying areas, particularly since the Columbia River Gorge regularly sees winds that could have easily fanned the flames of the derailment fire; and

WHEREAS, Mosier Mayor Arlene Burns expressed the City's strong objection to Union Pacific's plans to restart running trains, including oil trains laden with the containing highly flammable Bakken crude, through the City just a couple days after the derailment; and

WHEREAS, the Mayor and City Council President of Mosier have asked Oregon Governor Kate Brown to intervene to help ensure that rail traffic through Mosier stops until Union Pacific both cleans up the highly flammable material and derailed cars, and determines the cause of the derailment; and

WHEREAS, the Mosier derailment is just the latest in a string of oil train derailments, some of which have occurred in populated areas: in July, 2013, a 73-car train transporting highly flammable Bakken crude oil derailed in the town of Lac-Megantic, Quebec and exploded, killing 47 people, spilling 1.5 million gallons of oil,

destroying 30 buildings in the town, and requiring the demolition of three dozen more buildings due to contamination; in January, 2014, an oil train derailed into the Shuylkill River in Philadelphia, with luckily no oil leaking into the river; in February 2014, an oil train derailed and caught fire in Lynchburg, Virginia, spilling some 30,000 gallons of oil into the James River; and

WHEREAS, recent events make abundantly clear that unless effective action is taken, such as slower speeds through communities, improved tanker specifications for transportation of hazardous materials and improved track integrity inspections, there will continue to be oil train derailments and resulting, fires, oil spills, and loss of life.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. That the City Council of the City of Auburn expresses its support for the City of Mosier and its concerns about more oil being shipped by rail through Mosier or other affected cities until both the clean-up has concluded and Union Pacific ensures that the causes of the derailment are identified and corrected.

Section 2. That the Mayor is authorized to implement such administrative procedures and action as may be necessary to carry out the directives of this legislation, including calling upon Governor Inslee and the City of Auburn's Congressional delegation to assure that appropriate steps are taken to safeguard communities from the threat of further Bakken oil trail derailments and resulting fires.

Section 3. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

Dated and Signed this _____ day of _____, 2016.

CITY OF AUBURN

ATTEST:

NANCY BACKUS, MAYOR

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

Resolution No. 5242
June 13, 2016
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