

MOUNTAIN VIEW CEMETERY BOARD MINUTES

Tuesday, June 12, 2018

2:00 PM

Members Present: Judi Roland, Arnie Galli and Robert Rakos

Members Absent: Jeanne Hicks and Warren Olson

Staff Present: Craig Hudson and Immer Chevalier

Call to Order: The meeting was called to order at 2:08 pm by Warren Olson

Review of Tuesday, April 10, 2018 Minutes: The April 10, 2018 Minutes were moved for approval.

Old Business:

- *Memorial Day* – It was a nice day and a lot of people attended the service. This year, the speakers and sound system were rented from AT Productions, LLC and it made a huge difference. Staff was able to help guiding people find parking. There were 4 bleachers for people to sit. The program was short and sweet, about 30 minutes. Favorable comments about the grounds. Cub Scouts Pack and Girl Scouts Troop helped placing flags on Saturday. They were supervised by their leaders and parents. Hotdog lunch was served afterwards. Gift bags were given to the children as a thank you for helping.
- *Service Projects* – A couple groups came. The first one had about 10-15 people. These volunteers have helped at the cemetery for the last 2-3 years now. The second group was a LDS youth group from Auburn with 70-80 young men and women. They helped spreading bark, cleaning black berries and, 10-12 kids moved some gravel at Pioneer cemetery. They were at the cemetery for about 2 hours. Their leaders brought pizza to feed the youth and cemetery staff. Canopies and tables were set-up by cemetery staff.

New Business:

- *John Deere Gator* – One of the turf vehicles went bad and isn't worth fixing it so Craig is in the process of getting a good trade-in value for it. The new one will be diesel instead of gas. The price with the discount will be around \$11,000. The trade-in value for the old one is about \$3,500. This gator was purchased in 2008.
- *City Staff Retiring* – A lot of city employees are retiring this year like Dan Heid, Bob Lee, Mike Miller and others are getting close to retire.
- *2019-2020 Budget* – Roads in the cemetery will be redone. Some has been budgeted for this year. The roads in the cemetery that are good, mainly in the 9th addition will be only sealed coat.

In 2019 cemetery will use a surplus and, if council approves, the whole cemetery will be redone. Service scheduling will be planned and people will have to walk in or come back another day. Cemetery will have signage and, information will be posted on Facebook to make sure people are aware. Maybe an article in the Auburn Reporter will be nice.

In 2020 cemetery is doing the architecture plans for Mausoleum. This is about \$30,000.

In 2021 cemetery will do bids on the build out for that.

In 2022 construction will start on the new Mausoleum.

Reports:

- *Budget Update*

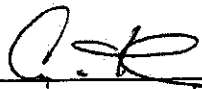
Cemetery Sales	March	April	May
Month-To-Date Receipts	\$ 168,042.50	\$ 81,603.98	\$ 116,828.86
Ground Plots	14	2	7
Cremation Plots	3	3	3
Niches	6	4	5
Wishing Well	0	1	0
Extended Land Use	1	2	4
Markers	19	10	14

Graves	17	5	10
Markers	19	10	14
Niches	6	5	5

Total Placements	28	16	26
Cremation	14	8	21
Ground Burial	14	8	5

Adjournment: The meeting was adjourned at 2:45 pm by Arnie Galli.

Approved _____



Craig Hudson
Cemetery Manager

Date _____

8/7/2018