



City Council Meeting

June 19, 2017 - 7:00 PM

Auburn City Hall

AGENDA

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I. CALL TO ORDER

A. **Pledge of Allegiance**

B. **Roll Call**

II. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

III. APPOINTMENTS

IV. AGENDA MODIFICATIONS

V. CITIZEN INPUT, PUBLIC HEARINGS & CORRESPONDENCE

A. **Public Hearings**

1. **Public Hearing on the 2018-2023 Transportation Improvement Program (TIP) (Snyder)**

City Council to conduct a public hearing to receive public comments and suggestions with regard to the proposed modifications to the 2018-2023 Transportation Improvement Program (TIP).

B. **Audience Participation**

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided.

C. **Correspondence**

There is no correspondence for Council review.

VI. COUNCIL AD HOC COMMITTEE REPORTS

Council Ad Hoc Committee Chairs may report on the status of their ad hoc Council Committees' progress on assigned tasks and may give their recommendation to the City Council, if any.

VII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

A. **Minutes of the June 5, 2017 Regular City Council Meeting***

B. **Claims Vouchers (Coleman)**

Claims voucher numbers 444119 through 444327 in the amount of \$5,516,043.94 and three wire transfers in the amount of \$527,421.71 and dated June 19, 2017.

C. **Payroll Vouchers (Coleman)**

Payroll check numbers 537338 through 537371 in the amount of \$527,972.60, electronic deposit transmissions in the amount of \$1,632,622.74 for a grand total of \$2,160,595.34 for the period covering June 1, 2017 to June 14, 2017.

D. **Public Works Project No. CP1520* (Snyder)**

City Council to approve award of Contract No. 17-07, to the lowest responsible bidder for Project No. CP1520, B Street NW Reconstruction Project

(RECOMMENDED ACTION: City Council approve the Consent Agenda.)

VIII. **UNFINISHED BUSINESS**

IX. **NEW BUSINESS**

X. **ORDINANCES**

A. **Ordinance No. 6654* (Snyder)**

An Ordinance of the City Council of the City of Auburn, Washington, amending Chapters 14.03, 17.04, 17.10, 17.10, 17.12, 17.14 and 17.22 of City Code, relating to the procedures used for processing final plat approvals

(RECOMMENDED ACTION: City Council adopt Ordinance No. 6654.)

B. **Ordinance No. 6655* (Snyder)**

An Ordinance of the City Council of the City of Auburn, Washington, amending Sections 18.68.030 and 18.68.040, of the City Code, relating to procedures used in the consideration of requests to rezone land concurrent with a request to amend the Comprehensive Plan Land Use Map

(RECOMMENDED ACTION: City Council adopt Ordinance No. 6655.)

XI. **RESOLUTIONS**

A. **Resolution No. 5300* (Snyder)**

A Resolution of the City Council of the City of Auburn, Washington, approving the 2018-2023 Transportation Improvement Program of the City of Auburn pursuant to R.C.W. Chapter 35.77 of the Laws of the State of Washington

(RECOMMENDED ACTION: City Council adopt Resolution No. 5300.)

B. **Resolution No. 5302* (Hinman)**

A Resolution of the City Council of the City of Auburn, Washington, approving the Lodging Tax Grant disbursements recommended by the Auburn Lodging Tax Advisory Committee

(RECOMMENDED ACTION: City Council adopt Resolution No. 5302.)

XII. MAYOR AND COUNCILMEMBER REPORTS

At this time the Mayor and City Council may report on their significant City-related activities since the last regular Council meeting.

A. From the Council

B. From the Mayor

XIII. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

*Denotes attachments included in the agenda packet.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Hearing on the 2018-2023 Transportation Improvement Program (TIP)

Date:

June 13, 2017

Department:

CD & PW

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council to hold the public hearing. See Resolution No. 5300 for further action on this item.

Background Summary:

This public hearing is for public comment on Resolution No. 5300 amending the Six Year Transportation Improvement Program which is included in the agenda packet under the Resolution No. 5300.

A preliminary draft was presented at City Council Study Session's on May 22nd and June 12th, and to the Transportation Advisory Board on March 14th and June 13th. The draft was revised to incorporate comments received during these reviews. The public hearing for the TIP was set by City Council on June 5th by Resolution 5299.

The Six-Year Transportation Improvement Program (TIP) is required to be amended annually as required by RCW 35.77.010. The primary importance of the TIP is that, in most instances, projects must be included on the TIP to be eligible for state and federal grant programs. The TIP identifies secured or reasonably expected revenues and expenditures for each of the projects included in the TIP. Typically, projects listed in the first three years of the document are shown as having secured funding while projects in years 4, 5, and 6 can be partially or completely un-funded.

The TIP is a multiyear planning tool and document for the development of transportation facilities within the City and does not represent a financial commitment by the City. Once the TIP is approved, projects are budgeted and funded through the City's biennial budget. The TIP sets priorities for the acquisition of project funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements.

SUMMARY OF PROPOSED AMENDMENTS TO THE 2018-2023 TIP

Deletions: The following projects have been removed from the updated TIP:

- Former TIP 6: S 272nd St/277th Street Corridor (\$8.86M) – Will be completed in 2017
- Former TIP 13: Mohawks Plastics Site Wetland Monitoring (\$0.62M) – Completed
- Former TIP 22: Lake Tapps Parkway Preservation (\$0.95M) - Will be completed in 2017
- Former TIP 43: Auburn Way S (SR-164) Corridor Safety Improvements (\$2.97M) – Will be completed in 2017
- Former TIP 58: M St SE Storm Improvements (\$0.48M) - Will be completed in 2017
- Former TIP 68: 37th & A St SE Traffic Signal (\$0.93M) - Will be completed in 2017
- Former TIP 69: 22nd St NE & I St NE Intersection (\$1.45M) – Will be completed in 2017
- Former TIP 70: B St NW Reconstruction (\$1.77M) - Will be completed in 2017

Additions: The following project has been added to the updated TIP:

- New TIP 6* A Street Loop – A St SW to A St SE (\$1.7M) - add one-way westbound connection with an unsignalized right-turn at A Street SE.

* Note that TIP numbers are reused for new projects when completed projects are removed.

Other Modifications:

- TIP 3: Auburn Way Corridor (4th St NE to 4th St SE) – The scope of the project was revised to remove the pavement element which will be completed as part of the Auburn Way N Phase 3 project.
- TIP 9 Auburn Way S (SR-164) – The project limits were reduced from Hemlock St to Academy Dr to Hemlock St to Poplar St to reduce project costs to improve the potential to receive grant funding for the project. The section from Poplar St to Academy Drive will be included in a future project.
- TIP 14: M Street SE & 12th Street SE Traffic Signal (\$7.30M) – This project has been combined with TIP 60: M Street SE Corridor (8th St SE to AWS).

- TIP 55: Auburn Way S Sidewalk – The project was revised to match the funded scope which includes only the north side of the street.

Reviewed by Council Committees:

Councilmember:

Staff: Snyder

Meeting Date: June 19, 2017

Item Number: PH.1



AGENDA BILL APPROVAL FORM

Agenda Subject:

Minutes of the June 5, 2017 Regular City Council Meeting

Date:

June 14, 2017

Department:

Administration

Attachments:

[Minutes](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Meeting Date: June 19, 2017

Item Number: CA.A



**CITY COUNCIL
MEETING MINUTES**

JUNE 5, 2017 7:00 PM

I. CALL TO ORDER

A. Pledge of Allegiance

Mayor Nancy Backus called the meeting to order at 7:00 p.m. in the Council Chambers of Auburn City Hall, 25 West Main Street, and led those in attendance in the Pledge of Allegiance.

B. Roll Call

City Councilmembers present: Deputy Mayor Largo Wales, Bob Baggett, Claude DaCorsi, John Holman, Bill Peloza, Yolanda Trout-Manuel, and Rich Wagner.

Mayor Nancy Backus was in attendance, and the following department directors and staff members were also present: Community Development and Public Works Director Kevin Snyder; Parks, Arts and Recreation Director Daryl Faber, Director of Administration Dana Hinman, Finance Director Shelley Coleman, City Attorney Daniel B. Heid, Police Chief Bob Lee, Innovation and Technology Director Paul Haugan, Assistant City Engineer Jacob Sweeting, Economic Development Manager Doug Lein, and City Clerk Danielle Daskam.

II. ANNOUNCEMENTS, PROCLAMATIONS AND PRESENTATIONS

A. Auburn Municipal Airport Appreciation Month Proclamation

Mayor Backus read and presented a proclamation declaring June 2017 as Auburn Municipal Airport Appreciation Month to Community Development and Public Works Director Kevin Snyder. Director Snyder thanked Mayor Backus for the acknowledgement and thanked Finance Director Coleman for her prior thirteen years of management of the Auburn Municipal Airport.

B. Roger Thordarson Day of Remembrance

Mayor Backus announced the passing of former Councilmember Roger Thordarson on May 27, 2017. Mayor Backus stated Roger Thordarson served his community with dedication and enthusiasm for many years in different roles. Roger Thordarson served on the City Council from 2004 through 2007, and served on numerous boards and commissions, locally and regionally, with a focus on transportation issues. Roger Thordarson was awarded the Hometown Hero Award on August 9, 2002. He served several years with the Auburn Optimists Club and many years on the Auburn Good Ol' Days Committee. Mayor Backus read and presented a proclamation to Connie Henke, who represented the family. Mayor Backus proclaimed June 5, 2017 as Roger Thordarson Day of Remembrance.

Connie Henke accepted the Mayor's Proclamation and reflected on Roger Thordarson's relationships with his family and with his community.

A video of remembrance was played for the audience.

III. APPOINTMENTS

There was no appointment for Council consideration.

IV. AGENDA MODIFICATIONS

The proclamations indicated above were added to the agenda.

V. CITIZEN INPUT, PUBLIC HEARINGS & CORRESPONDENCE**A. Public Hearings**

No public hearing was scheduled for this evening.

B. Audience Participation

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided

Mary Miller, 1802 I St NE #B, Auburn

Ms. Miller stated she uses a power wheelchair periodically. She reported that some of the sidewalks within about four blocks of where she lives are difficult to navigate with a wheelchair because of trees, shrubs or cars parked too close to the sidewalk. Mayor Backus requested Community Development and Public Works

Director Snyder obtain further information from Mr. Miller in order to address Ms. Miller's concerns.

C. Correspondence

There was no correspondence for Council review.

VI. COUNCIL AD HOC COMMITTEE REPORTS

Councilmember Baggett reported on behalf of the Finance ad hoc committee that reviews claims and payroll vouchers. Councilmember Baggett reported he and Councilmember Wagner reviewed the payroll vouchers and electronic deposits in the approximate amount of \$2.3 million and claims vouchers and wire transfers in the amount of approximately \$2.4 for the periods May 11 to May 31 and June 5, 2017, respectively. The ad hoc committee recommends approval of the claims and payroll vouchers as described on the Consent Agenda.

Councilmember DaCorsi, chair of the ad hoc committee on the selection of the Deputy Mayor, reported the committee, consisting of himself and Councilmembers Trout-Manuel and Peloza, met earlier this afternoon. The committee members reviewed comments made at the last study session and anticipate reporting to the Council at the June 12th study session.

Deputy Mayor Wales reported the ad hoc committee on the \$20.00 car license fee met this evening at 6:00. The committee is reviewing the funding needs for the City's arterial and collector roads. Deputy Mayor Wales indicated the committee meeting scheduled for June 19th is postponed until July 3, 2017 at 6:00 p.m.

VII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

A. Minutes of the May 15, 2017 Regular City Council Meeting

B. Claims Vouchers

Claims voucher numbers 443870 through 444118 in the amount of \$1,391,786.34 and four wire transfers in the amount of \$1,061,228.54 and dated June 5, 2017; and claims voucher number 427 in the amount of \$371.58 and wired on May 11, 2017.

C. Payroll Vouchers

Payroll check numbers 537311 through 537337 in the amount of \$715,721.52 and electronic deposit transmissions in the amount of

\$1,543,905.32 for a grand total of \$2,259,626.84 for the period covering May 11, 2017 to May 31, 2017.

D. Project No. CP1518

City Council to approve Final Pay Estimate No. 5 to Contract No. 15-19 in the amount of \$0 and accept construction of Project No. CP1518, Auburn City Hall Council Remodel.

Councilmember DaCorsi moved and Councilmember Baggett seconded to approve the Consent Agenda.

MOTION CARRIED UNANIMOUSLY. 7-0

VIII. UNFINISHED BUSINESS

There was no unfinished business.

IX. NEW BUSINESS

There was no new business.

X. RESOLUTIONS

A. Resolution No. 5298

A Resolution of the City Council of the City of Auburn, Washington, waiving competitive bidding requirements for the procurement of pressure reducing valve stations associated with CP1617 Lea Hill Pressure Reducing Valve (PRV) Stations Capital Project

Deputy Mayor Wales moved and Councilmember Holman seconded to adopt Resolution No. 5298.

In response to a question from Councilmember DaCorsi, Assistant City Engineer Sweeting responded that the majority of the City's 42 pressure reducing valve stations are manufactured by GC Systems.

MOTION CARRIED UNANIMOUSLY. 7-0

B. Resolution No. 5299

A Resolution of the City Council of the City of Auburn, Washington, setting the time and date for a public hearing before the City Council on the 2018-2023 Transportation Improvement Plan

Deputy Mayor Wales moved and Councilmember Holman seconded to adopt Resolution No. 5299.

MOTION CARRIED UNANIMOUSLY. 7-0

XI. MAYOR AND COUNCILMEMBER REPORTS

A. From the Council

Councilmember Pelosa reported on his attendance at the Metropolitan Pollution Abatement Advisory Committee, where the Committee received a briefing on the recent flooding at the West Point Treatment Plant and the subsequent repairs to the treatment plant.

Councilmember Baggett reported on his attendance at the Washington State Law Enforcement and Fire Fighters (LEOFF) Board Education Conference in Chelan. The conference covered such topics as safety in the home, elder and vulnerable adult abuse, hospice care, Medicare coverages, Health Insurance Portability and Accountability Act of 1996, retirement options while safely aging at home, concussions, veterans benefits, and many other topics.

Deputy Mayor Wales reported on her attendance at the Gildo Rey Multi-Cultural Festival and the opening of the Auburn International Farmers Market. Deputy Mayor Wales encouraged Councilmembers to attend the South Puget Sound Leadership Institute graduation on June 20th at the Chamber of Commerce.

Councilmember Holman reported on his attendance at the Forensics Investigation Council meeting and the South Correctional Regional Entity (SCORE) Board meeting. Councilmember Holman noted the SCORE Jail is the only jail in Washington accredited by the Washington Association of Sheriffs and Police Chiefs. Auburn's daily inmate population continues to run from the mid 50's to the low 60's at a cost of less than half of what the City could be paying for other alternatives.

Councilmember Wagner reported he attended the Pierce County Regional Council meeting where discussion included the designation of "centers."

Councilmember DaCorsi reported on his attendance at the King County Regional Transit Committee meeting where the Committee discussed the community connections program. Councilmember

DaCorsi also reported on his attendance at the Affordable Housing Advisory Board meeting.

B. From the Mayor

Mayor Backus reported on recent activities, including the Livable City Project review with the University of Washington students, the swearing in of Auburn's newest police officer Devin Nelson, a special presentation of new jerseys to the Auburn Special Olympics athletes at Troy Field, the Green River Veterans Coin Challenge Ceremony, Memorial Day Services at Mountain View Cemetery and Veterans Memorial Park, discussions on future regional economic development with former Governor Gregoire and other government and business leaders, Latino community meeting at Gildo Rey, the Multi-Cultural Festival at Gildo Rey Elementary School, a mayor's meeting in Roslyn conducted by United States Congressman Reichert for cities in his district, and the grand opening of the "Dream Center" business incubator at the Sound Transit Station.

XII. ADJOURNMENT

There being no further business to come before the Council, the meeting adjourned at 8:07 p.m.

APPROVED THE _____ DAY OF JUNE, 2017.

NANCY BACKUS, Mayor

Danielle Daskam, City Clerk

City Council agendas and minutes are available to the public at the City Clerk's Office, on the City website, and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

Internet: <http://www.auburnwa.gov>



AGENDA BILL APPROVAL FORM

Agenda Subject:

Claims Vouchers

Date:

June 15, 2017

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council approve the claims vouchers.

Background Summary:

Claims voucher numbers 444119 through 444327 in the amount of \$5,516,043.94 and three wire transfers in the amount of \$527,421.71 and dated June 19, 2017.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 19, 2017

Item Number: CA.B



AGENDA BILL APPROVAL FORM

Agenda Subject:

Payroll Vouchers

Date:

June 14, 2017

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

approve payroll vouchers

Background Summary:

Payroll check numbers 537338 through 537371 in the amount of \$527,972.60, electronic deposit transmissions in the amount of \$1,632,622.74 for a grand total of \$2,160,595.34 for the period covering June 1, 2017 to June 14, 2017.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 19, 2017

Item Number: CA.C



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Works Project No. CP1520

Date:

June 12, 2017

Department:

CD & PW

Attachments:

[Budget Status Sheet](#)
[Vicinity Map](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council approve award of Contract No. 17-07, to the lowest responsible bidder for Project No. CP1520, B Street NW Reconstruction Project.

Background Summary:

The B Street NW Reconstruction Project will rebuild B Street NW between 37th Street NW and 49th Street NW, replacing sanitary sewer main along 49th Street SW and installing new sewer main along B Street NW. This Project will also repair damaged sidewalk, curb and gutter, upgrade several driveways to be compliant with ADA requirements, replace curb ramps to be compliant with ADA requirements, and address drainage issues along the corridor.

This work will be funded by the 105 (Arterial Street Preservation) Fund and 461 (Sewer) Fund. Construction of this project is anticipated to start in July 2017, and close out by December 2017.

Because the bid opening will be held on June 15, 2017, there was not adequate time for staff to compile the bid tabulation to include in the agenda packet. Therefore, a revised agenda bill specifying the contractor and contract amount will be distributed to the Council at the June 19, 2017 meeting.

Updated information regarding the budget status will be presented with the revised agenda bill.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 19, 2017

Item Number: CA.D

BUDGET STATUS SHEET

Project No: CP1520	Project Title: B Street NW Reconstruction Project
Project Manager: Jai Carter	

Initiation Date: August 24, 2015
 Advertisement Date: May 30, 2017
 Award Date: June 19, 2017

- ☐ Consultant Agreement AGC 478 A2

☐ 100% Design

☒ Contract Award (Pre-Bid Opening)

☐ Change Order Approval

☐ Contract Final Acceptance

Date: June 12, 2017

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2015	2016	2017	Total
105 Fund - Arterial Street		4,267	116,222	1,470,000	1,590,489
461 Fund - Sewer			33,679	491,321	525,000
BA#1 - 461 Fund - Sewer				460,607	460,607
BA#1 - 105 Fund - Arterial Street				1,277,340	1,277,340
Total		4,267	149,901	3,699,268	3,853,436

Estimated Cost (Funds Needed)

Activity	Prior Years	2015	2016	2017	Total
Design Engineering - City Costs*		4,267	28,023	16,000	48,290
Basemap Survey - AG-C-446, Task 04			20,620		20,620
Geotechnical Engr. - AG-C-448, Task 06			28,874		28,874
Roadway Engr - AG-C-478, Task 01			71,934	185,502	257,437
CTB Testing & Design - AG-C-478, Amend 02				13,674	13,674
Permits			150	2,850	3,000
Other - Staff Development			300		300
Construction Estimate				2,730,562	2,730,562
Authorized Construction Contract Contingency				155,420	155,420
Material Testing				15,000	15,000
Construction Engineering - City Costs				58,000	58,000
Total		4,267	149,901	3,177,008	3,331,177

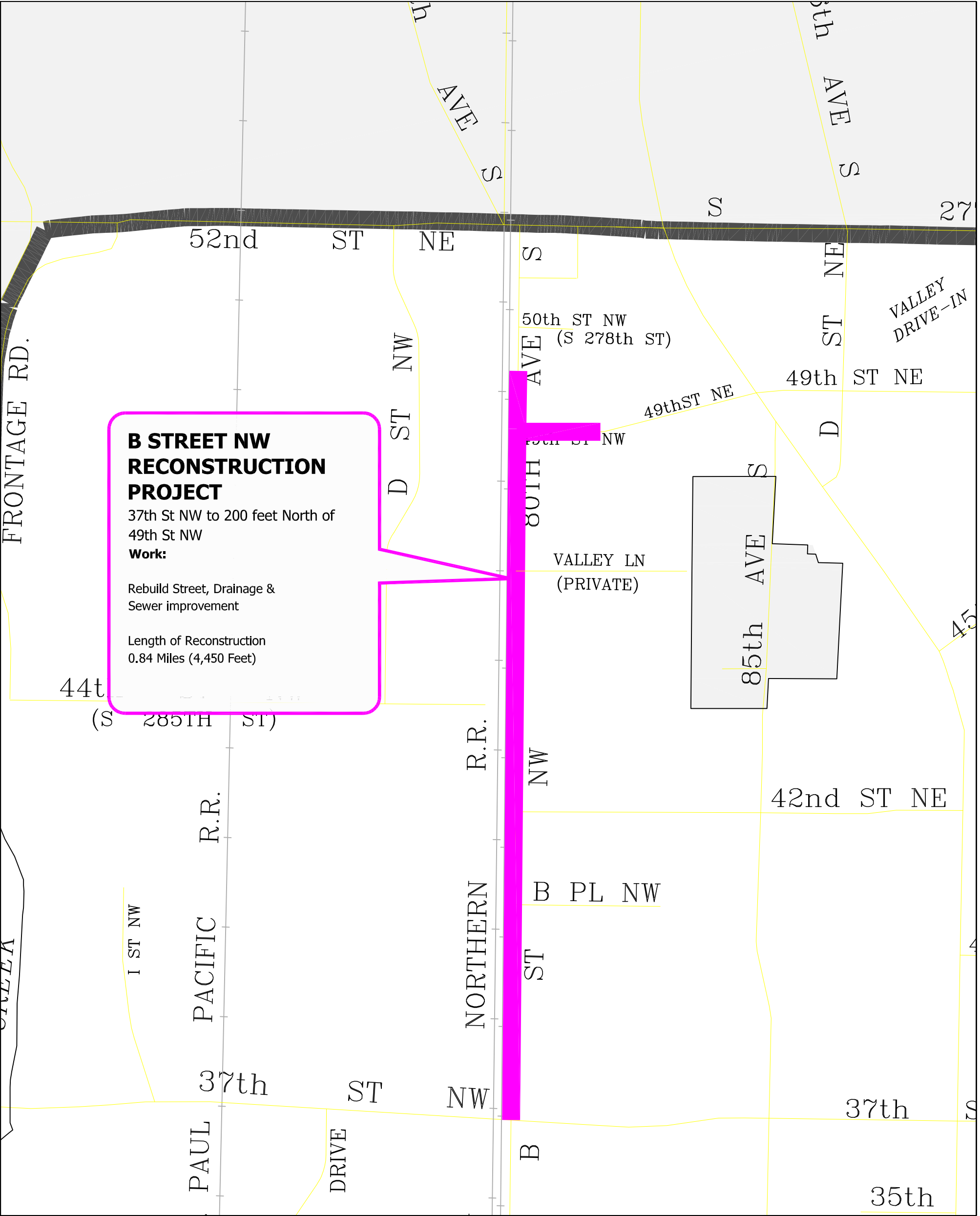
105 Arterial Street Budget Status

	Prior Years	2015	2016	2017	Total
*105 Funds Budgeted ()	0	(4,267)	(116,222)	(2,747,340)	(2,867,829)
105 Funds Needed	0	4,267	116,222	2,266,969	2,387,457
*105 Fund Project Contingency ()	0	0	(0)	(480,371)	(480,372)
+105 Funds Required	0	0	0	0	0

461 Sewer Budget Status

	Prior Years	2015	2016	2017	Total
*461 Funds Budgeted ()	0	0	(33,679)	(951,928)	(985,607)
461 Funds Needed	0	0	33,679	910,040	943,719
*461 Fund Project Contingency ()	0	0	0	(41,888)	(41,888)
461 Funds Required	0	0	0	0	0

*(#) in the Budget Status Sections indicates Money the City has available.



VICINITY MAP - B STREET NW RECONSTRUCTION PROJECT





AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6654

Date:

June 13, 2017

Department:

Community Development & Public Works

Attachments:

[Ordinance No. 6654](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council to adopt Ordinance No. 6654.

Background Summary:

On April 27, 2017 the Governor signed into law SB 5674. SB 5674 amends Chapter 58.17 RCW relating to the final approval of subdivisions of land. SB 5674 amends Chapter 58.17 RCW by establishing an option for local government to change final plat approval from a City Council action to an administrative action.

Auburn City Code Chapter 14.03 defines the various different types of land use decisions. ACC 14.03.050 states that final plats are Type V decisions made by City Council. Auburn City Code Chapter 17.12 sets forth the procedural requirements for final plats. ACC 17.12.030 establishes the requirement that city council has the authority to approval final plats. Ordinance No. 6654 amends Chapters 14.03 and 17.12 ACC, and several other supporting sections of City Code, by changing final plat authority to an administrative decision.

Ordinance No. 6654 also includes a variety of other housekeeping items that are administrative in nature. Examples of these items are as follows:

1. Chapter 14.03 ACC – Changing the terminology of a “lot line adjustment” to a “boundary line adjustment” and “boundary line elimination” to the list.
2. Chapter 17.04 ACC – Update the definition of short subdivision so that it accurately reflects the fact that they are defined as land divisions of 9 or fewer lots instead of 4.
3. Various Chapters – Remove the word “mylar” and replace with language that provides flexibility in the type of medium that is used when recording

subdivisions. Mylar is one type of medium. There are other types of medium that are acceptable to the State and counties.

4. Various Chapters – Update city code to reflect state laws related to placement of survey markers.

5. Various Chapters – Remove the word “planning” in front of “director”. The title of this position periodically changes. Using just the word “director” eliminates inconsistency.

6. Chapter 17.12 ACC – Update ACC 17.12.040 so that it is consistent with RCW 58.17 regarding the timeframes that final plats are valid.

Reviewed by Council Committees:

Other: Planning & Legal

Councilmember:

Staff: Snyder

Meeting Date: June 19, 2017

Item Number: ORD.A

ORDINANCE NO. 6 6 5 4

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AMENDING CHAPTERS 14.03, 17.04, 17.10, 17.12, 17.14 AND 17.22, OF THE CITY CODE, RELATING TO THE PROCEDURES USED FOR PROCESSING FINAL PLAT APPROVALS.

WHEREAS, the City Council has an ongoing interest to simplify land use decision making, lower City and customer costs, and to take advantage of enhanced efficiencies; and,

WHEREAS, while the City Council strives to implement simplifications and efficiency enhancements, modifications must not sacrifice quality of decision making or public input opportunities; and,

WHEREAS, on April 27, 2017 the Governor signed into law SB 5674 which amends Chapter 58.17 RCW to allow local government to adopt procedures that shift final plat approval from a City Council action to an administrative action; and,

WHEREAS, SB 5674 allows local jurisdictions to make these modifications through the adoption of an ordinance that can go into effect no sooner than July 23, 2017; and,

WHEREAS, Auburn City Code currently establishes codified procedures for processing final plats with the final decision resting with City Council; and,

WHEREAS, pursuant to ACC 18.68.020.B amendments to the text of Title 18 that are purely administrative or procedural do not require a public hearing, nor do they require preliminary review or recommendation of the planning commission.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN,
WASHINGTON, DO ORDAIN as follows:

Section 1. Amendment to City Code. Chapter 14.03 of the Auburn City Code be and the same hereby is amended to read as follows:

Ordinance No. 6654
June 1, 2017
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Chapter 14.03

TYPES OF PROJECT PERMIT DECISIONS

Sections:

- 14.03.001 Generally
- 14.03.010 Type I decisions.
- 14.03.020 Type II decisions.
- 14.03.030 Type III decisions.
- 14.03.040 Type IV decisions.
- ~~14.03.050 Type V decisions.~~
- 14.03.060 Legislative nonproject decisions.

14.03.001 Generally.

Project permit decisions are classified into ~~five~~four types, based on whether a director, the hearing examiner or the city council makes the decision and the process by which that decision is made.

14.03.010 Type I decisions.

Type I decisions are administrative decisions made by the city which are not subject to environmental review under the State Environmental Policy Act (SEPA) codified at Chapter 43.21C RCW. Type I decisions include, but are not limited to, the following project applications:

- A. Building permit;
- B. Plumbing permit;
- C. Mechanical permit;
- D. Utility permit;
- E. Special permit;
- F. Excavation permit;

Ordinance No. 6654
June 1, 2017
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- G. Land clearing permit;
- H. Grading permit;
- I. Floodplain development permit;
- J. Public facility extension agreement;
- K. Right-of-way use permit;
- L. ~~Lot line adjustment~~ Boundary Line Adjustment or Boundary Line Elimination;
- M. Home occupation permit;
- N. Temporary use permit (administrative);
- O. Administrative use permit;
- P. Short subdivision (plat);
- Q. Mobile home closure plans;
- R. Extensions or minor amendment to an approved master plan;
- S. Final plat.

14.03.020 Type II decisions.

Type II decisions are administrative decisions made by the city which include threshold determinations under SEPA. Type II decisions include, but are not limited to, the following project applications:

- A. Building permit;
- B. Grading permit;
- C. Land clearing permit;
- D. Public facility extension agreement;
- E. Administrative use permit;
- F. Short subdivision (plat);
- G. Floodplain development permit.

14.03.030 Type III decisions.

Type III decisions are quasi-judicial final decisions made by the hearing examiner following a recommendation by staff. Type III decisions include, but are not limited to, the following project applications:

- A. Temporary use permit;
- B. Substantial shoreline development permit;
- C. Variance;
- D. Special exceptions;
- E. Special home occupation permit;
- F. Preliminary plat;
- G. Conditional use permit;
- H. Surface mining permit;
- I. Master plan.

14.03.040 Type IV decisions.

Type IV decisions are quasi-judicial decisions made by the city council following a recommendation by the hearing examiner. Type IV decisions include, but are not limited to, the following project applications:

Rezone (site-specific).

~~14.03.050 Type V decisions.~~Reserved.

~~Type V decisions are quasi-judicial decisions made by the city council following a recommendation by staff. Type V decisions include, but are not limited to, the following projects applications:~~

~~Final plat.~~

14.03.060 Legislative nonproject decisions.

Legislative nonproject decisions made by the city council under its authority to establish policies and regulations are not classified as a “type” of project permit decision.

Ordinance No. 6654
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Legislative nonproject decisions include, but are not limited to, the following legislative actions:

A. Amendments to the text and map of the comprehensive plan or development regulations.

B. Amendments to the zoning map (rezones) on a city-wide or area-wide basis.

Section 2. Amendment to City Code. That Section 17.04.110 of the Auburn City Code be and the same hereby is amended to read as follows:

17.04.110 Dedication.

“Dedication” means the deliberate conveyance of fee ownership of land, or the granting of a right-of-way, easement, or other interest in land, by an owner or owners of the land to the city for any general and public uses, reserving to the owner or owners no other rights than such as are compatible with the full exercise and enjoyment of the public uses to which the property has been devoted. The intention to dedicate shall be evidenced by the owner or owners presenting for filing a final plat showing the dedication thereon. Acceptance by the city shall be indicated by the approval of the city council, as evidenced by the presence of the ~~mayer’s~~ director’s signature on the face of the plat.

Section 3. Amendment to City Code. That Section 17.04.330 of the Auburn City Code be and the same hereby is amended to read as follows:

“Short subdivision” means the division or redivision of land into ~~four~~ nine or fewer lots, tracts, parcels, sites or divisions for the purpose of sale, lease or transfer of ownership, consistent with the provisions of Chapter 17.09 ACC.

Section 4. Amendment to City Code. That Section 17.10.020 of the Auburn City Code be and the same hereby is amended to read as follows:

17.10.020 Application, submittal and contents.

A. Application. In addition to the requirements for a completed application as provided in ACC Title 14, an application for subdivision approval shall include:

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1. Application requirements found in ACC 17.02.065;
2. A preliminary plat meeting the requirements of RCW 58.17.160 for a preliminary subdivision;
3. A neighborhood circulation plan meeting the requirements of Chapter 17.16 ACC and RCW 58.17.110(2) for safe walking paths for students;
4. Where any lot is proposed to be served by an on-site sewage disposal system, results of preliminary percolation tests for each such proposed lot, conducted under the county department of health rules and regulations;
5. A conceptual utility/site grading plan and/or methodology prepared in accordance with the city's comprehensive plans, standards or ordinance requirements. The conceptual utility/site grading plan shall include adequate horizontal and vertical information to ensure that utilities can be constructed consistent with the preliminary plat layout;
6. The location of other utilities other than those provided by the city;
7. The application shall include a transportation site plan for streets, pedestrian, and bike facilities. The site plan shall include adequate horizontal and vertical information to ensure the transportation facilities can be constructed consistent with the preliminary plat layout;
8. A title report, with liability for errors not to exceed the assessed value of the lots on the date of application. The title report shall be issued no more than 30 days prior to the application date;
9. Copy of restrictions, if any, to be imposed upon the use of the land. Such restrictions must be recorded simultaneously with the subdivision.

B. Preparation. The preliminary plat or short plat shall be prepared by a professional engineer or professional land surveyor registered or licensed by the state of Washington. The preparer shall, by placing his or her signature and stamp upon the

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face of the plat, certify that all information is portrayed accurately and that the proposed subdivision or short subdivision complies with the standards and requirements of this title, the Auburn zoning ordinance and any other applicable land use and development controls.

C. Scale and Format. The preliminary plat shall be drawn with reproducible black ink on ~~Mylar~~ any standard material consistent with and conforming to Chapter 58.09 RCW and WAC 332-130-150 and acceptable to the city. All geographic information portrayed by the preliminary plat shall be accurate, legible, and drawn to an engineering (decimal) scale.

D. Preliminary Plat Contents. A preliminary plat shall provide the following information:

1. General Information. The following information shall appear on each sheet of a preliminary plat or preliminary short plat:

- a. The name of the proposed subdivision, together with the words "preliminary plat";
- b. The name and address of the applicant;
- c. The name, address, stamp and signature of the professional engineer or professional land surveyor who prepared the preliminary plat or short plat;
- d. Numeric scale, graphic scale, true north point and date of preparation;
- e. A form for the endorsement of the ~~planning~~ director, as follows:

EXAMINED AND APPROVED THIS BY RESOLUTION _____ DAY OF
_____, 20 _____ THE CITY COUNCIL ON (Date) _____

Director, Planning and Development Dept.

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Date

f. Legal description of preliminary plat.

2. Existing Geographic Features. Existing geographic features, as detailed in city application requirements, shall be drawn lightly in relation to proposed geographic features.

3. Proposed Geographic Features. Proposed geographic features, as detailed in city application requirements, shall be shown.

4. Additional Information. The following additional information shall be shown on the face of the preliminary plat:

a. For proposed subdivisions involving residential land uses, a table providing the following information for each distinct residential area:

i. Proposed land use (e.g., single-family, duplex, multifamily);

ii. Number of dwelling units;

iii. Gross acreage;

iv. Existing zoning designation;

v. Proposed zoning designation;

vi. Approximate area of smallest lot;

b. Proposed source of domestic water supply;

c. Proposed sewage disposal system;

d. Typical street cross section(s);

e. Proposed storm drainage system;

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- i. Identification of the location and type of any storm water low impact development or management facilities;
 - ii. Identification of whether the responsible party for operation and maintenance of a storm water low impact development facility located on private property is the private property owner, a homeowners association, or the city;
- f. For preliminary plats that are related to a planned unit development (PUD), the following information shall also be provided:
- i. The ordinance and contract of the PUD rezone if previously done;
 - ii. The location of perimeter walls and fences on the boundary of the PUD and an indication of the height and materials;
 - iii. The location and size of any entrance signs;
 - iv. A landscaping plan;
 - v. Any covenants not previously approved.

Section 5. Amendment to City Code. Chapter 17.12 of the Auburn City Code be and the same hereby is amended to read as follows:

Chapter 17.12

FINAL SUBDIVISIONS

Sections:

- 17.12.005 Purpose.
- 17.12.010 Application submittal and contents.
- 17.12.015 Review process.

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- 17.12.020 Administrative review.
- 17.12.030 ~~City council~~ Administrative decision action.
- 17.12.040 Terms of approval.
- 17.12.050 Distribution and filing.
- 17.12.060 Transfer of ownership.
- 17.12.070 Building, occupancy and model home permits.
- 17.12.080 Release of improvement guarantee.
- 17.12.090 Survey requirements.

17.12.005 Purpose.

This chapter establishes specific application materials, review processes and requirements, and terms of approval for final subdivisions.

17.12.010 Application submittal and contents.

A. Application. An application for final subdivision approval meeting all requirements of Chapter 58.17 RCW and this title shall be submitted to the planning department, accompanied by the following:

1. Application materials consistent with the requirements of ACC 17.02.065;
2. A copy of the approved preliminary plat;
3. A final plat meeting the requirements of Chapter 58.17 RCW, including certifications, dedications, and title reports;
4. Agency recommendations pursuant to RCW 58.17.150;

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5. A recordable survey and surveyor's signature meeting the requirements of Chapter 58.09 RCW and RCW 58.17.250;

6. Proposed list of public improvements that will be incomplete at the time of final plat approval and the associated cost to complete the work. The list shall be used to determine the financial security required as part of the final plat review process. The engineer's certification is required prior to ~~setting the date for consideration by the city council for final plat approval~~ the director's approval of the final plat. The engineer's certification will not be issued until the requirements of ACC 17.14.010 have been met.

B. Preparation. The final plat shall be prepared by a professional land surveyor licensed by the state of Washington. The preparer shall, by placing his or her signature and stamp upon the face of the plat, certify that the plat is a true and correct representation of the land actually surveyed by the preparer, that the existing monuments shown thereon exist as located and that all dimensional and geodetic details are correct.

C. Scale and Format. The final plat shall be drawn with reproducible ink on ~~Mylar~~ any standard material consistent with and conforming to Chapter 58.09 RCW and WAC 332-130-150 and acceptable to the city measuring 18 inches by 24 inches in size ~~with a one inch border on one edge and a one half inch border for the other three edges for projects in King County and measuring 18 inches by 24 inches with a two inch border on the left edge and a one half inch border for the other three edges for projects in Pierce County~~. The final plat shall be accurate, legible and drawn to an engineering (decimal) scale of 100 feet or fewer to the inch. If more than one sheet is required, an index sheet showing the entire subdivision with street and highway names and block numbers (if any) shall be provided. Each sheet, including the index sheet, shall be of the above-specified size and conform to, and compatible with, the Pierce County Auditor's or King County Recorder's recording standards and guidelines. All signatures or certifications appearing on a final plat shall be in reproducible black ink.

D. Final Plat Contents. A final plat shall contain the following information:

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1. The name of the subdivision;
2. Legal description of the property being subdivided;
3. Numeric scale, graphic scale, true north point and date of preparation of the final plat;
4. The boundary line of the plat, referenced to city datum in accordance with the city design and construction standards and based on an accurate traverse, with angular and linear dimensions and bearings;
5. The exact location, width and assigned name of all streets, alleys and other public ways within and adjacent to the subdivision;
6. A table depicting the assigned address for each lot within the subdivision;
7. The exact location, width and purpose of all easements and dedications for rights-of-way provided for public and private services and utilities;
8. True courses and distances to the nearest established street lines, or section or quarter section corner monuments which shall accurately locate the subdivision;
9. Municipal, township, county or section lines accurately tied to the lines of the plat by distances and courses;
10. All lot and block numbers and lines, with accurate dimensions in feet and hundredths of feet;
11. The radii, internal angles, points of curvature, tangent bearings and lengths of all arcs;
12. The accurate location of each permanent control monument. One such monument shall be located at each and every controlling corner on the boundaries of the parcel of land being subdivided; at each street centerline

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intersection, each point of curvature (PC), each point of tangency (PT), and each point of reverse curve (PRC); and at each intersection of a street centerline with a plat boundary. All permanent control monuments shall be marked with the land surveyor's registration number;

13. All plat meander lines or reference lines along bodies of water shall be established above, but not farther than 20 feet from, the high water line of such body;

14. Accurate outlines and legal descriptions of any areas to be dedicated or reserved for public use, with the purposes of such dedication or reservation and any limitations indicated thereon and in the dedication;

15. Accurate outlines of any areas to be reserved by deed covenant for common use of owners of property within the subdivision, together with the purposes of such reservation;

16. Any restrictions or conditions on the lots or tracts within the subdivision, as required by the hearing examiner, or at the discretion of the property owner;

17. The final recorded subdivision plat shall include a notice to the individual property owners and/or the homeowners' association of the location, responsibilities, and requirements associated with storm water low impact development and management facilities;

18. The name and seal of the licensed land surveyor responsible for preparation of the final plat, and a signed certification on the plat by said surveyor to the effect that it is a true and correct representation of the land actually surveyed by him or her, that the existing monuments shown thereon exist as located and that all dimensional and geodetic details are correct;

19. A signed certification stating that the subdivision has been made with the free consent, and in accordance with the desires, of the owner or owners. If the plat includes a dedication, the certificate or a separate written instrument shall

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contain the dedication of all streets and other areas to the public, any individual or individuals, religious society or societies, or to any corporation, public or private, as shown on the plat, and a waiver of all claims for damages against any governmental authority which may be occasioned to the adjacent land by the established construction, drainage or maintenance of said street or other areas so dedicated. Such certificate or instrument shall be signed and acknowledged before a notary public by all parties having any interest in the lands subdivided. An offer of dedication may include a waiver of right of direct access to any street from any property. Such waiver may be required by the city engineer as a condition of approval. Roads not dedicated to the public must be clearly marked on the face of the plat. Any dedication, donation or grant as shown on the face of the plat shall be considered as a quit claim deed to the said donee or grantee for use for the purpose intended by the donation or grant. At the discretion of the city engineer conveyances of right-of-way may be required to be by statutory warranty deed. The acceptance of right-of-way by the city shall not obligate the city to improve or develop the lands in the right-of-way;

20. Forms for the appropriate certifications of the finance director, city engineer and ~~planning~~ director, as follows:

FINANCE DIRECTOR'S CERTIFICATE

I hereby certify that there are no delinquent special assessments for which the property subject to this subdivision may be liable to the city, and that all special assessments on any property herein contained dedicated as streets, alleys or for any other public use have been duly paid, satisfied or discharged, this _____ day of _____, 20____.

Auburn Director of Finance

CITY ENGINEER'S CERTIFICATE

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I hereby certify that this final plat is in compliance with the certificate of improvements issued pursuant to ACC 17.14.015, and is consistent with all applicable City improvement standards and requirements in force on the date of preliminary plat approval, this _____ day of _____, 20____.

Auburn City Engineer

COMMUNITY DEVELOPMENT ASSISTANT PLANNING
DIRECTOR'S CERTIFICATE

I hereby certify on this _____ day of _____, 20____, that this final plat is in substantial conformance with the preliminary plat and any conditions attached thereto, which preliminary plat was approved by ~~Resolution Number~~ _____ of the Auburn City Council on the _____ day of _____, 20____, or by the Decision of the Hearing Examiner for the City of Auburn ~~dated on~~ the _____ day of _____, 20____.

Auburn Assistant Planning Director of Community Development

~~21. A form for the approval of the mayor, pursuant to ACC 17.12.030, as follows:~~

~~APPROVAL~~

~~Examined and approved this _____ day of _____, 20____, pursuant to City Ordinance Number _____, adopted by the Auburn City Council on the _____ day of _____, 20____.~~

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Mayor

ATTEST:

Auburn City Clerk

2221. A form for the certificate of the applicable (King/Pierce) county finance division, as follows, or as required by the applicable county, if different:

FINANCE DIVISION CERTIFICATE

I hereby certify that all property taxes are paid, that there are no delinquent special assessments certified to this office for collection, and that all special assessments certified to this office for collection on any of the property herein contained dedicated as streets, alleys or for other public use are paid in full this ____ day of _____, 20____.

Manager

Deputy

2322. A form for the approval of the applicable (King/Pierce) county assessor, as follows, or as required by the applicable county, if different:

ASSESSOR'S APPROVAL

Examined and approved this _____ day of _____, 20____.

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County Assessor

Deputy County Assessor

Account number

2423. A form for the certificate of the applicable (King/Pierce) county recorder, as follows, or as required by the applicable county, if different:

RECORDING CERTIFICATE

Filed for record at the request of the City of Auburn this _____
day of _____, 20__ at _____ minutes past _____
____.M., and recorded in Volume _____ of Plats, page _____
Records of (King or Pierce) County, Washington.

County Recording Number _____.

Manager

Superintendent of Records

2524. Any additional pertinent information as required at the discretion of the city engineer or ~~planning director~~ as defined in this Title.

17.12.015 Review process.

A final plat shall be reviewed in accordance with ACC Title 14 as a Type ~~V~~I decision.

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17.12.020 Administrative review.

~~A. Upon receipt of a final plat for council approval, the director shall place the final plat on the next council agenda that allows for at least 10 working days of staff review prior to the council meeting.~~

AB. The director shall forward the plat to the city engineer and to other city departments for review. The city engineer shall review the final plat and determine if it is in compliance with the certificate of improvements issued under ACC 17.14.015, is consistent with all applicable city improvement standards and requirements in effect on the date of preliminary plat approval.

~~BC. Prior to the date at which the council will consider the final plat, the director shall forward to the council the original of the final plat, along with the planning agency's report which discusses the conformity or nonconformity of the final plat with:~~ The director, or designee, shall review the final plat for consistency with the terms and conditions of the preliminary plat approval; the requirements of Chapter 58.17 RCW and other applicable state laws in effect at the time of preliminary plat approval; and the requirements of this title in effect at the time of preliminary plat approval.

17.12.030 ~~City council action~~ Administrative decision action.

~~The city council shall have sole authority to approve final plats. The council~~ director shall approve, disapprove, or return to the applicant for modification or correction, a proposed final plat within 30 days of the date of filing a complete application, ~~on the date of the meeting set for consideration of the final plat under ACC 17.12.020(A);~~ unless the applicant agrees, in writing, to an extension of the time period provided by RCW 58.17.140. If the ~~council~~ director finds that the subdivision proposed for final plat approval conforms to all terms of the preliminary plat approval, and the said subdivision meets the requirements of Chapter 58.17 RCW, other applicable state laws, and this title, which requirements were in effect on the date of preliminary plat approval, ~~it~~ the director shall ~~direct and authorize the mayor to suitably~~ inscribe and execute ~~its~~ a written approval on the face of the final plat.

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17.12.040 Terms of approval.

A subdivision shall be governed by the terms of approval of the final plat, and the zoning ordinance and regulations in effect on the date of preliminary plat approval for a period of five years after final plat approval unless the hearing examiner finds that a change in conditions creates a serious threat to the public health or safety in the subdivision; provided, that for any final plat ~~approval~~ approved before January 1, 2015 it is vested for a period of 7 years from final plat approval and if approved prior to January 1, 2008, it is vested for a period of 10 years from final plat approval ~~in effect on June 10, 2010, through December 31, 2014, the terms of approval shall be for a period of seven years following the date of the notice.~~

17.12.050 Distribution and filing.

~~The director shall distribute the original and copies of the approved final plat as follows:~~

~~A. The original shall be forwarded to the appropriate county office for recording. The~~ An original of the plat must be recorded the appropriate county office within 30 days or the plat shall become null and void. A recorded Mylar-certified copy on any standard material acceptable to the city shall be returned to the city and kept with the city's records;

~~B. Two paper copies shall be transmitted to the county assessor;~~

~~C. One reproducible copy shall be retained in the files of the department;~~

~~D. One reproducible copy shall be provided to the applicant.~~

17.12.060 Transfer of ownership.

Whenever any parcel of land lying within the city is divided under the provisions of this title, no person, firm or corporation shall sell or transfer, or offer or advertise for sale or transfer, any such lot, tract or parcel without having first had an approved final plat of such subdivision filed for record, except as provided by ACC 17.10.090.

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17.12.070 Building, occupancy and model home permits.

A. No building permit for a structure other than a temporary contractor's office or temporary storage building shall be issued for a lot or parcel within an approved subdivision prior to a determination by the fire marshal that adequate fire protection for construction needs exists.

B. No building permit for a structure other than a temporary contractor's office or temporary storage building shall be issued for a lot or parcel within an approved subdivision until:

1. The minimum required improvements which will serve the subject lot or parcel have been constructed in accordance with ACC 17.14.070; and
2. All remaining improvements have been financially guaranteed under the requirements of ACC 17.14.010.

C. Prior to final plat approval of an approved preliminary plat, building permits for model homes may be granted by the building official subject to the following conditions:

1. Model homes are single-family dwellings as defined by ACC 18.04.340(A). The purpose of a model home is for sales promotion and display of homes that will be typically built within a subdivision and are open to the public for viewing.
2. Up to two model homes may be allowed for preliminary plats up to 20 lots. Up to four model homes may be allowed for preliminary plats in excess of 20 lots.
3. All model homes shall be served by an all weather surface access as approved by the city engineer and fire marshal.
4. All model homes shall be located within 300 feet of an operating fire hydrant as determined and approved by the fire marshal.
5. Prior to the public being allowed to access a model home, written permission must be received from the building official.

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6. Information must be submitted with the final plat application that indicates the model home meets all applicable zoning code standards of the lot on which it is located.

D. Where a plat is approved subject to conditions, no building permit shall be issued for property subject to the subdivision prior to the conditions either being fulfilled or guarantees provided to ensure the conditions are met.

17.12.080 Release of improvement guarantee.

A. If a financial security for the improvements has been submitted under ACC 17.12.070 or 17.14.010, such guarantee shall only be released upon acceptance by the city of a properly executed bill of sale for such improvements and submittal of adequate record drawings for which the guarantee was submitted.

B. A portion of the guarantee equivalent to 10 percent of the value of the public improvements guaranteed shall be retained as a maintenance guarantee by the city for a minimum period of one year from the date the city engineer certifies the completion of the plat improvements have been satisfied, to ensure the adequate operation of such improvements, following which any unused portion of such guarantee shall be released. This shall be consistent with the facility extension provisions of ACC Title 13 (Water, Sewers and Public Utilities).

17.12.090 Survey requirements.

A. A licensed professional land surveyor shall complete all lot staking prior to the recording of the final subdivision.

B. All lot corners, including interior lot corners, shall be marked with a permanent marker that bears the land surveyor's registration number. When the boundary lines follow a meandering line, the corners shall be set as directed by the city of Auburn.

C. When the legal description of the final subdivision utilizes partial or complete section subdivisional breakdown to establish the boundaries, section subdivision survey information shall be shown in accordance with the requirements of WAC 332-130-030.

D. All reference monuments used in the establishment of the final subdivision corners shall be identified, described and noted as set or found. When appropriate, the survey shall reference previous surveys that served as the basis for the survey.

E. When the final subdivision is adjacent to a constructed public right-of-way and the plat corners or its offset represent a quarter corner, section corner or donation land claim that is not of record or has been lost (or obliterated), a standard monument shall be placed.

F. Whenever a final subdivision is adjacent to existing right-of-way, the centerline of the right-of-way shall be located on the plat drawing. If the constructed improvements fall outside of the documented right-of-way, the surveyor shall identify the existing edge of the pavement and limits of the maintained right-of-way section on the drawing and show its relationship to said centerline.

G. All requirements of Chapter 58.09 RCW and Chapter 332-130 WAC governing minimum standards for land boundary surveys shall be met and a note shall be placed that reads:

THIS SURVEY COMPLIES WITH ALL THE STANDARDS AND
GUIDELINES OF THE "SURVEY RECORDING ACT"
CHAPTER 58.09 RCW AND WAC 332-130.

H. The side lot lines of each lot, which if extended would intersect with the curb, shall be marked on the curb. The offset distance from the curb mark to the property corner shall be noted on the face of the plat. Curb pins shall be marked with a permanent marker bearing the land surveyor's registration number.

Section 6. Amendment to City Code. That Section 17.14.010 of the Auburn City Code be and the same hereby is amended to read as follows:

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17.14.010 Improvement Methods

Following preliminary plat approval and approval of all plans required by this chapter, ~~and prior to setting the date for consideration by the city council for~~ and prior to final plat approval, the applicant/plat developer shall guarantee the public improvements required for the plat are completed by one of the following methods:

A. By completion of construction of the minimum required plat improvements in conformance with ACC 17.14.070 (minimum improvement requirements) and furnishing to the city an assignment of funds or an irrevocable letter of credit or guarantee bond or other similar security satisfactory to the city engineer, in which assurance is given the city that the installation of the remaining required public improvements will be carried out as provided by plans submitted and approved pursuant to this chapter and in accordance with the city's design and construction standards, and under the supervision of the city engineer.

1. The amount of the assignment of funds or irrevocable letter of credit or other security shall be 150 percent of the estimated construction cost of all remaining required public improvements, as determined by the applicant and approved by the city engineer. A substantial portion of the remaining required public improvements, subject to the satisfactory security, shall be completed within the initial 12-month period of the satisfactory security for the plat improvements. The remainder of the improvements shall be completed within six months. During construction, the city engineer may allow a partial release of the financial security as construction progresses:

- a. The city engineer shall allow not more than one partial release of the financial security during plat construction;
- b. The sequencing of the partial release of the financial security is to be determined by the city engineer prior to the acceptance of the security.

2. The city engineer may allow a single incremental six-month extension of the satisfactory security time frame, beyond the initial 18-month period, if there are unforeseen circumstances, beyond the control of the plat developer, that do not allow the completion of the public improvements.

3. As a condition of the plat improvement permitting approval, the developer shall agree that in the case of the developer's default or failure to complete the improvements as per the approved plans and conditions, including time schedules, the city shall have the authority to complete the construction of public improvements utilizing the above-described satisfactory security.

4. The city engineer may further agree to allow the developer to utilize assignment of funds or irrevocable letter of credit or other security acceptable to the city engineer to cover the minimum warranty period.

B. By the formation of a local improvement district consistent with the provisions of Chapter 3.20 ACC and any other applicable requirement of the city and the state.

C. By actual installation of the required improvements in accordance with the provisions of this chapter, and in accordance with the city's design and construction standards and under the supervision of the city engineer.

D. By a combination of these methods.

E. For any of the above combinations of methods, other than subsection C of this section, the plat developer shall execute and record against the plat properties a statement approved by the city attorney which holds the city harmless and limits the city's financial obligation to construct any defaulted private utility facilities and public infrastructure for streets, water utility, sanitary sewer utility, or storm water utility systems to the face value of the bond shall be memorialized on the plat documents. The statement shall also recognize the city's reserved, unilateral rights to establish the schedule for construction of defaulted plat infrastructure. Such statements shall be legally binding upon the heirs and assigns of the developer, subsequent property owners and their heirs and assigns.

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Section 7. Amendment to City Code. That Section 17.22.030 of the Auburn City Code be and the same hereby is amended to read as follows:

17.22.030 Public hearing.

The hearing examiner shall conduct a public hearing pursuant to ACC 2.46.130 on the application for a vacation and may recommend to ~~recommend to the city council to~~ approve or deny the application for vacation of the subdivision after determining the public use and interest to be served by the vacation of the subdivision. The ~~city council~~ director shall ~~adopt by ordinance any approval of a then~~ examine and approve ~~the~~ vacation pursuant to this chapter.

Section 8. Amendment to City Code. That Section 17.22.040 of the Auburn City Code be and the same hereby is amended to read as follows:

17.22.040 Title to vacated property.

A. If any portion of the land contained in the subdivision was dedicated to the public for public use or benefit, such land, if not deeded to the city, shall be deeded to the city unless the ~~city council~~ director shall set forth findings that the public use would not be served in retaining title to those lands.

B. Title to the vacated property shall vest with the rightful owner as shown in the county records. If the vacated land is land that was dedicated to the public, for public use other than a road or street, and the ~~city council~~ director has found that retaining title to the land is not in the public interest, title thereto shall vest with the person or persons owning the property on each side thereof, as determined by the ~~city council~~ director. When the road or street that is to be vacated was contained wholly within the subdivision and is part of the boundary of the subdivision, title to the vacated road or street shall vest with the owner or owners of property contained within the vacated subdivision.

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C. If it is necessary to retain an easement through any portion of vacated property, the easements shall be properly executed and recorded concurrent with the ordinance approving the vacation.

Section 9. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 10. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, section or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 11. Effective date. This Ordinance shall be in full force and effect on July 23, 2017 and five days after its passage, approval and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

CITY OF AUBURN

ATTEST:

NANCY BACKUS, MAYOR

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:

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Daniel B. Heid, City Attorney

Published: _____

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AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6655

Date:

June 13, 2017

Department:

Community Development & Public Works

Attachments:

[Proposed Ordinance No. 6655](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council to adopt Ordinance No. 6655

Background Summary:

Current city code requires all Comprehensive Plan map changes to be considered by the Planning Commission and City Council. It also requires that all rezones be considered by the Hearing Examiner and City Council. The proposed amendments would eliminate the need for the Hearing Examiner to consider a zoning map amendment when it is a companion action to a Comprehensive Plan map amendment. The proposed amendments would allow the Planning Commission and the City Council to consider both map amendments concurrently.

Reviewed by Council Committees:

Other: Legal, Planning

Councilmember:**Staff:**

Snyder

Meeting Date: June 19, 2017

Item Number: ORD.B

ORDINANCE NO. 6 6 5 5

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AMENDING SECTIONS 18.68.030 AND 18.68.040, OF THE CITY CODE, RELATING TO PROCEDURES USED IN THE CONSIDERATION OF REQUESTS TO REZONE LAND CONCURRENT WITH A REQUEST TO AMEND THE COMPREHENSIVE PLAN LAND USE MAP.

WHEREAS, the City Council has an ongoing interest to simplify permit and land use decision making, lower City and customer costs, and to take advantage of enhanced efficiencies; and,

WHEREAS, while the City Council strives to implement simplifications and efficiency enhancements, modifications should not sacrifice quality of decision making or public input opportunities; and,

WHEREAS, the current structure of City Code precludes the ability of a Comprehensive Plan land use map amendment and a rezone to be considered concurrently; and,

WHEREAS, the current process requires a Comprehensive Plan land use map amendment to first be considered by the Planning Commission who then makes a recommendation to the City Council; and,

WHEREAS, the current process requires that the subsequent modification to the zoning map occurs after the Comprehensive Plan land use map amendment is approved and must first be considered by the Hearing Examiner who then makes a recommendation to the City Council; and,

WHEREAS, because of the linear nature of the current process, the City Council finds that there are cost savings and efficiencies that can be realized by the applicant, city staff, and the public; and,

Ordinance No. 6655
June 1, 2017
Page 1 of 4

WHEREAS, because both a Comprehensive Plan land use map amendment and a rezone are final decisions made under ordinance action by City Council there are efficiencies and clarity that can be achieved if both actions can be considered concurrently; and,

WHEREAS, pursuant to ACC 18.68.020.B amendments to the text of Title 18 that are purely administrative or procedural do not require a public hearing, nor do they require preliminary review or recommendations of the planning commission.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN as follows:

Section 1. Amendment to City Code. That Section 18.68.030.B of the Auburn City Code be and the same hereby is amended to read as follows:

B. Zoning Map Amendments.

1. Rezones Initiated by an Applicant Other Than City. All applications for a rezone shall be reviewed by the planning director prior to the scheduling of a public hearing. After review of the application, the director shall determine which of the following two processes should occur to properly hear the rezone:

a. If the rezone is consistent with the comprehensive plan, then the hearing examiner shall conduct a public hearing on the rezone and make a recommendation to the city council pursuant to ACC 2.46.170;

b. If the rezone is in conflict with the comprehensive plan, or there are no policies that relate to the rezone, or the policies are not complete, then a comprehensive plan map amendment must be approved by the city council prior to the rezone being scheduled for a public hearing in front of the hearing examiner shall also be required. The planning commission shall conduct a public hearing on the comprehensive plan map amendment and the rezone concurrently and make a recommendation to the city council;

Section 2. Amendment to City Code. That Section 18.68.040.B of the Auburn City Code be and the same hereby is amended to read as follows:

Ordinance No. 6655
June 1, 2017
Page 2 of 4

B. Zoning Map Amendments.

1. Rezones Initiated by an Applicant Other Than City.

a. Hearing Examiner. Notice of a public hearing shall be given at least 10 days prior to the public hearing and in accordance with ACC 14.07.040.

b. Planning Commission. Rezones that are considered concurrent with a comprehensive plan land use map amendment shall provide, at a minimum, notice of public hearing by publication in a newspaper or general circulation at least 10 days prior to the public hearing. Additionally, notice shall be provided in accordance with ACC 14.07.040

Section 4. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 5. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, section or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 6. Effective date. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

CITY OF AUBURN

Ordinance No. 6655
June 1, 2017
Page 3 of 4

ATTEST:

NANCY BACKUS, MAYOR

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:

Daniel B. Heid, City Attorney

Published: _____

Ordinance No. 6655
June 1, 2017
Page 4 of 4



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5300

Date:

June 13, 2017

Department:

CD & PW

Attachments:

[RES 5300](#)

[2018-2023 Transportation Improvement](#)

[Program](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council to introduce and adopt Resolution No. 5300.

Background Summary:

The purpose of this Resolution is for the City Council to adopt the 2018-2023 Transportation Improvement Program.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 19, 2017

Item Number: RES.A

RESOLUTION NO. 5300

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
AUBURN, WASHINGTON, APPROVING THE 2018-2023
TRANSPORTATION IMPROVEMENT PROGRAM OF THE CITY OF
AUBURN PURSUANT TO R.C.W. CHAPTER 35.77 OF THE LAWS
OF THE STATE OF WASHINGTON

WHEREAS, RCW 35.77.010 requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program (TIP) for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2018-2023 Transportation Improvement Program for the City of Auburn was held on June 19, 2017 at the hour of 7:00 p.m. in the Council Chambers of the Auburn City Hall, pursuant to notice published in the legal newspaper of the City of Auburn on June 08, 2017.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. There is attached hereto and denominated as Exhibit "A," the terms of which are incorporated herewith by reference as though fully set forth, a designation of the streets within the corporate limits of the City of Auburn to be improved in the manner therein set forth during the year set for the improvement of such street or streets.

Section 2. That the City Engineer of the City of Auburn is hereby directed to forward a certified copy of this Resolution to the Washington State Department of Transportation for filing not more than thirty (30) days after the adoption of this Resolution.

Section 3. That the Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 4. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

DATED this ____ day of June, 2017

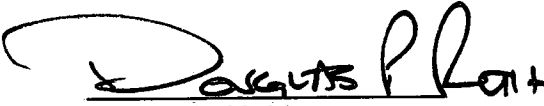
CITY OF AUBURN

NANCY BACKUS
MAYOR

ATTEST:

Danielle E. Daskam,
City Clerk

APPROVED AS TO FORM:


For Daniel B. Heid,
City Attorney

Resolution No. 5300
June 12, 2017
Page 2

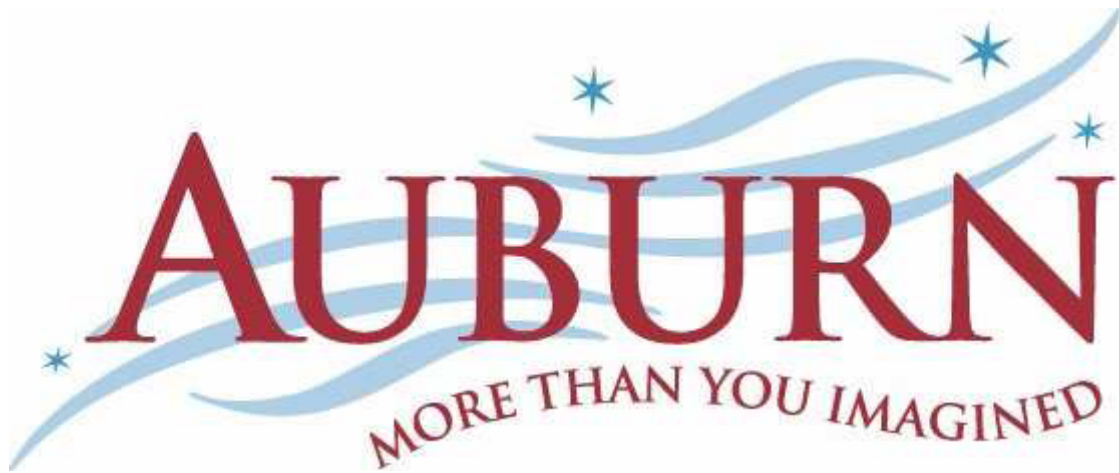


2018-2023 Transportation Improvement Program



**Community Development and Public Works
Department
Transportation Section**

Adopted June 19, 2017 by Resolution 5300

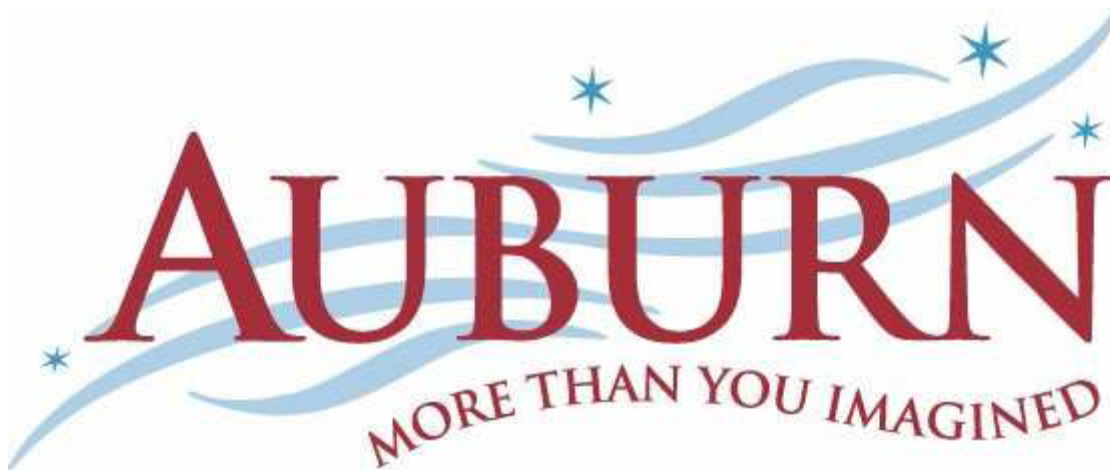


Transportation Improvement Program

2018-2023

**Adopted by Auburn City Council
June 19, 2017**

**City of Auburn
25 West Main Street
Auburn, WA 98001
(253)-931-3010
www.auburnwa.gov**



Cover Photos: Left: W Main Street, Right: Traffic Signal Improvements

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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that support the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

INTRODUCTION

Purpose

The purpose of the TIP is to identify priority transportation projects and assure that the city has advanced plans as a guide in carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our street system. Projects are required to be included in the TIP in order to be eligible for state and federal grants. Grant funding for projects listed may not yet be secured.

Statutory Requirements

Six Year Transportation Improvement Program - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

Projects of Regional Significance - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2018-2023 TIP includes two projects of regional significance:

TIP Project Number	Project Title
TIP# 9	AWS Widening (Hemlock to Poplar)
TIP# 61	SR-18 to Auburn Way South (SR-164) Bypass

Methodology

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories;

- Roadway Improvements,
- Intersection, Signal & Intelligent Transportation System Improvements,
- Non-Motorized & Transit Improvements,
- Preliminary Engineering & Miscellaneous Projects, and
- Roadway Preservation Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Planning and Community Development Committee and City Council for approval.

City of Auburn Transportation Improvement Program

Projects & Financing Plan Summary

TIP#	Roadway Projects	2018	2019	2020	2021	2022	2023	Total
3	<u>Auburn Way Corridor (4th St NE to 4th St SE)</u>							
	Capital Costs	-	-	-	818,700	3,000,000	-	3,818,700
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	110,000	600,000	-	710,000
	Unsecured Grant	-	-	-	708,700	2,400,000	-	3,108,700
	Traffic Impact Fees	-	-	-	-	-	-	-
4	<u>I Street NE Corridor (45th St NE to S 277th St)</u>							
	Capital Costs	-	-	-	6,760,000	-	-	6,760,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	6,760,000	-	-	6,760,000
5	<u>M Street Underpass (3rd St SE to 8th St SE)</u>							
	Capital Costs	124,013	123,720	123,428	123,135	122,843	122,550	739,689
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured State Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	124,013	123,720	123,428	123,135	122,843	122,550	739,689
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	PWTFL	-	-	-	-	-	-	-
	Other (Agencies)	-	-	-	-	-	-	-
6	<u>A Street Loop</u>							
	Capital Costs	-	350,000	1,350,000	-	-	-	1,700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	280,000	1,080,000	-	-	-	1,360,000
	Traffic Impact Fees	-	70,000	270,000	-	-	-	340,000
8	<u>A Street NW, Phase 2 (W Main St to 3rd St NW)</u>							
	Capital Costs:	-	-	-	350,000	2,650,000	-	3,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	175,000	1,325,000	-	1,500,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	175,000	1,325,000	-	1,500,000
9	<u>Auburn Way S Widening (Hemlock St SE to Poplar St SE)</u>							
	Capital Costs:	-	-	-	1,000,000	2,500,000	2,000,000	5,500,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	800,000	2,000,000	1,600,000	4,400,000
	Traffic Impact Fees	-	-	-	100,000	250,000	200,000	550,000
	Other (MIT)	-	-	-	100,000	250,000	200,000	550,000
11	<u>M Street NE (E Main St to 4th St NE)</u>							
	Capital Costs	50,000	-	-	350,000	1,250,000	-	1,650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	280,000	1,000,000	-	1,280,000
	Traffic Impact Fees	50,000	-	-	70,000	250,000	-	370,000
12	<u>Grade-Separated Crossing of BNSF Railyard</u>							
	Capital Costs	-	-	-	-	-	1,125,000	1,125,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	-	1,125,000	1,125,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2018	2019	2020	2021	2022	2023	Total
15	<u>8th Street NE Widening (Pike St NE to R St NE)</u>							
	Capital Costs	-	-	-	450,000	1,000,000	-	1,450,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	360,000	800,000	-	1,160,000
	Traffic Impact Fees	-	-	-	90,000	200,000	-	290,000
16	<u>49th Street NE (Auburn Way N to I St NE)</u>							
	Capital Costs	-	-	-	850,000	2,500,000	-	3,350,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	850,000	2,500,000	-	3,350,000
25	<u>46th Place S Realignment</u>							
	Capital Costs	-	-	-	-	-	825,000	825,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	575,000	575,000
	Traffic Impact Fees	-	-	-	-	-	250,000	250,000
33	<u>Neighborhood Traffic Safety Program</u>							
	Capital Costs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET 2	150,000	150,000	150,000	150,000	150,000	150,000	900,000
40	<u>124th Avenue SE Corridor Improvements (SE 312th St to SE 318th St)</u>							
	Capital Costs	-	-	400,000	1,100,000	2,500,000	-	4,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	300,000	880,000	2,000,000	-	3,180,000
	Traffic Impact Fees	-	-	100,000	220,000	500,000	-	820,000
41	<u>R Street Bypass (M St SE to SR-18)</u>							
	Capital Costs	-	-	-	-	-	650,000	650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	150,000	150,000
	Other (Development)	-	-	-	-	-	500,000	500,000
42	<u>SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)</u>							
	Capital Costs	-	-	600,000	662,500	3,281,600	-	4,544,100
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	480,000	530,000	2,953,440	-	3,963,440
	Traffic Impact Fees	-	-	120,000	132,500	328,160	-	580,660
49	<u>W Valley Highway Improvements (15th Street NW to W Main Street)</u>							
	Capital Costs	25,000	-	100,000	600,000	3,000,000	-	3,725,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	480,000	2,400,000	-	2,880,000
	Traffic Impact Fees	25,000	-	100,000	120,000	600,000	-	845,000
59	<u>Regional Growth Center Access Improvements</u>							
	Capital Costs	-	750,000	1,100,000	3,000,000	-	-	4,850,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	600,000	880,000	2,400,000	-	-	3,880,000
	Traffic Impact Fees	-	150,000	220,000	600,000	-	-	970,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2018	2019	2020	2021	2022	2023	Total
60	<u>M Street SE Corridor (8th St SE to Auburn Way S)</u>							
	Capital Costs	-	-	-	2,050,000	5,250,000	-	7,300,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	975,000	4,200,000	-	5,175,000
	Traffic Impact Fees	-	-	-	750,000	750,000	-	1,500,000
	Other (Development)	-	-	-	325,000	300,000	-	625,000
61	<u>SR-18 to Auburn Way S Bypass</u>							
	Capital Costs	-	-	-	-	5,000,000	10,000,000	15,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
	Other (Development)	-	-	-	-	3,500,000	6,500,000	10,000,000
62	<u>Auburn Way S Streetscape Improvements (SR-18 to M St SE)</u>							
	Capital Costs	-	-	-	1,950,000	2,800,000	-	4,750,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	200,000	200,000	-	400,000
	Unsecured Grant	-	-	-	1,750,000	2,600,000	-	4,350,000
	Traffic Impact Fees	-	-	-	-	-	-	-
64	<u>Lea Hill Road Segment 1 (R St NE to 105th Pl SE)</u>							
	Capital Costs	200,000	-	-	2,450,000	5,000,000	5,000,000	12,650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,950,000	4,000,000	4,000,000	9,950,000
	Traffic Impact Fees	200,000	-	-	500,000	1,000,000	1,000,000	2,700,000
65	<u>Lea Hill Road Segment 2 (105th Pl SE to 112th Ave SE)</u>							
	Capital Costs	-	-	-	-	3,500,000	8,500,000	12,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	2,900,000	7,100,000	10,000,000
	Traffic Impact Fees	-	-	-	-	600,000	1,400,000	2,000,000
66	<u>Lea Hill Road Segment 3 (112th Ave SE to 124th Ave SE)</u>							
	Capital Costs	-	-	-	-	-	1,000,000	1,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	750,000	750,000
	Traffic Impact Fees	-	-	-	-	-	250,000	250,000
72	<u>W Valley Highway Improvements (SR-18 to 15th St SW)</u>							
	Capital Costs	-	100,000	500,000	2,500,000	-	-	3,100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	400,000	2,000,000	-	-	2,400,000
	Traffic Impact Fees	-	100,000	100,000	500,000	-	-	700,000
73	<u>Stewart Road (Lake Tapps Parkway Corridor)</u>							
	Capital Costs	-	-	-	100,000	-	-	100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	66,000	-	-	66,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	-	-	34,000	-	-	34,000
74	<u>R St SE Corridor Extension</u>							
	Capital Costs	-	-	-	-	2,000,000	8,000,000	10,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	2,000,000	8,000,000	10,000,000

City of Auburn Transportation Improvement Program

Subtotal, Roadway Projects:							
Capital Costs	549,013	1,473,720	4,323,428	25,264,335	45,504,443	37,372,550	114,487,489
Funding Sources							
Unrestricted Street Revenue	-	-	-	376,000	800,000	-	1,176,000
Secured Grants	-	-	-	-	-	-	-
Unsecured Grants	-	880,000	3,140,000	13,288,700	28,578,440	14,025,000	59,912,140
Traffic Impact Fees	399,013	443,720	1,033,428	3,205,635	4,601,003	3,372,550	13,055,349
Traffic Mitigation Fees	-	-	-	34,000	-	-	34,000
REET 2	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
Other (Agencies)	-	-	-	-	-	-	-
Other (Development)	-	-	-	8,110,000	9,625,000	16,125,000	33,860,000
Other (MIT)	-	-	-	100,000	250,000	200,000	550,000
Total Funding	549,013	1,473,720	4,323,428	25,264,335	45,504,443	37,372,550	114,487,489
TIP# Intersection, Signal & ITS Projects	2018	2019	2020	2021	2022	2023	Total
<u>2 A Street SE Traffic Signal Improvements</u>							
Capital Costs	-	-	125,000	900,000	-	-	1,025,000
Funding Sources:							
Unrestricted Street Revenue	-	-	125,000	900,000	-	-	1,025,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-
<u>13 Citywide Street Lighting Improvements</u>							
Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
<u>14 A Street SE Signal Safety and Traffic Operations</u>							
Capital Costs	355,200	-	-	-	-	-	355,200
Funding Sources:							
Unrestricted Street Revenue	35,520	-	-	-	-	-	35,520
Secured Federal Grant	319,680	-	-	-	-	-	319,680
Traffic Impact Fees	-	-	-	-	-	-	-
<u>17 Harvey Road & 8th Street NE Intersection Improvements</u>							
Capital Costs	84,804	84,401	84,000	83,598	83,196	82,794	502,793
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	84,804	84,401	84,000	83,598	83,196	82,794	502,793
<u>18 M Street SE & 29th Street SE Intersection Improvements</u>							
Capital Costs	50,000	-	-	400,000	-	-	450,000
Funding Sources:							
Unrestricted Street Revenue	50,000	-	-	100,000	-	-	150,000
Unsecured Grant	-	-	-	300,000	-	-	300,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>19 Auburn Way N & 1st Street NE Signal Improvements</u>							
Capital Costs	-	50,000	550,000	-	-	-	600,000
Funding Sources:							
Unrestricted Street Revenue	-	50,000	125,000	-	-	-	175,000
Unsecured Grant	-	-	425,000	-	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>20 R Street SE & 21st Street SE Intersection Improvements</u>							
Capital Costs	-	-	-	800,000	-	-	800,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	100,000	-	-	100,000
Unsecured Grant	-	-	-	700,000	-	-	700,000
Traffic Impact Fees	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2018	2019	2020	2021	2022	2023	Total
21	<u>W Main St & C St NW Traffic Signal Upgrade</u>							
	Capital Costs	20,000	-	-	-	-	-	20,000
	Funding Sources:							
	Unrestricted Street Revenue	20,000	-	-	-	-	-	20,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	-	-	-	-	-	-
34	<u>Traffic Signal Improvements</u>							
	Capital Costs	175,000	175,000	200,000	200,000	200,000	200,000	1,150,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	175,000	175,000	200,000	200,000	200,000	200,000	1,150,000
38	<u>C Street SW & 15th Street SW Intersection Improvements</u>							
	Capital Costs	-	-	-	200,000	1,000,000	-	1,200,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	800,000	-	800,000
	Traffic Impact Fees	-	-	-	200,000	200,000	-	400,000
39	<u>124th Avenue SE & SE 320th Street Intersection Improvements</u>							
	Capital Costs	-	-	-	350,000	1,600,000	-	1,950,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	175,000	150,000	-	325,000
	Unsecured Grant	-	-	-	-	1,200,000	-	1,200,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (GRC)	-	-	-	175,000	250,000	-	425,000
45	<u>124th Avenue SE & SE 284th Street Intersection Safety Improvements</u>							
	Capital Costs	-	-	-	-	100,000	600,000	700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	450,000	450,000
	Traffic Impact Fees	-	-	-	-	100,000	150,000	250,000
50	<u>ITS Dynamic Message Signs</u>							
	Capital Costs	100,000	150,000	150,000	150,000	150,000	-	700,000
	Funding Sources:							
	Unrestricted Street Revenue	100,000	30,000	30,000	30,000	30,000	-	220,000
	Unsecured Grant	-	120,000	120,000	120,000	120,000	-	480,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (MIT)	-	-	-	-	-	-	-
51	<u>Lake Tapps Parkway ITS Expansion</u>							
	Capital Costs	-	105,000	900,000	-	-	-	1,005,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	-	82,950	711,000	-	-	-	793,950
	Traffic Impact Fees	-	22,050	189,000	-	-	-	211,050
52	<u>A Street SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements</u>							
	Capital Costs	50,000	-	-	-	-	-	50,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	50,000	-	-	-	-	-	50,000
53	<u>Auburn Way S & 12th Street Intersection Improvements</u>							
	Capital Costs	150,000	-	-	-	-	-	150,000
	Funding Sources:							
	Unrestricted Street Revenue	150,000	-	-	-	-	-	150,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2018	2019	2020	2021	2022	2023	Total
63	<u>29th Street SE & R Street SE Intersection Improvements</u>							
	Capital Costs	-	-	-	450,000	450,000	1,000,000	1,900,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	360,000	360,000	800,000	1,520,000
	Traffic Impact Fees	-	-	-	90,000	90,000	200,000	380,000
	Subtotal, Intersection, Signal & ITS Projects:							
	Capital Costs	1,085,004	664,401	2,109,000	3,633,598	3,683,196	1,982,794	13,157,993
	Funding Sources:							
	Unrestricted Street Revenue	355,520	80,000	280,000	1,305,000	180,000	-	2,200,520
	Secured Grants	319,680	82,950	711,000	-	-	-	1,113,630
	Unsecured Grants	-	120,000	545,000	1,480,000	2,480,000	1,250,000	5,875,000
	Traffic Impact Fees	134,804	106,451	273,000	373,598	473,196	432,794	1,793,843
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	REET 2	275,000	275,000	300,000	300,000	300,000	300,000	1,750,000
	Other (GRC)	-	-	-	175,000	250,000	-	425,000
	Other (MIT)	-	-	-	-	-	-	-
	Total Funding	1,085,004	664,401	2,109,000	3,633,598	3,683,196	1,982,794	13,157,993
TIP:	Non-Motorized & Transit Projects	2018	2019	2020	2021	2022	2023	Total
10	<u>F Street SE Non-Motorized Improvements</u>							
	Capital Costs	-	-	-	2,502,000	-	-	2,502,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	150,000	-	-	150,000
	Secured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	190,000	-	-	190,000
	Unsecured Grant	-	-	-	2,162,000	-	-	2,162,000
23	<u>Riverwalk Drive SE Non-Motorized Improvements</u>							
	Capital Costs	-	250,000	1,500,000	-	-	-	1,750,000
	Funding Sources:							
	Unrestricted Street Revenue	-	125,000	125,000	-	-	-	250,000
	Unsecured Grant	-	-	1,250,000	-	-	-	1,250,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (MIT)	-	125,000	125,000	-	-	-	250,000
24	<u>Academy Drive Multi-Use Trail</u>							
	Capital Costs	-	-	-	425,000	425,000	-	850,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	42,500	42,500	-	85,000
	Unsecured Grant	-	-	-	382,500	382,500	-	765,000
	Traffic Impact Fees	-	-	-	-	-	-	-
26	<u>Transit Partnership Routes</u>							
	Capital Costs	330,000	330,000	330,000	350,000	350,000	350,000	2,040,000
	Funding Sources:							
	Unrestricted Street Revenue	330,000	330,000	330,000	350,000	350,000	350,000	2,040,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
30	<u>Citywide Pedestrian Accessibility and Safety Program</u>							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
31	<u>Citywide Arterial Bicycle and Safety Improvements</u>							
	Capital Costs	-	100,000	-	100,000	-	100,000	300,000
	Funding Sources:							
	Unrestricted Street Revenue	-	100,000	-	100,000	-	100,000	300,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP: Non-Motorized & Transit Projects	2018	2019	2020	2021	2022	2023	Total
<u>32 Citywide ADA & Sidewalk Improvements Program</u>							
Capital Costs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<u>44 Downtown Transit Center Access Improvements</u>							
Capital Costs	-	-	125,000	-	-	-	125,000
Funding Sources:							
Unrestricted Street Revenue	-	-	25,000	-	-	-	25,000
Unsecured Grant	-	-	100,000	-	-	-	100,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>55 Auburn Way South Sidewalk Improvements</u>							
Capital Costs	670,000	-	-	-	-	-	670,000
Funding Sources:							
Unrestricted Street Revenue	52,000	-	-	-	-	-	52,000
Secured Grant	323,000	-	-	-	-	-	323,000
Traffic Impact Fees	-	-	-	-	-	-	-
REET2	295,000	-	-	-	-	-	295,000
<u>56 Evergreen Heights Safe Routes to School Improvements</u>							
Capital Costs	300,000	410,000	2,270,000	-	-	-	2,980,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	200,000	300,000	1,420,000	-	-	-	1,920,000
Traffic Impact Fees	50,000	57,000	400,033	-	-	-	507,033
Other (Auburn Sch. District)	50,000	53,000	327,443	-	-	-	430,443
Other (Development)	-	-	122,524	-	-	-	122,524
<u>67 BNSF/A St SE Pedestrian Crossing Improvements</u>							
Capital Costs	-	-	-	-	650,000	4,900,000	5,550,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	3,500,000	3,900,000
Traffic Impact Fees	-	-	-	-	250,000	1,400,000	1,650,000
<u>Subtotal, Non-Motorized & Transit Projects:</u>							
Capital Costs	1,600,000	1,390,000	4,525,000	3,677,000	1,725,000	5,650,000	18,567,000
Funding Sources							
Unrestricted Street Revenue	482,000	655,000	580,000	742,500	492,500	550,000	3,502,000
Secured Grants	323,000	-	-	-	-	-	323,000
Unsecured Grants	200,000	300,000	2,770,000	2,544,500	782,500	3,500,000	10,097,000
Traffic Impact Fees	50,000	57,000	400,033	190,000	250,000	1,400,000	2,347,033
Other (Auburn School District)	50,000	53,000	327,443	-	-	-	430,443
Other (Development)	-	-	122,524	-	-	-	122,524
Other (MIT)	-	125,000	125,000	-	-	-	250,000
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
REET 2	495,000	200,000	200,000	200,000	200,000	200,000	1,495,000
Total Funding	1,600,000	1,390,000	4,525,000	3,677,000	1,725,000	5,650,000	18,567,000

City of Auburn Transportation Improvement Program

TIP#	Pre. Eng. and Misc. Projects	2018	2019	2020	2021	2022	2023	Total
1	<u>A Street NW, Phase 1</u>							
	Capital Costs	25,000	25,000	25,000	25,000	25,000	-	125,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	25,000	25,000	25,000	25,000	25,000	-	125,000
27	<u>A Street SE Safety Improvements Study</u>							
	Capital Costs	55,000	-	-	-	-	-	55,000
	Funding Sources:							
	Unrestricted Street Revenue	55,000	-	-	-	-	-	55,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
29	<u>S 272nd/277th Street St Corridor Environmental Monitoring</u>							
	Capital Costs	20,000	20,000	20,000	20,000	20,000	20,000	120,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	20,000	20,000	20,000	20,000	20,000	20,000	120,000
54	<u>Kersey Way SE Corridor Study</u>							
	Capital Costs	20,000	-	-	-	-	-	20,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Mitigation Fees	20,000	-	-	-	-	-	20,000
<u>Subtotal, Pre. Eng. and Misc. Projects:</u>								
	Capital Costs	120,000	45,000	45,000	45,000	45,000	20,000	320,000
	Funding Sources							
	Unrestricted Street Revenue	55,000	-	-	-	-	-	55,000
	Secured Grants	-	-	-	-	-	-	-
	Unsecured Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	45,000	45,000	45,000	45,000	45,000	20,000	245,000
	Traffic Mitigation Fees	20,000	-	-	-	-	-	20,000
	Total Funding	120,000	45,000	45,000	45,000	45,000	20,000	320,000
TIP#	Roadway Preservation Projects	2018	2019	2020	2021	2022	2023	Total
7	<u>15th Street SW Reconstruction</u>							
	Capital Costs	-	-	-	375,000	3,000,000	-	3,375,000
	Funding Sources:							
	Arterial Preservation Fund	-	-	-	75,000	500,000	-	575,000
	Unsecured Grant	-	-	-	300,000	2,500,000	-	2,800,000
28	<u>Bridge Structure Preservation Program</u>							
	Capital Costs	50,000	-	50,000	-	50,000	-	150,000
	Funding Sources:							
	Arterial Preservation Fund	50,000	-	50,000	-	50,000	-	150,000
	Unsecured Grant	-	-	-	-	-	-	-
35	<u>Annual Arterial Preservation Program</u>							
	Capital Costs	500,000	900,000	836,720	1,517,560	1,800,000	1,800,000	7,354,280
	Funding Sources:							
	Arterial Preservation Fund	500,000	900,000	836,720	1,517,560	1,800,000	1,800,000	7,354,280
	Secured Grant	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP#	Roadway Preservation Projects	2018	2019	2020	2021	2022	2023	Total
36	Annual Arterial Crack Seal Program							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
37	Local Streets Improvement Program							
	Capital Costs	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	12,100,000
	Funding Sources:							
	Local St Preservation Fund	500,000	500,000	-	-	-	-	1,000,000
	Transfer In (Utilities)	150,000	150,000	150,000	150,000	150,000	150,000	900,000
	Sales Tax on Construction	1,900,000	1,900,000	1,600,000	1,600,000	1,600,000	1,600,000	10,200,000
46	Auburn Way N Preservation Phase 2							
	Capital Costs	-	120,000	1,508,000	-	-	-	1,628,000
	Funding Sources:							
	Arterial Preservation Fund	-	120,000	618,280	-	-	-	738,280
	Secured Grant	-	-	889,720	-	-	-	889,720
47	Auburn Way N Preservation Phase 3							
	Capital Costs	-	222,440	1,727,840	-	-	-	1,950,280
	Funding Sources:							
	Arterial Preservation Fund	-	111,220	863,920	-	-	-	975,140
	Secured Grant	-	111,220	863,920	-	-	-	975,140
48	A St SE Preservation (E Main St to 17th St SE)							
	Capital Costs	-	1,763,600	-	-	-	-	1,763,600
	Funding Sources:							
	Arterial Preservation Fund	-	881,800	-	-	-	-	881,800
	Secured Grant	-	881,800	-	-	-	-	881,800
57	Bridge Deck Preservation Program							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)							
	Capital Costs	1,500,000	-	-	-	-	-	1,500,000
	Funding Sources:							
	Arterial Preservation Fund	750,000	-	-	-	-	-	750,000
	Secured Grant	750,000	-	-	-	-	-	750,000
Subtotal, Preservation Projects:								
	Capital Costs	4,800,000	5,756,040	6,072,560	3,842,560	6,800,000	3,750,000	31,021,160
	Funding Sources							
	Arterial Preservation Fund	1,500,000	2,213,020	2,568,920	1,792,560	2,550,000	2,000,000	12,624,500
	Secured Grants	750,000	993,020	1,753,640	-	-	-	3,496,660
	Unsecured Grants	-	-	-	300,000	2,500,000	-	2,800,000
	Local St Preservation Fund	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	12,100,000
	Total Funding	4,800,000	5,756,040	6,072,560	3,842,560	6,800,000	3,750,000	31,021,160

City of Auburn Transportation Improvement Program

PROJECT FINANCING SUMMARY:

CAPITAL COSTS

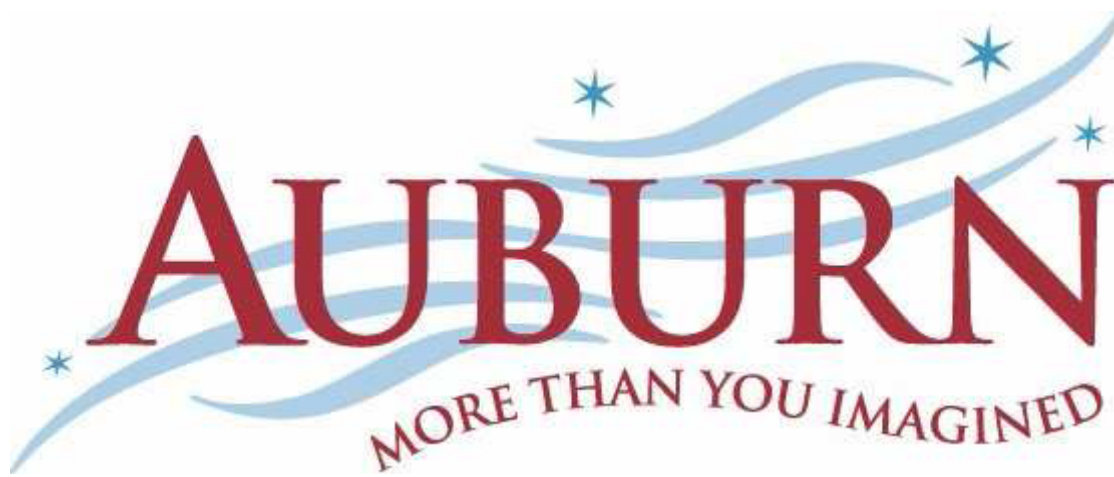
	2018	2019	2020	2021	2022	2023	Total
Roadway Projects	549,013	1,473,720	4,323,428	25,264,335	45,504,443	37,372,550	114,487,489
Int., Signal & ITS Projects	1,085,004	664,401	2,109,000	3,633,598	3,683,196	1,982,794	13,157,993
Non-Motorized Projects	1,600,000	1,390,000	4,525,000	3,677,000	1,725,000	5,650,000	18,567,000
Prel. Eng. and Misc. Projects	120,000	45,000	45,000	45,000	45,000	20,000	320,000
Preservation Projects	4,800,000	5,756,040	6,072,560	3,842,560	6,800,000	3,750,000	31,021,160
Total Costs	8,154,017	9,329,161	17,074,988	36,462,493	57,757,639	48,775,344	177,553,642

FUNDING SOURCES:

Unrestricted Street Revenue	892,520	735,000	860,000	2,423,500	1,472,500	550,000	6,933,520
Secured Grants	1,392,680	1,075,970	2,464,640	-	-	-	4,933,290
Unsecured Grants	200,000	1,300,000	6,455,000	17,613,200	34,340,940	18,775,000	78,684,140
Traffic Impact Fees	628,817	652,171	1,751,461	3,814,233	5,369,199	5,225,344	17,441,225
Traffic Mitigation Fees	20,000	-	-	34,000	-	-	54,000
Local Street Pres. Fund 103	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	12,100,000
Arterial Preservation Fund 105	1,500,000	2,213,020	2,568,920	1,792,560	2,550,000	2,000,000	12,624,500
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
REET2	920,000	625,000	650,000	650,000	650,000	650,000	4,145,000
Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
Other (Agencies)	-	-	-	-	-	-	-
Other (Development)	-	-	122,524	8,110,000	9,625,000	16,125,000	33,982,524
Other (Auburn School District)	50,000	53,000	327,443	-	-	-	430,443
Other (MIT)	-	125,000	125,000	100,000	250,000	200,000	800,000
Other (GRC)	-	-	-	175,000	250,000	-	425,000
Total Funding	8,154,017	9,329,161	17,074,988	36,462,493	57,757,639	48,775,344	177,553,642

Financial Constraint & Fund Balance Summary

	2018	2019	2020	2021	2022	2023
Unrestricted Street Revenue 102						
Beginning Fund Balance	1,330,000	1,022,480	872,480	602,480	(1,231,020)	(2,108,520)
Forecast Annual Revenue	585,000	585,000	590,000	590,000	595,000	595,000
Project Expenses	892,520	735,000	860,000	2,423,500	1,472,500	550,000
End of Year Fund Balance	1,022,480	872,480	602,480	(1,231,020)	(2,108,520)	(2,063,520)
Traffic Impact Fees						
Beginning Fund Balance	1,324,000	1,645,183	1,943,012	1,166,551	(1,672,682)	(6,041,881)
Forecast Annual Revenue	950,000	950,000	975,000	975,000	1,000,000	1,000,000
Project Expenses	628,817	652,171	1,751,461	3,814,233	5,369,199	5,225,344
End of Year Fund Balance	1,645,183	1,943,012	1,166,551	(1,672,682)	(6,041,881)	(10,267,225)
Traffic Mitigation Fees						
Beginning Fund Balance	135,000	115,000	115,000	115,000	81,000	81,000
Forecast Annual Revenue	-	-	-	-	-	-
Project Expenses	20,000	-	-	34,000	-	-
End of Year Fund Balance	115,000	115,000	115,000	81,000	81,000	81,000
Local Street Preservation Fund 103						
Beginning Fund Balance	893,000	543,000	193,000	193,000	193,000	193,000
Forecast Annual Revenue	2,200,000	2,200,000	1,750,000	1,750,000	1,750,000	1,750,000
Project Expenses	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000
End of Year Fund Balance	543,000	193,000	193,000	193,000	193,000	193,000
Arterial Preservation Fund 105						
Beginning Fund Balance	566,000	1,066,000	852,980	384,060	691,500	341,500
Forecast Annual Revenue	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,200,000
Project Expenses	1,500,000	2,213,020	2,568,920	1,792,560	2,550,000	2,000,000
End of Year Fund Balance	1,066,000	852,980	384,060	691,500	341,500	541,500
Grants						
Secured Grants	1,392,680	1,075,970	2,464,640	-	-	-
Unsecured Grants	200,000	1,300,000	6,455,000	17,613,200	34,340,940	18,775,000



Six Year Transportation Improvement Plan**TIP# 3****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way Corridor (4th St NE to 4th St SE)**
 Project No: **c409a0**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 2, 3****Description:**

This project is based on a pre-design study to improve pedestrian accessibility, appearance, and link the downtown area along Auburn Way S between 4th Street NE and 4th Street SE. The project is approximately 0.5 miles long.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023
Funding Sources:										
Unrestricted Street Revenue	78,251	-	-	-	-	110,000	600,000	-	-	788,251
Unsecured Grant	-	-	-	-	-	708,700	2,400,000	-	-	3,108,700
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	78,251	-	-	-	-	818,700	3,000,000	-	-	3,896,951
Capital Expenditures:										
Design	78,251	-	-	-	-	618,700	-	-	-	696,951
Right of Way	-	-	-	-	-	200,000	-	-	-	200,000
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	78,251	-	-	-	-	818,700	3,000,000	-	-	3,896,951

Six Year Transportation Improvement Plan**TIP# 4****ARTERIAL STREET FUND (102)**

Project Title: **I Street NE Corridor (45th St NE to S 277th St)**
 Project No: **c415a0**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The final alignment of the I Street Corridor was analyzed as part of the Northeast Auburn Special Area Plan Environmental Impact Study. A portion of the ROW and construction will be developer funded. The cross section will likely be a 5-lane arterial per the city's Comprehensive Plan.

Progress Summary:

This project is development driven. Prior expenditures were for design and construction of culvert crossing.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,200.

Activity:	Funding Sources:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			Prior to 2017	2018	2019	2020	2021	2022	2023	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	3,892	-	-	-	-	-	-	-	3,892
	Other Sources (Development)	-	-	-	-	6,760,000	-	-	-	6,760,000
	Other (Port of Seattle)	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	3,892	-	-	-	6,760,000	-	-	-	6,763,892
	Capital Expenditures:									
	Design	3,892	-	-	-	460,000	-	-	-	463,892
	Right of Way	-	-	-	-	1,020,000	-	-	-	1,020,000
	Construction	-	-	-	-	5,280,000	-	-	-	5,280,000
	Total Expenditures:	3,892	-	-	-	6,760,000	-	-	-	6,763,892

Six Year Transportation Improvement Plan**TIP# 5****ARTERIAL STREET FUND (102)**

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**
 Project No: **c201a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-N/A**LOS Corridor ID# 6****Description:**

Construction of a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

Progress Summary:

100% Design Drawings and right of way acquisition were completed in 2011. Construction was completed in 2014. The project is now in Public Works Trust Fund Loan (PWTFL) debt repayment. Other Agencies are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway

Future Impact on Operating Budget:

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Grants (Fed,State)	9,731,904	-	-	-	-	-	-	-	-	9,731,904
REET2	1,140,000	-	-	-	-	-	-	-	-	1,140,000
Traffic Impact Fees (Construction)	4,309,782	-	-	-	-	-	-	-	-	4,309,782
Traffic Impact Fees (Debt Service)	395,390	124,305	124,013	123,720	123,428	123,135	122,843	122,550	2,155,891	3,415,275
Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	-	660,000
PWTFL (30 years)	3,284,857	-	-	-	-	-	-	-	-	3,284,857
Other (Agencies)	3,090,514	-	-	-	-	-	-	-	-	3,090,514
	22,217,057	124,305	124,013	123,720	123,428	123,135	122,843	122,550	2,155,891	22,347,475
Capital Expenditures:										
Design	2,688,924	-	-	-	-	-	-	-	-	2,688,924
Right of Way	3,358,443	-	-	-	-	-	-	-	-	3,358,443
Construction	16,169,690	-	-	-	-	-	-	-	-	16,169,690
PWTF Debt Service	395,390	124,305	124,013	123,720	123,428	123,135	122,843	122,550	2,155,891	3,415,275
	22,217,057	124,305	124,013	123,720	123,428	123,135	122,843	122,550	2,155,891	22,347,475

Six Year Transportation Improvement Plan**TIP # 6****ARTERIAL STREET FUND (102)**

Project Title: **A Street Loop**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-XX**LOS Corridor ID# XX****Description:**

The project will design and construct a new one-way (eastbound) roadway connection between A Street SW and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 2nd/3rd Street SE and A Street SE. The roadway will be constructed as a complete street to accommodate non-motorized road users.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$1,500.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	280,000	1,080,000	-	-	-	-	1,360,000
Traffic Impact Fees	-	-	-	70,000	270,000	-	-	-	-	340,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	350,000	1,350,000	-	-	-	-	1,700,000
Capital Expenditures:										
Design	-	-	-	350,000	-	-	-	-	-	350,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,350,000	-	-	-	-	1,350,000
Total Expenditures:	-	-	-	350,000	1,350,000	-	-	-	-	1,700,000

Six Year Transportation Improvement Plan

TIP# 8

ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Construct a multi-lane arterial from W Main St to 3rd St NW. This project will improve the connection between the A St NW Extension, Phase 1 to the Sound Transit Station and Central Business District. This project could be partially or fully funded by development and/or Sound Transit's parking garage/access improvements. The project is approximately 0.2 miles long.

Progress Summary:

The parking garage constructed by the Auburn Regional Medical Center completed a portion of this project in 2009.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	175,000	1,325,000	-	-	1,500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Developer)	150,000	-	-	-	-	175,000	1,325,000	-	-	1,650,000
Total Funding Sources:	150,000	-	-	-	-	350,000	2,650,000	-	-	3,150,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	100,000	-	-	-	100,000
Construction	150,000	-	-	-	-	-	2,650,000	-	-	2,800,000
Total Expenditures:	150,000	-	-	-	-	350,000	2,650,000	-	-	3,150,000

Six Year Transportation Improvement Plan**TIP# 9****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S Widening (Hemlock St SE to Poplar St SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 4****Description:**

Widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two general purpose lanes in each direction, turn lanes, access management medians, U-turns, curb, gutter, sidewalk, illumination, transit stop improvements, new traffic signals, Intelligent Transportation Systems, streetscape and storm improvements. The project length is approximately 0.4 miles.

Progress Summary:

This project is proposed to be a partnership between the City of Auburn and the MIT. Pre-design effort will produce a project construction cost estimate. Major grant funding is expected to come from future state and federal competitions. This project will extend corridor improvements along Auburn Way S completed under previous projects.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	-	800,000	2,000,000	1,600,000	11,600,000	16,000,000
Traffic Impact Fees	-	142,460	-	-	-	100,000	250,000	200,000	1,450,000	2,142,460
Other (MIT)	-	50,000	-	-	-	100,000	250,000	200,000	1,450,000	2,050,000
Total Funding Sources:	-	192,460	-	-	-	1,000,000	2,500,000	2,000,000	14,500,000	20,192,460
Capital Expenditures:										
Pre-Design	-	192,460	-	-	-	-	-	-	-	192,460
Design	-	-	-	-	-	1,000,000	1,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	1,500,000	2,000,000	-	3,500,000
Construction	-	-	-	-	-	-	-	-	14,500,000	14,500,000
Total Expenditures:	-	192,460	-	-	-	1,000,000	2,500,000	2,000,000	14,500,000	20,192,460

Six Year Transportation Improvement Plan**TIP# 11****ARTERIAL STREET FUND (102)**

Project Title: **M Street NE (E Main St to 4th St NE)**
 Project No: **asbd12**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 5****Description:**

This project will construct a complete four-lane street section on M St NE between south of E Main St and 4th St NE.

Progress Summary:

Pre-design is planned to be completed during 2018 to refine project scope, alignment, and estimated costs.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured State Grant	-	-	-	-	-	280,000	1,000,000	-	-	1,280,000
Traffic Impact Fees	-	-	50,000	-	-	70,000	250,000	-	-	370,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	-	350,000	1,250,000	-	-	1,650,000
Capital Expenditures:										
Pre-Design	-	-	50,000	-	-	-	-	-	-	50,000
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	-	100,000	-	-	100,000
Construction	-	-	-	-	-	-	1,150,000	-	-	1,150,000
Total Expenditures:	-	-	50,000	-	-	350,000	1,250,000	-	-	1,650,000

Six Year Transportation Improvement Plan**TIP# 12****ARTERIAL STREET FUND (102)**

Project Title: **Grade-Separated Crossing of BNSF Railyard**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will grade-separate the crossing of the BNSF Railyard, either from SR-18 to 6th Street SE or from 15th Street SW to A Street SE. The first alternative would realign the SR-18 eastbound ramp, grade separate the main north/south line and the Stampede Pass line, and connect to 6th Street SE. The second alternative would provide a new corridor from 15th Street SW to A Street SE in the vicinity of 12th Street SE and 17th Street SE, either via an overpass or underpass of the BNSF Railyard. This new east/west connection will improve access and circulation associated with the potential redevelopment of the BNSF yard as an intermodal freight facility.

Progress Summary:**Future Impact on Operating Budget:**

TBD

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000
Total Funding Sources:	-	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	1,125,000	2,500,000	3,625,000
Right of Way	-	-	-	-	-	-	-	-	4,000,000	4,000,000
Construction	-	-	-	-	-	-	-	-	24,500,000	24,500,000
Total Expenditures:	-	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000

Six Year Transportation Improvement Plan**TIP# 14****ARTERIAL STREET FUND (102)**

Project Title: **A Street SE Signal Safety and Traffic Operations**
 Project No: **cp1707**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **Kim Truong**

STIP# AUB-58**LOS Corridor ID# 10****Description:**

This project will improve intersection traffic signal timing and operations, corridor coordination, traffic signal head visibility, and ADA accessibility along the A St SE Corridor between 3rd St SE and East Valley Highway Access Road.

Progress Summary:

Federal Grant was awarded in 2016. Design phase began in 2017 and construction is scheduled for completion in 2018.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	
Unrestricted Street Revenue	-	10,330	35,520	-	-	-	-	-	-	45,850
Secured Federal Grant	-	92,970	319,680	-	-	-	-	-	-	412,650
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	103,300	355,200	-	-	-	-	-	-	458,500
Capital Expenditures:										
Design	-	103,300	-	-	-	-	-	-	-	103,300
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	355,200	-	-	-	-	-	-	355,200
Total Expenditures:	-	103,300	355,200	-	-	-	-	-	-	458,500

Six Year Transportation Improvement Plan**TIP# 15****ARTERIAL STREET FUND (102)**

Project Title: **8th Street NE Widening (Pike St NE to R St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Widen 8th Street NE to extend the five-lane cross-section which currently exists to the west of Pike St NE to R St NE by providing an additional travel lane along the south side of the roadway. This is a planning level cost estimate.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	360,000	800,000	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	-	90,000	200,000	-	-	290,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	450,000	1,000,000	-	-	1,450,000
Capital Expenditures:										
Design	-	-	-	-	-	200,000	-	-	-	200,000
Right of Way	-	-	-	-	-	250,000	-	-	-	250,000
Construction	-	-	-	-	-	-	1,000,000	-	-	1,000,000
Total Expenditures:	-	-	-	-	-	450,000	1,000,000	-	-	1,450,000

Six Year Transportation Improvement Plan**TIP# 16****ARTERIAL STREET FUND (102)**

Project Title: **49th Street NE (Auburn Way N to I St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Construct a new east/west corridor from Auburn Way N to I St NE. The existing 49th Street corridor extends B St NW to the west. This project also includes a traffic signal at the intersection of Auburn Way North and 49th Street. This roadway was evaluated and recommended in the NE Special Planning Area. It is anticipated that this will be constructed by future development. It is approximately 0.75 miles long.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$27,050.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Total Funding Sources:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	600,000	-	-	-	600,000
Construction	-	-	-	-	-	-	2,500,000	-	-	2,500,000
Total Expenditures:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000

Six Year Transportation Improvement Plan**TIP# 25****ARTERIAL STREET FUND (102)**

Project Title: **46th Place S Realignment**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The project will realign 46th Place S to the south of S 321st Street. The realignment will move the 46th Place S intersection with S 321st Street approximately 350 feet to the east of the current location. This will create two T-intersections (44th Avenue S and 46th Place S) in place of the existing four-leg intersection. The existing 46th Place S will be dead-ended to the south of S 321st Street. The project will improve safety and traffic operations at the intersections.

Progress Summary:

A portion of the right-of-way for the realigned roadway will be dedicated as part of an adjacent development project.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	575,000	-
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	825,000	-
Capital Expenditures:									
Design	-	-	-	-	-	-	-	125,000	-
Right of Way	-	-	-	-	-	-	-	25,000	-
Construction	-	-	-	-	-	-	-	675,000	-
Total Expenditures:	-	-	-	-	-	-	-	825,000	-

Six Year Transportation Improvement Plan

TIP# 33

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Neighborhood Traffic Safety Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will implement neighborhood traffic calming strategies, speed cushions, signage, speed radar signs, mini roundabouts, chicanes, traffic circles, and other approved traffic calming devices and techniques. Projects will be selected annually based on engineering studies. Requests for engineering studies may come from questions/complaints from residents, neighborhood meetings, and/or police concerns.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		2017 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	100,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,000,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	100,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,000,000
Total Expenditures:	-	100,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,000,000

Six Year Transportation Improvement Plan**TIP# 40****ARTERIAL STREET FUND (102)**

Project Title: **124th Ave SE Corridor Improvements (SE 312th St to SE 318th St)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 23****Description:**

This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements).

Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by Green River College in 2012.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	300,000	880,000	2,000,000	-	-
Traffic Impact Fees	-	-	-	-	100,000	220,000	500,000	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	400,000	1,100,000	2,500,000	-	-
Capital Expenditures:									
Pre-Design	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	400,000	-	-	-	-
Right of Way	-	-	-	-	-	1,100,000	-	-	-
Construction	-	-	-	-	-	-	2,500,000	-	-
Total Expenditures:	-	-	-	-	400,000	1,100,000	2,500,000	-	-

Six Year Transportation Improvement Plan

TIP# 41

ARTERIAL STREET FUND (102)

Project Title: **R Street Bypass (M Street SE to SR-18)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street SE and Auburn Black Diamond Road, paralleling the Stampede Pass rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$7,500.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	150,000	-
Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000
Total Funding Sources:	-	-	-	-	-	-	-	650,000	5,700,000
Capital Expenditures:									
Design	-	-	-	-	-	-	-	650,000	-
Right of Way	-	-	-	-	-	-	-	-	1,800,000
Construction	-	-	-	-	-	-	-	-	3,900,000
Total Expenditures:	-	-	-	-	-	-	-	650,000	5,700,000

Six Year Transportation Improvement Plan**TIP# 42****ARTERIAL STREET FUND (102)**

Project Title: **SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 25****Description:**

SE 320th St is a primary route serving Green River College and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including a roundabout at 116th Ave SE, adding bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 116th Ave SE. Project length is approximately .45 miles.

Progress Summary:

GRCC completed the design and construction for the segment between 124th Ave SE and 122nd Ave SE in 2013. Corridor pre-design is scheduled to start in 2017. Construction schedule is pending securing full funding.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	100,000	-	-	-	-	-	-	-	100,000
Unsecured Grant	-	-	-	-	480,000	530,000	2,953,440	-	-	3,963,440
Traffic Impact Fees	-	-	-	-	120,000	132,500	328,160	-	-	580,660
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	-	-	600,000	662,500	3,281,600	-	-	4,644,100
Capital Expenditures:										
Pre-Design	-	100,000	-	-	-	-	-	-	-	100,000
Design	-	-	-	-	600,000	250,000	-	-	-	850,000
Right of Way	-	-	-	-	-	412,500	-	-	-	412,500
Construction	-	-	-	-	-	-	3,281,600	-	-	3,281,600
Total Expenditures:	-	100,000	-	-	600,000	662,500	3,281,600	-	-	4,644,100

Six Year Transportation Improvement Plan**TIP# 49****ARTERIAL STREET FUND (102)**

Project Title: **W Valley Highway Improvements (15th Street NW to W Main Street)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 35****Description:**

This project scope includes pavement rehabilitation and re-channelization, roadway widening, bicycle lanes, pedestrian facilities, roadway lighting, required storm system improvements, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2018 to complete preliminary plans and refine the project cost-estimate.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	480,000	2,400,000	-	-	2,880,000
Traffic Impact Fees	-	-	25,000	-	100,000	120,000	600,000	-	845,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	25,000	-	100,000	600,000	3,000,000	-	3,725,000
Capital Expenditures:									
Design	-	-	25,000	-	100,000	600,000	-	-	725,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	-	-	25,000	-	100,000	600,000	3,000,000	-	3,725,000

Six Year Transportation Improvement Plan**TIP# 59****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Regional Growth Center Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-xx**LOS Corridor ID# N/A**

Description: The project would improve the 3rd Street NW/NE/4th Street NE corridor through downtown Auburn. The project elements include the realignment of side street approaches, associated traffic signal upgrades, at the signalized intersections along the corridor, and illumination, ADA, and pavement rehabilitation along the corridor. The project will improve traffic operations at the intersection with A Street NW by removing the need to operate the north/south approaches with split phase due to the existing offset, will add a northbound left-turn movement at the intersection with Auburn Avenue, and realign the intersection of 4th St NE with Auburn Way north to eliminate another split phase operation signal improving circulation and access.

Progress Summary:**Future Impact on Operating Budget:**

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2017 YE Prior to 2017 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	600,000	880,000	2,400,000	-	-	-	3,880,000
	Traffic Impact Fees	-	-	150,000	220,000	600,000	-	-	-	970,000
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	750,000	1,100,000	3,000,000	-	-	-	4,850,000
	Capital Expenditures:									
	Design	-	-	700,000	50,000	-	-	-	-	750,000
	Right of Way	-	-	50,000	200,000	-	-	-	-	250,000
	Construction	-	-	-	850,000	3,000,000	-	-	-	3,850,000
	Total Expenditures:	-	-	750,000	1,100,000	3,000,000	-	-	-	4,850,000

Six Year Transportation Improvement Plan

TIP# 60

ARTERIAL STREET FUND (102)

Project Title: **M Street SE Corridor (8th St SE to AWS)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Widen M Street SE into a multi-lane arterial between 8th St SE and AWS, including the construction of a new traffic signal at the intersection with 12th Street SE. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and contributes to the completion of a north/south arterial corridor.

Progress Summary:

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$15,000.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	975,000	4,200,000	-	-
Traffic Impact Fees	-	-	-	-	-	750,000	750,000	-	-
Other (Development)	-	-	-	-	-	325,000	300,000	-	-
Total Funding Sources:	-	-	-	-	-	2,050,000	5,250,000	-	-
Capital Expenditures:									
Design	-	-	-	-	-	725,000	-	-	-
Right of Way	-	-	-	-	-	1,325,000	-	-	-
Construction	-	-	-	-	-	-	5,250,000	-	-
Total Expenditures:	-	-	-	-	-	2,050,000	5,250,000	-	-

Six Year Transportation Improvement Plan**TIP# 61****ARTERIAL STREET FUND (102)**

Project Title: **SR-18 to Auburn Way South (SR-164) Bypass**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project is anticipated to permit and construct a new interchange on SR-18 and could also include a new roadway connection to Auburn Way South (SR-164). This will create a bypass of Auburns' urban center for vehicles destined to/from the Muckleshoot Reservation and regional traffic to the Enumclaw area.

Progress Summary:

This project was originally analyzed by WSDOT's Auburn Way South (SR-164) Route Development Plan. The State Legislature allocated \$15 Million through Connecting Washington for the new eastbound SR-18 off-ramp serving this bypass road in 2017-2019. The route of the new roadway will be determined after completion of a feasibility study.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$37,500.

Activity:	2017 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (WSDOT)	-	-	-	-	-	-	1,500,000	3,500,000	10,000,000	15,000,000
Other (Development)	-	-	-	-	-	-	3,500,000	6,500,000	15,000,000	25,000,000
Total Funding Sources:	-	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	5,000,000	-	-	5,000,000
Right of Way	-	-	-	-	-	-	-	10,000,000	-	10,000,000
Construction	-	-	-	-	-	-	-	-	25,000,000	25,000,000
Total Expenditures:	-	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000

Six Year Transportation Improvement Plan**TIP# 62****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S Streetscape Improvements (SR-18 to M St SE)**
 Project No: **cpxxxx**
 Project Type: **Miscellaneous**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 3****Description:**

This project will revitalize and beautify Auburn Way S from the SR-18 interchange to the intersection with M Street SE. Proposed improvements include: enhancement of crosswalks and pedestrian linkages; new and repaired sidewalks; curb and gutter; new landscaped medians; street trees; new lighting; pedestrian benches; trash receptacles; recycling containers and other appropriate amenities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2017 YE		Budget			Forecast Project Cost				
Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	200,000	200,000	-	-	400,000
Unsecured Grant	-	-	-	-	-	1,750,000	2,600,000	-	-	4,350,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000
Capital Expenditures:										
Design	-	-	-	-	-	500,000	-	-	-	500,000
Right of Way	-	-	-	-	-	1,450,000	-	-	-	1,450,000
Construction	-	-	-	-	-	-	2,800,000	-	-	2,800,000
Total Expenditures:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000

Six Year Transportation Improvement Plan

TIP# 64

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 1 (R St NE to 105th PI SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Widen the existing roadway to provide a four-lane cross section with pedestrian and bicycle facilities. The project includes widening the Green River Bridge on NE 8th Street.

Progress Summary:

Two parcels along the future roadway alignment were purchased by the City in 2015, and a third in 2015. Corridor pre-design effort is planned to begin in 2018.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$18,300.

Activity:	Funding Sources:	Prior to 2017	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2018	2019	2020	2021	2022	2023	Beyond 2023	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	1,950,000	4,000,000	4,000,000	-	9,950,000
	Traffic Impact Fees	430,000	-	200,000	-	-	500,000	1,000,000	1,000,000	-	3,130,000
	Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:		430,000	-	200,000	-	-	2,450,000	5,000,000	5,000,000	-	13,080,000
	Capital Expenditures:										
	Design	-	-	200,000	-	-	1,950,000	-	-	-	2,150,000
	Right of Way	430,000	-	-	-	-	500,000	-	-	-	930,000
	Construction	-	-	-	-	-	-	5,000,000	5,000,000	-	10,000,000
Total Expenditures:		430,000	-	200,000	-	-	2,450,000	5,000,000	5,000,000	-	13,080,000

Six Year Transportation Improvement Plan**TIP# 65****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$24,100.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	2,900,000	7,100,000	-	10,000,000
Traffic Impact Fees	-	-	-	-	-	-	600,000	1,400,000	-	2,000,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	1,500,000	-	-	1,500,000
Construction	-	-	-	-	-	-	-	8,500,000	-	8,500,000
Total Expenditures:	-	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000

Six Year Transportation Improvement Plan**TIP# 66****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$20,300.

Activity:	2017 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	750,000	2,500,000	3,250,000
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	500,000	750,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	500,000	-	500,000
Right of Way	-	-	-	-	-	-	-	500,000	-	500,000
Construction	-	-	-	-	-	-	-	-	3,000,000	3,000,000
Total Expenditures:	-	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000

Six Year Transportation Improvement Plan**TIP# 72****ARTERIAL STREET FUND (102)**

Project Title: **W Valley Highway Improvements (SR-18 to 15th St SW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 35****Description:**

This project scope includes pavement rehabilitation and re-channelization, pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

Progress Summary:**Future Impact on Operating Budget:**

This annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	2,000,000	-	-	-
Traffic Impact Fees	-	-	-	100,000	100,000	500,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	500,000	2,500,000	-	-	-
Capital Expenditures:									
Design	-	-	-	100,000	500,000	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,500,000	-	-	-
Total Expenditures:	-	-	-	100,000	500,000	2,500,000	-	-	-

Six Year Transportation Improvement Plan**TIP # 73****ARTERIAL STREET FUND (102)**

Project Title: **Stewart Road (Lake Tapps Parkway Corridor)**
 Project No: **N/A**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is a City of Pacific project to widen the Stewart Road (Lake Tapps Parkway) Corridor. This is the final segment of widening in the City of Pacific which will tie in with the city of Sumner's planned final widening segment and new bridge over the White River. Completion of this corridor widening is expected to significantly relieve traffic congestion in Auburn along the A St SE and C St SE corridors.

Progress Summary:

City of Pacific has initiated preliminary road design and is applying for grant funding to complete the project.

Future Impact on Operating Budget:

There is no future impact to Auburn's operating budgets.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	66,000	-	-	-	66,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	-	34,000	-	-	-	34,000
Total Funding Sources:	-	-	-	-	-	100,000	-	-	-	100,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	100,000	-	-	-	100,000
Total Expenditures:	-	-	-	-	-	100,000	-	-	-	100,000

Six Year Transportation Improvement Plan

TIP # 74

ARTERIAL STREET FUND (102)

Project Title: **R St SE Corridor Extension**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-XX

LOS Corridor ID# XX

Description:

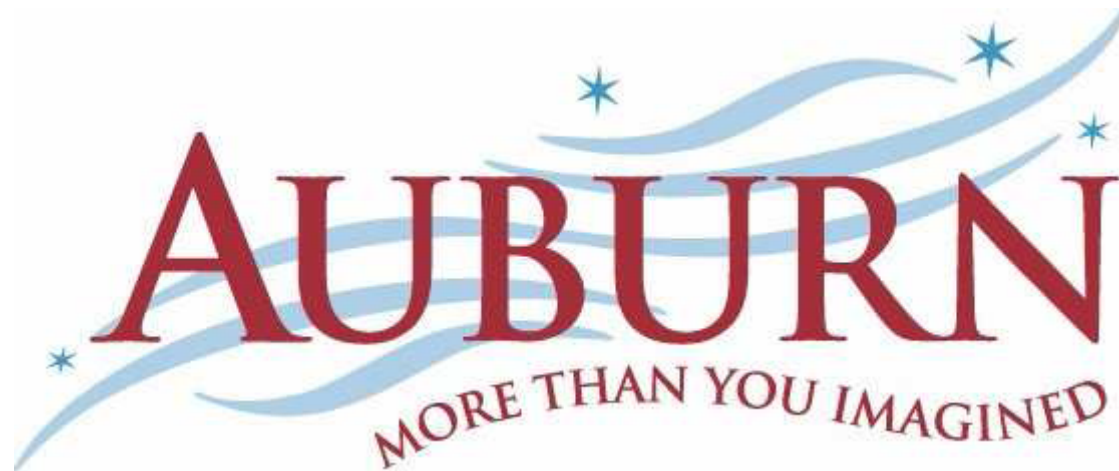
This project will construct a new segment of R St SE approximately 0.7 miles long between 17th St SE and the future bypass road connecting M St SE and Auburn-Black Diamond Road.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	Prior to 2017	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Total Funding Sources:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	8,000,000	-	8,000,000
Total Expenditures:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000



Six Year Transportation Improvement Plan

TIP# 2

ARTERIAL STREET FUND (102)

Project Title: **A Street SE Traffic Signal Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2

Description:

This project will replace two A Street SE traffic signals at E Main St and 2nd St SE. These are two of the oldest signals in the City that have both exceeded their serviceable life span. New signal improvements will match the City's new decorative downtown standard, meet ADA accessibility requirements, and include battery backup power supplies.

Progress Summary:

Design is scheduled to be completed in 2020. Preliminary underground improvements have been completed at each intersection in advance of the project. Portions of this project is being completed by adjacent development.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost		
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023	Beyond 2023
Funding Sources:											
Unrestricted Street Revenue	-	-	-	-	-	125,000	900,000	-	-	-	1,025,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	125,000	900,000	-	-	-	1,025,000
Capital Expenditures:											
Design	-	-	-	-	-	125,000	-	-	-	-	125,000
Right of Way	-	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	900,000	-	-	-	900,000
Total Expenditures:	-	-	-	-	-	125,000	900,000	-	-	-	1,025,000

Six Year Transportation Improvement Plan

TIP# 13

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Citywide Street Lighting Improvements**
 Project No: **Various**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds lighting improvements throughout the City, including conversion to LED lighting and installing new street lights.

Progress Summary:

This is a new program for 2017.

Future Impact on Operating Budget:

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
REET 2	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-
Capital Expenditures:									
Design	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	80,000	80,000	80,000	80,000	80,000	80,000	80,000	-
Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-

Six Year Transportation Improvement Plan

TIP# 14

ARTERIAL STREET FUND (102)

Project Title: **A Street SE Signal Safety and Traffic Operations**
 Project No: **cp1707**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **Kim Truong**

STIP# AUB-58

LOS Corridor ID# 10

Description:

This project will improve intersection traffic signal timing and operations, corridor coordination, traffic signal head visibility, and ADA accessibility along the A St SE Corridor between 3rd St SE and East Valley Highway Access Road.

Progress Summary:

Federal Grant was awarded in 2016. Design phase began in 2017 and construction is scheduled for completion in 2018.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	10,330	35,520	-	-	-	-	-	-	45,850
Secured Federal Grant	-	92,970	319,680	-	-	-	-	-	-	412,650
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	103,300	355,200	-	-	-	-	-	-	458,500
Capital Expenditures:										
Design	-	103,300	-	-	-	-	-	-	-	103,300
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	355,200	-	-	-	-	-	-	355,200
Total Expenditures:	-	103,300	355,200	-	-	-	-	-	-	458,500

Six Year Transportation Improvement Plan

TIP# 17

ARTERIAL STREET FUND (102)

Project Title: **Harvey Rd NE & 8th St NE Intersection Improvements**
 Project No: **cp0611**
 Project Type: **Capacity**
 Project Manager: **N/A**

STIP# AUB-N/A

LOS Corridor ID# 5,19

Description:

Add one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd. Modify traffic signals and traffic channelization to accommodate the new lane. The additional lane will reduce traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project will reconstruct M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction will address the existing poor pavement condition and fill in any gaps in the sidewalk network.

Progress Summary:

Project was completed in 2010. Ongoing budget is for PWTFL debt payments.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2017 YE Prior to 2017 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees (Debt Service)	606,768	84,804	84,401	84,000	83,598	83,196	82,794	407,943	1,602,710
	Traffic Impact Fees	204,500	-	-	-	-	-	-	-	204,500
	PWTF	1,527,300	-	-	-	-	-	-	-	1,527,300
	Total Funding Sources:	1,731,800	84,804	84,401	84,000	83,598	83,196	82,794	407,943	1,807,210
	Capital Expenditures:									
	Design	327,500	-	-	-	-	-	-	-	327,500
	Right of Way	200,400	-	-	-	-	-	-	-	200,400
	Construction	1,203,900	-	-	-	-	-	-	-	1,203,900
	Long Term Debt: PWTF	606,768	84,804	84,401	84,000	83,598	83,196	82,794	407,943	1,602,710
	Total Expenditures:	1,731,800	84,804	84,401	84,000	83,598	83,196	82,794	407,943	1,807,210

Six Year Transportation Improvement Plan**TIP# 18****ARTERIAL STREET FUND (102)**

Project Title: **M Street SE & 29th Street SE Intersection Safety Improvements**
 Project No: **cpXXXX**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 27****Description:**

This project includes the design and construction of a new traffic signal.

Progress Summary:

M St SE & 29th St SE is currently an all-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Design is scheduled to be initiated in 2018. Construction will be completed when project is fully funded.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023
Funding Sources:										
Unrestricted Street Revenue	-	-	50,000	-	-	100,000	-	-	-	150,000
Unsecured Grant	-	-	-	-	-	300,000	-	-	-	300,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	-	400,000	-	-	-	450,000
Capital Expenditures:										
Design	-	-	50,000	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	400,000	-	-	-	400,000
Total Expenditures:	-	-	50,000	-	-	400,000	-	-	-	450,000

Six Year Transportation Improvement Plan**TIP# 19****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way N & 1st Street NE Signal Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 2****Description:**

This project will construct a new traffic signal with controller cabinet and battery backup along with necessary intersection improvements.

Progress Summary:

Design is scheduled to be completed in 2019.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE	Budget			Forecast Project Cost					
Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	Total Project Cost
Unrestricted Street Revenue	-	-	-	50,000	125,000	-	-	-	-	175,000
Unsecured Grant	-	-	-	-	425,000	-	-	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	50,000	550,000	-	-	-	-	600,000
Capital Expenditures:										
Design	-	-	-	50,000	-	-	-	-	-	50,000
Right of Way	-	-	-	-	50,000	-	-	-	-	50,000
Construction	-	-	-	-	500,000	-	-	-	-	500,000
Total Expenditures:	-	-	-	50,000	550,000	-	-	-	-	600,000

Six Year Transportation Improvement Plan**TIP# 20****ARTERIAL STREET FUND (102)**

Project Title: **R Street SE & 21st Street SE Intersection Safety Improvements**
 Project No: **CPXXXX**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 16****Description:**

This project includes the design and construction of intersection safety improvements.

Progress Summary:

R St SE & 21st St SE is currently a two-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Analysis to determine appropriate intersection control and design is scheduled to be completed in 2017. Construction will be completed when the project is fully funded. Interim improvements were constructed in 2017 to improve the pedestrian crossing in partnership with the Muckleshoot Indian Tribe.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	75,000	-	-	-	100,000	-	-	-	175,000
Unsecured Grant	-	-	-	-	-	700,000	-	-	-	700,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Funds	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	75,000	-	-	-	800,000	-	-	-	875,000
Capital Expenditures:										
Design	-	75,000	-	-	-	-	-	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	800,000	-	-	-	800,000
Total Expenditures:	-	75,000	-	-	-	800,000	-	-	-	875,000

Six Year Transportation Improvement Plan

TIP# 21

ARTERIAL STREET FUND (102)

Project Title: **W Main St & C St NW Traffic Signal Upgrade**
 Project No: **cp1406**
 Project Type: **Non-Capacity**
 Project Manager: **Kevin Thompson**

STIP# AUB-N/A

LOS Corridor ID# 11

Description:

Reconstruct the existing traffic signal at C St NW and W Main St. The new C St NW signal would provide protected left-turn phasing for C St, and would provide additional safety related to the railroad pre-emption.

Progress Summary:

Design is currently underway and construction is anticipated to be complete by early 2018.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2017 YE Prior to 2017 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
	Unrestricted Street Revenue	-	320,000	20,000	-	-	-	-	-	340,000
	Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-
	Traffic Mitigation Fees	31,054	118,946	-	-	-	-	-	-	150,000
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	31,054	438,946	20,000	-	-	-	-	-	490,000
	Capital Expenditures:									
	Design	31,054	20,000	-	-	-	-	-	-	51,054
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	418,946	20,000	-	-	-	-	-	438,946
	Total Expenditures:	31,054	438,946	20,000	-	-	-	-	-	490,000

Six Year Transportation Improvement Plan

TIP# 34

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Traffic Signal Improvements**
 Project No: **Various**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds end of life capital replacement for traffic signal and Intelligent Transportation System equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. This project also funds minor safety improvements, operations improvements, and Accessible Pedestrian Signal Improvements based on the requirements of the Americans with Disabilities Act (ADA).

Progress Summary:

Project continues to complete various intersection improvements.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000
Capital Expenditures:										
Design	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-	175,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	150,000	150,000	150,000	175,000	175,000	175,000	175,000	-	1,150,000
Total Expenditures:	-	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000

Six Year Transportation Improvement Plan**TIP # 38****ARTERIAL STREET FUND (102)**

Project Title: **C Street SW & 15th Street SW Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 12, 13****Description:**

This project will construct a southbound right-turn pocket, re-channelize the intersection to provide two southbound through lanes, and replace the existing spanwire traffic signal with a new traffic signal.

Progress Summary:

Design is planned to begin in 2021. Construction will be sheduled once full funding is secured.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Prior to 2017	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	800,000	-	-	800,000
Traffic Impact Fees	-	-	-	-	-	200,000	200,000	-	-	400,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	200,000	1,000,000	-	-	1,200,000
Capital Expenditures:										
Design	-	-	-	-	-	200,000	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	1,000,000	-	-	1,000,000
Total Expenditures:	-	-	-	-	-	200,000	1,000,000	-	-	1,200,000

Six Year Transportation Improvement Plan**TIP# 39****ARTERIAL STREET FUND (102)**

Project Title: **124th Avenue SE & SE 320th Street Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 23, 25****Description:**

This project will fund the design, right-of-way acquisition, and construction of improvements to the intersection of SE 320th St and 124th Ave SE. The intersection is located at the main entrance to Green River College and will require additional on-site improvements to be constructed.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	175,000	150,000	-	-	325,000
Unsecured Grant	-	-	-	-	-	-	1,200,000	-	-	1,200,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (GRC)	-	-	-	-	-	175,000	250,000	-	-	425,000
Total Funding Sources:	-	-	-	-	-	350,000	1,600,000	-	-	1,950,000
Capital Expenditures:										
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	-	100,000	-	-	100,000
Construction	-	-	-	-	-	-	1,500,000	-	-	1,500,000
Total Expenditures:	-	-	-	-	-	350,000	1,600,000	-	-	1,950,000

Six Year Transportation Improvement Plan

TIP# 45

ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE & SE 284th Street Intersection Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will complete the design phase, purchase ROW, and construct safety and capacity improvements at this intersection. The improvements will include a left-turn lane for northbound vehicles on 124th Avenue SE.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,000.

Activity:	2017 YE Estimate	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	450,000	-	450,000
Traffic Impact Fees	-	-	-	-	-	-	100,000	150,000	-	250,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	100,000	600,000	-	700,000
Capital Expenditures:										
Design	-	-	-	-	-	-	100,000	-	-	100,000
Right of Way	-	-	-	-	-	-	-	50,000	-	50,000
Construction	-	-	-	-	-	-	-	550,000	-	550,000
Total Expenditures:	-	-	-	-	-	-	100,000	600,000	-	700,000

Six Year Transportation Improvement Plan

TIP# 50

ARTERIAL STREET FUND (102)

Project Title: ITS Dynamic Message Signs
 Project No: cp1701
 Project Type: Non-Capacity (ITS)
 Project Manager: Luis Barba

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds the design and construction of Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important ITS tool for providing information to roadway users. Priority locations for sign placement are based on the Comprehensive Transportation Plans ITS map and include Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, and Lea Hill Rd.

Progress Summary:

The first phase of this project (Auburn Way S) will be completed during 2017.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	Prior to 2017	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	100,000	100,000	30,000	30,000	30,000	30,000	-	-	320,000
Unsecured Grant	-	-	-	120,000	120,000	120,000	120,000	-	-	480,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2 (328 Fund)	-	100,000	-	-	-	-	-	-	-	100,000
Other (MIT)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	200,000	100,000	150,000	150,000	150,000	150,000	-	-	900,000
Capital Expenditures:										
Design	-	20,000	10,000	15,000	15,000	15,000	15,000	-	-	90,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	180,000	90,000	135,000	135,000	135,000	135,000	-	-	810,000
Total Expenditures:	-	200,000	100,000	150,000	150,000	150,000	150,000	-	-	900,000

Six Year Transportation Improvement Plan

TIP# 51

ARTERIAL STREET FUND (102)

Project Title: **Lake Tapps Parkway ITS Expansion**
 Project No: **cp1618**
 Project Type: **Capacity**
 Project Manager: **Kevin Thompson**

STIP# AUB-54

LOS Corridor ID# 17

Description:

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

Progress Summary:

Federal Grant application was submitted to PSRC in May 2014. Project was awarded design and construction funds in 2016.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Federal Grant	-	-	-	82,950	711,000	-	-	-	-	793,950
Traffic Impact Fees	-	-	-	22,050	189,000	-	-	-	-	211,050
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	105,000	900,000	-	-	-	-	1,005,000
Capital Expenditures:										
Design	-	-	-	105,000	-	-	-	-	-	105,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	900,000	-	-	-	-	900,000
Total Expenditures:	-	-	-	105,000	900,000	-	-	-	-	1,005,000

Six Year Transportation Improvement Plan**TIP# 52****ARTERIAL STREET FUND (102)**

Project Title: **A Street SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements**
 Project No: **CPXXX**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 10, 34****Description:**

This project will study traffic operations, safety, and prepare a preliminary design for intersection improvements.

Progress Summary:

Analysis, preliminary design, and construction cost estimate will be initiated in 2017. Future phases will be programmed as funding becomes available.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	25,000	50,000	-	-	-	-	-	-	75,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	25,000	50,000	-	-	-	-	-	-	75,000
Capital Expenditures:										
Design	-	25,000	50,000	-	-	-	-	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	25,000	50,000	-	-	-	-	-	-	75,000

Six Year Transportation Improvement Plan**TIP# 53****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S & 12th Street SE Intersection Improvements**
 Project No: **cp1114**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 3****Description:**

The project will design multi-modal intersection improvements at the AWS/12th Street SE intersection. The improvements will include pedestrian access improvements, channelization improvements, new traffic signal, and ITS upgrades.

Progress Summary:

Design and construction of these improvements is being incorporated in the WSDOT SR-164 paving project which will be constructed during 2018.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	50,000	150,000	-	-	-	-	-	-	200,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	150,000	-	-	-	-	-	-	200,000
Capital Expenditures:										
Design	-	50,000	-	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	150,000	-	-	-	-	-	-	150,000
Total Expenditures:	-	50,000	150,000	-	-	-	-	-	-	200,000

Six Year Transportation Improvement Plan

TIP# 63

ARTERIAL STREET FUND (102)

Project Title: **29th Street SE & R Street SE Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16, 27

Description:

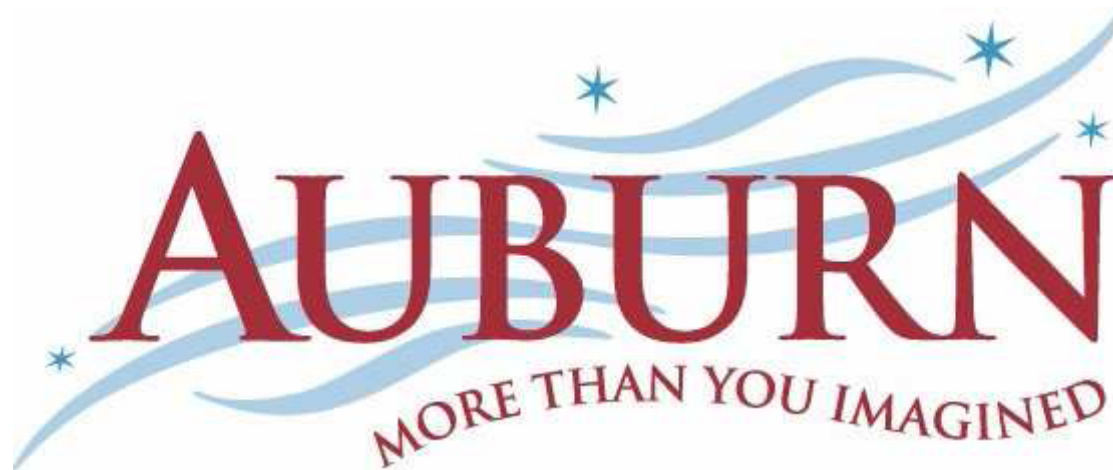
This project funds the design, right-of-way acquisition and construction of intersection capacity and safety improvements at the 29th St SE/R St SE intersection.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	360,000	360,000	800,000	-
Traffic Impact Fees	-	-	-	-	-	90,000	90,000	200,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	450,000	450,000	1,000,000	-
Capital Expenditures:									
Design	-	-	-	-	-	450,000	-	-	-
Right of Way	-	-	-	-	-	-	450,000	-	-
Construction	-	-	-	-	-	-	-	1,000,000	-
Total Expenditures:	-	-	-	-	-	450,000	450,000	1,000,000	-



Six Year Transportation Improvement Plan**TIP# 10****ARTERIAL STREET FUND (102)**

Project Title: **F Street SE Non-Motorized Improvements (Downtown to Les Gove)**
 Project No: **cp1416**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **Seth Wickstrom**

STIP# AUB-49**LOS Corridor ID# N/A****Description:**

The F St SE project includes pavement rehabilitation, installation of curbs, gutters, bike lanes, sidewalks, ADA improvements, utility undergrounding, LED street lighting, new two way center left turn-lane, crash attenuation at the supports for the BNSF railroad bridge, development of a bikeshare pilot program for City staff, wayfinding signage and a "Bicycle Boulevard" designation of roadway connections between Auburn City Hall and the Les Gove Park Campus. This project improves mobility and safety along the corridor and will complete a gap in the non-motorized network between Auburn's Downtown and the Les Gove Community Campus. The major infrastructure improvements are approximately 0.3 miles long and the "Bicycle Boulevard" improvements are just over a mile long.

Progress Summary:

Preliminary design and survey work was completed in 2009. Federal Grant was secured in 2014 for design and ROW phases. Design phase was initiated in 2015. Construction is pending based on the ability to secure grant funding.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$4,100.

Activity:		2017 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
<i>Unrestricted Street Revenue</i>	-	40,000	-	-	-	150,000	-	-	-	190,000
<i>Secured Federal Grant</i>	309,928	210,072	-	-	-	-	-	-	-	520,000
<i>Traffic Impact Fees</i>	51,289	78,711	-	-	-	190,000	-	-	-	320,000
<i>Unsecured Federal Grant</i>	-	-	-	-	-	2,162,000	-	-	-	2,162,000
Total Funding Sources:	361,217	328,783	-	-	-	2,502,000	-	-	-	3,192,000
Capital Expenditures:										
<i>Design</i>	361,217	263,783	-	-	-	-	-	-	-	625,000
<i>Right of Way</i>	-	65,000	-	-	-	-	-	-	-	65,000
<i>Construction</i>	-	-	-	-	-	2,502,000	-	-	-	2,502,000
Total Expenditures:	361,217	328,783	-	-	-	2,502,000	-	-	-	3,192,000

Six Year Transportation Improvement Plan**TIP # 23****ARTERIAL STREET FUND (102)**

Project Title: **Riverwalk Drive SE Non-Motorized Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 27****Description:**

This project is planned as a partnership between the City of Auburn and the Muckleshoot Indian Tribe to improve pedestrian safety by constructing sidewalks, street lighting, and related storm improvements on Riverwalk Drive SE between Auburn Way S and Howard Road SE. This project will close a major gap in sidewalk system and ties into the proposed improvements on Auburn Way South.

Progress Summary:

Design is anticipated to begin in 2019. Construction will be completed when funds are available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$10,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	125,000	125,000	-	-	-	-	250,000
Unsecured Grant	-	-	-	-	1,250,000	-	-	-	-	1,250,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (MIT)	-	-	-	125,000	125,000	-	-	-	-	250,000
Total Funding Sources:	-	-	-	250,000	1,500,000	-	-	-	-	1,750,000
Capital Expenditures:										
Design	-	-	-	250,000	-	-	-	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,500,000	-	-	-	-	1,500,000
Total Expenditures:	-	-	-	250,000	1,500,000	-	-	-	-	1,750,000

Six Year Transportation Improvement Plan**TIP# 24****ARTERIAL STREET FUND (102)**

Project Title: **Academy Drive Multi-Use Trail**
 Project No: **cpxxxx**
 Project Type: **Class 1 Trail (Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will use existing Academy Dr right-of-way to create a multi-use trail between the Green River Rd and Auburn Way S.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	42,500	42,500	-	-	85,000
Unsecured Grant	-	-	-	-	-	382,500	382,500	-	-	765,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	425,000	425,000	-	-	850,000
Capital Expenditures:										
Design	-	-	-	-	-	100,000	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	325,000	425,000	-	-	750,000
Total Expenditures:	-	-	-	-	-	425,000	425,000	-	-	850,000

Six Year Transportation Improvement Plan**TIP# 26****ARTERIAL STREET FUND (102)**

Project Title: **Transit Partnership Routes**
 Project No: **N/A**
 Project Type: **Other**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station and King County Metro Transit's Route 910.

Progress Summary:

The Lakeland Hills route, PT497, began in 2009, the community shuttle, Route 910, in 2010. Lakeland Hills Sounder Shuttle is a partnership route with King County Metro and Pierce Transit currently authorized through February 2020. Route 910 is a KC Metro Transit Now Partnership Program currently authorized until September 2020. It is anticipated that the partnership agreement will be renewed in 2020.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	330,000	330,000	330,000	330,000	350,000	350,000	350,000	-	2,370,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Other (Agencies)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	330,000	330,000	330,000	330,000	350,000	350,000	350,000	-	2,370,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Transit Service	-	330,000	330,000	330,000	330,000	350,000	350,000	350,000	-	2,370,000
Total Expenditures:	-	330,000	330,000	330,000	330,000	350,000	350,000	350,000	-	2,370,000

Six Year Transportation Improvement Plan**TIP# 30****ARTERIAL STREET FUND (102)**

Project Title: **Citywide Pedestrian Accessibility and Safety Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **James Webb**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is an annual program to fund small pedestrian improvement projects at locations throughout the City. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:		2017 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
<i>Unrestricted Street Revenue</i>	-	130,000	100,000	100,000	100,000	100,000	100,000	100,000	-	730,000
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>REET</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	130,000	100,000	100,000	100,000	100,000	100,000	100,000	-	730,000
Capital Expenditures:										
<i>Design</i>	-	20,000	10,000	10,000	10,000	10,000	10,000	10,000	-	80,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	110,000	90,000	90,000	90,000	90,000	90,000	90,000	-	650,000
Total Expenditures:	-	130,000	100,000	100,000	100,000	100,000	100,000	100,000	-	730,000

Six Year Transportation Improvement Plan**TIP# 31****ARTERIAL STREET FUND (102)**

Project Title: **Citywide Arterial Bicycle & Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **Various**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is a bi-annual program to fund bicycle and safety improvements on classified roadways. Projects are prioritized bi-annually based upon field studies and community feedback.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	90,000	-	100,000	-	100,000	-	100,000	-	390,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	90,000	-	100,000	-	100,000	-	100,000	-	390,000
Capital Expenditures:										
Design	-	10,000	-	10,000	-	10,000	-	10,000	-	40,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	80,000	-	90,000	-	90,000	-	90,000	-	350,000
Total Expenditures:	-	90,000	-	100,000	-	100,000	-	100,000	-	390,000

Six Year Transportation Improvement Plan**TIP# 32****CAPITAL IMPROVEMENT FUND (328)**

Project Title: **Citywide ADA & Sidewalk Improvements**
 Project No: **varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Courtney Pompa**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project funds citywide accessibility improvements to the public right-of-way sidewalk system including adding/upgrading curb ramps, removing barriers to access and completing gaps. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2017	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	244,493	200,000	200,000	200,000	200,000	200,000	200,000	-	1,444,493
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	244,493	200,000	200,000	200,000	200,000	200,000	200,000	-	1,444,493
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	244,493	200,000	200,000	200,000	200,000	200,000	200,000	-	1,444,493
Total Expenditures:	-	244,493	200,000	200,000	200,000	200,000	200,000	200,000	-	1,444,493

Six Year Transportation Improvement Plan**TIP# 44****ARTERIAL STREET FUND (102)**

Project Title: **Downtown Transit Center Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Transit**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will modify channelization and curb radii to improve turning radii for transit vehicles at the southeast corner of A St SW & 2nd St SW.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to minimal.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	25,000	-	-	-	-
Unsecured Grant	-	-	-	-	100,000	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	125,000	-	-	-	-
Capital Expenditures:									
Design	-	-	-	-	15,000	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	110,000	-	-	-	-
Total Expenditures:	-	-	-	-	125,000	-	-	-	-

Six Year Transportation Improvement Plan**TIP# 55****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Way S (SR-164) Sidewalk Improvements**
 Project No: **cp1705**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-xx**LOS Corridor ID# 4****Description:**

The project will construct missing sidewalk along the north side of Auburn Way S. The existing sidewalks currently end to the east of the intersection with 17th Street SE and restart to the west of the intersection with Muckleshoot Plaza. The sidewalk gap extends for approximately 1,700 feet.

Progress Summary:

Grant funding for the project was secured in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Unrestricted Street Revenue	-	-	52,000	-	-	-	-	-	-	52,000
Secured Grant (TIB)	-	77,000	323,000	-	-	-	-	-	-	400,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2	-	83,000	295,000	-	-	-	-	-	-	378,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	160,000	670,000	-	-	-	-	-	-	830,000
Capital Expenditures:										
Design	-	160,000	-	-	-	-	-	-	-	160,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	670,000	-	-	-	-	-	-	670,000

Six Year Transportation Improvement Plan**TIP# 56****ARTERIAL STREET FUND (102)**

Project Title: **Evergreen Heights Safe Routes to School Improvements Phase 1**
 Project No: **cpxxxx**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 37****Description:**

The project will widen S 316th Street from 52nd Avenue S to the west of the Evergreen Elementary School frontage, to accommodate the addition of bike lanes and sidewalks along the north side of the street, matching the existing roadway cross-section to the east of the school. The S 316th Street improvements include the vertical realignment of the existing roadway along the school frontage which creates sight-distance problems associated with the school driveways and at the intersection with 56th Avenue S.

The 56th Avenue S approach to S 316th Street will be realigned to the east to remove the offset between the street approach and school driveway, and a roundabout will be constructed at the S 316th Street/56th Avenue S intersection replacing the existing all-way stop-control. Other project elements include street lighting and required storm water system improvements.

Progress Summary:

Grant funding application was submitted in 2016, but was not selected. A partnership with the Auburn School District may be able to provide a portion of the improvements in conjunction with their planned project in 2018 which includes the construction of half street improvements along the frontage of the school property. Private development contribution has been secured.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	Total Project Cost
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured State Grant	-	-	200,000	300,000	1,420,000	-	-	-	-	1,920,000
Traffic Impact Fees	-	-	50,000	57,000	400,033	-	-	-	-	507,033
Other(Auburn Sch. District)	-	-	50,000	53,000	327,443	-	-	-	-	430,443
Other (Private Development)	-	-	-	-	122,524	-	-	-	-	122,524
Total Funding Sources:	-	-	300,000	410,000	2,270,000	-	-	-	-	2,980,000
Capital Expenditures:										
Design	-	-	300,000	200,000	-	-	-	-	-	500,000
Right of Way	-	-	-	210,000	-	-	-	-	-	210,000
Construction	-	-	-	-	2,270,000	-	-	-	-	2,270,000
Total Expenditures:	-	-	300,000	410,000	2,270,000	-	-	-	-	2,980,000

Six Year Transportation Improvement Plan**TIP# 67****ARTERIAL STREET FUND (102)**

Project Title: **BNSF & A St SE Pedestrian Crossing Improvements**
 Project No: **cpxxx**
 Project Type: **Capacity, Safety, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 10****Description:**

This project will fund the permitting, design, and construction of a new pedestrian underpass of the BNSF Railway mainline tracks south of 41st St SE and a new signalized pedestrian crossing of A St SE. This project is needed to improve pedestrian walking routes and safety.

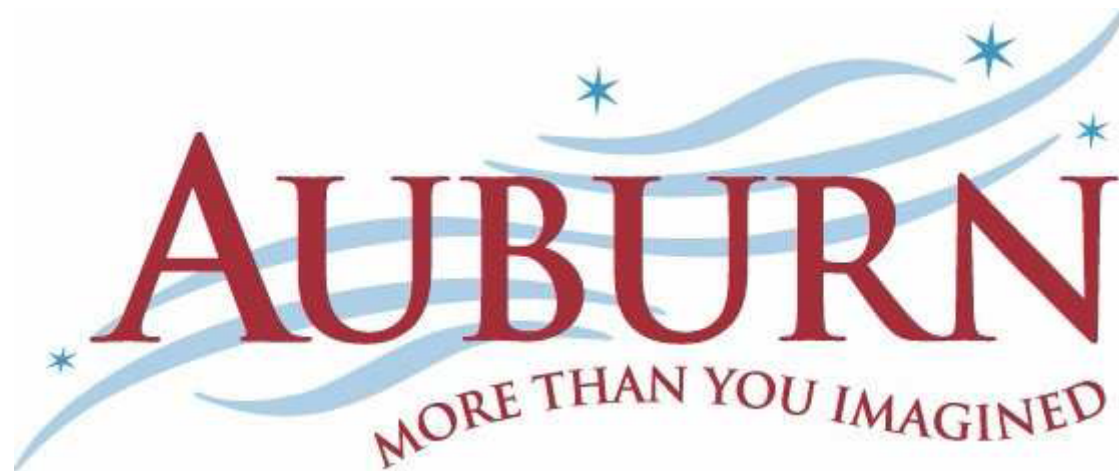
Progress Summary:

Consultant feasibility analysis was completed to refine project scope, alignment, and identify design issues. Future project phases will be completed when grant funding is secured.

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$5,500.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-
<i>Unsecured Federal Grant</i>	-	-	-	-	-	-	400,000	3,500,000	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	250,000	1,400,000	-
<i>Other</i>	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	650,000	4,900,000	-
Capital Expenditures:									
<i>Design</i>	-	-	-	-	-	-	650,000	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	4,900,000	-
Total Expenditures:	-	-	-	-	-	-	650,000	4,900,000	-



Six Year Transportation Improvement Plan

TIP# 1

ARTERIAL STREET FUND (102)

Project Title: **A Street NW - Phase 1 (3rd St NW to 14th St NW)**
 Project No: **c207a0**
 Project Type: **Capacity, Environmental Monitoring**
 Project Manager: **Matt Larson**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Constructed a new multi-lane arterial from 3rd Street NW to 14th Street NW completing a missing link along the corridor. This project improves mobility and was tied to corridor development. The project length was approximately three-quarters of a mile. The City purchased ROW from the northern property owner. If the property develops any access to A St NW, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000).

Progress Summary:

Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. The project is now in the wetland maintenance monitoring period required until 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,830.

Activity:	Funding Sources:	2017 YE	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	
	Unrestricted Street Revenue	123,276	-	-	-	-	-	-	-	123,276
	Secured Grants (Fed,State)	6,562,702	-	-	-	-	-	-	-	6,562,702
	Traffic Impact Fees	1,213,101	81,752	25,000	25,000	25,000	25,000	-	-	1,419,853
	Other (Developer)	383,381	-	-	-	-	-	-	-	383,381
	Total Funding Sources:	8,282,460	81,752	25,000	25,000	25,000	25,000	-	-	8,489,212
	Capital Expenditures:									
	Design	2,247,331		10,000	10,000	10,000	10,000	10,000	-	2,297,331
	Right of Way	821,341	-	-	-	-	-	-	-	821,341
	Construction	5,000,640	-	-	-	-	-	-	-	5,000,640
	Monitoring	213,148	81,752	15,000	15,000	15,000	15,000	-	-	369,900
	Total Expenditures:	8,282,460	81,752	25,000	25,000	25,000	25,000	-	-	8,489,212

Six Year Transportation Improvement Plan**TIP# 27****ARTERIAL STREET FUND (102)**

Project Title: **A Street SE Safety Improvements Study**
 Project No: **cp1110**
 Project Type: **Safety (Non-Capacity)**
 Project Manager: **James Webb**

STIP# AUB-N/A**LOS Corridor ID# 10, 33****Description:**

Study the A Street SE corridor between 6th Street SE and Lakeland Hills Way SE including 41st St SE from D St SE to C St SE. The study will review the safety and access needs of the traveling public and the adjacent properties.

Progress Summary:

In-house pre-design was completed to refine project scope, alignment, and identify design issues. 2018 design will complete conceptual corridor plan for future improvements.

Future Impact on Operating Budget:

This study will have no impact on the operating budget for street maintenance.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	1,230	-	55,000	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	1,230	-	55,000	-	-	-	-	-	56,230
Capital Expenditures:									
Design	1,230	-	55,000	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Expenditures:	1,230	-	55,000	-	-	-	-	-	56,230

Six Year Transportation Improvement Plan**TIP# 29****ARTERIAL STREET FUND (102)**

Project Title: **S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**
 Project No: **cpxxxx**
 Project Type: **Environmental Monitoring**
 Project Manager: **TBD**

STIP# N/A**LOS Corridor ID# 15****Description:**

This project will compelte the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

Progress Summary:

10 year monitoring period is expected to begin in 2018 after final completion and continue through 2028.

Future Impact on Operating Budget:

There is no impact on future operating budgets.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Fed/State Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	20,000	20,000	20,000	20,000	20,000	20,000	80,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	20,000	20,000	20,000	20,000	20,000	20,000	80,000
Capital Expenditures:									
Design	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Monitoring	-	-	20,000	20,000	20,000	20,000	20,000	20,000	80,000
Total Expenditures:	-	-	20,000	20,000	20,000	20,000	20,000	20,000	80,000

Six Year Transportation Improvement Plan**TIP# 54****ARTERIAL STREET FUND (102)**

Project Title: **Kersey Way SE Corridor Study**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 36****Description:**

This project will study improvements to the Kersey Way SE corridor from the White River Bridge to the southern city limits. The study will develop the scope and costs for horizontal/vertical geometric roadway improvements, roadside hazard mitigation, street lighting and non-motorized trail construction. The findings of the study will become the basis of the improvement project which will include the design, ROW, and construction phases. The project length is approximately two miles.

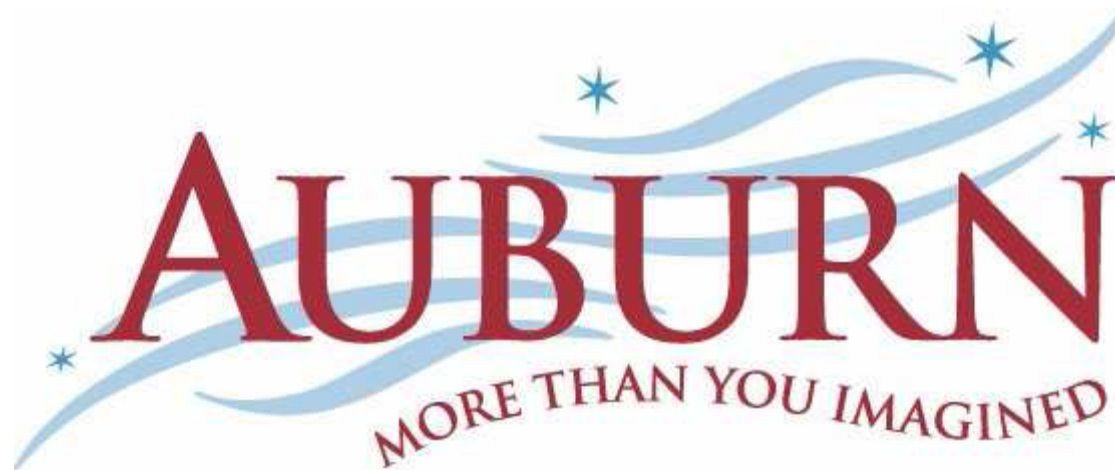
Progress Summary:

Design study will begin in 2017.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	30,000	20,000	-	-	-	-	-	50,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	30,000	20,000	-	-	-	-	-	50,000
Capital Expenditures:									
Design	-	30,000	20,000	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	30,000	20,000	-	-	-	-	-	50,000



Six Year Transportation Improvement Plan**TIP# 7****ARTERIAL PRESERVATION FUND (105)**

Project Title: **15th Street SW Reconstruction**
 Project No: **cpxxxx**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 12****Description:**

This project will evaluate improvements to the Union Pacific at grade rail crossings as well as the vertical sight distance to the Interurban Trail crossing to the west of the tracks. This project was originally scoped to include pavement preservation. The pavement preservation component could still be combined with this project, but is also eligible for the Arterial Pavement Preservation Program. A planning level cost estimate is provided.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	-	75,000	500,000	-	-	575,000
Unsecured Grant	-	-	-	-	-	300,000	2,500,000	-	-	2,800,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	375,000	3,000,000	-	-	3,375,000
Capital Expenditures:										
Design	-	-	-	-	-	375,000	-	-	-	375,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	-	-	-	-	-	375,000	3,000,000	-	-	3,375,000

Six Year Transportation Improvement Plan**TIP# 28****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Bridge Structure Preservation Program**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is an bi-annual program to fund improvements to bridge structures identified by the city's annual bridge inspection program.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2017 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2017	Estimate	2018	2019	2020	2021	2022		2023
Funding Sources:										
Arterial Preservation Fund	-	-	50,000	-	50,000	-	50,000	-	-	150,000
Grants (Fed,State,Local)	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	50,000	-	50,000	-	-	150,000
Capital Expenditures:										
Design	-	-	5,000	-	5,000	-	5,000	-	-	15,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	45,000	-	45,000	-	45,000	-	-	135,000
Total Expenditures:	-	-	50,000	-	50,000	-	50,000	-	-	150,000

Six Year Transportation Improvement Plan

TIP# 35

ARTERIAL PRESERVATION FUND (105)

Project Title: **Arterial Street Preservation Program**
 Project No: **varies annually**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description: Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

Progress Summary:

The 2015 construction cycle included the completion of the 2014 preservation project and participation in two utility projects in addition to the annual 2015 project. 2016 projects included providing matching funds the federally funded preservation project on Auburn Way N, participating in one utility project, and completing the 2015 preservation project.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Arterial Preservation Fund	4,106,338	-	500,000	900,000	836,720	1,517,560	1,800,000	1,800,000	-	11,460,618
Secured Federal Grant	-	-	-	-	-	-	-	-	-	-
Other (ICON)	132,000	-	-	-	-	-	-	-	-	132,000
Total Funding Sources:	4,238,338	-	500,000	900,000	836,720	1,517,560	1,800,000	1,800,000	-	11,592,618
Capital Expenditures:										
Design	200,000	-	75,000	135,000	125,500	117,560	120,000	120,000	-	893,060
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	4,038,338	-	425,000	765,000	711,220	1,400,000	1,680,000	1,680,000	-	10,699,558
Total Expenditures:	4,238,338	-	500,000	900,000	836,720	1,517,560	1,800,000	1,800,000	-	11,592,618

Six Year Transportation Improvement Plan**TIP# 36****ARTERIAL PRESERVATION FUND FUND (105)**

Project Title: **Annual Arterial Crackseal Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Implement regular maintenance of various classified streets by sealing newly formed cracks. Sealing the cracks will prolong the life of the pavement by stopping water from draining into the sub-base of the road.

Progress Summary:**Future Impact on Operating Budget:**

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Arterial Preservation Fund	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Capital Expenditures:										
Design	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	90,000	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

Six Year Transportation Improvement Plan

TIP# 37

LOCAL STREET PRESERVATION FUND (103)

Project Title: **Local Street Improvement Program**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The program preserves local (unclassified) streets. The work includes crack sealing, asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. Beginning in 2013 sales tax on construction was dedicated by council to fund this program.

Progress Summary:

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition to regular maintenance treatments.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Local Street Preserv. Fund	-	1,383,969	500,000	500,000	-	-	-	-	-	2,383,969
Transfer In (Utilities)	-	754,955	150,000	150,000	150,000	150,000	150,000	150,000	-	1,654,955
Sales Tax on Construction	-	1,450,000	1,900,000	1,900,000	1,600,000	1,600,000	1,600,000	1,600,000	-	11,650,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	3,588,924	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	-	15,688,924
Capital Expenditures:										
Design	-	296,500	300,000	300,000	300,000	300,000	300,000	300,000	-	2,096,500
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	3,292,424	2,250,000	2,250,000	1,450,000	1,450,000	1,450,000	1,450,000	-	13,592,424
Total Expenditures:	-	3,588,924	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	-	15,688,924

Six Year Transportation Improvement Plan**TIP# 46****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Auburn Way N Preservation Phase 2 (8th St NE to 22nd St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **TBD**

STIP# AUB-56**LOS Corridor ID# 1/2**

Description: This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was awarded in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Arterial Preservation Fund	-	-	-	120,000	618,280	-	-	-	-	738,280
Secured Federal Grant	-	-	-	-	889,720	-	-	-	-	889,720
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	120,000	1,508,000	-	-	-	-	1,628,000
Capital Expenditures:										
Design	-	-	-	120,000	-	-	-	-	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,508,000	-	-	-	-	1,508,000
Total Expenditures:	-	-	-	120,000	1,508,000	-	-	-	-	1,628,000

Six Year Transportation Improvement Plan

TIP# 47

ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation Phase 3 (4th St SE to 8th St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **TBD**

STIP# AUB-57

LOS Corridor ID# 2

Description: This project will grind and overlay Auburn Way N from approximately 8th Street NE to approximately 4th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was awarded in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023	Beyond 2023	
Funding Sources:										
Arterial Preservation Fund	-	-	-	111,220	863,920	-	-	-	-	975,140
Secured Federal Grant	-	-	-	111,220	863,920	-	-	-	-	975,140
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	222,440	1,727,840	-	-	-	-	1,950,280
Capital Expenditures:										
Design	-	-	-	222,440	-	-	-	-	-	222,440
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,727,840	-	-	-	-	1,727,840
Total Expenditures:	-	-	-	222,440	1,727,840	-	-	-	-	1,950,280

Six Year Transportation Improvement Plan**TIP# 48****ARTERIAL PRESERVATION FUND (105)**

Project Title: **A St SE Preservation (E Main St to 17th St SE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **TBD**

STIP# AUB-55**LOS Corridor ID# 10**

Description: This project will grind and overlay A St SE between E Main St and 17th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was awarded in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2017 YE		Budget			Forecast Project Costs				Total Project Cost	
	Funding Sources:	Prior to 2017	Estimate	2018	2019	2020	2021	2022	2023		Beyond 2023
Arterial Preservation Fund	-	-	-	881,800	-	-	-	-	-	-	881,800
Secured Federal Grant	-	-	-	881,800	-	-	-	-	-	-	881,800
Other	-	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	1,763,600	-	-	-	-	-	-	1,763,600
Capital Expenditures:											
Design	-	-	-	198,720	-	-	-	-	-	-	198,720
Right of Way	-	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,564,880	-	-	-	-	-	-	1,564,880
Total Expenditures:	-	-	-	1,763,600	-	-	-	-	-	-	1,763,600

Six Year Transportation Improvement Plan

TIP# 57

ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Deck Preservation**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is a annual program to fund the rehabilitation of bridge decks as identified by the City's annual bridge inspection program.

Progress Summary:

R St SE Stuck River Bridge deck repairs were completed in 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2017	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2018	2019	2020	2021	2022	2023	Beyond 2023	
	Arterial Preservation Fund	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:		-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
		-	-								
	Capital Expenditures:										
	Design	-	-	10,000	10,000	10,000	10,000	10,000	10,000	-	60,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	90,000	90,000	90,000	90,000	90,000	90,000	-	540,000
Total Expenditures:		-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000

Six Year Transportation Improvement Plan**TIP# 71****ARTERIAL PRESERVATION FUND (105)**

Project Title: **15th Street NE/NW Preservation (SR-167 to 8th St NE)**
 Project No: **cp1521**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Kim Troung**

STIP# AUB-47**LOS Corridor ID# 9**

Description: The project proposes to grind and overlay 15th Street NW/NE from the SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. The project will restore 7.57 lane miles of pavement, upgrade 30 curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

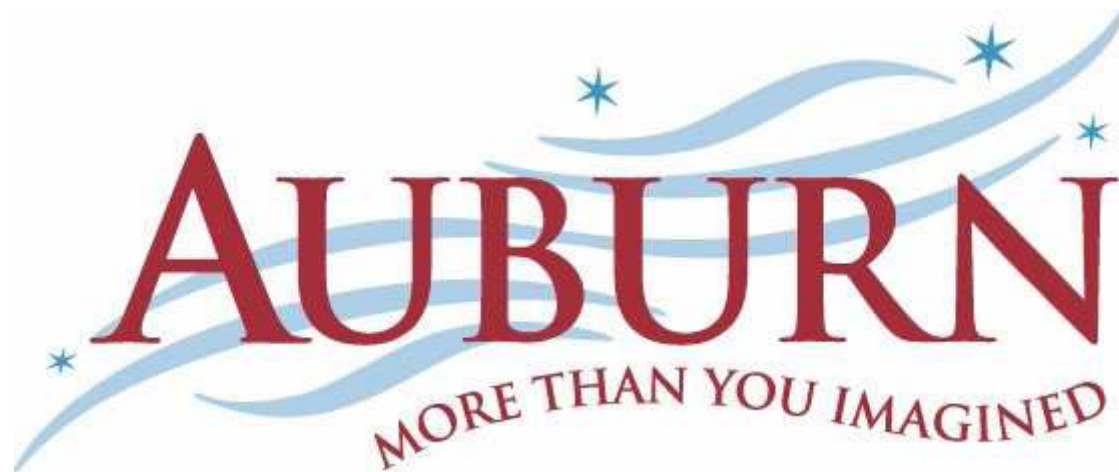
Progress Summary:

Federal Grant Funding was secured in 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

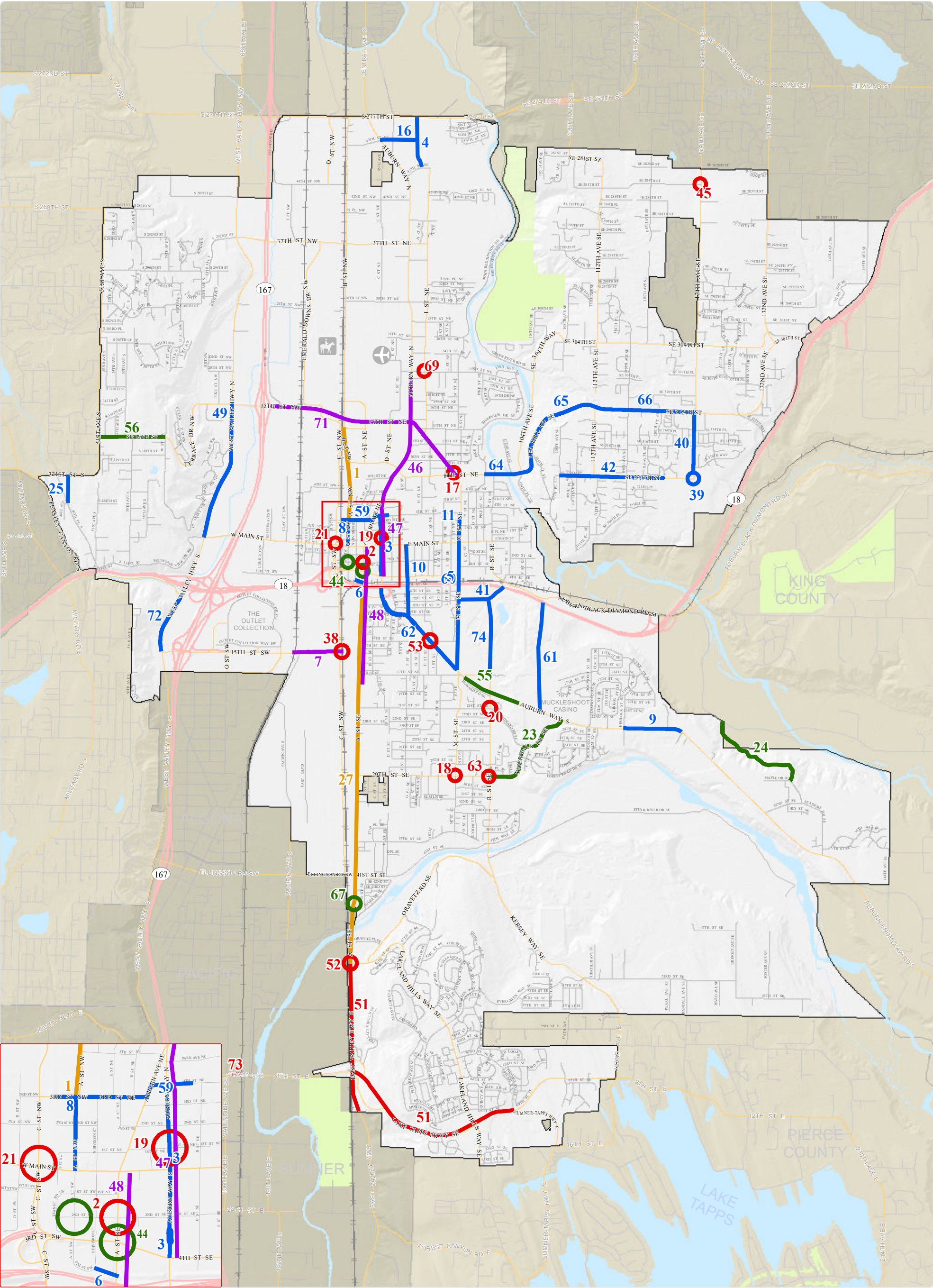
Activity:	2017 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2017	2018	2019	2020	2021	2022	2023	Beyond 2023
Funding Sources:									
Arterial Preservation Fund	46,657	24,500	750,000	-	-	-	-	-	-
Secured Federal Grant	43,792	24,500	750,000	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	90,449	49,000	1,500,000	-	-	-	-	-	-
Capital Expenditures:									
Design	90,449	49,000	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	1,500,000	-	-	-	-	-	-
Total Expenditures:	90,449	49,000	1,500,000	-	-	-	-	-	-



City of Auburn
2018-2023
Transportation Improvement Program Summary

Project Number	TIP #	Project Title	Grant Status	Prior to 2018	2018	2019	2020	2021	2022	2023	Beyond 2023	Total Project Cost	Project Category
c207a0	1	A St NW - Phase 1 (3rd St NW to 14th St NW)	Secured	8,364,212	25,000	25,000	25,000	25,000	25,000	-	-	8,489,212	Environmental Monitoring
cpxxxx	2	A St Traffic Signal Improvements	Unsecured	-	-	-	125,000	900,000	-	-	-	1,025,000	Intersection, Signal & ITS
c409a0	3	Auburn Way Corridor (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	818,700	3,000,000	-	-	3,896,951	Roadway
c415a0	4	I Street NE Corridor (45th St NE to S 277th St)	Unsecured	3,892	-	-	-	6,760,000	-	-	-	6,763,892	Roadway
c201a0	5	M Street Underpass (3rd St SE to 8th St SE)	Secured	22,341,362	124,013	123,720	123,428	123,135	122,843	122,550	2,155,891	22,347,475	Roadway
cpxxxx	6	A Street Loop	Unsecured	-	-	350,000	1,350,000	-	-	-	-	1,700,000	Roadway
cpxxxx	7	15th St SW Reconstruction	Unsecured	-	-	-	-	375,000	3,000,000	-	-	3,375,000	Preservation
cpxxxx	8	A St NW, Phase 2 (W Main St to 3rd St NW)	N/A	150,000	-	-	-	350,000	2,650,000	-	-	3,150,000	Roadway
cpxxxx	9	Auburn Way S Widening (Hemlock St SE to Poplar St SE)	Unsecured	192,460	-	-	-	1,000,000	2,500,000	2,000,000	14,500,000	20,192,460	Roadway
cp1416	10	F St SE Non-Motorized Improvements (Downtown to Les Gove)	Unsecured	690,000	-	-	-	2,502,000	-	-	-	3,192,000	Non-Motorized
cpxxxx	11	M St NE (E Main St to 4th St NE)	Unsecured	-	50,000	-	-	350,000	1,250,000	-	-	1,650,000	Roadway
cpxxxx	12	Grade-Separated Crossing of BNSF Railyard	Unsecured	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000	Roadway
Various	13	Citywide Street Lighting Improvements	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Intersection, Signal & ITS
cp1707	14	A St SE Signal Safety and Traffic Operations	Secured	103,300	355,200	-	-	-	-	-	-	458,500	Intersection, Signal & ITS
cpxxxx	15	8th St NE Widening (Pike St NE to R St NE)	Unsecured	-	-	-	-	450,000	1,000,000	-	-	1,450,000	Roadway
cpxxxx	16	49th St NE (Auburn Way N to I St NE)	N/A	-	-	-	-	850,000	2,500,000	-	-	3,350,000	Roadway
cp0611	17	Harvey Rd NE/8th St NE Intersection Improvements	N/A	1,817,006	84,804	84,401	84,000	83,598	83,196	82,794	407,943	1,807,210	Intersection, Signal & ITS
cpxxxx	18	M St SE/29th St SE Intersection Safety Improvements	Unsecured	-	50,000	-	-	400,000	-	-	-	450,000	Intersection, Signal & ITS
cpxxxx	19	Auburn Way N/1st Street NE Signal Improvements	Unsecured	-	-	50,000	550,000	-	-	-	-	600,000	Intersection, Signal & ITS
cpxxxx	20	R St SE/21st St SE Intersection Safety Improvements	Unsecured	75,000	-	-	-	800,000	-	-	-	875,000	Intersection, Signal & ITS
cp1406	21	W Main S/C St NW Traffic Signal Upgrade	N/A	470,000	20,000	-	-	-	-	-	-	490,000	Intersection, Signal & ITS
cpxxxx	23	Riverwalk Drive Non-Motorized Improvements	Unsecured	-	-	250,000	1,500,000	-	-	-	-	1,750,000	Non-Motorized
cpxxxx	24	Academy Drive Multi Use Trail	Unsecured	-	-	-	-	425,000	425,000	-	-	850,000	Non-Motorized
cpxxxx	25	46th Place S Realignment	Unsecured	-	-	-	-	-	-	825,000	-	825,000	Roadway
NA	26	Transit Partnership Routes	N/A	330,000	330,000	330,000	330,000	350,000	350,000	350,000	-	2,370,000	Transit
cp1110	27	A St SE Safety Improvements Study	N/A	1,230	55,000	-	-	-	-	-	-	56,230	Study
cp1008	28	Annual Bridge Structure Preservation	N/A	-	50,000	-	50,000	-	50,000	-	-	150,000	Preservation
cpxxxx	29	S 272nd/277th St Corridor Monitoring	N/A	-	20,000	20,000	20,000	20,000	20,000	20,000	80,000	200,000	Environmental Monitoring
Various	30	Citywide Pedestrian Accessibility and Safety Program	N/A	130,000	100,000	100,000	100,000	100,000	100,000	100,000	-	730,000	Non-Motorized
Various	31	Citywide Arterial Bicycle & Safety Imp	N/A	90,000	-	100,000	-	100,000	-	100,000	-	390,000	Non-Motorized
Various	32	Citywide ADA and Sidewalk Improvements	N/A	244,493	200,000	200,000	200,000	200,000	200,000	200,000	-	1,444,493	Non-Motorized
cpxxxx	33	Neighborhood Traffic Safety Program	N/A	100,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,000,000	Roadway
Various	34	Traffic Signal Improvements	N/A	175,000	175,000	175,000	200,000	200,000	200,000	200,000	-	1,325,000	Intersection, Signal & ITS
Various	35	Arterial Street Preservation Program	N/A	4,238,338	500,000	900,000	836,720	1,517,560	1,800,000	1,800,000	-	11,592,618	Preservation
Various	36	Arterial Street Crack Seal	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Preservation
Various	37	Local Streets Improvement Program	N/A	3,588,924	2,550,000	2,550,000	1,750,000	1,750,000	1,750,000	1,750,000	-	15,688,924	Preservation
cp0820	38	C St SW/15th St SW Intersection Improvements	Unsecured	-	-	-	-	200,000	1,000,000	-	-	1,200,000	Intersection, Signal & ITS
cpxxxx	39	124th Ave SE/SE 320th St Intersection Improvements	Unsecured	-	-	-	-	350,000	1,600,000	-	-	1,950,000	Intersection, Signal & ITS
cpxxxx	40	124th Ave SE Corridor Improvements (SE 312th St to SE 318th St)	Unsecured	-	-	-	400,000	1,100,000	2,500,000	-	-	4,000,000	Roadway
cpxxxx	41	R Street Bypass (M St SE to SR-18)	Unsecured	-	-	-	-	-	-	650,000	5,700,000	6,350,000	Roadway
cpxxxx	42	SE 320th St Corridor Improvements (116th Ave SE to 122nd Ave SE)	Unsecured	100,000	-	-	600,000	662,500	3,281,600	-	-	4,644,100	Roadway
cpxxxx	44	Downtown Transit Center Access Improvements	Unsecured	-	-	-	125,000	-	-	-	-	125,000	Transit
cpxxxx	45	124th Ave SE/SE 284th St Intersection Safety Improvements	Unsecured	-	-	-	-	-	100,000	600,000	-	700,000	Intersection, Signal & ITS
cpxxxx	46	Auburn Way N Preservation Ph 2 (8th St NE to 22nd St NE)	Secured	-	-	120,000	1,508,000	-	-	-	-	1,628,000	Preservation
cpxxxx	47	Auburn Way N Preservation Ph 3 (4th St SE to 8th St NE)	Secured	-	-	222,440	1,727,840	-	-	-	-	1,950,280	Preservation
cpxxxx	48	A St SE Preservation (E Main St to 17th St SE)	Secured	-	-	1,763,600	-	-	-	-	-	1,763,600	Preservation
cpxxxx	49	W Valley Hwy Improvements (15th St NW to W Main St)	Unsecured	-	25,000	-	100,000	600,000	3,000,000	-	-	3,725,000	Roadway
cpxxxx	50	ITS Dynamic Message Signs	Unsecured	200,000	100,000	150,000	150,000	150,000	150,000	-	-	900,000	Intersection, Signal & ITS
cpxxxx	51	Lake Tapps Parkway ITS Expansion	Secured	-	-	105,000	900,000	-	-	-	-	1,005,000	Intersection, Signal & ITS
cpxxxx	52	A St SE/Lakeland Hills Way SE Intersection Safety & Capacity Improvements	Unsecured	25,000	50,000	-	-	-	-	-	-	75,000	Intersection, Signal & ITS
cp1114	53	Auburn Way S/12th St SE Intersection Improvements	N/A	50,000	150,000	-	-	-	-	-	-	200,000	Intersection, Signal & ITS
cpxxxx	54	Kersey Way SE Corridor Study	N/A	30,000	20,000	-	-	-	-	-	-	50,000	Study
cpxxxx	55	Auburn Way S Sidewalk Improvements	Secured	160,000	670,000	-	-	-	-	-	-	830,000	Non-Motorized
cpxxxx	56	Evergreen Heights Safe Routes to School Improvements	Unsecured	-	300,000	410,000	2,270,000	-	-	-	-	2,980,000	Non-Motorized
cpxxxx	57	Bridge Deck Preservation	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	Preservation
cpxxxx	59	Regional Growth Center Access Improvements	Unsecured	-	-	750,000	1,100,000	3,000,000	-	-	-	4,850,000	Roadway
cpxxxx	60	M Street SE Corridor (8th St SE to Auburn Way S)	Unsecured	-	-	-	-	2,050,000	5,250,000	-	-	7,300,000	Roadway
cpxxxx	61	SR-18 to Auburn Way S Bypass	Unsecured	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000	Roadway
cpxxxx	62	Auburn Way S Streetscape Improvements (SR-18 to M St SE)	Unsecured	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000	Roadway
cpxxxx	63	29th St SE/R St SE Intersection Improvements	Unsecured	-	-	-	-	450,000	450,000	1,000,000	-	1,900,000	Intersection, Signal & ITS
cpxxxx	64	Lea Hill Rd Segment 1 (R St NE to 105th PI SE)	Unsecured	430,000	200,000	-	-	2,450,000	5,000,000	5,000,000	-	13,080,000	Roadway
cpxxxx	65	Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)	Unsecured	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000	Roadway
cpxxxx	66	Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	Unsecured	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000	Roadway
cpxxxx	67	BNSF/A St SE Pedestrian Crossing Improvements	Unsecured	-	-	-	-	-	650,000	4,900,000	-	5,550,000	Non-Motorized
cpxxxx	71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)	Secured	139,449	1,500,000	-	-	-	-	-	-	1,639,449	Preservation
cpxxxx	72	W Valley Hwy Improvements (SR-18 to 15th Street SW)	Unsecured	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000	Roadway
cpxxxx	73	Stewart Road (Lake Tapps Parkway)	N/A	-	-	-	-	100,000	-	-	-	100,000	Roadway
cpxxxx	74	R St SE Corridor Extension	Unsecured	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000	Roadway

Total	44,517,917	8,154,017	9,329,161	17,074,988	36,462,493	57,757,639	48,775,344	81,843,834	300,105,394
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Intersection and ITS Improvements

Non-Motorized/Transit Improvements

Prelim Eng and Misc Improvements

Preservation

Roadway Improvements

City of Auburn

Parks

Water Features

0

1,100

2,200

3,300

4,400

5,500

FEET

N

W

E

S

Appendix B

Printed On: 06/01/174

Map ID: 4874

Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.

RES.A

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AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5302

Date:

June 14, 2017

Department:

Administration

Attachments:

[Res 5302](#)
[Exhibit A](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council adopt Resolution No. 5302.

Background Summary:**Reviewed by Council Committees:****Councilmember:****Staff:**

Hinman

Meeting Date: June 19, 2017

Item Number: RES.B

RESOLUTION NO. 5 3 0 2

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF AUBURN, WASHINGTON, APPROVING
THE LODGING TAX GRANT DISBURSEMENTS
RECOMMENDED BY THE AUBURN LODGING TAX
ADVISORY COMMITTEE**

WHEREAS, the City of Auburn (the "City") has businesses within its corporate limits that collect lodging tax dollars in accordance with Chapter 67.28 of the Revised Code of Washington (RCW); and

WHEREAS, the City has established a Lodging Tax Advisory Committee (LTAC) in accordance with RCW 67.28.1817, and codified in Chapter 2.76 of the Auburn City Code (ACC); and

WHEREAS, the LTAC is obligated by ACC 2.76.040 to make recommendations to the City Council on tourism promotion and tourism related issues; and

WHEREAS, the LTAC met on March 15, 2017, for the purpose of considering proposals for the expenditure of taxes collected pursuant to Chapter 67.28 RCW; and

WHEREAS, the LTAC has recommended the award of lodging tax dollars as grant funds to certain businesses; and

WHEREAS, the City Council finds that the LTAC's recommendation will enhance the economic development of the City of Auburn.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. Adoption of Recommendations. The City Council hereby adopts the expenditure of lodging tax dollars in accordance with the LTAC's recommendation as shown on the LTAC's resolution, attached hereto as Exhibit A and incorporated herein by this reference.

Section 2. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 3. Effective date. This Resolution shall take effect and be in force upon passage and signatures hereon.

DATED and SIGNED this _____ day of _____, 2017.

CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:



Daniel B. Heid, City Attorney

RESOLUTION NO. EXHIBIT A

2017 Lodging Tax Grants

Event: Veterans Day Parade

Amount Requested: \$3,500.00

**Approved Amount
\$2,500.00**

- Funds for digital marketing on social media throughout the state focusing on Veterans, supporters of Veterans, active military, the military base cities outside of a 50+ mile radius.
- Event to be held November 11, 2017.
- Previous parades with 25,000 people in attendance and 6,000 parade participants.
- Puts heads in beds with from parade participants and band competition.

Event: Petpalooza

Amount Requested: \$5,000.00

**Approved Amount
\$2,500.00**

- 2016 Attendance: 9,000 attendance, pouring rain
- Event is on May 20, 2017
- Funds are for advertising event
- Puts heads in beds

Event: Tough Mudder

Amount Requested: \$12,500.00

**Approved Amount
\$5,000.00**

- Two Day Event, it is a team oriented obstacle course challenge
- 2016 Attendance 10,191
- Event is on September 16 & 17, 2017
- Auburn received national TV network coverage for 2016 event
- Over 90% said they are likely to return to King County for a Tough Mudder Event in 2017.
- Will use funds for Digital Advertising for geo-targeting desired demographic; display advertising; search advertising via Google AdWorks and Bing.
- Puts heads in beds

2017 Total Approved Grants by the LTAC: \$10,000.00