

**City Council Meeting
June 15, 2015 - 7:00 PM
Auburn City Hall
AGENDA**

[Watch the meeting LIVE!](#)

[Watch the meeting video](#)

Meeting videos are not available until 72 hours after the meeting has concluded.

I. CALL TO ORDER

A. **Pledge of Allegiance**

B. **Roll Call**

II. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

III. APPOINTMENTS

IV. AGENDA MODIFICATIONS

V. CITIZEN INPUT, PUBLIC HEARINGS & CORRESPONDENCE

A. **Public Hearings**

1. **Public Hearing on 2016-2021 Transportation Improvement Program (Snyder)**

City Council to conduct a public hearing to receive public comments and suggestions with regard to the proposed 2016-2021 Transportation Improvement Program (TIP)

B. **Audience Participation**

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided.

C. **Correspondence**

There is no correspondence for Council review.

VI. COUNCIL AD HOC COMMITTEE REPORTS

Council Ad Hoc Committee Chairs may report on the status of their ad hoc Council Committees' progress on assigned tasks and may give their recommendation to the City Council, if any.

VII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

A. **Minutes of the March 30, 2015 City Council Study Session***

- B. **Minutes of the April 27, 2015 City Council Study Session***
- C. **Minutes of the June 1, 2015 Regular City Council Meeting***
- D. **Minutes of the June 4, 2015 Special City Council Meeting***
- E. **Claims Vouchers (Coleman)**
Claims voucher numbers 433845 through 434103 in the amount of \$3,512,909.06 and one wire transfer in the amount of \$77.00 and dated June 15, 2015.
- F. **Payroll Vouchers (Coleman)**
Payroll check numbers 535615 through 535655 in the amount of \$937,608.66, electronic deposit transmissions in the amount of \$1,413,005.34 f or a grand total of \$2,350,614.00 for the period covering May 28, 2015 to June 10, 2015.

(RECOMMENDED ACTION: City Council approve the Consent Agenda.)

VIII. UNFINISHED BUSINESS

IX. NEW BUSINESS

X. ORDINANCES

- A. **Ordinance No. 6563 (First Reading)* (Coleman)**
An Ordinance of the City Council of the City of Auburn, Washington, amending Ordinance No. 6533, the 2015-2016 Biennial Budget Ordinance, as amended by Ordinance No. 6558, authorizing amendment to the City of Auburn 2015-2016 Budget as set forth in Schedule "A" and Schedule "B"

(RECOMMENDED ACTION: City Council adopt Ordinance No. 6563.)

XI. RESOLUTIONS

- A. **Resolution No. 5146* (Snyder)**
A Resolution of the City Council of the City of Auburn, Washington, approving the 2016-2021 Transportation Improvement Program of the City of Auburn pursuant to R.C.W. Chapter 35.77 of the laws of the State of Washington

(RECOMMENDED ACTION: City Council adopt Resolution No. 5146.)

XII. MAYOR AND COUNCILMEMBER REPORTS

At this time the Mayor and City Council may report on their significant City-related activities since the last regular Council meeting.

- A. **From the Council**
- B. **From the Mayor**

XIII. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

*Denotes attachments included in the agenda packet.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Public Hearing on 2016-2021 Transportation Improvement Program

Date:

June 8, 2015

Department:

CD & PW

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council conduct a public hearing to receive public comments and suggestions with regard to the proposed 2016-2021 Transportation Improvement Program (TIP). Attachments can be found with Resolution No. 5146.

Background Summary:

Pursuant to RCW 35.77.010 the City of Auburn is required to annually prepare and adopt a comprehensive Transportation Improvement Program (TIP) for each ensuing six calendar years. The TIP is the detailed programming document for transportation improvements over a six year period. The plan is intended to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program.

The City Council is required to conduct a public hearing to review and to adopt any amendments or revisions to the approved plan.

The date of public hearing was set by Resolution No. 5145 on June 1, 2015.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 15, 2015

Item Number: PH.1



AGENDA BILL APPROVAL FORM

Agenda Subject:

Minutes of the March 30, 2015 City Council Study Session

Date:

June 3, 2015

Department:

City Council

Attachments:

[03-30--2015](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Meeting Date: June 15, 2015

Item Number: CA.A



**City Council Study Session
March 30, 2015 - 5:30 PM
Council Chambers
MINUTES**

I. CALL TO ORDER

Deputy Mayor John Holman called the meeting to order at 5:37 p.m. in the Council Chambers at Auburn City Hall, 25 West Main Street in Auburn.

A. Roll Call

City Councilmembers present: Deputy Mayor Holman, Rich Wagner, Bill Peloza, Wayne Osborne, Claude DaCorsi and Yolanda Trout. Councilmember Largo Wales was excused.

Department Directors and staff members present included: Community Development and Public Works Director Kevin Snyder, Public Affairs and Marketing Liaison Dana Hinman, Parks, Arts and Recreation Director Daryl Faber, Innovation and Technology Operations Manager Ashley Riggs, Innovation and Technology Customer Support Manager Reba Stowe, City Attorney Daniel B. Heid, Director of Administration Michael Hursh, Finance Director Shelley Coleman, Police Chief Bob Lee, Police Commander Steve Stocker, Assistant Director of Engineering Services/City Engineer Ingrid Gaub, Assistant Director of Community Development Services Jeff Tate, Storm Drainage Engineer Tim Carlaw, Water Quality Program Coordinator Chris Thorn, and Deputy City Clerk Shawn Campbell.

II. Announcements, Reports, and Presentations

A. Use of Force Review and Commendations, Inquiries and Allegations of Misconduct (30 Minutes Presentation) (Stocker)

Chief Lee explained this is the first year this report has been compiled to provide to Council. In the past the report was only provided to the Mayor. The report is required by the State of Washington for accreditation. The report shows the Police Departments training needs and areas in need of improvement both individually and as a department. The Police department is sharing this report with Council and the public to be more transparent and gain more public trust.

Chief Lee introduced Commander Steve Stocker. Commander Stocker explained the Police Department creates a Commendations

Inquiries and Allegations of Misconduct (CIA) report at the end of each year. The Auburn Police Department responded to 89,350 CAD incidents in 2014, creating 18,174 case reports, 5,189 arrests, booked 2,940 people into SCORE jail, and issued 9,495 infraction/citations. He also stated this is only a portion of officer interaction with citizens. He reviewed the different areas of the report.

Commendations are used to recognize action or performance of members of the Police Department who act or perform in a manner that is outstanding or beyond what is normally expected. A basic commendation usually consist of a call or email from inside or outside the City.

Internal investigations involve a complaint or a possible violation of department standards, written directive, City policies or applicable civil service rules. The investigation can begin internally or from a citizen complaint.

Supervisory Inquiries involve a complaint made regarding the quality of service delivery. The complaints vary in degree and are usually handled by the employee's immediate supervisor.

Commander Stocker reviewed the Internal Investigations, Supervisory Inquiries and Commendations at the Auburn Police Department from 2009 to 2014.

Councilmember Wagner asked if the complaints typically come from lawyers or citizens. Commander Stocker stated most complaints are received from citizens.

Commander Stocker reviewed the statistics for collisions in 2014. The Police Department had 32 collisions in 2014, of those 22 were deemed preventable.

Councilmember Trout inquired regarding actions taken if an employee is found to have had misconduct. Commander Stocker explained the City looks at the employee, the seriousness of the event and then typically coaching and counseling appropriate to the offense.

Commander Stocker reviewed the use of force or response to resistance statistics. The Auburn Police department received no allegations of excessive use of force in 2014.

Deputy Mayor Holman asked what constitutes use of force. Commander Stocker explained there is no longer a threshold for when an interaction with a suspect becomes use of force, now

anytime a suspect resists in any way and the officer needs to respond it is categorized as use of force.

Councilmember Trout noted the takedown methods in the report and asked for clarification on the what constitutes a takedown.

Commander Stocker explained takedowns are a hands on event, if the report writing software does not have the exact type of takedown the officer will select general takedown.

Deputy Mayor Holman asked what the City of Auburn's policy is on lateral vascular holds. Commander Stocker explained the City of Auburn allows officers to use the lateral vascular hold as long as they have the proper training. The trainers for the City of Auburn Police Department have gone through national training.

Commander Stocker reviewed the effective versus non effective use of force techniques. In 36% of the use of force incidents, suspects reported an injury, only 6% of officers reported injury after a use of force event.

Councilmember DaCorsi asked about the effectiveness of tasers. Commander Stocker stated Tasers are effective about 50% of the time.

Chief Lee stated accidents are up in 2014, the department has hired approximately 40 new people in the last several years. Most of the accidents are backing accidents. The department is working with the new staff on coaching and training. The department requires every officer to attend 40 hours of crisis intervention training at the Washington State Academy. The supervisors up through command staff are required to take a Leadership in Police Organization training.

Mayor Backus stated these statistical reports have been issued each year. She wants the information to be transparent for citizens and Council.

Councilmember Pelosa stated this is the first report with this type of information that has been provided to Council. He feels this will be very valuable information for both Council and the citizens of Auburn. He asked how much training each officer receives each year. Commander Stocker said each officer receives a minimum of two days of training each year. Many officers receive additional training beyond the minimum.

III. AGENDA MODIFICATIONS

Deputy Mayor Holman stated he wanted to discuss the Finance ad hoc committee under other discussion items.

IV. AGENDA ITEMS FOR COUNCIL DISCUSSION

A. Low Impact Development Initial Briefing (15 Minutes Presentation 15 Minute Discussion) (Carlaw)

Storm Drainage Engineer Carlaw and Water Quality Program Coordinator Thorn presented Council with the Low Impact Development briefing.

Storm Drainage Engineer Carlaw stated the City has a federal permit which has six requirements. The requirements are public education and outreach, public participation and involvements, illicit discharge detection and elimination, construction site runoff control, post construction runoff control, pollution prevention and good housekeeping. The State of Washington permit added maximum daily load compliance and monitoring to the requirements. Failure to comply with all NPDES Phase II requirements puts the City at risk of fines, third party lawsuits and jeopardizes the City's ability to secure grants and loans.

Storm Drainage Engineer Carlaw explained in 2012, 13 municipalities including the City of Auburn appealed the new requirements. In 2013 the Pollution Control Hearing Board decision on the appeal resulted in changes to the watershed-scale stormwater planning condition and new or revised definitions of conveyance system, discharge point, outfall, and receiving waterbody or receiving waters.

Councilmember Wagner stated the State wanted to City to do the monitoring. Water Quality Program Coordinator Thorn explained the Federal Government does not have a requirement for monitoring. That requirement comes from the State. The City has to either do the monitoring in house or enter into a group.

Water Quality Program Coordinator Thorn reviewed the Stormwater Management methods. The City has managed stormwater in traditional methods, the City is looking at the low impact development practices and ways to incorporate the changes to the City's system.

Water Quality Program Coordinator Thorn reviewed the LID Stormwater Facilities. The facilities reduce volume thereby minimizing high flows, remove pollutants from stormwater, replenish streams and wetlands through shallow groundwater, reduce the size of conventional stormwater facilities, increase open space, are visually attractive, can result in construction and maintenance cost savings, and can increase densities.

Water Quality Program Coordinator Thorn reviewed different types

of Low Impact development; including bioretention, permeable pavement, rain garden, dispersion, downspout dispersion, sheet flow, vegetated roofs, rainwater harvesting and minimal excavation.

Water Quality Program Coordinator Thorn stated the NPDES Permit does require the City to require low impact development where feasible, review and amend local codes and standards, site and submission scale requirements, and have LID on small, medium and large projects.

Storm Drainage Engineer Carlaw reviewed the schedule for the next three years. The City is required to update the City Code to meet the new requirement before January 2017. The City will have to do more education, training, inspection maintenance and the cost to the City and the developers will be higher.

Councilmember Wagner stated costs need to be a part of what is considered for the feasibility of a project. Director Snyder stated the consideration of cost for the feasibility of a project is limited by the State.

V. OTHER DISCUSSION ITEMS

A. Finance Ad Hoc Committee

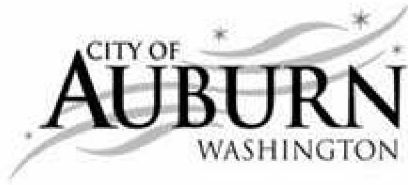
Deputy Mayor Holman stated the current assignments to the Finance ad hoc Committee are scheduled end. He requested Councilmembers consider who would like to step down from the current Committee and who would like to step up to be on the Committee. In the future a new member will be appointed to the Committee every quarter and the member that has served two terms will step down.

VI. ADJOURNMENT

There being no further discussion, the meeting adjourned at 6:40 p.m.

APPROVED this _____ day of _____, 2015.

JOHN HOLMAN, DEPUTY MAYOR Shawn Campbell, Deputy City Clerk



AGENDA BILL APPROVAL FORM

Agenda Subject:

Minutes of the April 27, 2015 City Council Study Session

Date:

June 8, 2015

Department:

Administration

Attachments:

[4/27/2015 minutes](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Meeting Date: June 15, 2015

Item Number: CA.B



City Council Study Session
April 27, 2015 - 5:30 PM
Auburn City Hall
MINUTES

I. CALL TO ORDER

Deputy Mayor John Holman called the meeting to order at 5:30 p.m. in the Council Chambers at Auburn City Hall, 25 West Main Street in Auburn.

A. Roll Call

City Councilmembers present: Deputy Mayor Holman, Rich Wagner, Bill Peloza, Largo Wales, Wayne Osborne, Claude DaCorsi, Yolanda Trout.

City officials and staff members present included: Mayor Nancy Backus, City Attorney Daniel B. Heid, Community Development and Public Works Director Kevin Snyder, Assistant Director of Engineering Services/City Engineer Ingrid Gaub, Planning Services Manager Jeff Dixon, Finance Director Shelley Coleman, Financial Planning Manager Bob Brooks, Utilities Engineering Manager Lisa Tobin, Assistant Chief of Police William Pierson, Director of Administration Michael Hursh, Public Affairs and Marketing Liaison Dana Hinman, IT Operations Manager Ashley Riggs, IT Customer Support Manager Reba Stowe, and Deputy City Clerk Shawn Campbell.

II. AGENDA ITEMS FOR COUNCIL DISCUSSION

A. Bureau of Prisons Proposal

Mayor Backus explained the City received a letter from the Rever Corporation stating they submitted a proposal to site a facility at the Comfort Inn in the City of Auburn. The City sent a letter opposing the siting of the facility. The owner of the Comfort Inn does not intend to sell his business. The Bureau of Prisons did not notify the City that an application had been submitted for a location within the City of Auburn.

Councilmember Wagner stated he understands the need for this type of facility. The proposed placement is not a good fit. He suggested the City coordinate with the Muckleshoot Indian Tribe to oppose the location together. Councilmember DaCorsi noted the City was not notified of the comment period by the Bureau of

Prisons or the Rever Corporation. He requested the City seek their Washington State Congressional delegates to prepare a letter of opposition to the location.

B. SCORE Report (15 Minute Presentation/5 Minute Discussion)
(Coleman)

Director Coleman explained the contract with SCORE sets the amount the City pays for the jails operating budget based on the previous year's average daily population for each member city. Director Coleman reviewed the average daily population for the SCORE jail during the last 5 years. Based on the average daily population in 2014 the City of Auburn will provide 23% of SCORE'S operating budget.

Director Coleman stated she would like to begin paying the annual payments for the debt service payment from revenues for renting the vacant beds that the member cities are not using.

Councilmember Wales asked what the City pays for the medical needs of inmates. Director Coleman stated there is a fund for normal medical screening. If an inmate needs additional care the City is responsible for any added cost. Councilmember Wales suggested the City enroll inmates in the Affordable Care Act with King County Board of Health.

C. Resolution No. 5144 (10 Minute Presentation/10 Minute Discussion)
(Coleman)

A Resolution of the City Council of the City of Auburn, Washington, authorizing the Mayor to execute Addendum Number V to the fixed-base lease at the Auburn Airport initially between Sky Services, Inc., currently Auburn Flight Services and the City of Auburn

Director Coleman introduced Resolution No. 5144. She explained the original lease with Auburn Flight Service was entered into in 1978 and there is a 30 year renewal option as of May 2018. The current owner would like to sell the business to Cascade Helicopter Services. In order for the buyer to secure financing he will need to the option of a longer lease for the land. He has requested a 50 year lease. The resolution includes changing the number of years on the renewal from 30 to 50 years and approval from the City for the purchase and sale for the building.

Councilmember Wales asked if the Auburn Municipal Airport has a lot of helicopter use currently. Director Colman explained the Auburn Municipal Airport is the third or fourth busiest airport in the State and 50% of the activity is helicopters. Councilmember Wagner would like the City to discourage helicopter training at the Auburn Municipal Airport.

Director Coleman explained the potential client services helicopters, provides helicopter charter services and eventually intends to sell helicopters at this location. They are not a training location.

Councilmember DaCorsi asked where they are located currently. Director Coleman stated Cascade Helicopter Services is currently located at Boeing Field.

Councilmember Osborne stated the Auburn Municipal Airport is qualified for a control tower.

Councilmember Wales stated the City has invested a lot of money into the airport. She wants to ensure the City considers all revenue sources.

Mayor Backus clarified that Cascade Helicopter Services does not have a training component to their business.

Councilmember Wagner asked if the City can ensure the client will not start a training program. Director Coleman stated the existing agreement does allow for training. The City would have to go back and renegotiate the entire lease agreement.

Mayor Backus noted Cascade Helicopter Services offers good jobs for the citizens of Auburn.

D. 2015 Comprehensive Storm Drainage Plan Overview (15 Minute Presentation/15 Minute Discussion (Snyder)

Storm Drainage Engineer Carlaw recapped the 2009 Storm Drainage Plan Accomplishments. He noted the City is implementing the last of the 2009 Drainage Plan projects. The new NPDES permit items include the low impact development as the preferred method. The City is required to evaluate City codes, standards and policies to incorporate the new LID principals, increase stormwater inspection requirements and pay to participate in the Ecology Water Quality monitoring program. The City plans to adopt a new stormwater management manual in 2016. The drainage plan has 11 proposed projects including eight conveyance and one pump station improvement project, a hillside drainage assessment, an update to the Comprehensive Storm Drainage Plan in six years, and a composting facility to manage and process vegetation and material from storm pond and ditch restorations.

Councilmember Pelosa asked how the City assesses the hillside drainage. Storm Drainage Engineer Carlaw explained the City has to first locate the outfalls, then assess their condition.

Storm Drainage Engineer Carlaw reviewed the capital improvement

project locations and explained how the projects are prioritized. The future projects include the West Main Street Pump Station upgrade, 37th and I Street NW including the Interurban Trail, the hillside drainage assessment, 30th Street NE Area Flooding Phase 2 and 3, the West Hill drainage improvements, and D Street SE Storm Improvements.

Storm Drainage Engineer Carlaw stated the City is planning to increase the frequency of ditch maintenance, improve City's ability to maintain stormwater ponds, continue to perform system inspections and condition assessments, and continue the easement review and acquisition program.

III. OTHER DISCUSSION ITEMS

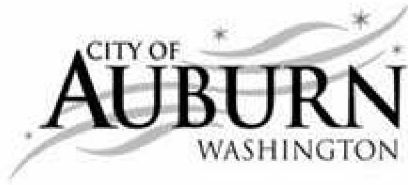
There was no other discussion.

IV. ADJOURNMENT

There being no further discussion, the meeting adjourned at 6:28 p.m.

APPROVED this _____ day of _____, 2015.

JOHN HOLMAN, DEPUTY MAYOR Shawn Campbell, Deputy City Clerk



AGENDA BILL APPROVAL FORM

Agenda Subject:

Minutes of the June 1, 2015 Regular City Council Meeting

Date:

June 9, 2015

Department:

Administration

Attachments:

[Minutes](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Meeting Date: June 15, 2015

Item Number: CA.C



**City Council Meeting
June 1, 2015 - 7:00 PM
Auburn City Hall
MINUTES**

I. CALL TO ORDER

A. Pledge of Allegiance

Mayor Nancy Backus called the meeting to order at 7:00 p.m. in the Council Chambers located in Auburn City Hall, 25 West Main Street in Auburn, and led those in attendance in the Pledge of Allegiance.

B. Roll Call

City Councilmembers present: Rich Wagner, Bill Pelozza, Largo Wales, Wayne Osborne, Claude DaCorsi, and Yolanda Trout. Deputy Mayor John Holman was excused.

Department Directors and staff members present included: City Attorney Daniel B. Heid, Community Development and Public Works Director Kevin Snyder, Director of Administration Michael Hursh, Innovation and Technology Customer Support Manager Reba Stowe, Assistant Director of Engineering Services/City Engineer Ingrid Gaub, Public Affairs and Marketing Manager Dana Hinman, Innovation and Technology Operations Manager Ashley Riggs, Parks, Arts and Recreation Director Daryl Faber, Police Commander Mark Caillier, Transportation Manager Pablo Para, Financial Planning Manager Bob Brooks, and City Clerk Danielle Daskam.

II. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

A. Proclamation - Human Trafficking Awareness

Mayor Backus to proclaim Human Trafficking Awareness in the City of Auburn.

Mayor Backus read and presented a proclamation bringing attention to efforts to combat commercial sexual exploitation and human trafficking in King County to Robert Beiser, Executive Director of Seattle Against Slavery.

Mr. Beiser thanked Mayor Backus and the City Council for their support and spoke briefly about the fight against human trafficking in King County.

III. APPOINTMENTS

There was no appointment for Council's consideration.

IV. AGENDA MODIFICATIONS

There was no change to the agenda.

V. CITIZEN INPUT, PUBLIC HEARINGS & CORRESPONDENCE

A. Public Hearings

No public hearing was scheduled for this evening.

B. Audience Participation

This is the place on the agenda where the public is invited to speak to the City Council on any issue. Those wishing to speak are reminded to sign in on the form provided.

No one in the audience requested to address the Council.

C. Correspondence

There was no correspondence for Council review.

VI. COUNCIL AD HOC COMMITTEE REPORTS

Council Ad Hoc Committee Chairs may report on the status of their ad hoc Council Committees' progress on assigned tasks and may give their recommendations to the City Council, if any.

Councilmember Wales reported on behalf of the Council ad hoc committee on finance that reviews claims and payroll vouchers. Councilmember Wales reported she and Councilmember Osborne reviewed the claims and payroll vouchers reflected on this evening's Consent Agenda. The ad hoc committee recommends approval of the claims and payroll vouchers as presented.

VII. CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion in the form listed.

A. Minutes of the May 18, 2015 City Council Meeting

B. Claims Vouchers (Coleman)

Claims voucher numbers 433681 through 433844 and three wire transfers in the total amount of \$3,983,457.23 and dated June 1, 2015.

C. Payroll Vouchers (Coleman)

City Council approve payroll vouchers 535575 through 535614 in the amount of \$295,466.58 and electronic deposits in the amount of \$1,351,235.76 for a grand total of \$1,646,702.34 for the period covering May 14, 2015 to May 27, 2015.

Interim Deputy Mayor Osborne moved and Councilmember Wales seconded to adopt the Consent Agenda.

The Consent Agenda includes minutes, claims vouchers and payroll vouchers.

MOTION CARRIED UNANIMOUSLY. 6-0

VIII. UNFINISHED BUSINESS

There was no unfinished business.

IX. NEW BUSINESS

A. SCORE Jail Report (Mayor Backus)

Mayor Backus is the City's representative on the South Correctional Entity (SCORE) Board and presented a PowerPoint presentation on SCORE jail statistics. The SCORE member cities include Auburn, Renton, Federal Way, Tukwila, Burien, SeaTac and Des Moines.

Mayor Backus reviewed SCORE Member City Billable Average Daily Population (ADP) for April 2015. Auburn's ADP in April was 57 compared to Auburn's March ADP of 68. The ADP for the SCORE facility in April was 304, down from the March ADP of 331.

Graphs for Total ADP by Month and Year and Auburn Billable Average Daily Population were reviewed. In April 2015 total ADP for member and contract entities was 636 down from 672 in March 2015.

Auburn's Billable ADP for 2013 - 2015 reflects a continuing decline in billable ADP. Auburn's 2013 Budget ADP was 122, and Auburn's 2014 Budget ADP was 97. Auburn's 2015 Budget ADP is 79.

Mayor Backus also reviewed Total Bookings for Member and Contract Agencies, April 2014-April 2015; Member Bookings by Agency, March 2014 to April 2015; Member Agency Bookings by Type for April 2015; and Contract Inmates ADP for April 2015.

X. ORDINANCES

- A. Ordinance No. 6557 (Second Reading) (Faber)
An Ordinance of the City Council of the City of Auburn, Washington, creating a new Chapter 2.23 to the City Code entitled Special Event Permits, and amending Section 8.28.010 of the City Code relating to Special Event permits

Interim Deputy Mayor Osborne moved to amend and adopt Ordinance No. 6557 with the following changes: delete paragraph G(3) from Section 2.23.010 and adjust the remaining paragraphs accordingly and include the amendments suggested at the last meeting and included in the version of the ordinance presented this evening. Councilmember Pelosa seconded.

Interim Deputy Mayor Osborne stated paragraph G(3) in Section 2.23.010 relates to parties on private property and should be excluded from the ordinance. Director Faber pointed out that paragraph G(4) provides for permitting parties on private party when the event is large enough to impact City services.

MOTION TO ADOPT ORDINANCE NO. 6557 AS AMENDED CARRIED UNANIMOUSLY. 6-0

XI. RESOLUTIONS

- A. Resolution No. 5145 (Snyder)
A Resolution of the City Council of the City of Auburn, Washington, setting the time and date for a public hearing before the City Council on the 2016-2021 Transportation Improvement Plan

Interim Deputy Mayor Osborne moved and Councilmember Wales seconded to adopt Resolution No. 5145.

Interim Deputy Mayor Osborne stated Resolution No. 5145 sets the date for a public hearing on the annual update of the Transportation Improvement Plan.

MOTION CARRIED UNANIMOUSLY. 6-0

Resolution No. 5147 (Snyder)

- B. A Resolution of the City Council of the City of Auburn, Washington, initiating street vacation proceedings and setting a public hearing to consider the vacation of right-of-way in the vicinity of the northeast corner of South Division Street and 2nd Street SE

Councilmember Wales moved and Councilmember DaCorsi seconded to adopt Resolution No. 5147.

Community Development and Public Works Director Snyder explained the resolution sets a public hearing on the application for vacation of right-of-way located on the northeast corner of South Division Street and 2nd Street SE and adjacent to the Merrill Gardens project. The vacation would facilitate the project design and create a plaza effect on the northeast corner.

MOTION CARRIED UNANIMOUSLY. 6-0

- C. Resolution No. 5148 (Coleman)
A Resolution of the City Council of the City of Auburn, Washington, authorizing the City to apply for and, if awarded, to accept grant funds in the amount of \$8,050.00 from the Washington State Department of Transportation, Aviation Division, to perform an environmental assessment as part of the North and South Runway Enhancement Project for the Auburn Municipal Airport and authorizing the execution of the grant agreement therefor

Interim Deputy Mayor Osborne moved and Councilmember Wales seconded to adopt Resolution No. 5148.

Resolution No. 5148 authorizes the acceptance of a grant in the amount of \$8,050.00 from the State Department of Transportation Aviation Division for an airport project.

MOTION CARRIED UNANIMOUSLY. 6-0

- D. Resolution No. 5149 (Coleman)
A Resolution of the City Council of the City of Auburn, Washington, authorizing the City to apply for and, if awarded, to accept grant funds in the amount of \$144,900.00 from the Federal Aviation Administration, to perform an environmental assessment as part of the North and South Runway Enhancement Project for the Auburn Municipal Airport and authorizing the execution of the grant agreement therefor

Interim Deputy Mayor Osborne moved and Councilmember DaCorsi seconded to adopt Resolution No. 5149.

Resolution No. 5149 authorizes the acceptance of a grant in the amount of \$144,900.00 from the Federal Aviation Administration.

MOTION CARRIED UNANIMOUSLY. 6-0

XII. MAYOR AND COUNCILMEMBER REPORTS

At this time the Mayor and City Council may report on their significant City-related activities since the last regular Council meeting.

- A. **From the Council**

Councilmember DaCorsi reported on his attendance at the Auburn School District meet and greet for superintendent candidates, Auburn's Memorial Day ceremonies, and the Merrill Gardens groundbreaking ceremony.

Councilmember Wales reported she attended the King County Board of Health and Pierce County Board of Health meetings recently. Councilmember Wales updated the Council on the current work of both Health Boards.

Councilmember Wagner reported he attended the 50th anniversary celebration of the Muckleshoot Indian Tribe Head Start Program. He commended the Muckleshoot Indian Tribe on the success of their program.

Councilmember Pelosa reported on his attendance at the South County Area Transportation Board meeting, the Auburn Airport Advisory Board meeting, the King County Water Pollution Abatement Advisory Committee meeting, the 50th anniversary celebration of the Muckleshoot Indian Tribe Head Start Program, and Auburn's Memorial Day ceremonies. Councilmember Pelosa reminded that the Auburn International Farmers Market opens its seventh season this coming Sunday.

Councilmember Trout reported she attended the 50th anniversary celebration of the Muckleshoot Indian Tribe Head Start Program, a Domestic Violence Task Force meeting, and the Merrill Gardens groundbreaking ceremony.

B. From the Mayor

Mayor Backus reported she toured the Federal Aviation Administration facility in Auburn. Mayor Backus also reported she attended the Junior Tanoa Bowl Showcase of Champions, the Auburn Handicap at Emerald Downs, the Memorial Day ceremony at Mountain View Cemetery, Merrill Gardens groundbreaking, Military Appreciation Day events, the retirement celebration for Police Officer James Hamill who is pursuing a new career in nursing, and administered the oath to two new police officers.

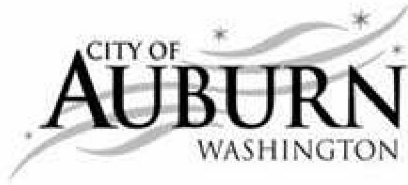
XIII. ADJOURNMENT

There being no further business before the Council, the meeting adjourned at 7:40 p.m.

APPROVED this 15th day of June, 2015.

NANCY BACKUS, MAYOR

Danielle Daskam, City Clerk



AGENDA BILL APPROVAL FORM

Agenda Subject:

Minutes of the June 4, 2015 Special City Council Meeting

Date:

June 9, 2015

Department:

Administration

Attachments:

[Minutes](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Meeting Date: June 15, 2015

Item Number: CA.D



**Special City Council Meeting
June 4, 2015 - 8:30 AM
Council Chambers
MINUTES**

I. CALL TO ORDER

Mayor Nancy Backus called the special meeting of the Auburn City Council to order at 8:30 a.m. in the Council Chambers located at Auburn City Hall, 25 West Main Street, Auburn, WA, 98001. The City Council met in special session for the purpose of awarding a bid for Public Works Project No. CP1414, 2015 Local Street Pavement Reconstruction Project.

City Councilmembers present: Deputy Mayor Holman, Rich Wagner, Bill Peloza, Largo Wales, Wayne Osborne, Claude DaCorsi, and Yolanda Trout.

Department Directors and staff members present included: City Attorney Daniel B. Heid, Innovation and Technology Operations Manager Ashley Riggs, Innovation and Technology Customer Support Manager Reba Stowe, Community Development and Public Works Director Kevin Snyder, Assistant Director of Engineering Services/City Engineer Ingrid Gaub, Transportation Manager Pablo Para, Assistant City Engineer Jacob Sweeting, Street Systems Engineer Jai Carter, Assistant Police Chief William Pierson, and City Clerk Danielle Daskam.

II. ACTION

- A. Public Works Project No. CP1414 (Snyder)
City Council award Contract No. 15-11, to Titan Earthwork, LLC on their low bid of \$2,213,160.75 plus Washington State sales tax of \$61,840.06 for a total contract price of \$2,275,000.81 for Project No. CP1414 – 2015 Local Street Pavement Reconstruction Project

Streets Systems Engineer Jai Carter explained Public Works Project No. CP1414 is part of the City's Local Street Preservation (SOS) Program and will rebuild the following streets: 7th Street SE between A Street SE and Auburn Way South; D Street SE between Auburn Way South and 12th Street SE; D Street SE between 37th Street SE and 41st Street SE; and the east half of K Street SE between 17th Street SE and 21st Street SE. The project will also replace utilities that are near the end of their service life within these streets.

Engineer Carter reported staff recommends award of the bid to Titan Earthwork on their low bid of \$2,213,160.75 plus Washington State sales tax of \$61,840.06 for a total contract price of \$2,275,000.81. Five responsive bids were received and Titan Earthwork's bid was the lowest responsive bid and 9.5% lower than the engineer's estimate.

Engineer Carter displayed design drawings of the D St SE reconstruction between Auburn Way South and 12th Street SE. In response to questions from Council, Engineer Carter explained the street will be narrowed to meet the standard for local residential streets; no parking will be lost as a result of

the project. Street construction along the streets fronting Terminal Park Elementary and Olympic Middle School will be constructed first with construction complete by September 7, 2015, to accommodate the start of the school year.

Engineer Carter reviewed the construction drawings for K Street SE. Engineer Carter explained the western side of K Street SE was reconstructed in 2006 during a storm drainage project. The east side of K Street between 17th Street SE and 21st Street SE has failed. The new construction of the east side of K Street SE will match the previously reconstructed west side, and a two inch overlay will be added to the full street.

Engineer Carter stated that with the narrowing of D Street SE, impervious surfaces will be reduced and new grass strips will be created. The new grass strips will mirror other parts of the street and improve drainage in the area.

Councilmembers Pelozo and Wagner expressed concern with creating more grass strips that require maintenance by the adjacent commercial property owners. Councilmembers Pelozo and Wagner suggested that staff look at other options for grass strips, including pervious concrete in the locations of commercial properties.

In response to a question from Deputy Mayor Holman, Engineer Carter explained that the alignment of D Street SE with Auburn Way South will not change. There is a brief transition/acceleration zone leaving D Street SE at Auburn Way South.

Deputy Mayor Holman moved and Councilmember Pelozo seconded to approve the award of Public Works Project No. CP1414 to Titan Earthwork.

MOTION CARRIED UNANIMOUSLY. 7-0

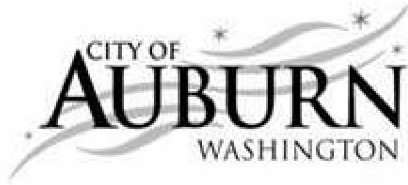
III. ADJOURNMENT

There being no further business, the meeting adjourned at 8:49 a.m.

APPROVED this 15th day of June, 2015.

NANCY BACKUS, MAYOR

Danielle Daskam, City Clerk



AGENDA BILL APPROVAL FORM

Agenda Subject:

Claims Vouchers

Date:

June 8, 2015

Department:

Administration

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council approve the claims vouchers.

Background Summary:

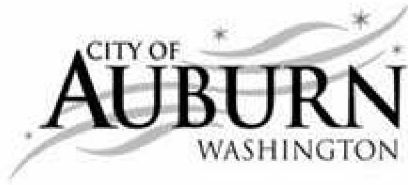
Claims voucher numbers 433845 through 434103 in the amount of \$3,512,909.06 and one wire transfer in the amount of \$77.00 and dated June 15, 2015.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 15, 2015

Item Number: CA.E



AGENDA BILL APPROVAL FORM

Agenda Subject:

Payroll Vouchers

Date:

June 8, 2015

Department:

Administration

Attachments:

No Attachments Available

Budget Impact:

\$0

Administrative Recommendation:

City Council approve the payroll vouchers.

Background Summary:

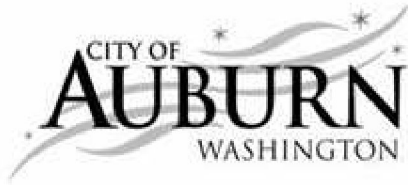
Payroll check numbers 535615 through 535655 in the amount of \$937,608.66, electronic deposit transmissions in the amount of \$1,413,005.34 for a grand total of \$2,350,614.00 for the period covering May 28, 2015 to June 10, 2015.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 15, 2015

Item Number: CA.F



AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6563 (First Reading)

Date:

June 8, 2015

Department:

Finance

Attachments:

[Transmittal Memo](#)

[Ordinance No. 6563](#)

[Schedule A](#)

[Schedule B](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council to introduce and adopt Ordinance No. 6563

Background Summary:

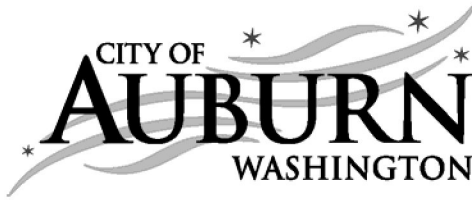
Ordinance No. 6563 (Budget Amendment #2) amends the 2015-2016 Revised Budget as presented in the attached transmittal memorandum and supporting attachments.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: June 15, 2015

Item Number: ORD.A



Interoffice Memorandum

To: City Council
From: Shelley Coleman, Finance Director
CC: Nancy Backus, Mayor
Date: May 21, 2015
Re: Ordinance #6563 – 2015-2016 Budget Amendment #2

Budget Amendment #2 is the second amendment of the City of Auburn's 2015-2016 biennial budget. The main purpose of the second budget amendment of the year is to adjust budgeted 2015 beginning fund balances to match actual 2015 beginning fund balances per accounting records. Additional items included in this amendment are recognition of new revenue, either grants or transfers in from other supporting funds, requests for additional budget authority for projects and removal of discontinued programs. To identify requested changes to each fund, please refer to the accompanying ***Schedule A, Summary of 2015 Budget Adjustments by Fund***.

Fund Balance Adjustments: This amendment adjusts City-wide 2015 budgeted beginning fund balances to reflect actual ending balances as of the end of 2014. City-wide beginning fund balances are adjusted by a net increase of \$8.7 million.

Revenue Adjustments: This amendment recognizes updated revenue projections, predominately an increase in anticipated REET revenues of \$1.4 million.

Carryforward of unspent project spending authority from 2014: This amendment enables the completion of various projects in 2015 by carrying forward unspent project resources at the end of 2014. Total amounts requested to be carried forward by fund are:

• General Fund (Fund 001)	\$ 40,000
• Arterial Street Fund (Fund 102)	158,948
• General Capital Construction Fund (Fund 328)	<u>307,662</u>
TOTAL	\$ 506,610

Project Funding Adjustments: Project funding requests included in this budget amendment transfer spending authority or establish additional spending authority for existing projects. Total project funding requests equal \$932,960. Significant project funding requests include:

- Pavement Patching and Overlay (CP 1407 and CP 1506): This amendment adjusts 2015 estimated revenues upward by \$190,000 recognizing the expected receipt of contributions from ICON Materials for this project, and transfers \$12,340 from the Marchini Meadows Project (CP 1407) and \$600,000 in REET 2 funds to expand the scope of the 2015 program.

- Funding for Traffic Signal Improvements Projects (CP 1501 and CP 1503): This amendment restores previously budgeted funds for this project that had been expended on collision-related repairs, in the amount of \$30,000, and transfers \$27,600 from the annual traffic signal improvements budget for design work related to this project.
- A St SE & 37th St SE Project (CP 1502): This amendment adjusts 2015 estimated revenues upward by \$35,500 recognizing the expected receipt of Federal safety grant funds for this project.
- Les Gove Park Improvements Project (CP 1510): This amendment adjusts the 2015 budget for this project upward by \$36,000 to purchase synthetic turf for the Discovery Playground, funded by a transfer from the Parks Department general fund budget.

New Requests:

- | | |
|--|---------------|
| • Transfer from General Fund to Cumulative Reserve Fund (for counter-cyclical and/or capital purposes) | \$ 1,500,000 |
| • Adjust wages for non-benefitted part-time maintenance workers | 45,045 |
| • 4Culture grant for LAA funding | 12,000 |
| • KCD grant for marketing efforts related to International Farmers' Market | 20,000 |
| • Funding construction of columbarium (niche) wall | <u>30,000</u> |
| TOTAL | \$ 1,607,045 |

The following table summarizes the current and revised budget as a result of this amendment.

Table 1: 2015 Budget as Amended

2015 Budget as Amended	\$ 287,324,703
Budget Amendment #2 (Ord #6563)	<u>13,036,168</u>
Budget as Amended	\$ 300,360,871

Attachments:

- ❖ 1. Proposed Ordinance #6563 (budget adjustment #2)
- ❖ 2. Summary of proposed 2015 budget adjustments by fund and department (Schedule A)
- ❖ 3. Summary of proposed changes to adopted 2015 budget by fund (Schedule B)

ORDINANCE NO. 6563

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AMENDING ORDINANCE NO. 6533, THE 2015-2016 BIENNIAL BUDGET ORDINANCE, AS AMENDED BY ORDINANCE NO. 6558, AUTHORIZING AMENDMENT TO THE CITY OF AUBURN 2015-2016 BUDGET AS SET FORTH IN SCHEDULE "A" AND SCHEDULE "B"

WHEREAS, the Auburn City Council at its regular meeting of December 1, 2014, adopted Ordinance No. 6533 which adopted the City of Auburn 2015-2016 Biennial budget; and

WHEREAS, the Auburn City Council at its regular meeting of April 6, 2015, adopted Ordinance No. 6558 which amended Ordinance No. 6533 which adopted the City of Auburn 2015-2016 Biennial budget; and

WHEREAS, the City of Auburn deems it necessary to appropriate additional funds to the various funds of the 2015 budget as outlined in this Ordinance (BA#2); and

WHEREAS, this Ordinance has been approved by one more than the majority of all councilpersons in accordance with RCW 35A.34.200.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment of the 2015-2016 Biennial Budget. The 2015-2016 Biennial Budget of the City of Auburn is amended pursuant to Chapter 35A.34 RCW, to reflect the revenues and expenditures as shown on Schedule "A" attached hereto and incorporated herein by reference. The Mayor of the City of Auburn,

Washington is hereby authorized to utilize revenue and expenditure amounts shown on said Schedule "A" and Schedule "B". A copy of said Schedule "A" and Schedule "B" is on file with the City Clerk and available for public inspection.

Section 2. Severability. If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, the remainder of such code, ordinance or regulation or the application thereof to other person or circumstance shall not be affected.

Section 3. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

Section 4. Effective Date. This Ordinance shall take effect and be in force five (5) days from and after its passage, approval and publication as provided by law.

FIRST READING: _____

SECOND READING: _____

PASSED: _____

APPROVED: _____

NANCY BACKUS, MAYOR

ATTEST:

Ordinance No. 6563
May 21, 2015
Page 2 of 3

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:

Daniel B. Heid, City Attorney

PUBLISHED:_____

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
General Fund (#001)				
2015 Adopted Budget	14,592,724	58,767,680	62,813,278	10,547,126
BA#1 (Ordinance #6558)	429,453	77,721	253,474	253,700
BA#2 (Ordinance #6563, Proposed):	4,337,954	(23,000)	1,596,374	2,718,580
General Fund Revenues:				
Remove street project (cp1218) from 2015 MIT budget		(55,000)		(55,000)
Community Development and Public Works Department:				
Carry forward in ms1311 (Comprehensive Transportation Plan Update)	40,000		40,000	-
Parks Department:				
Adjust wages for non-benefitted part-time maintenance workers			36,305	(36,305)
4Culture grant for LAA funding		12,000	12,000	-
KCD grant for mktg/educ efforts related to International Farmers' Market		20,000	20,000	-
Non Departmental:				
Transfer funds to Cumulative Reserve Fund [T/F to F122]			1,500,000	(1,500,000)
General Fund (multiple departments):				
Reallocate budget to reflect vacant Finance position moving to CDPW			(11,931)	11,931
Adjust beginning fund balance	4,297,954			4,297,954
Revised 2015 Budget - Fund 001	19,360,132	58,822,401	64,663,126	13,519,406
Arterial Street Fund (#102)				
2015 Adopted Budget	1,312,844	14,150,590	14,354,730	1,108,704
BA#1 (Ordinance #6558)	793,983	5,714,238	6,508,221	-
BA#2 (Ordinance #6563, Proposed):	674,272	64,620	223,568	515,324
Carry forward budget for c410a0 (S 277th St Wetland Mitigation)	25,200		25,200	-
Increase Federal grant budget for cp1502 (A St SE & 37th St SE)		35,500	35,500	-
Carry forward budget for cp1110 (A St SE Safety Improvements Study)	45,000		45,000	-
Transfer budget for cp1501 (Traffic Signal Improvements Project) [T/F from F328]		27,600	27,600	-
Carry forward budget for cp1104 (8th St NE & 104th Ave SE Intersection Improv)	88,748		88,748	-
Increase budget for cp1308 (BNSF Utility Crossing Project) [T/F from F124]		1,520	1,520	-
Adjust beginning fund balance	515,324			515,324
Revised 2015 Budget - Fund 102	2,781,100	19,929,448	21,086,519	1,624,028

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Local Street Fund (#103)				
2015 Adopted Budget	1,196,068	1,752,500	2,600,000	348,568
BA#1 (Ordinance #6558)	770,053	-	770,053	-
BA#2 (Ordinance #6563, Proposed):	76,856	-	-	76,856
Adjust beginning fund balance	76,856			76,856
Revised 2015 Budget - Fund 103	2,042,977	1,752,500	3,370,053	425,424
Hotel/Motel Tax Fund (#104)				
2015 Adopted Budget	139,991	94,040	86,000	148,031
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	26,905	-	-	26,905
Adjust beginning fund balance	26,905			26,905
Revised 2015 Budget - Fund 104	166,896	94,040	86,000	174,936
Arterial Street Preservation Fund (#105)				
2015 Adopted Budget	521,910	2,134,700	2,195,410	461,200
BA#1 (Ordinance #6558)	2,659,063	-	2,659,063	-
BA#2 (Ordinance #6563, Proposed):	7	802,340	1,016,283	(213,936)
Recognize contributions from ICON for cp1407 (Pavement Patching and Overlay)		110,000	110,000	-
T/F from cp1407 (Marchini Meadows) for cp1407 (Pvmt Patching) [T/F from F328]		12,340	12,340	-
Recognize contributions from ICON for cp1506 (Pavement Patching and Overlay)		80,000	80,000	-
T/F from REET2 for cp1506 (Pvmt Patching) [T/F from F328]		600,000	600,000	-
Increase budget for cp1308 (BNSF Utility Crossing Project)			213,943	(213,943)
Adjust beginning fund balance	7			7
Revised 2015 Budget - Fund 105	3,180,980	2,937,040	5,870,756	247,263

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Drug Forfeiture Fund (#117)				
2015 Adopted Budget	505,405	97,100	304,448	298,057
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	34,416	-	-	34,416
Adjust beginning fund balance	34,416			34,416
Revised 2015 Budget - Fund 117	539,821	97,100	304,448	332,473
Housing & Comm Develop Fund (#119)				
2015 Adopted Budget	27,371	450,000	440,000	37,371
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	17,533	-	-	17,533
Adjust beginning fund balance	17,533			17,533
Revised 2015 Budget - Fund 119	44,904	450,000	440,000	54,904
Recreation Trails Fund (#120)				
2015 Adopted Budget	36,717	7,130	-	43,847
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	(761)	-	-	(761)
Adjust beginning fund balance	(761)			(761)
Revised 2015 Budget - Fund 120	35,956	7,130	-	43,086
BIA Fund (#121)				
2015 Adopted Budget	41,212	55,060	55,000	41,272
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	(9,841)	-	-	(9,841)
Adjust beginning fund balance	(9,841)			(9,841)
Revised 2015 Budget - Fund 121	31,371	55,060	55,000	31,431

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Cumulative Reserve Fund (#122)				
2015 Adopted Budget	5,582,204	1,314,100	658,000	6,238,304
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	17,482	1,500,000	-	1,517,482
Adjust beginning fund balance	17,482			17,482
Transfer funds from General Fund [T/F from F001]		1,500,000		1,500,000
Revised 2015 Budget - Fund 122	5,599,686	2,814,100	658,000	7,755,786
Mitigation Fees Fund (#124)				
2015 Adopted Budget	5,205,964	994,890	3,586,423	2,614,431
BA#1 (Ordinance #6558)	370,213	400,000	370,213	400,000
BA#2 (Ordinance #6563, Proposed):	(675,666)	-	1,520	(677,186)
Adjust beginning fund balance	(675,666)			(675,666)
Increase budget for cp1308 (BNSF Utility Crossing Project) [T/F to F102]			1,520	(1,520)
Revised 2015 Budget - Fund 124	4,900,511	1,394,890	3,958,156	2,337,245
LID Guarantee Fund (#249)				
2015 Adopted Budget	24,549	20	2,000	22,569
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	(2)	-	-	(2)
Adjust beginning fund balance	(2)			(2)
Revised 2015 Budget - Fund 249	24,547	20	2,000	22,567
LID 250 Fund (#250)				
2015 Adopted Budget	-	-	-	-
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	449	-	-	449
Adjust beginning fund balance	449			449
Revised 2015 Budget - Fund 250	449	-	-	449

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
LID 350 Fund (#275)				
2015 Adopted Budget	7,864	7,257	7,247	7,874
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	1,995	-	-	1,995
Adjust beginning fund balance	1,995			1,995
Revised 2015 Budget - Fund 275	9,859	7,257	7,247	9,869
Parks Construction Fund (#321)				
2015 Adopted Budget	427,106	620,130	540,000	507,236
BA#1 (Ordinance #6558)	58,199	3,742,788	3,815,286	(14,299)
BA#2 (Ordinance #6563, Proposed):	42,465	36,000	36,000	42,465
Increase cp1510 (Les Gove Park Improvements) to purchase synthetic turf		36,000	36,000	-
Adjust beginning fund balance	42,465			42,465
Revised 2015 Budget - Fund 321	527,770	4,398,918	4,391,286	535,402
Capital Improvements Fund (#328)				
2015 Adopted Budget	8,944,989	1,840,247	2,157,368	8,627,868
BA#1 (Ordinance #6558)	763,617	89,383	3,246,266	(2,393,266)
BA#2 (Ordinance #6563, Proposed):	(27,709)	1,430,000	937,662	464,629
Revise REET projections		1,400,000		1,400,000
T/F from REET2 for cp11506 (Pavement Patching) [T/F to F105]			600,000	(600,000)
Restore previously budgeted funding for cp1503 (Traffic Signal Improvements)		30,000	30,000	-
Carry forward budget for cp1226 (8th St. NE & C St. NW ITS Improvements)	39,890		39,890	-
Carry forward budget for cp1301 (Citywide Sidewalk Repair Project)	122,493		122,493	-
Carry forward budget for cp1322 (Annual Traffic Signal Improvements)	145,279		145,279	-
Adjust beginning fund balance	(335,371)			(335,371)
Revised 2015 Budget - Fund 328	9,680,897	3,359,630	6,341,296	6,699,232

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Local Revitalization Fund (#330)				
2015 Adopted Budget	229,370	250	229,620	-
BA#1 (Ordinance #6558)	329,450	-	329,450	-
BA#2 (Ordinance #6563, Proposed):	(881)	-	(881)	-
Adjust beginning fund balance	(881)		(881)	-
Revised 2015 Budget - Fund 330	557,939	250	558,189	-
Water Fund (#430)				
2015 Adopted Budget	4,526,763	19,158,319	18,310,129	5,374,953
BA#1 (Ordinance #6558)	8,855,102	-	8,855,102	-
BA#2 (Ordinance #6563, Proposed):	645,540	-	5,422	640,118
Reallocate budget to reflect vacant Finance position moving to CDPW			5,422	(5,422)
Adjust beginning fund balance	645,540			645,540
Revised 2015 Budget - Fund 430	14,027,405	19,158,319	27,170,654	6,015,071
Sewer Fund (#431)				
2015 Adopted Budget	10,794,820	7,985,084	9,954,201	8,825,703
BA#1 (Ordinance #6558)	1,819,579	-	1,819,579	-
BA#2 (Ordinance #6563, Proposed):	731,883	-	5,422	726,461
Reallocate budget to reflect vacant Finance position moving to CDPW			5,422	(5,422)
Adjust beginning fund balance	731,883			731,883
Revised 2015 Budget - Fund 431	13,346,282	7,985,084	11,779,203	9,552,163
Storm Drainage Fund (#432)				
2015 Adopted Budget	10,674,042	10,141,339	13,034,095	7,781,286
BA#1 (Ordinance #6558)	4,364,190	932,890	5,871,819	(574,739)
BA#2 (Ordinance #6563, Proposed):	1,012,848	-	10,845	1,002,003
Reallocate budget to reflect vacant Finance position moving to CDPW			10,845	(10,845)
Adjust beginning fund balance	1,012,848			1,012,848
Revised 2015 Budget - Fund 432	16,051,080	11,074,229	18,916,760	8,208,549

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Sewer Metro Sub Fund (#433)				
2015 Adopted Budget	2,447,311	16,101,737	16,056,900	2,492,148
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	(346,911)	-	-	(346,911)
Adjust beginning fund balance	(346,911)			(346,911)
Revised 2015 Budget - Fund 433	2,100,400	16,101,737	16,056,900	2,145,237
Solid Waste Fund (#434)				
2015 Adopted Budget	2,272,081	13,347,800	12,761,420	2,858,461
BA#1 (Ordinance #6558)	1,250	-	1,250	-
BA#2 (Ordinance #6563, Proposed):	218,393	-	(5,423)	223,816
Reallocate budget to reflect vacant Finance position moving to CDPW			(5,423)	5,423
Adjust beginning fund balance	218,393			218,393
Revised 2015 Budget - Fund 434	2,491,724	13,347,800	12,757,247	3,082,277
Airport Fund (#435)				
2015 Adopted Budget	682,748	1,060,369	1,451,008	292,109
BA#1 (Ordinance #6558)	65,729	100,221	192,684	(26,734)
BA#2 (Ordinance #6563, Proposed):	8,461	-	-	8,461
Adjust beginning fund balance	8,461			8,461
Revised 2015 Budget - Fund 435	756,938	1,160,590	1,643,692	273,835
Cemetery Fund (#436)				
2015 Adopted Budget	126,755	1,078,300	1,048,607	156,448
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	167,792	30,000	36,572	161,220
Adjust wages for non-benefitted part-time maintenance workers			8,740	(8,740)
Fund construction of columbarium (niche) wall [T/F from F701]		30,000	30,000	-
Reallocate budget to reflect vacant Finance position moving to CDPW			(2,168)	2,168
Adjust beginning fund balance	167,792			167,792
Revised 2015 Budget - Fund 436	294,547	1,108,300	1,085,179	317,668

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

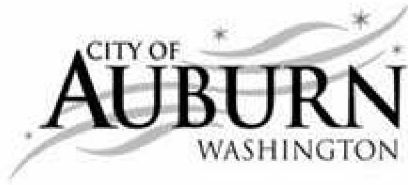
	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Insurance Fund (#501)				
2015 Adopted Budget	1,613,131	1,000	218,900	1,395,231
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	40,926	-	-	40,926
Adjust beginning fund balance	40,926			40,926
Revised 2015 Budget - Fund 501	1,654,056	1,000	218,900	1,436,156
Workers' Comp Fund (#503)				
2015 Adopted Budget	123,000	860,100	816,601	166,499
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	317,004	-	-	317,004
Adjust beginning fund balance	317,004			317,004
Revised 2015 Budget - Fund 503	440,004	860,100	816,601	483,503
Facilities Fund (#505)				
2015 Adopted Budget	1,546,227	3,638,820	3,838,569	1,346,478
BA#1 (Ordinance #6558)	213,800	-	243,800	(30,000)
BA#2 (Ordinance #6563, Proposed):	648,685	-	300,000	348,685
Adjust beginning fund balance	648,685			648,685
Move 2016 budget forward to 2015 for CH Atrium Repair Project (FAC.0011)			300,000	(300,000)
Revised 2015 Budget - Fund 505	2,408,712	3,638,820	4,382,369	1,665,163
Innovation & Technology Fund (#518)				
2015 Adopted Budget	2,363,378	5,660,747	6,195,259	1,828,866
BA#1 (Ordinance #6558)	785,266	70,373	855,639	-
BA#2 (Ordinance #6563, Proposed):	394,683	-	-	394,683
Adjust beginning fund balance	394,683			394,683
Revised 2015 Budget - Fund 518	3,543,327	5,731,120	7,050,898	2,223,549

Schedule A
Summary of 2015 Budget Adjustments by Fund
Budget Amendment #2 (Ordinance #6563)

	Beg. Fund Balance	2015 Revenues	2015 Expenditures	Ending Fund Balance
Equipment Rental Fund (#550)				
2015 Adopted Budget	4,324,274	4,210,470	5,349,861	3,184,883
BA#1 (Ordinance #6558)	713,953	70,000	1,055,216	(271,263)
BA#2 (Ordinance #6563, Proposed):	806,463	-	43,602	762,861
Reallocate budget to reflect vacant Finance position moving to CDPW			(2,168)	2,168
Move replcmnt budget for Asset P020C (Ford Crown Victoria) from 2016 to 2015			45,770	(45,770)
Adjust beginning fund balance	806,463			806,463
Revised 2015 Budget - Fund 550	5,844,690	4,280,470	6,448,679	3,676,481
Fire Pension Fund (#611)				
2015 Adopted Budget	2,580,481	76,000	170,181	2,486,300
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	28,981	-	-	28,981
Adjust beginning fund balance	28,981			28,981
Revised 2015 Budget - Fund 611	2,609,462	76,000	170,181	2,515,281
Cemetery Endowment Fund (#701)				
2015 Adopted Budget	1,663,664	34,200	-	1,697,864
BA#1 (Ordinance #6558)	-	-	-	-
BA#2 (Ordinance #6563, Proposed):	5,984	-	30,000	(24,016)
Fund construction of columbarium (niche) wall [T/F to F436]			30,000	(30,000)
Adjust beginning fund balance	5,984			5,984
Revised 2015 Budget - Fund 701	1,669,648	34,200	30,000	1,673,848
Grand Total - All Funds				
2015 Adopted Budget	84,534,959	168,599,228	182,194,484	70,939,703
BA#1 (Ordinance #6558)	22,992,902	11,197,615	36,847,118	(2,656,601)
TOTAL BA#2 (Ordinance #6563)	9,196,208	3,839,960	4,236,967	8,799,201
Revised 2015 Budget	116,724,069	183,636,803	223,278,568	77,082,303
		300,360,871		300,360,871

Schedule B
2015 Appropriations by Fund

Fund	2015 Adopted Budget	BA#1 (Ord #6558)	BA#2 (Ord #6563)	Total Amendments	2015 Revised Budget
General Fund (#001)	73,360,404	507,174	4,314,954	4,822,129	78,182,533
Arterial Street Fund (#102)	15,463,434	6,508,221	738,892	7,247,114	22,710,548
Local Street Fund (#103)	2,948,568	770,053	76,856	846,909	3,795,477
Hotel Motel Fund (#104)	234,031	-	26,905	26,905	260,936
Arterial Street Preservation Fund (#105)	2,656,610	2,659,063	802,347	3,461,410	6,118,020
Drug Forfeiture Fund (#117)	602,505	-	34,416	34,416	636,921
Housing and Community Development Grant Fund (#119)	477,371	-	17,533	17,533	494,904
Recreation Trails Fund (#120)	43,847	-	(761)	(761)	43,086
Business Improvement Area Fund (#121)	96,272	-	(9,841)	(9,841)	86,431
Cumulative Reserve Fund (#122)	6,896,304	-	1,517,482	1,517,482	8,413,786
Mitigation Fees Fund (#124)	6,200,854	770,213	(675,666)	94,547	6,295,401
1998 Library Fund (#229)	279,500	-	-	-	279,500
2010 Annex A&B Bond Debt Fund (#230)	1,695,917	-	-	-	1,695,917
2010 C&D Local Revitalization Debt Fund (#231)	594,637	-	-	-	594,637
LID Guarantee Fund (#249)	24,569	-	(2)	(2)	24,567
LID #250 (#250)	-	-	449	449	449
LID #350 (#275)	15,121	-	1,995	1,995	17,116
Golf Course Debt Service Fund (#237)	389,195	-	-	-	389,195
Municipal Park Construction Fund (#321)	1,047,236	3,800,987	78,465	3,879,452	4,926,688
Capital Improvements Fund (#328)	10,785,236	853,000	1,402,291	2,255,292	13,040,528
Local Revitalization Fund (#330)	229,620	329,450	(881)	328,569	558,189
Golf Course Debt Service Fund (#417)	-	-	-	-	-
Water Fund (#430)	23,685,082	8,855,102	645,540	9,500,643	33,185,724
Sewer Fund (#431)	18,779,904	1,819,579	731,883	2,551,462	21,331,366
Storm Drainage Fund (#432)	20,815,381	5,297,080	1,012,848	6,309,928	27,125,309
Sewer Metro Fund (#433)	18,549,048	-	(346,911)	(346,911)	18,202,137
Solid Waste Fund (#434)	15,619,881	1,250	218,393	219,643	15,839,524
Airport Fund (#435)	1,743,117	165,950	8,461	174,411	1,917,528
Cemetery Fund (#436)	1,205,055	-	197,792	197,792	1,402,847
Golf Course Fund (#437)	-	-	-	-	-
Insurance Fund (#501)	1,614,131	-	40,926	40,926	1,655,056
Workers Compensation Self Insurance Fund (#503)	983,100	-	317,004	317,004	1,300,104
Facilities Fund (#505)	5,185,047	213,800	648,685	862,485	6,047,532
Innovation and Technology Fund (#518)	8,024,125	855,639	394,683	1,250,322	9,274,447
Equipment Rental Fund (#550)	8,534,744	783,953	806,463	1,590,416	10,125,160
Fire Pension Fund (#611)	2,656,481	-	28,981	28,981	2,685,462
Cemetery Endowment Fund (#701)	1,697,864	-	5,984	5,984	1,703,848
Total	253,134,187	34,190,517	13,036,168	47,226,684	300,360,871



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5146

Date:

June 8, 2015

Department:

CD & PW

Attachments:

[Res 5146](#)

[Final TIP](#)

Budget Impact:

\$0

Administrative Recommendation:

City Council adopt Resolution No. 5146.

Background Summary:

The purpose of this Resolution is for the City Council to adopt the 2016-2021 Transportation Improvement Program.

Pursuant to RCW 35.77.010 the City of Auburn is required to annually prepare and adopt a comprehensive Transportation Improvement Program (TIP) for each ensuing six calendar years. The TIP is the detailed programming document for transportation improvements over a six year period. The plan is intended to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program.

Reviewed by Council Committees:**Councilmember:****Staff:**

Snyder

Meeting Date: June 15, 2015

Item Number: RES.A

RESOLUTION NO. 5 1 4 6

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, APPROVING THE 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM OF THE CITY OF AUBURN PURSUANT TO R.C.W. CHAPTER 35.77 OF THE LAWS OF THE STATE OF WASHINGTON

WHEREAS, RCW 35.77.010 requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program (TIP) for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2016-2021 Transportation Improvement Program for the City of Auburn was held on June 15, 2015 at the hour of 7:00 p.m. in the Council Chambers of the Auburn City Hall, pursuant to notice published in the legal newspaper of the City of Auburn on June 03, 2015.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. There is attached hereto and denominated as Exhibit "A," the terms of which are incorporated herewith by reference as though fully set forth, a designation of the streets within the corporate limits of the City of Auburn to be improved in the manner therein set forth during the year set for the improvement of such street or streets.

Section 2. That the City Engineer of the City of Auburn is hereby directed to forward a certified copy of this Resolution to the Washington State Department of Transportation for filing not more than thirty (30) days after the adoption of this Resolution.

Section 3. That the Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 4. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

Resolution No. 5146
June 8, 2015
Page 1

DATED this ____ day of June, 2015

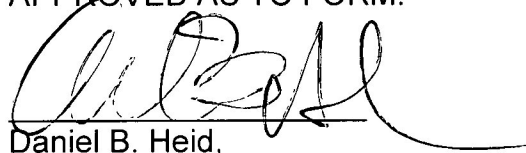
CITY OF AUBURN

NANCY BACKUS
MAYOR

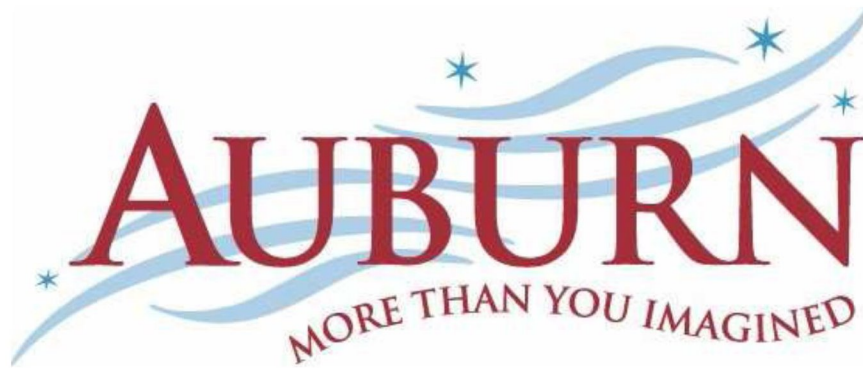
ATTEST:

Danielle E. Daskam,
City Clerk

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to read 'D. Heid', written over a horizontal line.

Daniel B. Heid,
City Attorney



2016-2021 Transportation Improvement Program



**Community Development and Public
Works Department
Transportation Section**

Adopted June 15, 2015

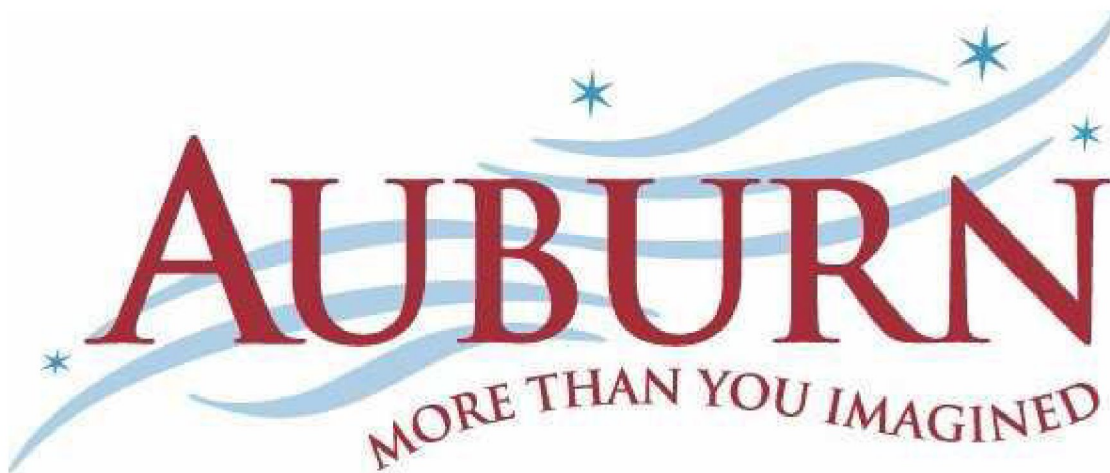


Transportation Improvement Program

2016-2021

**Adopted by Auburn City Council
June 15, 2015**

**City of Auburn
25 West Main Street
Auburn, WA 98001
(253)-931-3010
www.auburnwa.gov**



Cover Photos: Left: 24th St SE Reconstruction, Right: Auburn Way South & M St SE

RESOLUTION NO. 5146

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City of Auburn Transportation Improvement Program

DATED this ____ day of June, 2015

CITY OF AUBURN

NANCY BACKUS
MAYOR

ATTEST:

Danielle E. Daskam,
City Clerk

APPROVED AS TO FORM:

Daniel B. Heid,
City Attorney

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City of Auburn Transportation Improvement Program

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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that support the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

INTRODUCTION

Purpose

The purpose of the TIP is to identify priority transportation projects and assure that the city has advanced plans as a guide in carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our street system. Projects are required to be included in the TIP in order to be eligible for state and federal grants. Grant funding for projects listed may not yet be secured.

Statutory Requirements

Six Year Transportation Improvement Program - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

Projects of Regional Significance - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2016-2021 TIP includes five projects of regional significance:

TIP Project Number	Project Title
TIP# 6	S 272nd/277th Street Corridor
TIP# 49	West Valley Highway (15th NW to W Main St)
TIP# 58	AWS Corridor Improvements (Fir to Hemlock)
TIP# 61	SR-18 to Auburn Way South (SR-164) Bypass
TIP# 71	West Valley Highway (W Main St to 15th St SW)

Methodology

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories;

- Roadway Improvements,
- Intersection, Signal & Intelligent Transportation System Improvements,
- Non-Motorized & Transit Improvements,
- Preliminary Engineering & Miscellaneous Projects, and
- Roadway Preservation Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Planning and Community Development Committee and City Council for approval.

City of Auburn Transportation Improvement Program

Projects & Financing Plan Summary

TIP#	Roadway Projects	2016	2017	2018	2019	2020	2021	Total
2	<u>Auburn Way S Pedestrian Improvements (Dogwood St SE to Fir St SE)</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Muckleshoot Tribe)	-	-	-	-	-	-	-
3	<u>Auburn Way Corridor (4th St NE to 4th St SE)</u>							
	Capital Costs	-	-	-	818,700	3,000,000	-	3,818,700
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	110,000	600,000	-	710,000
	Unsecured Grant	-	-	-	708,700	2,400,000	-	3,108,700
	Traffic Impact Fees	-	-	-	-	-	-	-
4	<u>I Street NE Corridor (45th St NE to S 277th St)</u>							
	Capital Costs	-	-	-	6,760,000	-	-	6,760,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	6,760,000	-	-	6,760,000
5	<u>M Street Underpass (3rd St SE to 8th St SE)</u>							
	Capital Costs	130,654	130,080	129,500	128,920	128,350	128,000	775,504
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured State Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	130,654	130,080	129,500	128,920	128,350	128,000	775,504
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	PWTFL	-	-	-	-	-	-	-
	Other (Agencies)	-	-	-	-	-	-	-
6	<u>S 272nd/277th Street Corridor</u>							
	Capital Costs	6,881,800	-	-	-	-	-	6,881,800
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	4,000,000	-	-	-	-	-	4,000,000
	Traffic Impact Fees	581,800	-	-	-	-	-	581,800
	Other (Development)	2,300,000	-	-	-	-	-	2,300,000
8	<u>A Street NW, Phase 2</u>							
	Capital Costs:	-	-	-	-	3,000,000	-	3,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	3,000,000	-	3,000,000
9	<u>Auburn Way S (Hemlock to Academy)</u>							
	Capital Costs:	200,000	-	-	-	-	-	200,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	100,000	-	-	-	-	-	100,000
	Other (MIT)	100,000	-	-	-	-	-	100,000
10	<u>F Street SE Non-Motorized Improvements</u>							
	Capital Costs	250,000	1,800,000	-	-	-	-	2,050,000
	Funding Sources:							
	Unrestricted Street Revenue	-	160,000	-	-	-	-	160,000
	Secured Grant	200,000	-	-	-	-	-	200,000
	Traffic Impact Fees	50,000	200,000	-	-	-	-	250,000
	Unsecured Grant	-	1,440,000	-	-	-	-	1,440,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2016	2017	2018	2019	2020	2021	Total
11	<u>M Street NE (E Main St to 4th St NE)</u>							
	Capital Costs	-	-	100,000	275,000	1,150,000	-	1,525,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	220,000	920,000	-	1,140,000
	Traffic Impact Fees	-	-	100,000	55,000	230,000	-	385,000
12	<u>Grade-Separated Crossing of BNSF Railyard</u>							
	Capital Costs	-	-	-	-	-	1,125,000	1,125,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	-	1,125,000	1,125,000
15	<u>8th Street NE Widening (Pike St to R St NE)</u>							
	Capital Costs	-	-	450,000	1,000,000	-	-	1,450,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	360,000	800,000	-	-	1,160,000
	Traffic Impact Fees	-	-	90,000	200,000	-	-	290,000
16	<u>49th Street NE (Auburn Way N to I St NE)</u>							
	Capital Costs	-	-	-	850,000	2,500,000	-	3,350,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	850,000	2,500,000	-	3,350,000
25	<u>46th Place S Realignment</u>							
	Capital Costs	-	-	-	-	825,000	-	825,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	575,000	-	575,000
	Traffic Impact Fees	-	-	-	-	250,000	-	250,000
	Other	-	-	-	-	-	-	-
33	<u>Neighborhood Traffic Calming Improvements</u>							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET 2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Other	-	-	-	-	-	-	-
40	<u>124th Avenue SE Corridor Improvements (SE 312th to SE 318th)</u>							
	Capital Costs	-	-	400,000	1,100,000	2,500,000	-	4,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	300,000	880,000	2,000,000	-	3,180,000
	Traffic Impact Fees	-	-	100,000	220,000	500,000	-	820,000
41	<u>R Street Bypass</u>							
	Capital Costs	-	-	-	-	-	500,000	500,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	-	500,000	500,000
42	<u>SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)</u>							
	Capital Costs	100,000	-	600,000	662,500	3,281,600	-	4,644,100
	Funding Sources:							
	Unrestricted Street Revenue	100,000	-	-	-	-	-	100,000
	Unsecured Grant	-	-	480,000	530,000	2,953,440	-	3,963,440
	Traffic Impact Fees	-	-	120,000	132,500	328,160	-	580,660

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2016	2017	2018	2019	2020	2021	Total
43	<u>Auburn Way S (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)</u>							
	Capital Costs	2,347,665	-	-	-	-	-	2,347,665
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	1,951,313	-	-	-	-	-	1,951,313
	Traffic Impact Fees	89,678	-	-	-	-	-	89,678
	Other (WSDOT)	306,674	-	-	-	-	-	306,674
49	<u>W Valley Highway Improvements (15th Street NW to W Main Street)</u>							
	Capital Costs	-	-	100,000	600,000	3,000,000	-	3,700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	480,000	2,400,000	-	2,880,000
	Traffic Impact Fees	-	-	100,000	120,000	600,000	-	820,000
55	<u>W Main St Multimodal Corridor and ITS Improvements (WVH to Interurban Trail)</u>							
	Capital Costs	3,494,400	-	-	-	-	-	3,494,400
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Grant	2,970,240	-	-	-	-	-	2,970,240
	Traffic Impact Fees	209,650	-	-	-	-	-	209,650
	Other (Arterial Preserv. Fund)	314,510	-	-	-	-	-	314,510
58	<u>Auburn Way S Corridor Improvements (Fir to Hemlock)</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Secured State Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (MIT)	-	-	-	-	-	-	-
60	<u>M Street SE Corridor (8th St SE to AWS)</u>							
	Capital Costs	-	-	-	1,925,000	4,750,000	-	6,675,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	925,000	3,750,000	-	4,675,000
	Traffic Impact Fees	-	-	-	750,000	750,000	-	1,500,000
	Other (Development)	-	-	-	250,000	250,000	-	500,000
61	<u>Auburn Way S Bypass</u>							
	Capital Costs	-	-	-	-	5,000,000	10,000,000	15,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (WSDOT)	-	-	-	-	1,500,000	3,500,000	5,000,000
	Other (Development)	-	-	-	-	3,500,000	6,500,000	10,000,000
62	<u>Auburn Way S Streetscape Improvements (SR-18 to M St SE)</u>							
	Capital Costs	-	-	-	1,950,000	2,800,000	-	4,750,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	200,000	200,000	-	400,000
	Unsecured Grant	-	-	-	1,750,000	2,600,000	-	4,350,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
64	<u>Lea Hill Road Segment 1 (R St NE to 105th Pl SE)</u>							
	Capital Costs	100,000	-	-	2,450,000	10,000,000	-	12,550,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,950,000	8,000,000	-	9,950,000
	Traffic Impact Fees	100,000	-	-	500,000	2,000,000	-	2,600,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2016	2017	2018	2019	2020	2021	Total
65	<u>Lea Hill Road Segment 2 (105th Pl SE to 112th Ave SE)</u>							
	Capital Costs	-	-	-	-	3,500,000	8,500,000	12,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	2,900,000	7,100,000	10,000,000
	Traffic Impact Fees	-	-	-	-	600,000	1,400,000	2,000,000
66	<u>Lea Hill Road Segment 3 (112th Ave SE to 124th Ave SE)</u>							
	Capital Costs	-	-	-	1,000,000	3,000,000	-	4,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	3,000,000	-	3,000,000
	Traffic Impact Fees	-	-	-	1,000,000	-	-	1,000,000
72	<u>W Valley Highway Improvements (SR-18 to 15th St SW)</u>							
	Capital Costs	-	100,000	500,000	2,500,000	-	-	3,100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	400,000	2,000,000	-	-	2,400,000
	Traffic Impact Fees	-	100,000	100,000	500,000	-	-	700,000
73	<u>Stewart Road, Lake Tapps Parkway Corridor</u>							
	Capital Costs	-	100,000	-	-	-	-	100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	66,000	-	-	-	-	66,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	34,000	-	-	-	-	34,000
74	<u>R St SE Corridor Extension</u>							
	Capital Costs	-	-	-	-	2,000,000	8,000,000	10,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	2,000,000	8,000,000	10,000,000
Subtotal, Roadway Projects:								
	Capital Costs	13,614,519	2,230,080	2,379,500	22,120,120	50,534,950	28,353,000	119,232,169
	Funding Sources							
	Unrestricted Street Revenue	110,000	226,000	-	310,000	800,000	-	1,446,000
	Grants	9,121,553	1,440,000	1,540,000	10,243,700	31,498,440	7,100,000	60,943,693
	Traffic Impact Fees	1,261,782	430,080	739,500	3,606,420	5,386,510	1,528,000	12,952,292
	Traffic Mitigation Fees	-	34,000	-	-	-	-	34,000
	REET 2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Other (WSDOT)	306,674	-	-	-	1,500,000	3,500,000	5,306,674
	Other (Development)	2,300,000	-	-	7,860,000	11,250,000	16,125,000	37,535,000
	Other (Muckleshoot Tribe)	100,000	-	-	-	-	-	100,000
	Other (Arterial Preserv. Fund)	314,510	-	-	-	-	-	314,510
	Total Funding	13,614,519	2,230,080	2,379,500	22,120,120	50,534,950	28,353,000	119,232,169

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2016	2017	2018	2019	2020	2021	Total
14	<u>M Street SE & 12th Street SE Traffic Signal</u>							
	Capital Costs	-	-	-	625,000	-	-	625,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	500,000	-	-	500,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	125,000	-	-	125,000
17	<u>Harvey Road & 8th Street NE Intersection Improvements</u>							
	Capital Costs	85,383	85,200	84,800	84,400	84,400	84,200	508,383
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	85,383	85,200	84,800	84,400	84,400	84,200	508,383
18	<u>M Street SE & 29th Street SE Intersection Improvements</u>							
	Capital Costs	50,000	-	-	400,000	-	-	450,000
	Funding Sources:							
	Unrestricted Street Revenue	50,000	-	-	100,000	-	-	150,000
	Unsecured Grant	-	-	-	300,000	-	-	300,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
19	<u>Auburn Way N & 1st Street NE Signal Improvements</u>							
	Capital Costs	50,000	-	550,000	-	-	-	600,000
	Funding Sources:							
	Unrestricted Street Revenue	50,000	-	125,000	-	-	-	175,000
	Unsecured Grant	-	-	425,000	-	-	-	425,000
	Traffic Impact Fees	-	-	-	-	-	-	-
20	<u>R Street SE & 21st Street SE Intersection Improvements</u>							
	Capital Costs	75,000	-	-	800,000	-	-	875,000
	Funding Sources:							
	Unrestricted Street Revenue	75,000	-	-	100,000	-	-	175,000
	Secured State Grant	-	-	-	700,000	-	-	700,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	-	-	-	-	-	-
21	<u>Main Street Signal Upgrades</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Traffic Mitigation Fees	-	-	-	-	-	-	-
34	<u>Traffic Signal Improvements</u>							
	Capital Costs	175,000	175,000	175,000	175,000	175,000	175,000	1,050,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	175,000	175,000	175,000	175,000	175,000	175,000	1,050,000
38	<u>C Street SW & 15th Street SW Intersection Improvements</u>							
	Capital Costs	-	150,000	-	875,000	-	-	1,025,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	750,000	-	-	750,000
	Traffic Impact Fees	-	150,000	-	125,000	-	-	275,000

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2016	2017	2018	2019	2020	2021	Total
39	<u>124th Avenue SE & SE 320th Street Intersection Improvements</u>							
	Capital Costs	350,000	-	-	1,500,000	-	-	1,850,000
	Funding Sources:							
	Unrestricted Street Revenue	175,000	-	-	150,000	-	-	325,000
	Unsecured Grant	-	-	-	1,200,000	-	-	1,200,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (GRC)	175,000	-	-	150,000	-	-	325,000
45	<u>124th Avenue SE & SE 284th Street Intersection Safety Improvements</u>							
	Capital Costs	-	100,000	600,000	-	-	-	700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	450,000	-	-	-	450,000
	Traffic Impact Fees	-	100,000	150,000	-	-	-	250,000
47	<u>Traffic Management Center Improvements</u>							
	Capital Costs	25,000	-	-	-	-	-	25,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	25,000	-	-	-	-	-	25,000
48	<u>A Street SE & 6th Street SE Safety & Access Improvements</u>							
	Capital Costs	50,000	-	-	-	-	-	50,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (BNSF)	50,000	-	-	-	-	-	50,000
50	<u>ITS Dynamic Message Signs</u>							
	Capital Costs	150,000	150,000	150,000	150,000	150,000	-	750,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	120,000	120,000	120,000	120,000	-	480,000
	REET 2	100,000	30,000	30,000	30,000	30,000	-	220,000
	Other (WRA)	50,000	-	-	-	-	-	50,000
51	<u>E Valley Highway ITS Expansion</u>							
	Capital Costs	105,000	900,000	-	-	-	-	1,005,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	82,950	711,000	-	-	-	-	793,950
	Traffic Impact Fees	22,050	189,000	-	-	-	-	211,050
52	<u>A Street SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements</u>							
	Capital Costs	75,000	-	-	-	-	-	75,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	75,000	-	-	-	-	-	75,000
53	<u>Auburn Way S & 12th Street Intersection Improvements</u>							
	Capital Costs	100,000	750,000	-	-	-	-	850,000
	Funding Sources:							
	Unrestricted Street Revenue	100,000	-	-	-	-	-	100,000
	Unsecured Grant	-	750,000	-	-	-	-	750,000
	Traffic Impact Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal & ITS Projects	2016	2017	2018	2019	2020	2021	Total
59	<u>Auburn Avenue & 3rd Street NE Pedestrian & Access Improvements</u>							
	Capital Costs	-	50,000	300,000	-	-	-	350,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	250,000	-	-	-	250,000
	Traffic Impact Fees	-	50,000	50,000	-	-	-	100,000
63	<u>29th Street SE & R Street SE Intersection Improvements</u>							
	Capital Costs	-	-	-	1,800,000	-	-	1,800,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,300,000	-	-	1,300,000
	Traffic Impact Fees	-	-	-	500,000	-	-	500,000
67	<u>Citywide Traffic Signal Safety Improvement</u>							
	Capital Costs	412,575	-	-	-	-	-	412,575
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	412,575	-	-	-	-	-	412,575
	Traffic Impact Fees	-	-	-	-	-	-	-
	REET2	-	-	-	-	-	-	-
68	<u>37th Street SE & A Street SE Traffic Signal Safety Improvement</u>							
	Capital Costs	722,600	-	-	-	-	-	722,600
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	635,360	-	-	-	-	-	635,360
	Traffic Impact Fees	-	-	-	-	-	-	-
	Arterial Preserv. Fund (105)	87,240	-	-	-	-	-	87,240
69	<u>I Street NE & 22nd Street NE Roundabout Safety Improvement</u>							
	Capital Costs	50,000	150,000	1,175,000	-	-	-	1,375,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	100,000	940,000	-	-	-	1,040,000
	Traffic Impact Fees	50,000	50,000	235,000	-	-	-	335,000
<u>Subtotal, Intersection, Signal & ITS Projects:</u>								
	Capital Costs	2,480,558	2,510,200	3,034,800	6,409,400	409,400	259,200	15,103,558
	Funding Sources:							
	Unrestricted Street Revenue	455,000	-	125,000	350,000	-	-	930,000
	Grants	1,130,885	1,681,000	2,185,000	4,870,000	120,000	-	9,986,885
	Traffic Impact Fees	257,433	624,200	519,800	709,400	84,400	84,200	2,279,433
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	REET 2	275,000	205,000	205,000	205,000	205,000	175,000	1,270,000
	Arterial Preserv. Fund (105)	87,240	-	-	-	-	-	87,240
	Other (Development)	-	-	-	125,000	-	-	125,000
	Other (Green River College)	175,000	-	-	150,000	-	-	325,000
	Other (White River Amp.)	50,000	-	-	-	-	-	50,000
	Other (BNSF)	50,000	-	-	-	-	-	50,000
	Total Funding	2,480,558	2,510,200	3,034,800	6,409,400	409,400	259,200	15,103,558

City of Auburn Transportation Improvement Program

TIP: Non-Motorized & Transit Projects	2016	2017	2018	2019	2020	2021	Total
23 Riverwalk Drive SE Non-Motorized Improvements							
Capital Costs	-	100,000	600,000	-	-	-	700,000
Funding Sources:							
Unrestricted Street Revenue	-	100,000	100,000	-	-	-	200,000
Unsecured Grant	-	-	500,000	-	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-
24 Academy Drive Multi-Use Trail							
Capital Costs	-	-	-	425,000	425,000	-	850,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	42,500	42,500	-	85,000
Unsecured Grant	-	-	-	382,500	382,500	-	765,000
Traffic Impact Fees	-	-	-	-	-	-	-
26 METRO Shuttle: Lakeland Hills Shuttle							
Capital Costs	240,000	245,000	245,000	250,000	250,000	250,000	1,480,000
Funding Sources:							
Unrestricted Street Revenue	240,000	245,000	245,000	250,000	250,000	250,000	1,480,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
30 Citywide Pedestrian Accessibility and Safety Program							
Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources:							
Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
31 Citywide Arterial Bicycle and Safety Improvements							
Capital Costs	100,000	-	100,000	-	100,000	-	300,000
Funding Sources:							
Unrestricted Street Revenue	100,000	-	100,000	-	100,000	-	300,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
32 Citywide Sidewalk Repairs and Improvements							
Capital Costs	325,000	125,000	125,000	125,000	125,000	125,000	950,000
Funding Sources:							
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Unsecured Grant	100,000	100,000	100,000	100,000	100,000	100,000	600,000
REET2	200,000	-	-	-	-	-	200,000
44 Downtown Transit Center Access Improvements							
Capital Costs	-	250,000	-	-	-	-	250,000
Funding Sources:							
Unrestricted Street Revenue	-	50,000	-	-	-	-	50,000
Unsecured Grant	-	200,000	-	-	-	-	200,000
Traffic Impact Fees	-	-	-	-	-	-	-
56 Evergreen Heights Safe Routes to School Improvements							
Capital Costs	-	-	-	790,000	563,000	4,620,000	5,973,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	118,500	84,500	693,000	896,000
Unsecured Grant	-	-	-	671,500	478,500	3,927,000	5,077,000
Traffic Impact Fees	-	-	-	-	-	-	-
Subtotal, Non-Motorized & Transit Projects:							
Capital Costs	765,000	820,000	1,170,000	1,690,000	1,563,000	5,095,000	11,103,000
Funding Sources							
Unrestricted Street Revenue	440,000	495,000	545,000	511,000	577,000	1,043,000	3,611,000
Grants	100,000	300,000	600,000	1,154,000	961,000	4,027,000	7,142,000
Traffic Impact Fees	-	-	-	-	-	-	-
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
REET 2	200,000	-	-	-	-	-	200,000
Total Funding	765,000	820,000	1,170,000	1,690,000	1,563,000	5,095,000	11,103,000

City of Auburn Transportation Improvement Program

TIP#	Pre. Eng. and Misc. Projects	2016	2017	2018	2019	2020	2021	Total
1	<u>A Street NW, Phase 1</u>							
	Capital Costs	25,000	25,000	25,000	25,000	25,000	25,000	150,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	25,000	25,000	25,000	25,000	25,000	25,000	150,000
13	<u>Mohawks Plastics Site Mitigation Project</u>							
	Capital Costs	20,000	20,000	65,000	20,000	-	-	125,000
	Funding Sources:							
	Unrestricted Cap. Imp. Funds	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	20,000	20,000	65,000	20,000	-	-	125,000
27	<u>A Street SE Safety Improvements Study</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
29	<u>S 277th Street, Wetland Mitigation</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
46	<u>104th Avenue SE & Green River Road Study</u>							
	Capital Costs	5,000	-	-	-	-	-	5,000
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
54	<u>Kersey Way SE Corridor Study</u>							
	Capital Costs	50,000	-	-	-	-	-	50,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Mitigation Fees	50,000	-	-	-	-	-	50,000
<u>Subtotal, Pre. Eng. and Misc. Projects:</u>								
	Capital Costs	110,000	45,000	90,000	45,000	25,000	25,000	340,000
	Funding Sources							
	Unrestricted Street Revenue	15,000	-	-	-	-	-	15,000
	Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	45,000	45,000	90,000	45,000	25,000	25,000	275,000
	Traffic Mitigation Fees	50,000	-	-	-	-	-	50,000
	Total Funding	110,000	45,000	90,000	45,000	25,000	25,000	340,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Preservation Projects	2016	2017	2018	2019	2020	2021	Total
7	15th Street SW Reconstruction							
	Capital Costs	-	-	375,000	3,000,000	-	-	3,375,000
	Funding Sources:							
	Arterial Preservation Fund	-	-	75,000	500,000	-	-	575,000
	Unsecured Grant	-	-	300,000	2,500,000	-	-	2,800,000
	Other	-	-	-	-	-	-	-
22	Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)							
	Capital Costs	124,380	828,470	-	-	-	-	952,850
	Funding Sources:							
	Arterial Preservation Fund	26,480	176,370	-	-	-	-	202,850
	Unsecured Grant	97,900	652,100	-	-	-	-	750,000
	Other	-	-	-	-	-	-	-
28	Annual Bridge Structure Preservation							
	Capital Costs	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Funding Sources:							
	Arterial Preservation Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
35	Annual Arterial Preservation Program							
	Capital Costs	600,000	700,000	1,700,000	1,800,000	1,800,000	1,800,000	8,400,000
	Funding Sources:							
	Arterial Preservation Fund	600,000	700,000	1,700,000	1,800,000	1,800,000	1,800,000	8,400,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
36	Annual Arterial Crack Seal Program							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
37	Local Streets Improvement Program							
	Capital Costs	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	Funding Sources:							
	Local St Preservation Fund	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
57	Arterial Bridge Deck Rehabilitation							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
70	Auburn Way N Preservation (22nd Street NE to 45th Street NE)							
	Capital Costs	1,775,000	-	-	-	-	-	1,775,000
	Funding Sources:							
	Arterial Preservation Fund	887,500	-	-	-	-	-	887,500
	Secured Grant	887,500	-	-	-	-	-	887,500
	Other	-	-	-	-	-	-	-
71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)							
	Capital Costs	135,000	1,500,000	-	-	-	-	1,635,000
	Funding Sources:							
	Arterial Preservation Fund	67,500	750,000	-	-	-	-	817,500
	Secured Grant	67,500	750,000	-	-	-	-	817,500
	Other	-	-	-	-	-	-	-
Subtotal, Preservation Projects:								
	Capital Costs	4,484,380	4,878,470	3,925,000	6,650,000	3,650,000	3,650,000	27,237,850
	Funding Sources							
	Arterial Preservation Fund	1,831,480	1,876,370	2,025,000	2,550,000	2,050,000	2,050,000	12,382,850
	Grants	1,052,900	1,402,100	300,000	2,500,000	-	-	5,255,000
	Local St Preservation Fund	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	Total Funding	4,484,380	4,878,470	3,925,000	6,650,000	3,650,000	3,650,000	27,237,850

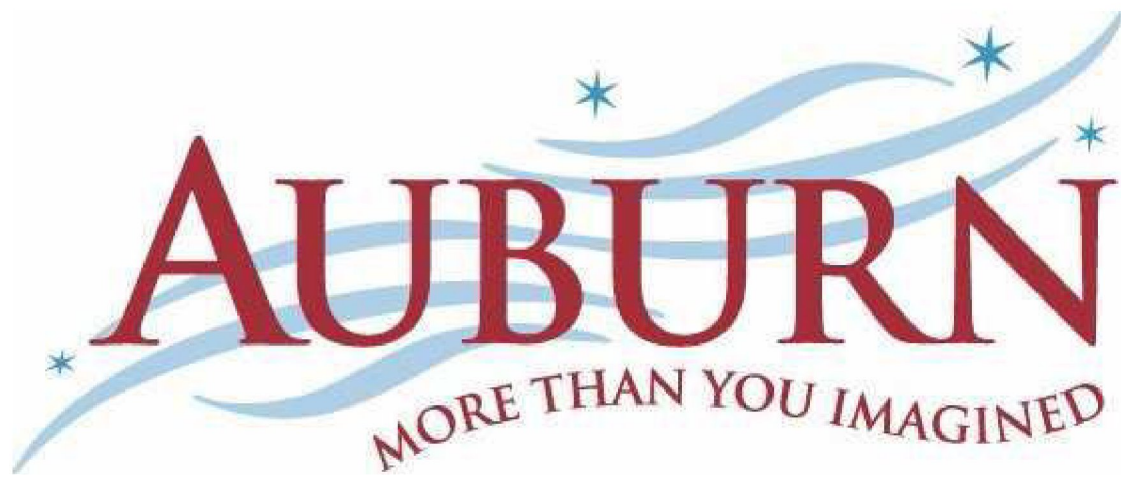
City of Auburn Transportation Improvement Program
Financial Constraint & Fund Balance Summary

PROJECT FINANCING SUMMARY:	2016	2017	2018	2019	2020	2021	Total
CAPITAL COSTS							
Roadway Projects	13,614,519	2,230,080	2,379,500	22,120,120	50,534,950	28,353,000	119,232,169
Int., Signal & ITS Projects	2,480,558	2,510,200	3,034,800	6,409,400	409,400	259,200	15,103,558
Non-Motorized Projects	765,000	820,000	1,170,000	1,690,000	1,563,000	5,095,000	11,103,000
Prel. Eng. and Misc. Projects	110,000	45,000	90,000	45,000	25,000	25,000	340,000
Preservation Projects	4,484,380	4,878,470	3,925,000	6,650,000	3,650,000	3,650,000	27,237,850
Total Costs	21,454,457	10,483,750	10,599,300	36,914,520	56,182,350	37,382,200	173,016,577

FUNDING SOURCES:							
Unrestricted Street Revenue	1,020,000	721,000	670,000	1,171,000	1,377,000	1,043,000	6,002,000
Grants	11,405,338	4,823,100	4,625,000	18,767,700	32,579,440	11,127,000	83,327,578
Traffic Impact Fees	1,564,215	1,099,280	1,349,300	4,360,820	5,495,910	1,637,200	15,506,725
Traffic Mitigation Fees	50,000	34,000	-	-	-	-	84,000
Local Street Pres. Fund 103	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
Arterial Preservation Fund 105	2,233,230	1,876,370	2,025,000	2,550,000	2,050,000	2,050,000	12,784,600
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
REET2	575,000	305,000	305,000	305,000	305,000	275,000	2,070,000
Other (WSDOT)	306,674	-	-	-	1,500,000	3,500,000	5,306,674
Other (Development)	2,300,000	-	-	7,985,000	11,250,000	16,125,000	37,660,000
Other (Muckleshoot Tribe)	100,000	-	-	-	-	-	100,000
Other (Green River College)	175,000	-	-	150,000	-	-	325,000
Other (White River Amp.)	50,000	-	-	-	-	-	50,000
Other (BNSF)	50,000	-	-	-	-	-	50,000
Total Funding	21,454,457	10,483,750	10,599,300	36,914,520	56,182,350	37,382,200	173,016,577

Financial Constraint & Fund Balance Summary

	2016	2017	2018	2019	2020	2021
Unrestricted Street Revenue 102						
Beginning Fund Balance	949,756	464,756	278,756	143,756	(492,244)	(1,334,244)
Forecast Annual Revenue	535,000	535,000	535,000	535,000	535,000	535,000
Project Expenses	1,020,000	721,000	670,000	1,171,000	1,377,000	1,043,000
End of Year Fund Balance	464,756	278,756	143,756	(492,244)	(1,334,244)	(1,842,244)
Traffic Impact Fees						
Beginning Fund Balance	1,720,000	1,055,785	856,505	457,205	(2,953,615)	(7,449,525)
Forecast Annual Revenue	900,000	900,000	950,000	950,000	1,000,000	1,000,000
Project Expenses	1,564,215	1,099,280	1,349,300	4,360,820	5,495,910	1,637,200
End of Year Fund Balance	1,055,785	856,505	457,205	(2,953,615)	(7,449,525)	(8,086,725)
Traffic Mitigation Fees						
Beginning Fund Balance	84,000	34,000	-	-	-	-
Forecast Annual Revenue	-	-	-	-	-	-
Project Expenses	50,000	34,000	-	-	-	-
End of Year Fund Balance	34,000	-	-	-	-	-
Local Street Preservation Fund 103						
Beginning Fund Balance	425,000	425,000	425,000	425,000	425,000	425,000
Forecast Annual Revenue	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Project Expenses	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
End of Year Fund Balance	425,000	425,000	425,000	425,000	425,000	425,000
Arterial Preservation Fund 105						
Beginning Fund Balance	445,000	111,770	135,400	110,400	(439,600)	(439,600)
Forecast Annual Revenue	1,900,000	1,900,000	2,000,000	2,000,000	2,050,000	2,050,000
Project Expenses	2,233,230	1,876,370	2,025,000	2,550,000	2,050,000	2,050,000
End of Year Fund Balance	111,770	135,400	110,400	(439,600)	(439,600)	(439,600)
Grants						
Secured Grants	11,222,388	1,402,100	-	-	-	-
Unsecured Grants	182,950	3,421,000	4,625,000	18,767,700	32,579,440	11,127,000



City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 2

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Pedestrian Improvements (Dogwood St SE to Fir St SE)**
 Project No: **cp1118**
 Project Type: **Non-Motorized**
 Project Manager: **Jacob Sweeting**

STIP# AUB-N/A

LOS Corridor ID# 4

Description:

This project will construct pedestrian improvements along Auburn Way S between Dogwood Street SE and Fir Street SE that are consistent with WSDOT's SR-164 Route Development Plan. The project includes sidewalk improvements, access management, a mid-block pedestrian crossing, construction of a U-turn wedge for eastbound vehicles at Fir Street SE and street lighting.

Progress Summary:

The City was awarded \$100,000 in federal funding and \$740,830 in state funding in May 2011. Other funding source is Muckleshoot Indian Tribe contribution. Project design began in 2012. Design was completed in 2014 and construction started in early 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	37,816	63,428	5,000	-	-	-	-	-	-	106,244
Secured Grants (Fed, State)	235,389	604,237	-	-	-	-	-	-	-	839,626
Traffic Impact Fees	-	115,000	-	-	-	-	-	-	-	115,000
Other (WSDOT)	-	107,750	-	-	-	-	-	-	-	107,750
Other (Comcast, CLink)	19,368	179,275	-	-	-	-	-	-	-	198,643
Other Sources (MIT)	41,900	330,000	-	-	-	-	-	-	-	371,900
Total Funding Sources:	334,473	1,399,690	5,000	-	-	-	-	-	-	1,739,163
Capital Expenditures:										
Design	334,473	6,500	-	-	-	-	-	-	-	340,973
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	1,393,190	5,000	-	-	-	-	-	-	1,398,190
Total Expenditures:	334,473	1,399,690	5,000	-	-	-	-	-	-	1,739,163

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 3

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way Corridor (4th St NE to 4th St SE)**
 Project No: **c409a0**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2, 3

Description:

This project is based on a pre-design study to improve pedestrian accessibility, appearance, and link the downtown area along Auburn Way S between 4th Street NE and 4th Street SE. The project may include some pavement repairs. However, an overlay was completed as part of the City's Arterial Pavement Preservation Program in 2007. Although this was considered a temporary fix, the scope has been modified to account for the pavement work. The project is approximately 0.5 miles long.

Progress Summary:

The pavement portion has been minimized due to the work completed in 2007 under the Arterial Pavement Preservation Program.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	78,251	-	-	-	-	110,000	600,000	-	-	788,251
Unsecured Grant	-	-	-	-	-	708,700	2,400,000	-	-	3,108,700
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	78,251	-	-	-	-	818,700	3,000,000	-	-	3,896,951
Capital Expenditures:										
Design	78,251	-	-	-	-	618,700	-	-	-	696,951
Right of Way	-	-	-	-	-	200,000	-	-	-	200,000
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	78,251	-	-	-	-	818,700	3,000,000	-	-	3,896,951

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 4

Project Title: **I Street NE Corridor (45th St NE to S 277th St)**
 Project No: **c415a0**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 21

Description:

The final alignment of the I Street Corridor is being analyzed as part of the Northeast Auburn Special Area Plan Environmental Impact Study. A portion of the ROW and construction will be developer funded. The cross section will likely be a 5-lane arterial per the city's Comprehensive Plan.

Progress Summary:

This project is development driven. Prior expenditures were for design and construction of culvert crossing.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,200.

Activity:	Funding Sources:	2015 YE Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	3,892	-	-	-	-	-	-	-	-	3,892
	Other Sources (Development)	-	-	-	-	-	6,760,000	-	-	-	6,760,000
	Other (Port of Seattle)	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	3,892	-	-	-	-	6,760,000	-	-	-	6,763,892
	Capital Expenditures:										
	Design	3,892	-	-	-	-	460,000	-	-	-	463,892
	Right of Way	-	-	-	-	-	1,020,000	-	-	-	1,020,000
	Construction	-	-	-	-	-	5,280,000	-	-	-	5,280,000
	Total Expenditures:	3,892	-	-	-	-	6,760,000	-	-	-	6,763,892

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 5

ARTERIAL STREET FUND (102)

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**
 Project No: **c201a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Construction of a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

Progress Summary:

100% Design Drawings and right of way acquisition were completed in 2011. Construction started in early 2012 and was completed in 2014. Project is now in PWTFLL debt repayment. Other Agencies are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$21,827.

Activity:		2015 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-	-
<i>Secured Grants (Fed,State)</i>	9,731,904	-	-	-	-	-	-	-	-	9,731,904
<i>REET2</i>	1,140,000	-	-	-	-	-	-	-	-	1,140,000
<i>Traffic Impact Fees (Construction)</i>	4,309,782	-	-	-	-	-	-	-	-	4,309,782
<i>Traffic Impact Fees (Debt Service)</i>	148,190	131,233	130,654	130,080	129,500	128,920	128,350	128,000	2,372,000	3,426,927
<i>Traffic Mitigation Fees</i>	660,000	-	-	-	-	-	-	-	-	660,000
<i>PWTFLL (30 years)</i>	3,284,857	-	-	-	-	-	-	-	-	3,284,857
<i>Other (Agencies)</i>	3,090,514	-	-	-	-	-	-	-	-	3,090,514
	22,217,057	131,233	130,654	130,080	129,500	128,920	128,350	128,000	2,372,000	22,359,127
Capital Expenditures:										
<i>Design</i>	2,688,924	-	-	-	-	-	-	-	-	2,688,924
<i>Right of Way</i>	3,358,443	-	-	-	-	-	-	-	-	3,358,443
<i>Construction</i>	16,169,690	-	-	-	-	-	-	-	-	16,169,690
<i>PWTF Debt Service</i>	148,190	131,233	130,654	130,080	129,500	128,920	128,350	128,000	2,372,000	3,426,927
	22,217,057	131,233	130,654	130,080	129,500	128,920	128,350	128,000	2,372,000	22,359,127

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 6

ARTERIAL STREET FUND (102)

Project Title: **S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**
 Project No: **c222a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-42

LOS Corridor ID# 15

Description:

This project includes preliminary engineering, design, right of way acquisition and construction of major widening on S 277th Street, including the addition of three lanes, one westbound and two eastbound, a Class 1 trail, and storm improvements. The project extends from Auburn Way North to L Street NE, approximately 0.9 miles.

Progress Summary:

Federal design and ROW grant was secured in 2012 through PSRC and state construction grant was secured in 2013 through TIB. Design consultant was selected in 2013. Environmental permitting and design are in process. Staff is coordinating with the City of Kent and King County to complete annexation of the roadway into the City of Auburn. Auburn and Robertson Properties Group executed a project participating agreement in 2013. RPG is contributing funds and dedicating all necessary roadway frontage to the City.

Future Impact on Operating Budget:

The annual maintenance costs for this project is estimated to be \$27,250.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	82,539	308,062	-	-	-	-	-	-	-	390,601
Secured Grants (Fed, State)	407,849	612,851	4,000,000	-	-	-	-	-	-	5,020,700
Traffic Impact Fees	-	-	581,800	-	-	-	-	-	-	581,800
Other (RPG)	-	-	2,300,000	-	-	-	-	-	-	2,300,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	490,388	920,913	6,881,800	-	-	-	-	-	-	8,293,101
Capital Expenditures:										
Pre-Design	10,448	-	-	-	-	-	-	-	-	10,448
Design	479,940	900,913	-	-	-	-	-	-	-	1,380,853
Right of Way	-	20,000	1,300,000	-	-	-	-	-	-	1,320,000
Construction	-	-	5,581,800	-	-	-	-	-	-	5,581,800
Total Expenditures:	490,388	920,913	6,881,800	-	-	-	-	-	-	8,293,101

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 8

ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Construct a multi-lane arterial from W Main St to 3rd St NW. This project will connect A St NW, Phase 1 to the Sound Transit Station and the Central Business District. This project could be partially or fully funded by development. The project is approximately 0.2 miles long.

Progress Summary:

The parking garage constructed by the Auburn Regional Medical Center completed a portion of this project in 2009.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Developer)	150,000	-	-	-	-	-	3,000,000	-	-	3,150,000
Total Funding Sources:	150,000	-	-	-	-	-	3,000,000	-	-	3,150,000
Capital Expenditures:										
Design	-	-	-	-	-	-	250,000	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	150,000	-	-	-	-	-	2,750,000	-	-	2,900,000
Total Expenditures:	150,000	-	-	-	-	-	3,000,000	-	-	3,150,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 9

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Improvements (Hemlock St SE to Academy Dr SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 4

Description:

Widen Auburn Way S between Hemlock St SE and Academy Dr SE to accomodate two general purpose lanes in each direction, center turn lanes, access management medians, U-turns, curb, gutter, sidewalk, illumination, transit stop improvements, new traffic signals, Intelligent Transportation Systems, streetscape and storm improvements. The project length is approximately two miles.

Progress Summary:

Conceptual corridor plan will be coordinated with the MIT and WSDOT in 2015. This project is planned as a partnership between the City of Auburn and the MIT. Pre-design effort will produce a project construction cost estimate. Major grant funding is expected to come from future federal competitions. This project will extend corridor improvements along Auburn Way S completed under previous projects.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	100,000	-	-	-	-	-	-	100,000
Other (MIT)	-	-	100,000	-	-	-	-	-	-	100,000
Total Funding Sources:	-	-	200,000	-	-	-	-	-	-	200,000
Capital Expenditures:										
Pre-Design	-	-	200,000	-	-	-	-	-	-	200,000
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	-	200,000	-	-	-	-	-	-	200,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 10

ARTERIAL STREET FUND (102)

Project Title: **F Street SE Non-Motorized Improvements (Downtown to Les Gove)**
 Project No: **cp0911**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-49

LOS Corridor ID# N/A

Description:

The F St SE project includes pavement rehabilitation, installation of curbs, gutters, bike lanes, sidewalks, ADA improvements, utility undergrounding, LED street lighting, new two way center left turn-lane, crash attenuation at the supports for the BNSF railroad bridge, initiation of Auburn Staff Bikeshare pilot program, wayfinding signage and a "Bicycle Boulevard" designation of roadway connections between Auburn City Hall and the Les Gove Park Campus. This project improves mobility and safety along the corridor and will complete a gap in the non-motorized network between Auburn's Downtown and the Les Gove Community Campus. The major infrastructure improvements are approximately 0.3 miles long and the "Bicycle Boulevard" improvements are just over a mile long.

Progress Summary:

Preliminary design and survey work was completed in 2009. Federal Grant was secured in 2014 for design and ROW phases. Design phase was initiated in 2015.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$4,100.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	160,000	-	-	-	-	-	160,000
Secured Federal Grant	-	320,000	200,000	-	-	-	-	-	-	520,000
Traffic Impact Fees	7,620	80,000	50,000	200,000	-	-	-	-	-	337,620
Unsecured Grant	-	-	-	1,440,000	-	-	-	-	-	1,440,000
Total Funding Sources:	7,620	400,000	250,000	1,800,000	-	-	-	-	-	2,457,620
Capital Expenditures:										
Design	7,620	400,000	200,000	-	-	-	-	-	-	607,620
Right of Way	-	-	50,000	-	-	-	-	-	-	50,000
Construction	-	-	-	1,800,000	-	-	-	-	-	1,800,000
Total Expenditures:	7,620	400,000	250,000	1,800,000	-	-	-	-	-	2,457,620

City of Auburn Transportation Improvement Program

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TIP# 11

ARTERIAL STREET FUND (102)

Project Title: **M Street NE (E Main St to 4th St NE)**
 Project No: **asbd12**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 5

Description:

This project will construct a complete four-lane street section on M St NE between south of E Main St and 4th St NE.

Progress Summary:

Pre-design is planned to be completed during 2015 to refine project scope, alignment, and cost.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,500.

Activity:	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2015	2016	2017	2018	2019	2020	2021	Beyond 2021
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	220,000	920,000	-	-
Traffic Impact Fees	-	-	-	-	100,000	55,000	230,000	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	100,000	275,000	1,150,000	-	-
Capital Expenditures:									
Design	-	-	-	-	100,000	75,000	-	-	-
Right of Way	-	-	-	-	-	200,000	-	-	-
Construction	-	-	-	-	-	-	1,150,000	-	-
Total Expenditures:	-	-	-	-	100,000	275,000	1,150,000	-	-

City of Auburn Transportation Improvement Program

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TIP# 12

ARTERIAL STREET FUND (102)

Project Title: **Grade-Separated Crossing of BNSF Railyard**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will grade-separate the crossing of the BNSF Railyard, either from SR-18 to 6th Street SE or from 15th Street SW to A Street SE. The first alternative would realign the SR-18 eastbound ramp, grade separate the main north/south line and the Stampede Pass line, and connect to 6th Street SE. The second alternative would provide a new corridor from 15th Street SW to A Street SE in the vicinity of 12th Street SE and 17th Street SE, either via an overpass or underpass of the BNSF Railyard. This new east/west connection will improve access and circulation associated with the potential redevelopment of the BNSF yard as an intermodal freight facility.

Progress Summary:

Future Impact on Operating Budget:

TBD

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000
Total Funding Sources:	-	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	1,125,000	2,500,000	3,625,000
Right of Way	-	-	-	-	-	-	-	-	4,000,000	4,000,000
Construction	-	-	-	-	-	-	-	-	24,500,000	24,500,000
Total Expenditures:	-	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000

City of Auburn Transportation Improvement Program

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TIP# 15

ARTERIAL STREET FUND (102)

Project Title: **8th Street NE Widening (Pike St NE to R St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Widen 8th Street NE to extend the five-lane cross-section which currently exists to the west of Pike St NE to R St NE by providing an additional travel lane along the south side of the roadway. This is a planning level cost estimate.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$600.

Activity:	Funding Sources:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	360,000	800,000	-	-	-	1,160,000
	Traffic Impact Fees	-	-	-	-	90,000	200,000	-	-	-	290,000
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000
	Capital Expenditures:										
	Design	-	-	-	-	200,000	-	-	-	-	200,000
	Right of Way	-	-	-	-	250,000	-	-	-	-	250,000
	Construction	-	-	-	-	-	1,000,000	-	-	-	1,000,000
	Total Expenditures:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 16

ARTERIAL STREET FUND (102)

Project Title: **49th Street NE (Auburn Way N to I St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 29

Description:

Construct a new east/west corridor from Auburn Way N to I St NE. The existing 49th Street corridor extends B St NW to the west. This project also includes a traffic signal at the intersection of Auburn Way North and 49th Street. This roadway was evaluated and recommended in the NE Special Planning Area. It is anticipated that this will be constructed by future development. It is approximately 0.75 miles long.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$27,050.

Activity:	2015 YE Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Total Funding Sources:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	600,000	-	-	-	600,000
Construction	-	-	-	-	-	-	2,500,000	-	-	2,500,000
Total Expenditures:	-	-	-	-	-	850,000	2,500,000	-	-	3,350,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 25

ARTERIAL STREET FUND (102)

Project Title: **46th Place S Realignment**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:
 The project will realign 46th Place S to the south of S 321st Street. The realignment will move the 46th Place S intersection with S 321st Street approximately 350 feet to the east of the current location. This will create two T-intersections (44th Avenue S and 46th Place S) in place of the existing four-leg intersection. The existing 46th Place S will be dead-ended to the south of S 321st Street. The project will improve safety and traffic operations at the intersections.

Progress Summary:
 Right-of-way for the realigned roadway will be dedicated as part of an adjacent development project.

Future Impact on Operating Budget:
 The annual maintenance cost for this project is estimated to be \$1,750.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	575,000	-	-	575,000
Traffic Impact Fees	-	-	-	-	-	-	250,000	-	-	250,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	825,000	-	-	825,000
Capital Expenditures:										
Design	-	-	-	-	-	-	125,000	-	-	125,000
Right of Way	-	-	-	-	-	-	25,000	-	-	25,000
Construction	-	-	-	-	-	-	675,000	-	-	675,000
Total Expenditures:	-	-	-	-	-	-	825,000	-	-	825,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 33

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Neighborhood Traffic Calming Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will implement neighborhood traffic calming strategies including street lighting, speed cushions, signage, speed radar signs, chicanes, traffic circles, and other approved traffic calming devices. Projects will be selected annually based on neighborhood meetings, public surveys, and engineering studies.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

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TIP# 40

ARTERIAL STREET FUND (102)

Project Title: **124th Ave SE Corridor Improvements (SE 312th to SE 318th)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23

Description:

This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements).

Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by Green River College in 2012.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$3,500.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	300,000	880,000	2,000,000	-	-	3,180,000
Traffic Impact Fees	-	-	-	-	100,000	220,000	500,000	-	-	820,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	400,000	1,100,000	2,500,000	-	-	4,000,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	400,000	-	-	-	-	400,000
Right of Way	-	-	-	-	-	1,100,000	-	-	-	1,100,000
Construction	-	-	-	-	-	-	2,500,000	-	-	2,500,000
Total Expenditures:	-	-	-	-	400,000	1,100,000	2,500,000	-	-	4,000,000

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TIP# 41

ARTERIAL STREET FUND (102)

Project Title: **R Street Bypass (M Street SE to SR-18)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street and Auburn Black Diamond Road, paralleling the rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Funding Sources:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
	Total Funding Sources:	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
	Capital Expenditures:										
	Design	-	-	-	-	-	-	-	500,000	-	500,000
	Right of Way	-	-	-	-	-	-	-	-	1,800,000	1,800,000
	Construction	-	-	-	-	-	-	-	-	3,900,000	3,900,000
	Total Expenditures:	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000

City of Auburn Transportation Improvement Program

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TIP# 42

ARTERIAL STREET FUND (102)

Project Title: **SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 25

Description:

SE 320th St is a primary route serving Green River College and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including a roundabout at 116th Ave SE, adding bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 116th Ave SE. Project length is approximately .45 miles.

Progress Summary:

GRCC completed the design and construction for the segment between 124th Ave SE and 122nd Ave SE in 2013. Corridor pre-design is scheduled to start in 2016. Construction schedule is pending securing full funding.

Future Impact on Operating Budget:

This project is not expected to have a significant impact on operating budgets.

Activity:	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2015	2016	2017	2018	2019	2020	2021 Beyond 2021	
Funding Sources:									
Unrestricted Street Revenue	-	-	100,000	-	-	-	-	-	100,000
Unsecured Grant	-	-	-	-	480,000	530,000	2,953,440	-	3,963,440
Traffic Impact Fees	-	-	-	-	120,000	132,500	328,160	-	580,660
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	-	600,000	662,500	3,281,600	-	4,644,100
Capital Expenditures:									
Pre-Design	-	-	100,000	-	-	-	-	-	100,000
Design	-	-	-	-	600,000	250,000	-	-	850,000
Right of Way	-	-	-	-	-	412,500	-	-	412,500
Construction	-	-	-	-	-	-	3,281,600	-	3,281,600
Total Expenditures:	-	-	100,000	-	600,000	662,500	3,281,600	-	4,644,100

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TIP# 43

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)**
 Project No: **cp1218**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-44

LOS Corridor ID# 4

Description:

This project will improve access management, including u-turns, upgrade transit stops and street lighting, widen to accommodate turn-lanes and pedestrian and bicycle facilities, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Progress Summary:

Grant funding was awarded in 2012. Design began in 2012 and construction is scheduled for 2016.

Future Impact on Operating Budget:

This project is expected to have a negligible impact on operating budgets.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	2,768	-	-	-	-	-	-	-	-	2,768
Grants (Fed, State, Local)	98,470	283,325	1,951,313	-	-	-	-	-	-	2,333,108
Traffic Impact Fees	-	160,322	89,678	-	-	-	-	-	-	250,000
Other (WSDOT)	-	-	306,674	-	-	-	-	-	-	306,674
Total Funding Sources:	101,238	443,647	2,347,665	-	-	-	-	-	-	2,892,550
Capital Expenditures:										
Design	101,238	374,062	-	-	-	-	-	-	-	475,300
Right of Way	-	69,585	-	-	-	-	-	-	-	69,585
Construction	-	-	2,347,665	-	-	-	-	-	-	2,347,665
Total Expenditures:	101,238	443,647	2,347,665	-	-	-	-	-	-	2,892,550

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 49

ARTERIAL STREET FUND (102)

Project Title: **W Valley Highway Improvements (15th Street NW to W Main Street)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

Description:

This project scope includes pavement rehabilitation and re-channelization, roadway widening, bicycle lanes, pedestrian facilities, roadway lighting, required storm system improvements, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2018 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	480,000	2,400,000	-	-	2,880,000
Traffic Impact Fees	-	-	-	-	100,000	120,000	600,000	-	-	820,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	100,000	600,000	3,000,000	-	-	3,700,000
Capital Expenditures:										
Design	-	-	-	-	100,000	600,000	-	-	-	700,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	-	-	-	-	100,000	600,000	3,000,000	-	-	3,700,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 55

ARTERIAL STREET FUND (102), ARTERIAL PRESERVATION FUND (105)

Project Title: **W Main Street Multimodal Corridor and ITS Improvements (WVH to Interurban Trail)**
 Project No: **CP1415**
 Project Type: **Capacity**
 Project Manager: **Kim Truong**

STIP# AUB-50

LOS Corridor ID# 11

Description:

This project will repurpose the existing W Main St corridor within Auburn's designated Regional Growth Center and will construct Intelligent Transportation System (ITS) improvements serving local and regional transportation networks and a major commercial retail center. Improvements include converting the existing four-lane roadway section to a three-lane section including center two-way left turn lane with new bike lanes, new sidewalks, new LED street lighting, and streetscape improvements between West Valley Highway and the Interurban Trail. ITS Improvements include interconnecting and coordinating traffic signals From C St NW along W Main St to W Valley Highway south to 15th St SW including two interchanges with SR-18 and one with SR-167.

Progress Summary:

Project was awarded federal grant in 2014. Design started in 2015 and construction is scheduled to begin in 2016.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	56,490	-	-	-	-	-	-	-	56,490
Unsecured Grant	-	804,100	2,970,240	-	-	-	-	-	-	3,774,340
Traffic Impact Fees	4,538	-	209,650	-	-	-	-	-	-	214,188
Other (Arterial Pres. Fund)	-	85,410	314,510	-	-	-	-	-	-	399,920
Total Funding Sources:	4,538	946,000	3,494,400	-	-	-	-	-	-	4,444,938
Capital Expenditures:										
Pre-Design	4,538	-	-	-	-	-	-	-	-	4,538
Design	-	946,000	-	-	-	-	-	-	-	946,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	3,494,400	-	-	-	-	-	-	3,494,400
Total Expenditures:	4,538	946,000	3,494,400	-	-	-	-	-	-	4,444,938

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 58

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Corridor Improvements (Fir St SE to Hemlock St SE)**
 Project No: **cp1119**
 Project Type: **Capacity**
 Project Manager: **Jacob Sweeting**

STIP# AUB-N/A

LOS Corridor ID# 4

Description:

This project will widen Auburn Way South between Fir St SE and Hemlock St SE to five lanes with curb, gutter, sidewalk, illumination and storm improvements. A new traffic signal will be constructed at Hemlock Street SE and connect to Auburn's Intelligent Transportation System.

Progress Summary:

Washington State Transportation Improvement Board (TIB) awarded the City grant funds in the amount of \$2,426,400 on November 19, 2010. The Muckleshoot Indian Tribe is a project partner and is contributing ROW dedications and project funding in the amount \$836,601.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$9,300.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	195,060	-	5,000	-	-	-	-	-	-	200,060
Secured State Grant	508,176	2,061,951	-	-	-	-	-	-	-	2,570,127
Traffic Impact Fees	200,000	450,000	-	-	-	-	-	-	-	650,000
Other (Comcast, Clink)	94,107	142,967	-	-	-	-	-	-	-	-
Other (WSDOT)	-	116,038	-	-	-	-	-	-	-	-
Other (MIT)	101,006	735,594	-	-	-	-	-	-	-	836,600
Total Funding Sources:	1,098,349	3,506,550	5,000	-	-	-	-	-	-	4,256,787
Capital Expenditures:										
Design	666,617	39,816	-	-	-	-	-	-	-	706,433
Right of Way	431,732	-	-	-	-	-	-	-	-	431,732
Construction	-	3,466,734	5,000	-	-	-	-	-	-	3,471,734
Total Expenditures:	1,098,349	3,506,550	5,000	-	-	-	-	-	-	4,609,899

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 60

ARTERIAL STREET FUND (102)

Project Title: **M Street SE Corridor (8th St SE to AWS)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Widen M Street SE into a multi-lane arterial between 8th St SE and AWS. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and contributes to the completion of a north/south arterial corridor.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	925,000	3,750,000	-	-	4,675,000
Traffic Impact Fees	-	-	-	-	-	750,000	750,000	-	-	1,500,000
Other (Development)	-	-	-	-	-	250,000	250,000	-	-	500,000
Total Funding Sources:	-	-	-	-	-	1,925,000	4,750,000	-	-	6,675,000
Capital Expenditures:										
Design	-	-	-	-	-	650,000	-	-	-	650,000
Right of Way	-	-	-	-	-	1,275,000	-	-	-	1,275,000
Construction	-	-	-	-	-	-	4,750,000	-	-	4,750,000
Total Expenditures:	-	-	-	-	-	1,925,000	4,750,000	-	-	6,675,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 61

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Bypass (Riverwalk Dr to SR-18 at R St SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will construct a new roadway corridor to bypass Auburn Way South. The new roadway will extend from Riverwalk Drive to R Street SE to the north of SR-18. A new connection to a new interchange with SR-18.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	4,800,000	43,560,000	48,360,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	-	1,200,000	10,890,000	12,090,000
Total Funding Sources:	-	-	-	-	-	-	-	6,000,000	54,450,000	60,450,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	6,000,000	-	6,000,000
Right of Way	-	-	-	-	-	-	-	-	6,000,000	6,000,000
Construction	-	-	-	-	-	-	-	-	48,450,000	48,450,000
Total Expenditures:	-	-	-	-	-	-	-	6,000,000	54,450,000	60,450,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 62

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Streetscape Improvements (SR-18 to M St SE)**
 Project No: **cpxxxx**
 Project Type: **Miscellaneous**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 3

Description:

This project will revitalize and beautify Auburn Way S from the SR-18 interchange to the intersection with M Street SE. Proposed improvements include: enhancement of crosswalks and pedestrian linkages; new and repaired sidewalks; curb and gutter; pedestrian ramps; new landscaped medians; street trees; new lighting; pedestrian benches; trash receptacles; recycling containers and other appropriate amenities.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2,016	2,017	2,018	2,019	2,020	2,021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	200,000	200,000	-	-	400,000
Unsecured Grant	-	-	-	-	-	1,750,000	2,600,000	-	-	4,350,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000
Capital Expenditures:										
Design	-	-	-	-	-	500,000	-	-	-	500,000
Right of Way	-	-	-	-	-	1,450,000	-	-	-	1,450,000
Construction	-	-	-	-	-	-	2,800,000	-	-	2,800,000
Total Expenditures:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 64

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 1 (R St NE to 105th PI SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Widen the existing roadway to provide a four-lane cross section with pedestrian and bicycle facilities. The project includes widening the Green River Bridge.

Progress Summary:

Three parcels along the future roadway alignment were procured in 2014. Corridor pre-design effort is planned to begin in mid 2015 following adoption of the Comprehensive Transportation Plan major update.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$18,300.

Activity:	Funding Sources:	2015 YE Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	1,950,000	8,000,000	-	-	9,950,000
	Traffic Impact Fees	430,000	50,000	100,000	-	-	500,000	2,000,000	-	-	3,080,000
	Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:		430,000	50,000	100,000	-	-	2,450,000	10,000,000	-	-	13,030,000
	Capital Expenditures:										
	Design	-	50,000	100,000	-	-	1,950,000	-	-	-	2,100,000
	Right of Way	430,000	-	-	-	-	500,000	-	-	-	930,000
	Construction	-	-	-	-	-	-	10,000,000	-	-	10,000,000
Total Expenditures:		430,000	50,000	100,000	-	-	2,450,000	10,000,000	-	-	13,030,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 65

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$24,100.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	2,900,000	7,100,000	-	10,000,000
Traffic Impact Fees	-	-	-	-	-	-	600,000	1,400,000	-	2,000,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	1,500,000	-	-	1,500,000
Construction	-	-	-	-	-	-	-	8,500,000	-	8,500,000
Total Expenditures:	-	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 66

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$20,300.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Traffic Impact Fees	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,000,000	3,000,000	-	-	4,000,000
Capital Expenditures:										
Design	-	-	-	-	-	500,000	-	-	-	500,000
Right of Way	-	-	-	-	-	500,000	-	-	-	500,000
Construction	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	-	-	-	-	-	1,000,000	3,000,000	-	-	4,000,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 72

ARTERIAL STREET FUND (102)

Project Title: **W Valley Highway Improvements (SR-18 to 15th St SW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

Description:

This project scope includes pavement rehabilitation and re-channelization, pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2016 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	2,000,000	-	-	-	2,400,000
Traffic Impact Fees	-	-	-	100,000	100,000	500,000	-	-	-	700,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000
Capital Expenditures:										
Design	-	-	-	100,000	500,000	-	-	-	-	600,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,500,000	-	-	-	2,500,000
Total Expenditures:	-	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP # 73

ARTERIAL STREET FUND (102)

Project Title: **Stewart Road (Lake Tapps Parkway Corridor)**
 Project No: **N/A**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is a City of Pacific project to widen the Stewart Road (Lake Tapps Parkway) Corridor. This is the final segment of widening in the City of Pacific which will tie in with the city of Sumner's planned final widening segment and new bridge over the White river. Completion of this corridor widening is expected to significantly relieve traffic congestion in Auburn along the A St SE and C St SE corridors.

Progress Summary:

City of Pacific has initiated preliminary road design and is applying for grant funding to complete the project. City of Auburn contribution is for construction phase only.

Future Impact on Operating Budget:

There is no future impact to Auburn's operating budgets.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	66,000	-	-	-	-	-	66,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	34,000	-	-	-	-	-	34,000
Total Funding Sources:	-	-	-	100,000	-	-	-	-	-	100,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	100,000	-	-	-	-	-	100,000
Total Expenditures:	-	-	-	100,000	-	-	-	-	-	100,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP # 75

ARTERIAL STREET FUND (102)

Project Title: **R St SE Corridor Extension**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-XX

LOS Corridor ID# XX

Description:

This project will construct a new segment of R St SE approximately .7 miles long between 17th St SE and the future bypass road connecting M St SE and Auburn Black Diamond road.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Total Funding Sources:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	8,000,000	-	8,000,000
Total Expenditures:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 14

ARTERIAL STREET FUND (102)

Project Title: **M Street SE & 12th Street SE Traffic Signal**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

This project includes the design, right of way acquisition and construction of a new traffic signal.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$6,600.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	500,000	-	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	125,000	-	-	-	125,000
Total Funding Sources:	-	-	-	-	-	625,000	-	-	-	625,000
Capital Expenditures:										
Design	-	-	-	-	-	75,000	-	-	-	75,000
Right of Way	-	-	-	-	-	50,000	-	-	-	50,000
Construction	-	-	-	-	-	500,000	-	-	-	500,000
Total Expenditures:	-	-	-	-	-	625,000	-	-	-	625,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 17

ARTERIAL STREET FUND (102)

Project Title: **Harvey Rd NE & 8th St NE Intersection Improvements**
 Project No: **cp0611**
 Project Type: **Capacity**
 Project Manager: **None**

STIP# AUB-N/A

LOS Corridor ID# 5,19

Description:

Add one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd. Modify traffic signals and traffic channelization to accommodate the new lane. The additional lane will reduce traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project will reconstruct M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction will address the existing poor pavement condition and fill in any gaps in the sidewalk network.

Progress Summary:

Project was completed in 2010. Ongoing budget is for PWTFFL debt payments.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2015 YE Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees (Debt Service)	435,500	86,010	85,383	85,200	84,800	84,400	84,400	84,200	573,400	1,603,293
	Traffic Impact Fees	204,500	-	-	-	-	-	-	-	-	204,500
	PWTF	1,527,300	-	-	-	-	-	-	-	-	1,527,300
	Total Funding Sources:	1,731,800	86,010	85,383	85,200	84,800	84,400	84,400	84,200	573,400	1,807,793
	Capital Expenditures:										
	Design	327,500	-	-	-	-	-	-	-	-	327,500
	Right of Way	200,400	-	-	-	-	-	-	-	-	200,400
	Construction	1,203,900	-	-	-	-	-	-	-	-	1,203,900
	Long Term Debt: PWTF	435,500	86,010	85,383	85,200	84,800	84,400	84,400	84,200	573,400	1,603,293
	Total Expenditures:	1,731,800	86,010	85,383	85,200	84,800	84,400	84,400	84,200	573,400	1,807,793

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 18

ARTERIAL STREET FUND (102), CAPITAL IMPROVEMENT FUND (328)

Project Title: **M Street SE & 29th Street SE Intersection Safety Improvements**
 Project No: **CPXXXX**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 27

Description:

This project includes the design and construction of a new traffic signal.

Progress Summary:

M St SE & 29th St SE is currently an all-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Design is scheduled to be completed in 2016. Construction will be completed when project is fully funded.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	Funding Sources:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	50,000	-	-	100,000	-	-	-	150,000
	Unsecured Grant	-	-	-	-	-	300,000	-	-	-	300,000
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	50,000	-	-	400,000	-	-	-	450,000
	Capital Expenditures:										
	Design	-	-	50,000	-	-	-	-	-	-	50,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	-	-	400,000	-	-	-	400,000
	Total Expenditures:	-	-	50,000	-	-	400,000	-	-	-	450,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 19

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way N & 1st Street NE Signal Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2

Description:

This project will construct a new traffic signal with controller cabinet and battery backup along with necessary intersection improvements.

Progress Summary:

Design is scheduled to be completed in 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	50,000	-	125,000	-	-	-	-	175,000
	Grants (Fed, State, Local)	-	-	-	-	425,000	-	-	-	-	425,000
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:		-	-	50,000	-	550,000	-	-	-	-	600,000
	Capital Expenditures:										
	Design	-	-	50,000	-	-	-	-	-	-	50,000
	Right of Way	-	-	-	-	100,000	-	-	-	-	100,000
	Construction	-	-	-	-	450,000	-	-	-	-	450,000
Total Expenditures:		-	-	50,000	-	550,000	-	-	-	-	600,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 20

ARTERIAL STREET FUND (102)

Project Title: **R Street SE & 21st Street SE Intersection Safety Improvements**
 Project No: **CPXXXX**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16

Description:

This project includes the design and construction of a intersection safety improvements.

Progress Summary:

R St SE & 21st St SE is currently an two-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Analysis to determine appropriate intersection control and design is scheduled to be completed in 2016. Construction will be completed when project is fully funded.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	75,000	-	-	100,000	-	-	-	175,000
Unsecured Grant	-	-	-	-	-	700,000	-	-	-	700,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Funds	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	75,000	-	-	800,000	-	-	-	875,000
Capital Expenditures:										
Design	-	-	75,000	-	-	-	-	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	800,000	-	-	-	800,000
Total Expenditures:	-	-	75,000	-	-	800,000	-	-	-	875,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 21

ARTERIAL STREET FUND (102)

Project Title: **Main Street Signal Upgrades**
 Project No: **cp1406**
 Project Type: **Non-Capacity**
 Project Manager: **Seth Wickstrom**

STIP# AUB-N/A

LOS Corridor ID# 11

Description:

Reconstruct the existing traffic signals at C St NW and W Main St and at E Main St and Auburn Ave/A St SE. The new C St NW signal would provide protected left-turn phasing for C St, and would provide additional safety related to the railroad pre-emption. The Auburn Ave/A St signal would replace one of the City's oldest signals which has exceeded its design life.

Progress Summary:

Design started in 2014 and construction is expected to start in 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	315,000	5,000	-	-	-	-	-	-	320,000
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	11,232	138,768	-	-	-	-	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	11,232	453,768	5,000	-	-	-	-	-	-	470,000
Capital Expenditures:										
Design	11,232	38,768	-	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	415,000	5,000	-	-	-	-	-	-	420,000
Total Expenditures:	11,232	453,768	5,000	-	-	-	-	-	-	470,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 34

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Traffic Signal Improvements**
 Project No: **Various**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project includes procuring capital equipment needed to replace cabinets, video detection cameras, conflict monitors and upgrade pedestrian pushbuttons to APS. This project is also used to make safety improvements to our signals like auxiliary heads and flashing yellow arrows, or capacity improvements like right turn overlap signals. The City uses current traffic counts and accident data to determine intersections for these improvements.

Progress Summary:

Project continues to complete various intersection improvements.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	175,000	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	175,000	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000
Capital Expenditures:										
Design	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-	175,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,050,000
Total Expenditures:	-	175,000	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP # 38

ARTERIAL STREET FUND (102)

Project Title: **C Street SW & 15th Street SW Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 12, 13

Description:

This project will install a southbound right-turn pocket, re-channelize the intersection to provide two southbound through lanes, and replace the existing spanwire traffic signal with a new traffic signal.

Progress Summary:

Design is planned to begin in 2017. Construction will be sheduled once full funding is secured.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	750,000	-	-	-	750,000
Traffic Impact Fees	-	-	-	150,000	-	125,000	-	-	-	275,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	150,000	-	875,000	-	-	-	1,025,000
Capital Expenditures:										
Design	-	-	-	150,000	-	-	-	-	-	150,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	875,000	-	-	-	875,000
Total Expenditures:	-	-	-	150,000	-	875,000	-	-	-	1,025,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 39

ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE & SE 320th Street Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23, 25

Description:

This project will fund the design, right-of-way acquisition, and construction of improvements to the intersection of SE 320th St and 124th Ave SE. The intersection is located at the main entrance to Green River College and will require additional on-site improvements to be constructed.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Unrestricted Street Revenue	-	-	175,000	-	-	150,000	-	-	-	325,000
Unsecured Grant	-	-	-	-	-	1,200,000	-	-	-	1,200,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (GRC)	-	-	175,000	-	-	150,000	-	-	-	325,000
Total Funding Sources:	-	-	350,000	-	-	1,500,000	-	-	-	1,850,000
Capital Expenditures:										
Design	-	-	350,000	-	-	-	-	-	-	350,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,500,000	-	-	-	1,500,000
Total Expenditures:	-	-	350,000	-	-	1,500,000	-	-	-	1,850,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 47

ARTERIAL STREET FUND (102)

Project Title: **Traffic Management Center Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, ITS**
 Project Manager: **Pablo Para**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The rapid growth of the City traffic signal and Intelligent Transportation Systems infrastructure has severely strained the capacity and reliability of the existing network processing capabilities. This project will implement network communications, software, video, and physical improvements to the Traffic Management Center which will improve the network data processing speed, reliability, and redundancy improving the City's ability to manage the transportation system and respond to emergencies. Additionally, these improvement will allow Information & Technology staff to isolate the Traffic Management data processing demands from the City's general facility security data processing demands resulting in improvements to both processes.

Progress Summary:

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	125,000	25,000	-	-	-	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	125,000	25,000	-	-	-	-	-	-	150,000
Capital Expenditures:										
Design	-	5,000	-	-	-	-	-	-	-	5,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	120,000	25,000	-	-	-	-	-	-	145,000
Total Expenditures:	-	125,000	25,000	-	-	-	-	-	-	150,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 48

ARTERIAL STREET FUND (102)

Project Title: **A Street SE & 6th Street SE Safety and Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

Description:

This project is a partnership between Auburn and Burlington Northern Santa Fe Railway to improve the intersection of A St SE and 6th St SE. The scope of the project includes adding a phase to the traffic signal for traffic entering and exiting the BNSF railyard.

Progress Summary:

Design and construction is planned to be completed in 2016 pending agreement with BNSF.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:		2015 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (BNSF)	-	-	50,000	-	-	-	-	-	-	50,000
Total Funding Sources:	-	-	50,000	-	-	-	-	-	-	50,000
Capital Expenditures:										
Design	-	-	10,000	-	-	-	-	-	-	10,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	40,000	-	-	-	-	-	-	40,000
Total Expenditures:	-	-	50,000	-	-	-	-	-	-	50,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 45

ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE & SE 284th Street Intersection Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23, 40, 41

Description:
 This project will complete the design phase for intersection safety and capacity improvements.

Progress Summary:

Future Impact on Operating Budget:
 TBD

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	450,000	-	-	-	-	450,000
Traffic Impact Fees	-	-	-	100,000	150,000	-	-	-	-	250,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	600,000	-	-	-	-	700,000
Capital Expenditures:										
Design	-	-	-	100,000	-	-	-	-	-	100,000
Right of Way	-	-	-	-	50,000	-	-	-	-	50,000
Construction	-	-	-	-	550,000	-	-	-	-	550,000
Total Expenditures:	-	-	-	100,000	600,000	-	-	-	-	700,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 50

CAPITAL IMPROVEMENT FUND (328)

Project Title: **ITS Dynamic Message Signs**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (ITS)**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds the design and construction of Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important ITS tool for providing information to roadway users. Priority locations for sign placement are based on the Comprehensive Transportation Plans ITS map and include Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, and Lea Hill Rd.

Progress Summary:

The first phase of this project is scheduled to begin in 2016 or sooner if grant funding becomes available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	120,000	120,000	120,000	120,000	-	-	480,000
REET 2	-	-	100,000	30,000	30,000	30,000	30,000	-	-	220,000
Other (WRA)	-	-	50,000	-	-	-	-	-	-	50,000
Total Funding Sources:	-	-	150,000	150,000	150,000	150,000	150,000	-	-	750,000
Capital Expenditures:										
Design	-	-	15,000	15,000	15,000	15,000	15,000	-	-	75,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	135,000	135,000	135,000	135,000	135,000	-	-	675,000
Total Expenditures:	-	-	150,000	150,000	150,000	150,000	150,000	-	-	750,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 51

ARTERIAL STREET FUND (102)

Project Title: **Lake Tapps Parkway ITS Expansion**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 17

Description:

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

Progress Summary:

Federal Grant application was submitted to PSRC in May 2014. Project is currently on the contingency list.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2015	2016	2017	2018	2019	2020	2021	Beyond 2021
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	82,950	711,000	-	-	-	-	-
Traffic Impact Fees	-	-	22,050	189,000	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	105,000	900,000	-	-	-	-	-
Capital Expenditures:									
Design	-	-	105,000	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	900,000	-	-	-	-	-
Total Expenditures:	-	-	105,000	900,000	-	-	-	-	-

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 52

ARTERIAL STREET FUND (102)

Project Title: **A Street SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements**
 Project No: **CPXXX**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10, 34

Description:

This project will study traffic operations, safety, and prepare a preliminary design intersection improvements.

Progress Summary:

Analysis, preliminary design, and construction cost estimate will be completed in 2016. Future phases will be programmed as funding becomes available.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2015 YE Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	75,000	-	-	-	-	-	-	75,000
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	75,000	-	-	-	-	-	-	75,000
	Capital Expenditures:										
	Design	-	-	75,000	-	-	-	-	-	-	75,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	-	-	-	-	-	-	-
	Total Expenditures:	-	-	75,000	-	-	-	-	-	-	75,000

City of Auburn Transportation Improvement Program

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TIP# 53

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S & 12th Street SE Intersection Improvements**
 Project No: **cp1114**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 3

Description:

The project will design multi-modal intersection improvements at the AWS/12th Street SE intersection. The improvements will include pedestrian access improvements, channelization improvements to add bicycle lanes, new traffic signal, and ITS upgrades.

Progress Summary:

Design is scheduled to be completed in 2016. Construction phase is contingent on future funding or the award of a grant.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	100,000	-	-	-	-	-	-	100,000
Unsecured Grant	-	-	-	750,000	-	-	-	-	-	750,000
Traffic Impact Fees	-	50,000	-	-	-	-	-	-	-	50,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	100,000	750,000	-	-	-	-	-	900,000
Capital Expenditures:										
Design	-	50,000	100,000	-	-	-	-	-	-	150,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	750,000	-	-	-	-	-	750,000
Total Expenditures:	-	50,000	100,000	750,000	-	-	-	-	-	900,000

City of Auburn Transportation Improvement Program

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TIP# 59

ARTERIAL STREET FUND (102)

Project Title: **Auburn Avenue NE & 3rd Street NE Pedestrian & Access Improvements**
 Project No: **cp1023**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2

Description:

This project will improve access, safety and operations for pedestrian, bicyclists and motorized vehicles at the intersections of 3rd St NE/Auburn Ave, 4th St NE/Auburn Ave, and 4th St NE/Auburn Way North. Improvements include a new traffic signal and geometric improvements at 3rd St NE to add a missing pedestrian crossing and accommodate the northbound left-turn movement; improving pedestrian facilities to meet ADA requirements, restricting uncontrolled accesses near the intersection, and modifying the traffic signal at Auburn Way North and 4th St NE to eliminate the east/west split phase operation.

Progress Summary:

Survey and pre-design were started in 2010-2011. Pre-design will be completed in 2017, with construction scheduled for 2018, pending grant funding.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	8,778	-	-	-	-	-	-	-	-	8,778
	Unsecured Grant	-	-	-	-	250,000	-	-	-	-	250,000
	Traffic Impact Fees	-	-	-	50,000	50,000	-	-	-	-	100,000
	REET2	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	8,778	-	-	50,000	300,000	-	-	-	-	358,778
	Capital Expenditures:										
	Design	8,778	-	-	50,000	-	-	-	-	-	58,778
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	-	300,000	-	-	-	-	300,000
	Total Expenditures:	8,778	-	-	50,000	300,000	-	-	-	-	358,778

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 63

ARTERIAL STREET FUND (102)

Project Title: **29th Street SE & R Street SE Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16, 27

Description:

This project funds the design, right-of-way acquisition and construction of intersection capacity and safety improvements at the 29th St SE/R St SE intersection.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	1,300,000	-	-	-	1,300,000
Traffic Impact Fees	-	-	-	-	-	500,000	-	-	-	500,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,800,000	-	-	-	1,800,000
Capital Expenditures:										
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	450,000	-	-	-	450,000
Construction	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Total Expenditures:	-	-	-	-	-	1,800,000	-	-	-	1,800,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 67

ARTERIAL STREET FUND (102)

Project Title: **Traffic Signal Safety Improvements**
 Project No: **CP1501**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **Ryan Vondrak**

STIP# AUB-52

LOS Corridor ID# N/A

Description:

Improve traffic signal phasing and timing, and improve visibility of traffic signal heads.

Progress Summary:

Federal Grant was awarded in 2014. Design phase began in 2015 and construction is scheduled for completion in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	5,000	-	-	-	-	-	-	-	5,000
Secured Federal Grant	-	-	412,575	-	-	-	-	-	-	412,575
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2	-	27,600	-	-	-	-	-	-	-	27,600
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	32,600	412,575	-	-	-	-	-	-	445,175
Capital Expenditures:										
Design	-	32,600	-	-	-	-	-	-	-	32,600
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	412,575	-	-	-	-	-	-	412,575
Total Expenditures:	-	32,600	412,575	-	-	-	-	-	-	445,175

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 68

ARTERIAL STREET FUND (102), ARTERIAL PRESERVATION FUND (105)

Project Title: **A Street SE & 37th Street SE Intersection Improvements**
 Project No: **CP1502**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **Ryan Vondrak**

STIP# AUB-53

LOS Corridor ID# 10

Description:

Widen the intersection for a u-turn, install an interconnected traffic signal, overlay the intersection, and upgrade curb ramps.

Progress Summary:

Federal Grant was awarded in 2014.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:		2015 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Unrestricted Street Revenue	-	55,000	-	-	-	-	-	-	-	55,000
Secured Federal Grant	-	156,900	635,360	-	-	-	-	-	-	792,260
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Arterial Preserv. Funds (105)	-	-	87,240	-	-	-	-	-	-	87,240
Total Funding Sources:	-	211,900	722,600	-	-	-	-	-	-	934,500
Capital Expenditures:										
Pre-Design	-	10,500	-	-	-	-	-	-	-	10,500
Design	-	135,000	-	-	-	-	-	-	-	135,000
Right of Way	-	66,400	-	-	-	-	-	-	-	66,400
Construction	-	-	722,600	-	-	-	-	-	-	722,600
Total Expenditures:	-	211,900	722,600	-	-	-	-	-	-	934,500

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 69

ARTERIAL STREET FUND (102)

Project Title: **I Street NE & 22nd Street NE Roundabout Safety Improvement**
 Project No: **cpxxxx**
 Project Type: **Capacity (Safety)**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 21

Description:

This project includes the design and construction of a roundabout at the 22nd Street NE intersection with I Street NE. This is currently a all-way stop controlled intersection.

Progress Summary:

Preliminary Design was initiated in 2015. Final design and construction are dependant on securing full funding.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	100,000	940,000	-	-	-	-	1,040,000
Traffic Impact Fees	-	50,000	50,000	50,000	235,000	-	-	-	-	385,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	50,000	150,000	1,175,000	-	-	-	-	1,425,000
Capital Expenditures:										
Design	-	50,000	50,000	150,000	-	-	-	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,175,000	-	-	-	-	1,175,000
Total Expenditures:	-	50,000	50,000	150,000	1,175,000	-	-	-	-	1,425,000

City of Auburn Transportation Improvement Program



City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP # 23

ARTERIAL STREET FUND (102)

Project Title: **Riverwalk Drive SE Non-Motorized Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 27

Description:

This project will construct sidewalks, street lighting, and storm improvements on Riverwalk Drive SE between Auburn Way S and Howard Road SE.

Progress Summary:

Design is anticipated to begin in 2016. Construction will be completed when funds are available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	100,000	100,000	-	-	-	-	200,000
Unsecured Grant	-	-	-	-	500,000	-	-	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	600,000	-	-	-	-	700,000
Capital Expenditures:										
Design	-	-	-	100,000	-	-	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	600,000	-	-	-	-	600,000
Total Expenditures:	-	-	-	100,000	600,000	-	-	-	-	700,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 24

ARTERIAL STREET FUND (102)

Project Title: **Academy Drive Multi-Use Trail**
 Project No: **cpxxxx**
 Project Type: **Class 1 Trail (Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will use existing Academy Dr right-of-way to create a multi-use trail between the Green River Rd and Auburn Way S.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	Funding Sources:	2015 YE Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	-	-	42,500	42,500	-	-	85,000
	Unsecured Grant	-	-	-	-	-	382,500	382,500	-	-	765,000
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	-	-	-	425,000	425,000	-	-	850,000
	Capital Expenditures:										
	Design	-	-	-	-	-	100,000	-	-	-	100,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	-	-	325,000	425,000	-	-	750,000
	Total Expenditures:	-	-	-	-	-	425,000	425,000	-	-	850,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 26

ARTERIAL STREET FUND (102)

Project Title: **METRO Shuttle: Lakeland Hills Shuttle**
 Project No: **NA**
 Project Type: **Other**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Operating costs associated with the Commuter Shuttle from the Lakeland Hills neighborhood to Auburn Station and King County Metro Transit's Route 910.

Progress Summary:

The Lakeland Hills route began in 2009, the community shuttle in 2010. Lakeland Hills Sounder Shuttle is a partnership route with KC Metro and Pierce transit currently authorized through March 2016. Route 910 is a KC Metro Transit Now Partnership Program funded through October 2015. Funding shown below assumes partnerships are extended into future years.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	240,000	240,000	245,000	245,000	250,000	250,000	250,000	-	1,720,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Other (Agencies)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	240,000	240,000	245,000	245,000	250,000	250,000	250,000	-	1,720,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Transit Service	-	240,000	240,000	245,000	245,000	250,000	250,000	250,000	-	1,720,000
Total Expenditures:	-	240,000	240,000	245,000	245,000	250,000	250,000	250,000	-	1,720,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 30

ARTERIAL STREET FUND (102)

Project Title: **Citywide Pedestrian Accessibility and Safety Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Pablo Para**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an annual program to fund small pedestrian improvement projects at locations throughout the City. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Capital Expenditures:										
Design	-	-	15,000	15,000	15,000	15,000	15,000	15,000	-	90,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	85,000	85,000	85,000	85,000	85,000	85,000	-	510,000
Total Expenditures:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 31

ARTERIAL STREET FUND (102)

Project Title: **Citywide Arterial Bicycle & Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **Various**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is a bi-annual program to fund bicycle and safety improvements on classified roadways. Projects are prioritized annually based upon field studies. Project was previously called "Citywide Roadway Safety Infrastructure Improvements".

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	100,000	-	100,000	-	100,000	-	-	300,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	-	100,000	-	100,000	-	-	300,000
Capital Expenditures:										
Design	-	-	10,000	-	10,000	-	10,000	-	-	30,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	90,000	-	90,000	-	90,000	-	-	270,000
Total Expenditures:	-	-	100,000	-	100,000	-	100,000	-	-	300,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 32

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Citywide Sidewalk Repairs & Improvements**
 Project No: **cp1301**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Project funds sidewalk improvements at multiple locations throughout the City. A sidewalk inventory was completed in 2004. Annual projects are selected based upon criteria such as: gap closure, safe walking routes to schools, completion of downtown pedestrian corridor or "linkage", connectivity to transit service, ADA requirements, and "Save our Streets" (SOS) project locations.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Cap. Imp. Fund Balance	-	147,500	25,000	25,000	25,000	25,000	25,000	25,000	-	297,500
Unsecured Grant	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
REET 2	-	200,000	200,000	-	-	-	-	-	-	400,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	347,500	325,000	125,000	125,000	125,000	125,000	125,000	-	1,297,500
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	347,500	325,000	125,000	125,000	125,000	125,000	125,000	-	1,297,500
Total Expenditures:	-	347,500	325,000	125,000	125,000	125,000	125,000	125,000	-	1,297,500

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 44

ARTERIAL STREET FUND (102)

Project Title: **Downtown Transit Center Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Transit**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will modify channelization and curb radii to improve turning radii for transit vehicles at the southwest corner of S Division St & 3rd St SW, and the southeast corner of A St SW & 2nd St SW.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to minimal.

Activity:	Funding Sources:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	-	-	-	50,000	-	-	-	-	-	50,000
	Unsecured Grant	-	-	-	200,000	-	-	-	-	-	200,000
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	-	250,000	-	-	-	-	-	250,000
	Capital Expenditures:										
	Design	-	-	-	30,000	-	-	-	-	-	30,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	220,000	-	-	-	-	-	220,000
	Total Expenditures:	-	-	-	250,000	-	-	-	-	-	250,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 56

ARTERIAL STREET FUND (102)

Project Title: **Evergreen Heights Safe Routes to School Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 37

Description:

The project will widen S 316th Street from 51st Avenue S to the west of the Evergreen Elementary School frontage, and 56th Avenue S between S 316th Street and S 318th Street. The proposed widening will allow the addition of bike lanes and sidewalks on both sides of the street to match the existing roadway cross-section to the east of the school. A roundabout will be constructed at the S 316th Street/56th Avenue S intersection replacing the existing all-way stop-control and the school driveway will be relocated to the west to align with the roundabout. The reconstruction of S 316th Street includes the vertical alignment of the existing roadway along the school frontage which creates sight-distance problems associated with the school driveways, and at the intersection with 56th Avenue S. Other project elements include undergrounding of aerial utilities, street lighting, and upgrades to the storm water system.

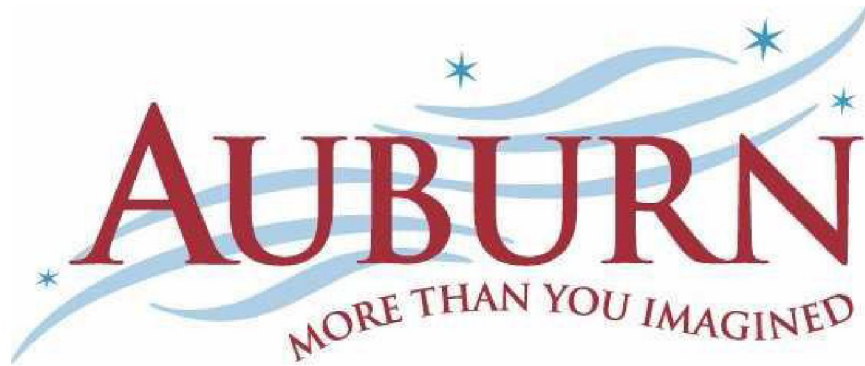
Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	118,500	84,500	693,000	-	896,000
Unsecured Grant	-	-	-	-	-	671,500	478,500	3,927,000	-	5,077,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	790,000	563,000	4,620,000	-	5,973,000
Capital Expenditures:										
Design	-	-	-	-	-	790,000	-	-	-	790,000
Right of Way	-	-	-	-	-	-	563,000	-	-	563,000
Construction	-	-	-	-	-	-	-	4,620,000	-	4,620,000
Total Expenditures:	-	-	-	-	-	790,000	563,000	4,620,000	-	5,973,000

City of Auburn Transportation Improvement Program



City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 1

ARTERIAL STREET FUND (102)

Project Title: **A Street NW - Phase 1 (3rd St NW to 14th St NW)**
 Project No: **c207a0**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Constructed a new multi-lane arterial from 3rd Street NW to 14th Street NW completing a missing link along the corridor. This project improves mobility and was tied to corridor development. The project length was approximately three-quarters of a mile. The City purchased ROW from the northern property owner. If the property develops any access to A ST NW, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000).

Progress Summary:

Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. The project is now in the wetland maintenance monitoring period required until 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,830.

Activity:	Funding Sources:	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
	Unrestricted Street Revenue	123,276	-	-	-	-	-	-	-	123,276
	Secured Grants (Fed, State)	6,562,702	-	-	-	-	-	-	-	6,562,702
	Traffic Impact Fees	999,953	25,000	25,000	25,000	25,000	25,000	25,000	150,000	1,707,853
	Other (Developer)	383,381	-	-	-	-	-	-	-	383,381
	Total Funding Sources:	8,069,312	25,000	25,000	25,000	25,000	25,000	25,000	150,000	8,777,212
	Capital Expenditures:									
	Design	2,247,331	10,000	10,000	10,000	10,000	10,000	10,000	40,000	2,347,331
	Right of Way	821,341	-	-	-	-	-	-	-	821,341
	Construction	5,000,640	-	-	-	-	-	-	-	5,000,640
	Monitoring	-	15,000	15,000	15,000	15,000	15,000	15,000	110,000	607,900
	Total Expenditures:	8,069,312	25,000	25,000	25,000	25,000	25,000	25,000	150,000	8,777,212

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 13

ARTERIAL STREET FUND (102), CAPITAL IMPROVEMENT FUND (328)

Project Title: **Mohawks Plastics Site Mitigation Project**
 Project No: **cp0767**
 Project Type: **Non-Capacity**
 Project Manager: **Jeff Dixon**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The project consists of the design, construction, maintenance and monitoring of approximately 2.2-acres of wetland creation and approximately 0.4-acres of wetland enhancement within the Goedecke South Property owned by the Sewer Utility in order to compensate for approximately 1.6-acre wetland loss on the Mohawk Plastics property (Parcel # 1321049056). The project was approved under an existing agreement approved by Resolution No. 4196, June 2007.

Progress Summary:

The City received the DOE WQ Certification, WDFW HPA, and on May 7, 2009, the Army Corps of Engineers (Corps) 404 wetland permit (NWS-2007-1913). Subsequently, bid specifications and construction plans were prepared and construction began in October 2009. Construction was completed in January 2010 and the project is currently within the 10-year monitoring period, which involves annual maintenance, monitoring and reporting.

Future Impact on Operating Budget:

It is anticipated that annual maintenance, monitoring and reporting on the performance of the wetland mitigation project will be required for a period of 10 years, in conformance with permit requirements. After the successful conclusion of this 10-year monitoring period, which is anticipated to be in December 2019, ongoing operation expenses should be minimal.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	480,906	25,000	20,000	20,000	65,000	20,000	-	-	-	630,906
REET 2 (328)	78,283	-	-	-	-	-	-	-	-	78,283
Total Funding Sources:	559,189	25,000	20,000	20,000	65,000	20,000	-	-	-	709,189
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	559,189	25,000	20,000	20,000	65,000	20,000	-	-	-	709,189
Total Expenditures:	559,189	25,000	20,000	20,000	65,000	20,000	-	-	-	709,189

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 27

ARTERIAL STREET FUND (102)

Project Title: **A Street SE Safety Improvements Study**
 Project No: **cp1110**
 Project Type: **Safety (Non-Capacity)**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# 10, 33

Description:

Study the A Street SE corridor between 6th Street SE and Lakeland Hills Way SE including 41st St SE from D St SE to C St SE. The study will review the safety and access needs of the traveling public and the adjacent properties.

Progress Summary:

In-house pre-design was completed to refine project scope, alignment, and identify design issues. 2015 design will complete conceptual corridor plan for future improvements.

Future Impact on Operating Budget:

This study will have no impact on the operating budget for street maintenance.

Activity:		2015 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
<i>Unrestricted Street Revenue</i>	1,230	50,000	5,000	-	-	-	-	-	-	56,230
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	1,230	50,000	5,000	-	-	-	-	-	-	56,230
Capital Expenditures:										
<i>Design</i>	1,230	50,000	5,000	-	-	-	-	-	-	56,230
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	1,230	50,000	5,000	-	-	-	-	-	-	56,230

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 29

ARTERIAL STREET FUND (102)

Project Title: **S 277th Street - Wetland Mitigation**
 Project No: **c410a0**
 Project Type: **Non-Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Wetland mitigation for the S 277th St grade separation project.

Progress Summary:

This is a 10-year obligation, which began in 2004.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		2015 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
<i>Unrestricted Street Revenue</i>	290,091	50,000	5,000	-	-	-	-	-	-	345,091
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	3,804	-	-	-	-	-	-	-	-	3,804
Total Funding Sources:	293,895	50,000	5,000	-	-	-	-	-	-	348,895
Capital Expenditures:										
<i>Design</i>	37,673	-	-	-	-	-	-	-	-	37,673
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	160,390	-	-	-	-	-	-	-	-	160,390
<i>Monitoring</i>	95,832	50,000	5,000	-	-	-	-	-	-	150,832
Total Expenditures:	293,895	50,000	5,000	-	-	-	-	-	-	348,895

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 46

ARTERIAL STREET FUND (102)

Project Title: **104th Avenue SE & Green River Road Study**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# 24

Description:

This project funds a pre-design study to determine the right-of-way, environmental and construction requirements for intersection safety improvements. The project is anticipated to include sight-distance improvements, constructing turn-lanes, channelization, environmental mitigation, signage and clear zone improvements.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	5,000	-	-	-	-	-	-	5,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	5,000	-	-	-	-	-	-	5,000
Capital Expenditures:										
Design	-	-	5,000	-	-	-	-	-	-	5,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	-	5,000	-	-	-	-	-	-	5,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 54

ARTERIAL STREET FUND (102)

Project Title: **Kersey Way SE Corridor Study**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 36

Description:

This project will study improvements to the Kersey Way SE corridor from the White River Bridge to the southern city limits. The study will develop the scope and costs for horizontal/vertical geometric roadway improvements, roadside hazard mitigation, street lighting and non-motorized trail construction. The project length is approximately two miles.

Progress Summary:

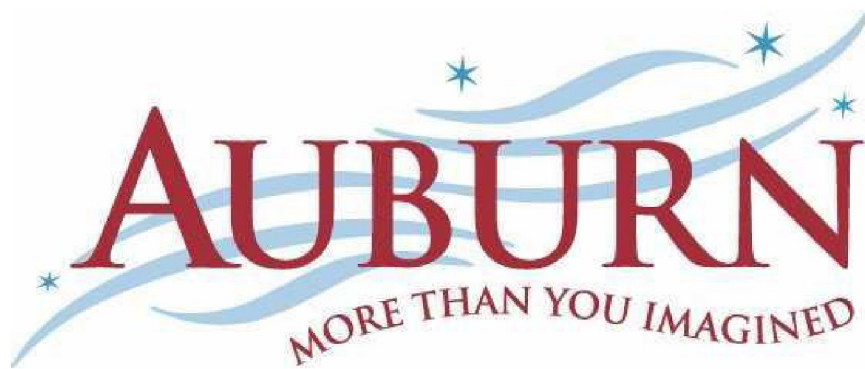
Design study will begin in 2016 following the completion of the update to the Comprehensive Transportation Plan.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	50,000	-	-	-	-	-	-	50,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	-	-	-	-	-	50,000
Capital Expenditures:										
Design	-	-	50,000	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	-	50,000	-	-	-	-	-	-	50,000

City of Auburn Transportation Improvement Program



City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 7

ARTERIAL PRESERVATION FUND (105)

Project Title: **15th Street SW Reconstruction**
 Project No: **cpxxxx**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 12

Description:

This project will evaluate improvements to the Union Pacific at grade rail crossings as well as the vertical sight distance to the Interurban Trail crossing to the west of the tracks. This project was originally scoped to include pavement preservation. The pavement preservation component could still be combined with this project, but is also eligible for the Arterial Pavement Preservation Program. A planning level cost estimate is provided.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	75,000	500,000	-	-	-	575,000
Unsecured Grant	-	-	-	-	300,000	2,500,000	-	-	-	2,800,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	375,000	3,000,000	-	-	-	3,375,000
Capital Expenditures:										
Design	-	-	-	-	375,000	-	-	-	-	375,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3,000,000	-	-	-	3,000,000
Total Expenditures:	-	-	-	-	375,000	3,000,000	-	-	-	3,375,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 22

ARTERIAL PRESERVATION FUND (105)

Project Title: **Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)**
 Project No: **cpxxxx**
 Project Type: **Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-51

LOS Corridor ID# 17

Description: The Lake Tapps Parkway Preservation project will complete a patch and overlay of pavement between the Auburn/Sumner City limit and Lakeland Hills Way including all required ADA improvements to curb ramps, sidewalks, and pedestrian signals.

Progress Summary:

Federal grant was awarded in 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2015 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Fund Balance	-	-	26,480	176,370	-	-	-	-	-	202,850
Secured Grant	-	-	97,900	652,100	-	-	-	-	-	750,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	124,380	828,470	-	-	-	-	-	952,850
Capital Expenditures:										
Design	-	-	124,380	-	-	-	-	-	-	124,380
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	828,470	-	-	-	-	-	828,470
Total Expenditures:	-	-	124,380	828,470	-	-	-	-	-	952,850

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 28

ARTERIAL PRESERVATION FUND (105)

Project Title: **Annual Bridge Structure Preservation**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an annual program to fund improvements to bridge structures identified by the city's annual bridge inspection program.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Arterial Preservation Fund	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000
Capital Expenditures:										
Design	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-	35,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	45,000	45,000	45,000	45,000	45,000	45,000	45,000	-	315,000
Total Expenditures:	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 35

ARTERIAL PRESERVATION FUND (105)

Project Title: **Arterial Street Preservation Program**
 Project No: **varies annually**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description: Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

Progress Summary:

The 2015 construction cycle included the completion of the 2014 preservation project and participation in two utility projects in addition to the annual 2015 project.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2015 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Arterial Preservation Fund	-	4,575,293	600,000	700,000	1,700,000	1,800,000	1,800,000	1,800,000	-	12,975,293
Secured Federal Grant	-	-	-	-	-	-	-	-	-	-
Other (ICON)	-	190,000	-	-	-	-	-	-	-	190,000
Total Funding Sources:	-	4,765,293	600,000	700,000	1,700,000	1,800,000	1,800,000	1,800,000	-	13,165,293
Capital Expenditures:										
Design	-	100,000	50,000	50,000	50,000	50,000	50,000	20,000	-	370,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	4,665,293	550,000	650,000	1,650,000	1,750,000	1,750,000	1,780,000	-	12,795,293
Total Expenditures:	-	4,765,293	600,000	700,000	1,700,000	1,800,000	1,800,000	1,800,000	-	13,165,293

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 36

ARTERIAL PRESERVATION FUND FUND (105)

Project Title: **Annual Arterial Crackseal Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:
 Implement regular maintenance of various classified streets by sealing newly formed cracks. Sealing the cracks will prolong the life of the pavement by stopping water from draining into the sub-base of the road.

Progress Summary:

Future Impact on Operating Budget:
 There is no impact to the street maintenance budget.

Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Costs				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Arterial Preservation Fund	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Capital Expenditures:										
Design	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	90,000	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 37

LOCAL STREET PRESERVATION FUND (103)

Project Title: **Local Street Improvement Program**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The program preserves local (unclassified) streets. The work includes crack sealing, asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. Beginning in 2013 sales tax on construction was dedicated by council to fund this program.

Progress Summary:

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition to regular maintenance treatments.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2015 YE Prior to 2015 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
	Local Street Preserv. Fund	-	3,218,665	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	12,818,665
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:		-	3,218,665	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	12,818,665
	Capital Expenditures:									
	Design	-	400,000	300,000	300,000	300,000	300,000	300,000	-	2,200,000
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	2,818,665	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	-	10,618,665
Total Expenditures:		-	3,218,665	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	12,818,665

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 57

ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Deck Preservation**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an annual program to fund the rehabilitation of bridge decks as identified by the City's annual bridge inspection program.

Progress Summary:

R St SE Stuck River Bridge deck repairs were completed in 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2015 YE Estimate	Budget			Forecast Project Costs				Total Project Cost
		Prior to 2015	2016	2017	2018	2019	2020	2021	Beyond 2021
Funding Sources:									
Arterial Preservation Fund	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-
Utility Tax	-	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-
	-	-							
Capital Expenditures:									
Design	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-
Total Expenditures:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 70

ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation (22nd St NE to 45th St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Joel Chalmers**

STIP# AUB-48

LOS Corridor ID# 1

Description: The project proposes to grind and overlay Auburn Way N from the 22nd Street NE to 45th Street NE. The project will restore 7.3 lane miles of pavement, upgrade 26 curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

Progress Summary:

Federal Grant funding was secured in 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2015 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2015	Estimate	2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Arterial Preservation Fund	-	80,000	887,500	-	-	-	-	-	-	967,500
Secured Federal Grant	-	80,000	887,500	-	-	-	-	-	-	967,500
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	160,000	1,775,000	-	-	-	-	-	-	1,935,000
Capital Expenditures:										
Design	-	160,000	-	-	-	-	-	-	-	160,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,775,000	-	-	-	-	-	-	1,775,000
Total Expenditures:	-	160,000	1,775,000	-	-	-	-	-	-	1,935,000

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 71

ARTERIAL PRESERVATION FUND (105)

Project Title: **15th Street NE/NW Preservation (SR-167 to 8th St NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-47

LOS Corridor ID# 9

Description: The project proposes to grind and overlay 15th Street NW/NE from the SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. The project will restore 7.57 lane miles of pavement, upgrade 30 curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

Progress Summary:

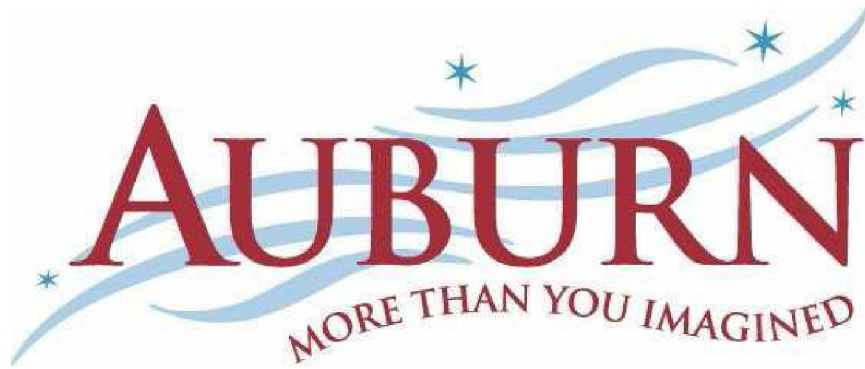
Federal Grant Funding was secured in 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

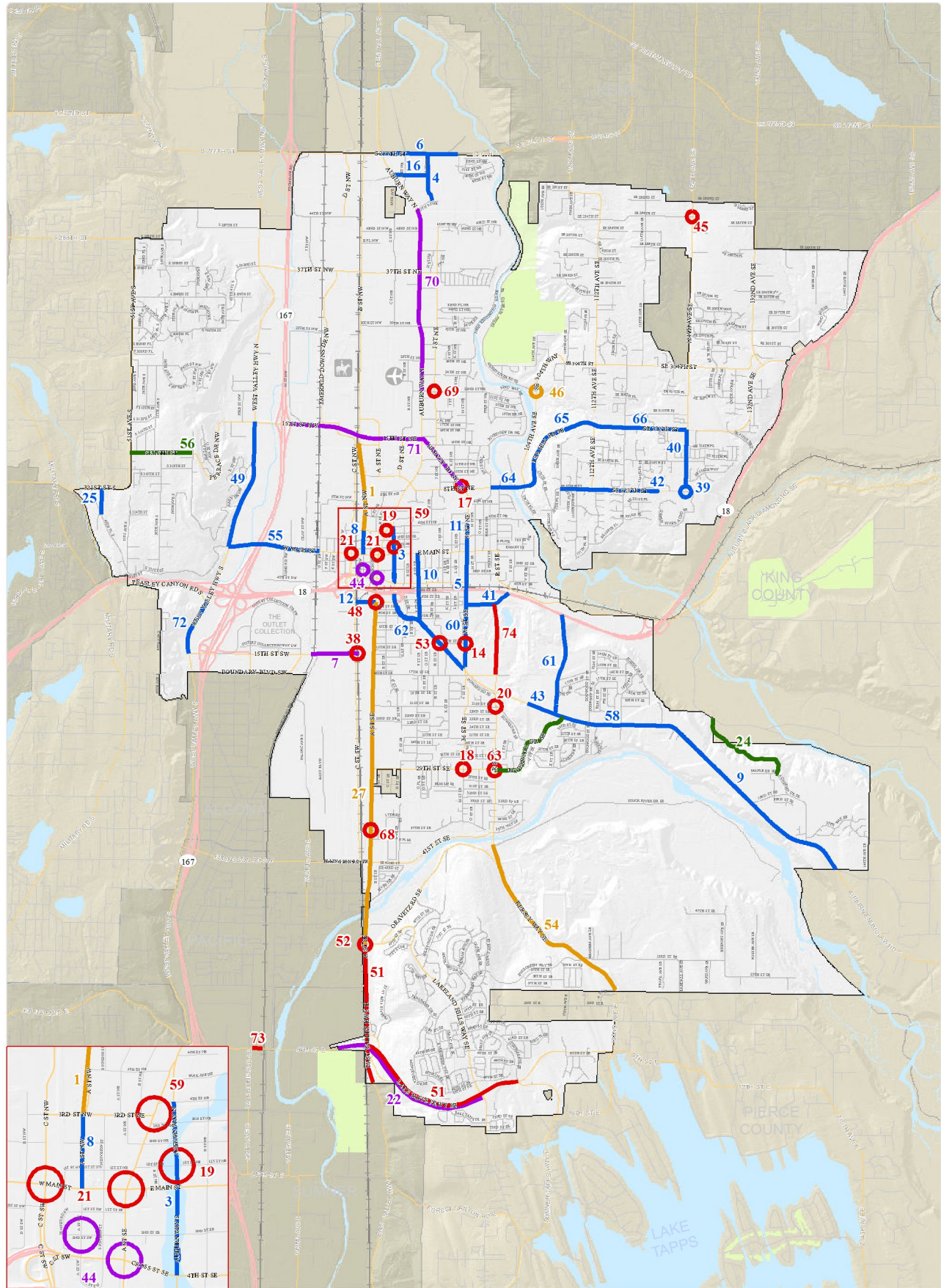
Activity:	Prior to 2015	2015 YE Estimate	Budget			Forecast Project Costs				Total Project Cost
			2016	2017	2018	2019	2020	2021	Beyond 2021	
Funding Sources:										
Arterial Preservation Fund	-	-	67,500	750,000	-	-	-	-	-	817,500
Secured Federal Grant	-	-	67,500	750,000	-	-	-	-	-	817,500
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	135,000	1,500,000	-	-	-	-	-	1,635,000
Capital Expenditures:										
Design	-	-	135,000	-	-	-	-	-	-	135,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,500,000	-	-	-	-	-	1,500,000
Total Expenditures:	-	-	135,000	1,500,000	-	-	-	-	-	1,635,000

City of Auburn Transportation Improvement Program



**City of Auburn
2016-2021
Transportation Improvement Program Summary**

Project Number	TIP #	Project Title	Grant Status	Prior to 2016	2016	2017	2018	2019	2020	2021	Beyond 2021	Total Project Cost	Project Category
c207a0	1	A St NW - Phase 1 (3rd St NW to 14th St NW)	Secured	8,477,212	25,000	25,000	25,000	25,000	25,000	25,000	150,000	8,777,212	Wetland Monitoring
cp1118	2	Auburn Way S Pedestrian Improvements (Dogwood St SE to Fir St SE)	Secured	1,734,163	5,000	-	-	-	-	-	-	1,739,163	Roadway
c409a0	3	Auburn Way Corridor (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	818,700	3,000,000	-	-	3,896,951	Roadway
c415a0	4	I Street NE Corridor (45th St NE to S 277th St)	Unsecured	3,892	-	-	-	6,760,000	-	-	-	6,763,892	Roadway
c201a0	5	M Street Underpass (3rd St SE to 8th St SE)	Secured	22,348,290	130,654	130,080	129,500	128,920	128,350	128,000	2,372,000	22,359,127	Roadway
c222a0	6	S 277th Street (AWN to L Street NE)	Secured	1,411,301	6,881,800	-	-	-	-	-	-	8,293,101	Roadway
cpxxxx	7	15th St SW Reconstruction	Unsecured	-	-	-	375,000	3,000,000	-	-	-	3,375,000	Preservation
cpxxxx	8	A Street NW, Phase 2 (W Main St to 3rd St NW)	Unsecured	150,000	-	-	-	-	3,000,000	-	-	3,150,000	Roadway
cpxxxx	9	Auburn Way S Corridor Improvements (Hemlock to Academy)	Unsecured	-	200,000	-	-	-	-	-	-	200,000	Roadway
CP1416	10	F Street SE (4th St SE to AWS)	Unsecured	407,620	250,000	1,800,000	-	-	-	-	-	2,457,620	Roadway
cpxxxx	11	M Street NE (E Main St to 4th St NE)	Unsecured	-	-	-	100,000	275,000	1,150,000	-	-	1,525,000	Roadway
cpxxxx	12	Grade-Separated Crossing of BNSF Railyard	Unsecured	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000	Roadway
CP0767	13	Mohawk Plastics Site Mitigation Project	N/A	584,189	20,000	20,000	65,000	20,000	-	-	-	709,189	Wetland Monitoring
cpxxxx	14	M Street SE/12th Street SE Traffic Signal	Unsecured	-	-	-	-	625,000	-	-	-	625,000	Intersection, Signal & ITS
cpxxxx	15	8th Street NE Widening (Pike St NE to R St NE)	Unsecured	-	-	-	450,000	1,000,000	-	-	-	1,450,000	Roadway
cpxxxx	16	49th Street NE (Auburn Way North to I St NE)	Unsecured	-	-	-	-	850,000	2,500,000	-	-	3,350,000	Roadway
CP0611	17	Harvey Rd NE/8th NE Intersection Improvements	N/A	1,817,810	85,383	85,200	84,800	84,400	84,400	84,200	573,400	1,807,793	Intersection, Signal & ITS
cpxxxx	18	M St SE & 29th St SE Intersection Improvements	Unsecured	-	50,000	-	-	400,000	-	-	-	450,000	Intersection, Signal & ITS
cpxxxx	19	Auburn Way N/1st Street NE Signal Improvements	Unsecured	-	50,000	-	550,000	-	-	-	-	600,000	Intersection, Signal & ITS
cpxxxx	20	R St SE & 21st St SE Intersection Improvements	Unsecured	-	75,000	-	-	800,000	-	-	-	875,000	Intersection, Signal & ITS
CP1406	21	Main Street Signal Upgrades	Secured	465,000	5,000	-	-	-	-	-	-	470,000	Intersection, Signal & ITS
cpxxxx	22	Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)	Unsecured	-	124,380	828,470	-	-	-	-	-	952,850	Preservation
cpxxxx	23	Riverwalk Drive Non-Motorized Improvements	Unsecured	-	-	100,000	600,000	-	-	-	-	700,000	Non-Motorized
cpxxxx	24	Academy Drive Multi Use Trail	Unsecured	-	-	-	-	425,000	425,000	-	-	850,000	Non-Motorized
cpxxxx	25	48th Place S Realignment	N/A	-	-	-	-	-	825,000	-	-	825,000	Roadway
NA	26	METRO Shuttle Lakeland Hills Shuttle	N/A	240,000	240,000	245,000	245,000	250,000	250,000	250,000	-	1,720,000	Transit
CP1110	27	A Street SE Safety Improvements Study	N/A	51,230	5,000	-	-	-	-	-	-	56,230	Study
cp1008	28	Annual Bridge Structure Preservation	N/A	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000	Preservation
c410a0	29	S 277th Street - Wetland Mitigation	N/A	343,895	5,000	-	-	-	-	-	-	348,895	Wetland Monitoring
Various	30	Citywide Pedestrian Accessibility and Safety Program	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	Non-Motorized
Various	31	Citywide Arterial Bicycle & Safety Imp	N/A	-	100,000	-	100,000	-	100,000	-	-	300,000	Non-Motorized
Various	32	Citywide Sidewalk Repairs and Improvements	N/A	347,500	325,000	125,000	125,000	125,000	125,000	125,000	-	1,297,500	Non-Motorized
cpxxxx	33	Neighborhood Traffic Calming Program	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Roadway
Various	34	Traffic Signal Improvements	N/A	175,000	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000	Intersection, Signal & ITS
Various	35	Arterial Street Preservation Program	N/A	4,765,293	600,000	700,000	1,700,000	1,800,000	1,800,000	1,800,000	-	13,165,293	Preservation
Various	36	Arterial Street Crack Seal	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Preservation
Various	37	Local Streets Improvement Program	N/A	3,218,665	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	12,818,665	Preservation
CP0820	38	C St SW & 16th St SW Intersection Improvements	Unsecured	-	-	150,000	-	875,000	-	-	-	1,025,000	Intersection, Signal & ITS
cpxxxx	39	124th Ave SE & SE 320th St Intersection Imp.	Unsecured	-	350,000	-	-	1,500,000	-	-	-	1,850,000	Intersection, Signal & ITS
cpxxxx	40	124th Ave SE Corridor Improvements - Phase 2	Unsecured	-	-	-	400,000	1,100,000	2,500,000	-	-	4,000,000	Roadway
cpxxxx	41	R Street Bypass	Unsecured	-	-	-	-	-	-	500,000	5,700,000	6,200,000	Roadway
cpxxxx	42	SE 320th St Corridor Improvements	Unsecured	-	100,000	-	600,000	662,500	3,281,600	-	-	4,644,100	Roadway
CP1218	43	Auburn Way S (SR-164) Corridor Safety Improvements	Secured	544,885	2,347,665	-	-	-	-	-	-	2,892,550	Roadway
cpxxxx	44	Downtown Transit Center Access Improvements	Unsecured	-	-	250,000	-	-	-	-	-	250,000	Transit
cpxxxx	45	124th Ave SE & SE 284th St Intersection Safety Improvements	Unsecured	-	-	100,000	600,000	-	-	-	-	700,000	Intersection, Signal & ITS
CP1021	46	104th Ave SE & Green River Road Study	N/A	-	5,000	-	-	-	-	-	-	5,000	Study
cpxxxx	47	Traffic Management Center Improvements	N/A	125,000	25,000	-	-	-	-	-	-	150,000	Intersection, Signal & ITS
cpxxxx	48	A St SE and 6th St SE Safety and Access Improvements	N/A	-	50,000	-	-	-	-	-	-	50,000	Intersection, Signal & ITS
cpxxxx	49	West Valley Hwy Improvements (16th St NW to W Main St)	Unsecured	-	-	-	100,000	600,000	3,000,000	-	-	3,700,000	Roadway
cpxxxx	50	ITS Dynamic Message Signs	Unsecured	-	150,000	150,000	150,000	150,000	150,000	-	-	750,000	Intersection, Signal & ITS
cpxxxx	51	Lake Tapps Parkway ITS Expansion	Unsecured	-	105,000	900,000	-	-	-	-	-	1,005,000	Intersection, Signal & ITS
cpxxxx	52	A St SE & Lakeland Hills Way SE Intersection Safety & Capacity Improvements	Unsecured	-	75,000	-	-	-	-	-	-	75,000	Intersection, Signal & ITS
CP1114	53	AWS and 12th Street SE Intersection Improvements	Unsecured	50,000	100,000	750,000	-	-	-	-	-	900,000	Intersection, Signal & ITS
cpxxxx	54	Kersey Way SE Corridor Study	N/A	-	50,000	-	-	-	-	-	-	50,000	Study
CP1416	55	W Main Street Improvements	Unsecured	950,538	3,494,400	-	-	-	-	-	-	4,444,938	Roadway
cpxxxx	56	Evergreen Heights Safe Routes to School Improvements	Unsecured	-	-	-	-	790,000	563,000	4,620,000	-	5,973,000	Non-Motorized
cpxxxx	57	Arterial Bridge Deck Rehabilitation	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	Preservation
cp1119	58	AWS Corridor Imp (Fir St SE to Hemlock St SE)	Secured	3,466,734	5,000	-	-	-	-	-	-	3,471,734	Roadway
cp1023	59	Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements	Unsecured	8,778	-	50,000	300,000	-	-	-	-	358,778	Intersection, Signal & ITS
cpxxxx	60	M Street SE Corridor (8th St SE to AWS)	Unsecured	-	-	-	-	1,925,000	4,750,000	-	-	6,675,000	Roadway
cpxxxx	61	AWS Bypass	Unsecured	-	-	-	-	-	5,000,000	10,000,000	25,000,000	40,000,000	Roadway
cpxxxx	62	AWS Streetscape Improvements (SR-18 to M St SE)	Unsecured	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000	Roadway
cpxxxx	63	29th St SE/R St SE Intersection Improvements	Unsecured	-	-	-	-	1,800,000	-	-	-	1,800,000	Intersection, Signal & ITS
cpxxxx	64	Lea Hill Rd Segment 1 (R St NE to 105th St SE)	Unsecured	480,000	100,000	-	-	2,450,000	10,000,000	-	-	13,030,000	Roadway
cpxxxx	65	Lea Hill Rd Segment 2 (105th St SE to 112th Ave SE)	Unsecured	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000	Roadway
cpxxxx	66	Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	Unsecured	-	-	-	-	1,000,000	3,000,000	-	-	4,000,000	Roadway
CP1501	67	Traffic Signal Safety Improvements	Secured	32,600	412,575	-	-	-	-	-	-	445,175	Intersection, Signal & ITS
CP1802	68	37th Street SE and A Street SE Traffic Signal Safety Improvement	Unsecured	211,900	722,600	-	-	-	-	-	-	934,500	Intersection, Signal & ITS
cpxxxx	69	I Street NE and 22nd Street NE Roundabout Safety Improvement	Unsecured	50,000	50,000	150,000	1,175,000	-	-	-	-	1,425,000	Intersection, Signal & ITS
CP1507	70	Auburn Way N Preservation (22nd Street NE to 45th Street NE)	Unsecured	160,000	1,775,000	-	-	-	-	-	-	1,935,000	Preservation
cpxxxx	71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)	Unsecured	-	135,000	1,500,000	-	-	-	-	-	1,635,000	Preservation
cpxxxx	72	W Valley Hwy Improvements (SR-18 to 19th Street SW)	Unsecured	-	-	100,000	500,000	2,500,000	-	-	-	3,100,000	Roadway
cpxxxx	73	Stewart Road (Lake Tapps Parkway)	N/A	-	-	100,000	-	-	-	-	-	100,000	Roadway
cpxxxx	74	R St SE Corridor Extension	N/A	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000	Roadway
Total				62,949,746	21,454,457	10,483,750	10,599,300	36,914,620	66,182,350	37,382,200	64,795,400	286,533,256	



- Intersection and ITS Improvements
- Preservation
- Non-Motorized/Transit Improvements
- Roadway Improvements
- RES.A Prelim Eng and Misc Improvements
- City of Auburn
- Parks
- Water Features

0 1100 2200 3300 4400 5500
FEET



Appendix B

Printed On: 05/19/15
Map ID: 4607

Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.