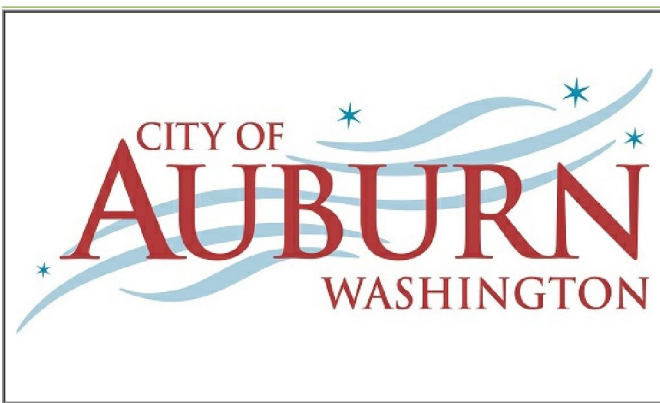


	City Council Study Session Muni Services SFA May 28, 2019 - 5:30 PM City Hall Council Chambers AGENDA Watch the meeting LIVE! Watch the meeting video Meeting videos are not available until 72 hours after the meeting has concluded.
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- I. CALL TO ORDER
 - A. Roll Call
- II. ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS
- III. AGENDA ITEMS FOR COUNCIL DISCUSSION
 - A. 2020-2025 Transportation Improvement Program Annual Update (Gaub) (15 Minutes)
 - B. Resolution No. 5425 (Hinman) (5 Minutes)
A Resolution of the City Council of the City of Auburn, Washington, declaring a certain parcel of real property as surplus and authorizing the Mayor to execute a purchase and sale agreement conveying the properties
 - C. Resolution No. 5430 (Coleman) (5 Minutes)
A Resolution of the City Council of the City of Auburn, Washington, supporting submitting a countywide ballot proposition for funding the Medic One/Emergency Medical Services (EMS) levy for the period from January 1, 2020, through December 31, 2025, pursuant to RCW 84.52.069 to the voters
 - D. Racial Equity and Implicit Bias Presentation (Martinson) (45 Minutes)
Review of materials previously provided to Council members regarding the Racial Equity and Implicit Bias contract and program
- IV. MUNICIPAL SERVICES DISCUSSION ITEMS
 - A. King County's South County Recycling and Transfer Station (Coleman) (20 Minutes)
King County's South County Recycling and Transfer Station Presentation
- V. OTHER DISCUSSION ITEMS
- VI. NEW BUSINESS
- VII. MATRIX
 - A. Matrix
- VIII. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website

(<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.



AGENDA BILL APPROVAL FORM

Agenda Subject:

2020-2025 Transportation Improvement Program Annual Update (Gaub) (15 Minutes)

Date:

May 22, 2019

Department:

Public Works

Attachments:

[Memorandum](#)

[Draft 2020-2025 Transportation Improvement](#)

[Program](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background Summary:

The Six-Year Transportation Improvement Program (TIP) is required to be amended annually as required by RCW 35.77.010. The primary importance of the TIP is that, in most instances, projects must be included on the TIP to be eligible for state and federal grant programs. The TIP identifies secured or reasonably expected revenues and expenditures for each of the projects included in the TIP. Typically, projects listed in the first three years of the document are shown as having secured funding while projects in years 4, 5, and 6 can be partially or completely un-funded.

The TIP is a multiyear planning tool and document for the development of transportation facilities within the City and does not represent a financial commitment by the City. Once the TIP is approved, projects are budgeted and funded through the City's biennial budget. The TIP sets priorities for the acquisition of project funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements.

Reviewed by Council Committees:**Councilmember:****Staff:**

Gaub

Meeting Date: May 28, 2019

Item Number:



Memorandum

To: Mayor Backus and City Council
From: James Webb, Senior Traffic Engineer, PE, PTOE
Date: May 22, 2019
Re: 2020-2025 Transportation Improvement Program – Annual Update

Background Summary

The Six-Year Transportation Improvement Program (TIP) is required to be amended annually as required by RCW 35.77.010 by June 30. The primary importance of the TIP is that, in most instances, projects must be included on the TIP to be eligible for state and federal grant programs. The TIP identifies secured or reasonably expected revenues and expenditures for each of the projects included in the TIP. Typically, projects listed in the first three years of the document are shown as having secured funding while projects in years 4, 5, and 6 can be partially or completely un-funded.

The TIP is a multiyear planning tool and document for the near term development of transportation facilities within the City and does not represent a financial commitment by the City. Once the TIP is approved, projects are budgeted and funded through the City's biennial budget. The TIP sets priorities for the acquisition of project funding and is a prerequisite of most grant programs. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements.

PRELIMINARY SUMMARY OF PROPOSED AMENDMENTS TO THE TIP

Deletions: The following projects are planned to be removed from the updated TIP:

- TIP N-10: A Street SE Pedestrian Crossing Improvements (\$5.55M) – The need and approach for pedestrian connectivity between A Street SE and Skinner Road will be re-evaluated with the A Street SE corridor study (S-5).
- TIP P-3: Arterial Crack Seal (\$0.1M) – The scope and funding for this project is being consolidated with the Arterial Street Preservation Program to provide flexibility in street preservation approaches (P-1).
- TIP P-9: A Street SE Preservation (E Main St to 17th St SE) (\$1.74M) – Will be completed in 2019

- TIP S-3: A Street SE/Lakeland Hills Way SE Intersection Study (\$0.05M) – The scope of this project is proposed to be combined with the A Street SE corridor study (which now becomes S-3).
- TIP S-4: Kersey Way SE Corridor Study (\$0.02M) – Pedestrian facilities on Kersey Way will be provided with development activities as they occur. A City project to connect any remaining gaps may be considered in the future.

Additions: The following projects are proposed to be added to the updated TIP:

- TIP R-26: E Valley Highway Widening – The project will complete the build-out of E Valley Hwy between Lakeland Hills Way and Terrace View Drive SE.
- TIP R-27: Lea Hill Road Segment 1A (Harvey Rd/M St NE to 105th Pl SE) – the project is proposed to be split into a Phase A and a Phase B. The scope of Phase A will be to create a new east/west connection between Garden Avenue and 104th Ave SE and cul-de-sac Garden Avenue at 8th Street NE.

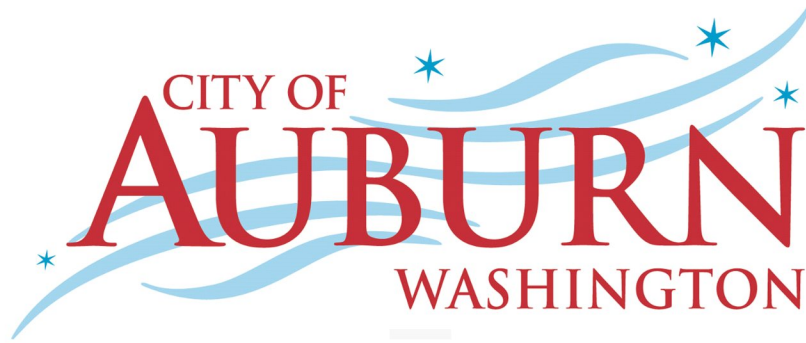
Other Modifications:

Other changes proposed to be made as part of the annual update are to revise certain project descriptions, cost estimates, and anticipated funding sources to be more representative of project scopes and available funding sources.

CURRENT STATUS AND NEXT STEPS:

Staff will continue to develop the 2020-2025 TIP update. The Transportation Advisory Board and City Council comments will be addressed and adoption is anticipated to follow the schedule below.

- ~~MARCH 12, 2019: FIRST TRANSPORTATION ADVISORY BOARD DISCUSSION~~
- ~~APRIL 22, 2019: FIRST COUNCIL STUDY SESSION~~
- **MAY 28, 2019: SECOND COUNCIL STUDY SESSION**
- **JUNE 3, 2019: RESOLUTION TO SCHEDULE PUBLIC HEARING**
- **JUNE 11, 2019: SECOND TRANSPORTATION ADVISORY BOARD DISCUSSION**
- **JUNE 17, 2019: PUBLIC HEARING & RESOLUTION FOR ADOPTION**

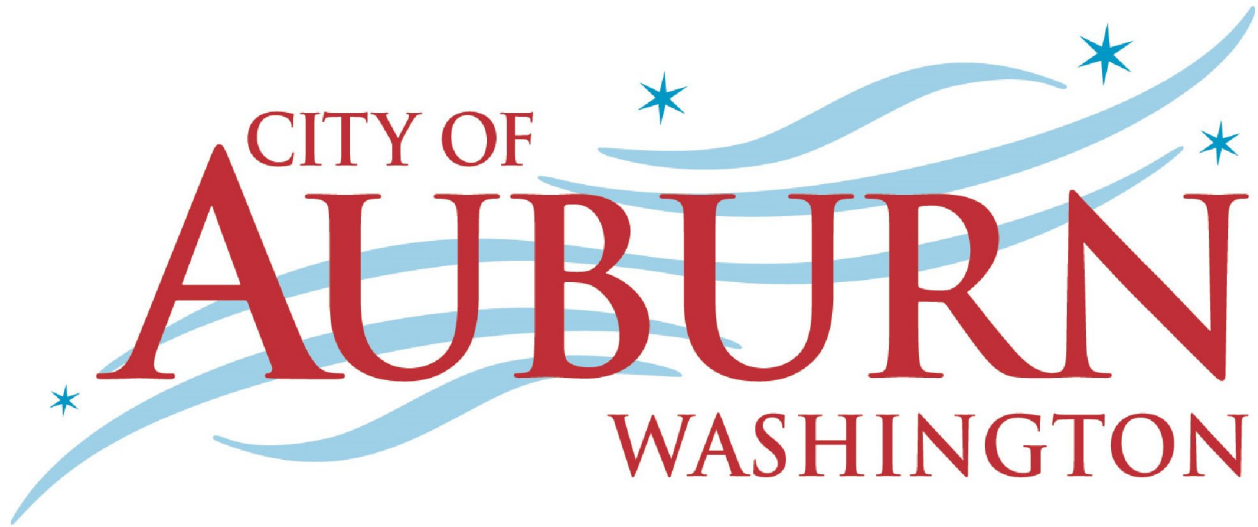


2020-2025 Transportation Improvement Program



**Public Works Department
Transportation Section**

Adopted June 24, 2019 by Resolution **XXXX**



Cover Photos: Left: S 277th St, Right: 44th St NW

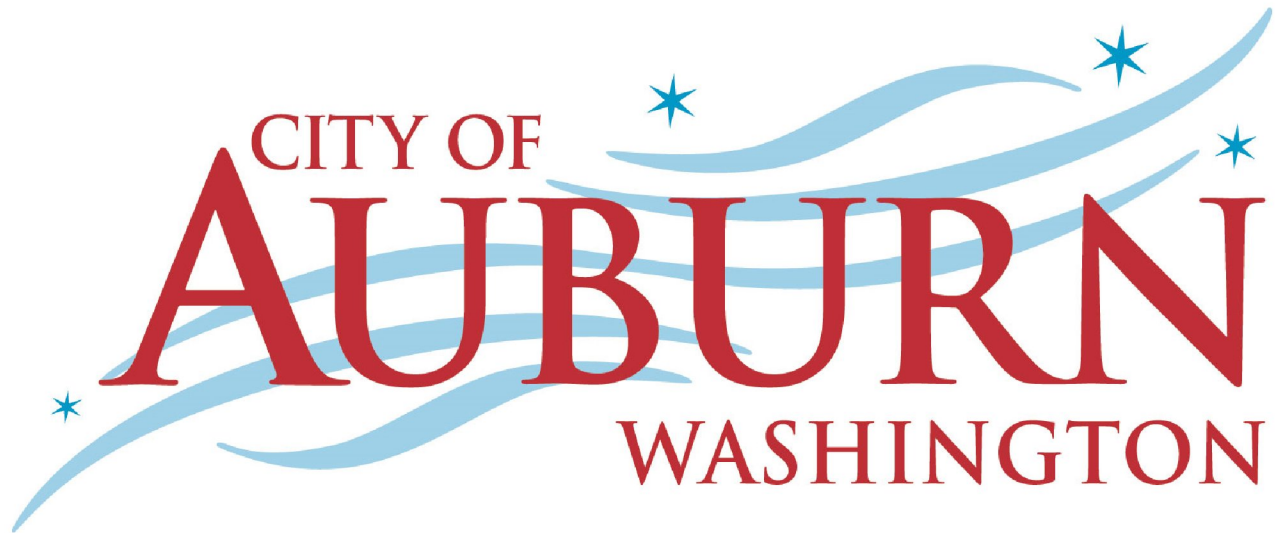
Placeholder for Resolution

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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that support the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

INTRODUCTION

Purpose

The purpose of the TIP is to identify priority transportation projects and assure that the City has advanced plans as a guide to carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of the street system. Projects are required to be included in the TIP in order to be eligible for State and Federal grants. Grant funding for projects listed may not yet be secured.

Statutory Requirements

Six Year Transportation Improvement Program - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

Projects of Regional Significance - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2020-2025 TIP includes three projects of regional significance:

TIP Project Number	Project Title
TIP# R-6	AWS Widening (Hemlock to Poplar)
TIP# R-7	M St NE Widening (E Main St to 4th St NE)
TIP# R-17	M St SE Corridor Improvements (8th St SE to AWS)

Methodology

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories:

- Intersection, Signal & Intelligent Transportation System Projects;
- Non-Motorized & Transit Projects;
- Preservation Projects;
- Roadway Improvement Projects; and
- Preliminary Engineering & Miscellaneous Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Transportation Advisory Board and City Council for approval.

City of Auburn Transportation Improvement Program

Projects & Financing Plan Summary

TIP#	Intersection, Signal and ITS Project	2020	2021	2022	2023	2024	2025	Total
I-1	<u>Signal Replacement Program</u>							
	Capital Costs	50,000	525,000	-	-	200,000	525,000	1,300,000
	Funding Sources:							
	Unrestricted Street Revenue	50,000	525,000	-	-	200,000	525,000	1,300,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	REET2	-	-	-	-	-	-	-
I-2	<u>Traffic Signal Improvements</u>							
	Capital Costs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
I-3	<u>ITS Dynamic Message Signs</u>							
	Capital Costs	125,000	-	20,000	125,000	-	20,000	290,000
	Funding Sources:							
	Unrestricted Street Revenue	125,000	-	20,000	125,000	-	20,000	290,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
I-4	<u>Citywide Street Lighting Improvements</u>							
	Capital Costs	50,000	100,000	100,000	100,000	100,000	100,000	550,000
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	50,000	100,000	100,000	100,000	100,000	100,000	550,000
I-5	<u>Harvey Road/8th Street NE Intersection Improvements</u>							
	Capital Costs	84,000	83,598	83,196	82,794	82,392	81,990	497,970
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	84,000	83,598	83,196	82,794	82,392	81,990	497,970
I-6	<u>Lake Tapps Parkway ITS Expansion</u>							
	Capital Costs	900,000	-	-	-	-	-	900,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Federal Grant	711,000	-	-	-	-	-	711,000
	Traffic Impact Fees	189,000	-	-	-	-	-	189,000
I-7	<u>SE 320th St/116th Ave SE Roundabout</u>							
	Capital Costs	-	-	-	325,000	30,000	1,370,000	1,725,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	325,000	30,000	-	355,000
	Unsecured Grant	-	-	-	-	-	1,370,000	1,370,000
	Traffic Impact Fees	-	-	-	-	-	-	-
I-8	<u>29th Street SE/R Street SE Intersection Improvements</u>							
	Capital Costs	-	-	450,000	1,000,000	-	-	1,450,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	360,000	800,000	-	-	1,160,000
	Traffic Impact Fees	-	-	90,000	200,000	-	-	290,000

City of Auburn Transportation Improvement Program

TIP#	Intersection, Signal and ITS Project	2020	2021	2022	2023	2024	2025	Total
I-9	<u>M Street SE/29th Street SE Intersection Improvements</u>							
	Capital Costs	-	-	-	200,000	800,000	-	1,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	100,000	400,000	-	500,000
	Traffic Impact Fees	-	-	-	100,000	400,000	-	500,000
I-10	<u>R Street SE/21st Street SE Intersection Improvements</u>							
	Capital Costs	-	150,000	800,000	-	-	-	950,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	150,000	800,000	-	-	-	950,000
I-11	<u>Auburn Way S/6th Street SE Intersection Improvements</u>							
	Capital Costs	-	-	-	130,000	25,000	630,000	785,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	105,000	-	505,000	610,000
	Traffic Impact Fees	-	-	-	25,000	25,000	125,000	175,000
I-12	<u>C Street SW/15th Street SW Intersection Improvements</u>							
	Capital Costs	-	-	-	200,000	1,000,000	-	1,200,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	800,000	-	800,000
	Traffic Impact Fees	-	-	-	200,000	200,000	-	400,000
I-13	<u>124th Avenue SE/SE 320th Street Intersection Improvements</u>							
	Capital Costs	-	-	-	350,000	1,600,000	-	1,950,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	175,000	150,000	-	325,000
	Unsecured Grant	-	-	-	-	1,200,000	-	1,200,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (GRC)	-	-	-	175,000	250,000	-	425,000
I-14	<u>124th Avenue SE and SE 284th Street Intersection Safety Improvements</u>							
	Capital Costs	-	-	-	-	100,000	600,000	700,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	450,000	450,000
	Traffic Impact Fees	-	-	-	-	100,000	150,000	250,000
I-15	<u>10th Street NW/A Street NW Intersection Improvements</u>							
	Capital Costs	-	-	175,000	475,000	-	-	650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	175,000	475,000	-	-	650,000
<u>Subtotal, Intersection, Signal and ITS Projects:</u>								
	Capital Costs	1,409,000	1,058,598	1,828,196	3,187,794	4,137,392	3,526,990	15,147,970
	Funding Sources:							
	Unrestricted Street Revenue	175,000	525,000	20,000	625,000	380,000	545,000	2,270,000
	Secured Grants	711,000	-	-	-	-	-	711,000
	Unsecured Grants	-	-	360,000	1,005,000	2,400,000	2,325,000	6,090,000
	Traffic Impact Fees	273,000	233,598	1,148,196	1,082,794	807,392	356,990	3,901,970
	REET 2	250,000	300,000	300,000	300,000	300,000	300,000	1,750,000
	Other (GRC)	-	-	-	175,000	250,000	-	425,000
	Total Funding	1,409,000	1,058,598	1,828,196	3,187,794	4,137,392	3,526,990	15,147,970

City of Auburn Transportation Improvement Program

TIP: Non-Motorized and Transit Projects	2020	2021	2022	2023	2024	2025	Total
<u>N-1 Citywide Pedestrian Accessibility and Safety Program</u>							
Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources:							
Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>N-2 Citywide ADA and Sidewalk Improvements Program</u>							
Capital Costs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Funding Sources:							
Unsecured Grant	-	-	-	-	-	-	-
REET2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<u>N-3 Citywide Arterial Bicycle and Safety Improvements</u>							
Capital Costs	-	100,000	-	100,000	-	100,000	300,000
Funding Sources:							
Unrestricted Street Revenue	-	100,000	-	100,000	-	100,000	300,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>N-4 Transit Partnership Routes</u>							
Capital Costs	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Funding Sources:							
Unrestricted Street Revenue	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>N-5 F Street SE Non-Motorized Improvements</u>							
Capital Costs	3,250,000	-	-	-	-	-	3,250,000
Funding Sources:							
Unrestricted Street Revenue	500,000	-	-	-	-	-	500,000
Traffic Impact Fees	750,000	-	-	-	-	-	750,000
Secured Federal Grant	2,000,000	-	-	-	-	-	2,000,000
<u>N-6 Downtown Transit Center Access Improvements</u>							
Capital Costs	-	-	125,000	-	-	-	125,000
Funding Sources:							
Unrestricted Street Revenue	-	-	25,000	-	-	-	25,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	100,000	-	-	-	100,000
<u>N-7 Auburn Way South Sidewalk Improvements - Southside</u>							
Capital Costs	-	95,000	750,000	-	-	-	845,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	80,000	600,000	-	-	-	680,000
Traffic Impact Fees	-	-	-	-	-	-	-
REET2	-	15,000	150,000	-	-	-	165,000
<u>N-8 Evergreen Heights Safe Routes to School Improvements</u>							
Capital Costs	-	-	-	-	-	410,000	410,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	410,000	410,000
<u>N-9 Riverwalk Drive SE Non-Motorized Improvements</u>							
Capital Costs	-	-	-	250,000	1,100,000	-	1,350,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	125,000	550,000	-	675,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (MIT)	-	-	-	125,000	550,000	-	675,000

City of Auburn Transportation Improvement Program

TIP: Non-Motorized and Transit Projects	2020	2021	2022	2023	2024	2025	Total
<u>N-11 Lea Hill Safe Routes to Schools</u>							
Capital Costs	-	-	-	1,420,000	387,000	-	1,807,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	213,000	58,050	-	271,050
Unsecured Grant	-	-	-	1,207,000	328,950	-	1,535,950
Traffic Impact Fees	-	-	-	-	-	-	-

Subtotal, Non-Motorized & Transit Projects:

Capital Costs	3,950,000	895,000	1,575,000	2,470,000	2,187,000	1,210,000	12,287,000
Funding Sources							
Unrestricted Street Revenue	1,000,000	600,000	525,000	938,000	1,108,050	600,000	4,771,050
Secured Grants	2,000,000	-	-	-	-	-	2,000,000
Unsecured Grants	-	80,000	600,000	1,207,000	328,950	-	2,215,950
Traffic Impact Fees	750,000	-	100,000	-	-	410,000	1,260,000
REET 2	200,000	215,000	350,000	200,000	200,000	200,000	1,365,000
Other (MIT)	-	-	-	125,000	550,000	-	675,000
Total Funding	3,950,000	895,000	1,575,000	2,470,000	2,187,000	1,210,000	12,287,000

TIP# Preservation Projects	2020	2021	2022	2023	2024	2025	Total
<u>P-1 Annual Arterial Preservation Program</u>							
Capital Costs	1,100,000	400,000	1,200,000	1,675,000	1,300,000	1,750,000	7,425,000
Funding Sources:							
Arterial Preservation Fund	1,100,000	400,000	1,200,000	1,675,000	1,300,000	1,750,000	7,425,000
<u>P-2 Local Streets Improvement Program</u>							
Capital Costs	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	10,150,000
Funding Sources:							
Local St Preservation Fund	-	-	-	-	-	-	-
Transfer In (Utilities)	150,000	150,000	150,000	150,000	150,000	150,000	900,000
REET 2	1,750,000	-	-	-	-	-	1,750,000
Other	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
<u>P-4 Bridge Deck Preservation Program</u>							
Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources:							
Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Unsecured Grant	-	-	-	-	-	-	-
<u>P-5 Bridge Structure Preservation Program</u>							
Capital Costs	50,000	-	50,000	-	50,000	-	150,000
Funding Sources:							
Arterial Preservation Fund	50,000	-	50,000	-	50,000	-	150,000
Unsecured Grant	-	-	-	-	-	-	-
<u>P-6 15th Street SW Reconstruction</u>							
Capital Costs	375,000	3,000,000	-	-	-	-	3,375,000
Funding Sources:							
Arterial Preservation Fund	75,000	500,000	-	-	-	-	575,000
Unsecured Grant	300,000	2,500,000	-	-	-	-	2,800,000
<u>P-7 Auburn Way N Preservation Phase 2</u>							
Capital Costs	1,508,000	-	-	-	-	-	1,508,000
Funding Sources:							
Arterial Preservation Fund	618,280	-	-	-	-	-	618,280
Secured Grant	889,720	-	-	-	-	-	889,720

City of Auburn Transportation Improvement Program

TIP# Preservation Projects	2020	2021	2022	2023	2024	2025	Total
<u>P-8 Auburn Way N Preservation Phase 3</u>							
Capital Costs	1,727,840	-	-	-	-	-	1,727,840
Funding Sources:							
Arterial Preservation Fund	863,920	-	-	-	-	-	863,920
Secured Grant	863,920	-	-	-	-	-	863,920
<u>P-10 A St SE Preservation (37th St SE to King/Pierce County Line)</u>							
Capital Costs	-	-	-	135,000	1,576,000	-	1,711,000
Funding Sources:							
Arterial Preservation Fund	-	-	-	67,500	788,000	-	855,500
Unsecured Grant	-	-	-	67,500	788,000	-	855,500
<u>P-11 C Street SW Presevation (W Main Sto to GSA Signal)</u>							
Capital Costs	-	-	-	182,000	2,125,500	-	2,307,500
Funding Sources:							
Arterial Preservation Fund	-	-	-	182,000	871,500	-	1,053,500
Unsecured Grant	-	-	-	-	1,254,000	-	1,254,000
<u>P-12 Lakeland Hills Way Preservation (57th Dr SE to Lake Tapps Pkwy)</u>							
Capital Costs	100,000	1,100,000	-	-	-	-	1,200,000
Funding Sources:							
Arterial Preservation Fund	100,000	352,000	-	-	-	-	452,000
Secured Grant	-	748,000	-	-	-	-	748,000
<u>Subtotal, Preservation Projects:</u>							
Capital Costs	6,860,840	6,250,000	3,000,000	3,742,000	6,801,500	3,500,000	30,154,340
Funding Sources							
Arterial Preservation Fund	2,907,200	1,352,000	1,350,000	2,024,500	3,109,500	1,850,000	12,593,200
Secured Grants	1,753,640	748,000	-	-	-	-	2,501,640
Unsecured Grants	300,000	2,500,000	-	67,500	2,042,000	-	4,909,500
Local St Preservation Fund	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	10,150,000
Total Funding	6,860,840	6,250,000	3,000,000	3,742,000	6,801,500	3,500,000	30,154,340
TIP# Roadway Projects	2020	2021	2022	2023	2024	2025	Total
<u>R-1 Traffic Calming</u>							
Capital Costs	50,000	150,000	150,000	150,000	150,000	150,000	800,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET 2	50,000	150,000	150,000	150,000	150,000	150,000	800,000
<u>R-2 I Street NE Corridor (45th St NE to S 277th St)</u>							
Capital Costs	-	-	6,760,000	-	-	-	6,760,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	6,760,000	-	-	-	6,760,000
<u>R-3 M Street Underpass (3rd St SE to 8th St SE)</u>							
Capital Costs	123,428	123,135	122,843	122,550	122,258	121,965	736,179
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Traffic Impact Fees	123,428	123,135	122,843	122,550	122,258	121,965	736,179
Traffic Mitigation Fees	-	-	-	-	-	-	-
<u>R-4 A Street Loop</u>							
Capital Costs	350,000	-	1,350,000	-	-	-	1,700,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Traffic Impact Fees	70,000	-	270,000	-	-	-	340,000
Other (Sound Transit)	280,000	-	1,080,000	-	-	-	1,360,000

City of Auburn Transportation Improvement Program

TIP#	Roadway Projects	2020	2021	2022	2023	2024	2025	Total
R-5	<u>A Street NW, Phase 2 (W Main St to 3rd St NW)</u>							
	Capital Costs:	-	-	-	350,000	2,650,000	-	3,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	1,325,000	-	1,325,000
	Traffic Impact Fees	-	-	-	350,000	-	-	350,000
	Other (Development)	-	-	-	-	1,325,000	-	1,325,000
R-6	<u>Auburn Way S Widening (Hemlock St SE to Poplar St SE)</u>							
	Capital Costs:	1,500,000	750,000	7,250,000	7,250,000	-	-	16,750,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Grant	648,750	-	-	-	-	-	648,750
	Unsecured Grant	-	-	5,800,000	5,800,000	-	-	11,600,000
	Traffic Impact Fees	851,250	750,000	1,450,000	1,450,000	-	-	4,501,250
R-7	<u>M Street NE (E Main St to 4th St NE)</u>							
	Capital Costs	-	-	350,000	100,000	1,150,000	-	1,600,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	750,000	-	750,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	350,000	100,000	400,000	-	850,000
R-8	<u>49th Street NE (Auburn Way N to I St NE)</u>							
	Capital Costs	-	-	850,000	2,500,000	-	-	3,350,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	850,000	2,500,000	-	-	3,350,000
R-9	<u>46th Place S Realignment</u>							
	Capital Costs	-	-	-	-	-	375,000	375,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	300,000	300,000
	Traffic Impact Fees	-	-	-	-	-	75,000	75,000
R-10	<u>Auburn Way Corridor (4th St NE to 4th St SE)</u>							
	Capital Costs	-	-	-	50,000	600,000	200,000	850,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	50,000	300,000	100,000	450,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	300,000	100,000	400,000
R-11	<u>124th Avenue SE Corridor Improvements (SE 312th St to SE 318th St)</u>							
	Capital Costs	-	-	-	400,000	1,100,000	2,500,000	4,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	300,000	880,000	2,000,000	3,180,000
	Traffic Impact Fees	-	-	-	100,000	220,000	500,000	820,000
R-12	<u>R Street Bypass (M St SE to SR-18)</u>							
	Capital Costs	-	-	-	-	-	650,000	650,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	150,000	150,000
	Other (Development)	-	-	-	-	-	500,000	500,000
R-13	<u>SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)</u>							
	Capital Costs	-	-	425,000	695,000	2,500,000	-	3,620,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	340,000	556,000	2,000,000	-	2,896,000
	Traffic Impact Fees	-	-	85,000	139,000	500,000	-	724,000
R-14	<u>W Valley Highway Improvements (15th Street NW to W Main Street)</u>							
	Capital Costs	-	-	-	250,000	3,000,000	-	3,250,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	2,400,000	-	2,400,000
	Traffic Impact Fees	-	-	-	250,000	600,000	-	850,000

City of Auburn Transportation Improvement Program

TIP# Roadway Projects	2020	2021	2022	2023	2024	2025	Total
<u>R-15 Auburn Way S - Poplar Curve Safety Improvements</u>							
Capital Costs	213,200	-	-	-	-	-	213,200
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Grant	213,200	-	-	-	-	-	213,200
Traffic Impact Fees	-	-	-	-	-	-	-
<u>R-16 Regional Growth Center Access Improvements</u>							
Capital Costs	-	410,000	100,000	1,500,000	-	-	2,010,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	325,000	-	1,300,000	-	-	1,625,000
Traffic Impact Fees	-	85,000	100,000	200,000	-	-	385,000
<u>R-17 M Street SE Corridor (8th St SE to Auburn Way S)</u>							
Capital Costs	-	-	-	-	2,050,000	5,250,000	7,300,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	975,000	4,200,000	5,175,000
Traffic Impact Fees	-	-	-	-	750,000	750,000	1,500,000
Other (Development)	-	-	-	-	325,000	300,000	625,000
<u>R-18 SR-18 to Auburn Way S Bypass</u>							
Capital Costs	-	-	12,500,000	12,500,000	-	-	25,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (WSDOT)	-	-	5,000,000	5,000,000	-	-	10,000,000
Other (Development)	-	-	7,500,000	7,500,000	-	-	15,000,000
<u>R-19 Auburn Way S Streetscape Improvements (SR-18 to M St SE)</u>							
Capital Costs	-	-	-	-	1,850,000	2,650,000	4,500,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	200,000	200,000	400,000
Unsecured Grant	-	-	-	-	1,650,000	2,450,000	4,100,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>R-20 Lea Hill Road Segment 1 (R St NE to 105th Pl SE)</u>							
Capital Costs	-	-	-	2,900,000	5,500,000	5,500,000	13,900,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	2,310,000	4,400,000	4,400,000	11,110,000
Traffic Impact Fees	-	-	-	590,000	1,100,000	1,100,000	2,790,000
<u>R-21 Lea Hill Road Segment 2 (105th Pl SE to 112th Ave SE)</u>							
Capital Costs	-	-	-	-	-	3,500,000	3,500,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	2,900,000	2,900,000
Traffic Impact Fees	-	-	-	-	-	600,000	600,000
<u>R-22 Lea Hill Road Segment 3 (112th Ave SE to 124th Ave SE)</u>							
Capital Costs	-	-	-	-	-	1,000,000	1,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	750,000	750,000
Traffic Impact Fees	-	-	-	-	-	250,000	250,000
<u>R-23 W Valley Highway Improvements (SR-18 to 15th St SW)</u>							
Capital Costs	-	-	400,000	2,000,000	-	-	2,400,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	320,000	1,600,000	-	-	1,920,000
Traffic Impact Fees	-	-	80,000	400,000	-	-	480,000
<u>R-24 Stewart Road (Lake Tapps Parkway Corridor)</u>							
Capital Costs	-	-	100,000	-	-	-	100,000
Funding Sources:							
Unrestricted Street Revenue	-	-	66,000	-	-	-	66,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	34,000	-	-	-	34,000

City of Auburn Transportation Improvement Program

TIP# Roadway Projects	2020	2021	2022	2023	2024	2025	Total
R-25 R St SE Corridor Extension							
Capital Costs	-	-	-	-	2,000,000	8,000,000	10,000,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	2,000,000	8,000,000	10,000,000
R-26 E Valley Highway Widening							
Capital Costs	-	300,000	250,000	1,200,000	-	-	1,750,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	200,000	960,000	-	-	1,160,000
Traffic Impact Fees	-	300,000	50,000	240,000	-	-	590,000
R-27 Lea Hill Road Segment 1A (Garden Avenue)							
Capital Costs	150,000	350,000	-	-	-	-	500,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	150,000	350,000	-	-	-	-	500,000

Subtotal, Roadway Projects:

Capital Costs	2,386,628	2,083,135	30,607,843	31,967,550	22,672,258	29,896,965	119,614,379
Funding Sources							
Unrestricted Street Revenue	-	-	66,000	50,000	1,250,000	300,000	1,666,000
Secured Grants	861,950	-	-	-	-	-	861,950
Unsecured Grants	-	325,000	6,660,000	12,826,000	13,630,000	17,000,000	50,441,000
Traffic Impact Fees	1,194,678	1,608,135	2,507,843	3,941,550	3,992,258	3,646,965	16,891,429
Traffic Mitigation Fees	-	-	34,000	-	-	-	34,000
REET 2	50,000	150,000	150,000	150,000	150,000	150,000	800,000
Other (WSDOT)	-	-	5,000,000	5,000,000	-	-	10,000,000
Other (Development)	-	-	15,110,000	10,000,000	3,650,000	8,800,000	37,560,000
Other (ST)	280,000	-	1,080,000	-	-	-	1,360,000
Total Funding	2,386,628	2,083,135	30,607,843	31,967,550	22,672,258	29,896,965	119,614,379

TIP# Pre. Eng. and Misc. Projects	2020	2021	2022	2023	2024	2025	Total
S-1 A Street NW, Phase 1							
Capital Costs	25,000	25,000	25,000	-	-	-	75,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Fed and State Grants	-	-	-	-	-	-	-
Traffic Impact Fees	25,000	25,000	25,000	-	-	-	75,000
S-2 S 272nd/277th Street St Corridor Environmental Monitoring							
Capital Costs	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	20,000	20,000	20,000	20,000	20,000	20,000	120,000
S-3 A Street SE Corridor Study							
Capital Costs	105,000	-	-	-	-	-	105,000
Funding Sources:							
Unrestricted Street Revenue	55,000	-	-	-	-	-	55,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	50,000	-	-	-	-	-	50,000

Subtotal, Pre. Eng. and Misc. Projects:

Capital Costs	150,000	45,000	45,000	20,000	20,000	20,000	300,000
Funding Sources							
Unrestricted Street Revenue	55,000	-	-	-	-	-	55,000
Secured Grants	-	-	-	-	-	-	-
Unsecured Grants	-	-	-	-	-	-	-
Traffic Impact Fees	95,000	45,000	45,000	20,000	20,000	20,000	245,000
Traffic Mitigation Fees	-	-	-	-	-	-	-
Total Funding	150,000	45,000	45,000	20,000	20,000	20,000	300,000

City of Auburn Transportation Improvement Program

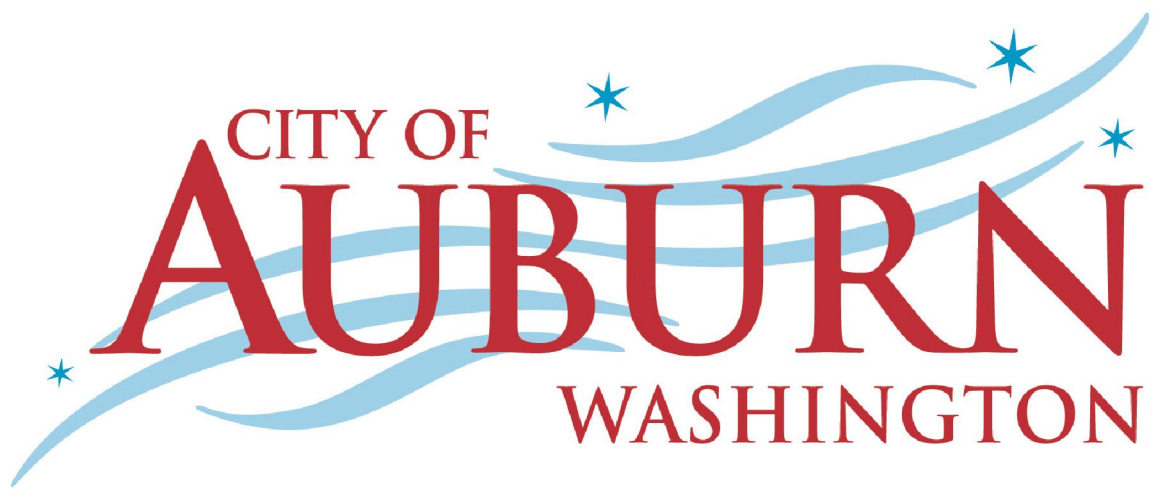
PROJECT FINANCING SUMMARY:	2020	2021	2022	2023	2024	2025	Total
CAPITAL COSTS							
Int., Signal and ITS Projects	1,409,000	1,058,598	1,828,196	3,187,794	4,137,392	3,526,990	15,147,970
Non-Motorized Projects	3,950,000	895,000	1,575,000	2,470,000	2,187,000	1,210,000	12,287,000
Preservation Projects	6,860,840	6,250,000	3,000,000	3,742,000	6,801,500	3,500,000	30,154,340
Roadway Projects	2,386,628	2,083,135	30,607,843	31,967,550	22,672,258	29,896,965	119,614,379
Prel. Eng. and Misc. Projects	150,000	45,000	45,000	20,000	20,000	20,000	300,000
Total Costs	14,756,468	10,331,733	37,056,039	41,387,344	35,818,150	38,153,955	177,503,689

FUNDING SOURCES:							
Unrestricted Street Revenue	1,230,000	1,125,000	611,000	1,613,000	2,738,050	1,445,000	8,762,050
Secured Grants	5,326,590	748,000	-	-	-	-	6,074,590
Unsecured Grants	300,000	2,905,000	7,620,000	15,105,500	18,400,950	19,325,000	63,656,450
Traffic Impact Fees	2,312,678	1,886,733	3,801,039	5,044,344	4,819,650	4,433,955	22,298,399
Traffic Mitigation Fees	-	-	34,000	-	-	-	34,000
Local Street Pres. Fund 103	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	10,150,000
Arterial Preservation Fund 105	2,907,200	1,352,000	1,350,000	2,024,500	3,109,500	1,850,000	12,593,200
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
REET2	500,000	665,000	800,000	650,000	650,000	650,000	3,915,000
Other (WSDOT)	-	-	5,000,000	5,000,000	-	-	10,000,000
Other (Development)	-	-	15,110,000	10,000,000	3,650,000	8,800,000	37,560,000
Other (MIT)	-	-	-	125,000	550,000	-	675,000
Other (ST)	280,000	-	1,080,000	-	-	-	1,360,000
Other (GRC)	-	-	-	175,000	250,000	-	425,000
Total Funding	14,756,468	10,331,733	37,056,039	41,387,344	35,818,150	38,153,955	177,503,689

Financial Constraint & Fund Balance Summary

Financial Constraint and Fund Balance Summary

	2020	2021	2022	2023	2024	2025
Unrestricted Street Revenue 102						
Beginning Fund Balance	1,269,477	659,477	154,477	168,477	(819,523)	(2,927,573)
Forecast Annual Revenue	620,000	620,000	625,000	625,000	630,000	630,000
Project Expenses	1,230,000	1,125,000	611,000	1,613,000	2,738,050	1,445,000
End of Year Fund Balance	659,477	154,477	168,477	(819,523)	(2,927,573)	(3,742,573)
Traffic Impact Fees						
Beginning Fund Balance	5,881,106	4,543,428	3,631,695	830,656	(3,213,688)	(7,008,338)
Forecast Annual Revenue	975,000	975,000	1,000,000	1,000,000	1,025,000	1,025,000
Project Expenses	2,312,678	1,886,733	3,801,039	5,044,344	4,819,650	4,433,955
End of Year Fund Balance	4,543,428	3,631,695	830,656	(3,213,688)	(7,008,338)	(10,417,293)
Traffic Mitigation Fees						
Beginning Fund Balance	71,309	71,309	71,309	37,309	37,309	37,309
Forecast Annual Revenue	-	-	-	-	-	-
Project Expenses	-	-	34,000	-	-	-
End of Year Fund Balance	71,309	71,309	37,309	37,309	37,309	37,309
Local Street Preservation Fund 103						
Beginning Fund Balance	1,206,581	1,056,581	1,156,581	1,256,581	1,356,581	1,456,581
Forecast Annual Revenue	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
Project Expenses	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
End of Year Fund Balance	1,056,581	1,156,581	1,256,581	1,356,581	1,456,581	1,556,581
Arterial Preservation Fund 105						
Beginning Fund Balance	833,496	26,296	774,296	1,624,296	1,799,796	890,296
Forecast Annual Revenue	2,100,000	2,100,000	2,200,000	2,200,000	2,200,000	2,300,000
Project Expenses	2,907,200	1,352,000	1,350,000	2,024,500	3,109,500	1,850,000
End of Year Fund Balance	26,296	774,296	1,624,296	1,799,796	890,296	1,340,296
Grants						
Secured Grants	5,326,590	748,000	-	-	-	-
Unsecured Grants	300,000	2,905,000	7,620,000	15,105,500	18,400,950	19,325,000



Six Year Transportation Improvement Plan

TIP# I-1

ARTERIAL STREET FUND (102)

Project Title: **Signal Replacement Program**
 Project No: **Varies**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This program will replace existing traffic signals as they reach the end of their serviceable life span. Replacement signals will match the City's current design standards, meet ADA accessibility requirements, and include battery backup power supplies. The signal anticipated to be replaced in 2021 is the Auburn Way N/1st Street NE signal which was constructed in 1968. The signal anticipated to be replaced in 2025 is the E Main Street/Auburn Avenue signal which was also constructed in 1968.

Progress Summary:

Future Impact on Operating Budget:

This project will have no additional impact on the operating budget for street maintenance.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	150,000	50,000	525,000	-	-	200,000	525,000	-	1,450,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	150,000	50,000	525,000	-	-	200,000	525,000	-	1,450,000
Capital Expenditures:										
Design	-	150,000	-	-	-	-	200,000	-	-	350,000
Right of Way	-	-	50,000	-	-	-	-	-	-	50,000
Construction	-	-	-	525,000	-	-	-	525,000	-	1,050,000
Total Expenditures:	-	150,000	50,000	525,000	-	-	200,000	525,000	-	1,450,000

Six Year Transportation Improvement Plan

TIP# I-2

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Traffic Signal Improvements**
 Project No: **Varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds end of life capital replacement for traffic signal and Intelligent Transportation System equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. This project also funds minor safety improvements, operations improvements, and Accessible Pedestrian Signal Improvements based on the requirements of the Americans with Disabilities Act (ADA).

Progress Summary:

Project continues to complete various intersection improvements.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2019	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2020	2021	2022	2023	2024	2025	Beyond 2025	
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-	-
	REET 2	-	175,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,375,000
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	175,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,375,000
	Capital Expenditures:										
	Design	-	-	-	-	-	-	-	-	-	-
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	175,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,375,000
	Total Expenditures:	-	175,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,375,000

Six Year Transportation Improvement Plan

TIP# I-3

ARTERIAL STREET FUND (102)

Project Title: ITS Dynamic Message Signs
 Project No: TBD
 Project Type: Non-Capacity (ITS)
 Project Manager: TBD

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds the design and construction of Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important ITS tool for providing information to roadway users. Priority locations for sign placement are based on the Comprehensive Transportation Plans ITS map and include S. 277th, Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, 15th St NW, and Lea Hill Rd.

Progress Summary:

The first two signs (Auburn Way S and S 277th Street) have been completed.

Future Impact on Operating Budget:

The annual maintenance and operational costs for this project is estimated to be \$6,000.

Activity:	2019 YE	Estimate	Budget			Forecast Project Cost				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:	Prior to 2019									
Unrestricted Street Revenue	97,500	126,820	125,000	-	20,000	125,000	-	20,000	125,000	639,320
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2 (328 Fund)	97,500	-	-	-	-	-	-	-	-	97,500
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	195,000	126,820	125,000	-	20,000	125,000	-	20,000	125,000	736,820
Capital Expenditures:										
Design	12,500	20,000	-	-	20,000	-	-	20,000	-	72,500
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	182,500	106,820	125,000	-	-	125,000	-	-	125,000	664,320
Total Expenditures:	195,000	126,820	125,000	-	20,000	125,000	-	20,000	125,000	736,820

Six Year Transportation Improvement Plan

TIP# I-4

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Street Lighting Improvement Program**
 Project No: **Varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds lighting improvements throughout the City, including conversion to LED lighting and installing new street lights.

Progress Summary:

This is a new program for 2017.

Future Impact on Operating Budget:

Activity:		2019 YE	Budget			Forecast Project Cost				
Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	Total Project Cost
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	50,000	50,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	50,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	50,000	50,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Total Expenditures:	-	50,000	50,000	100,000	100,000	100,000	100,000	100,000	-	600,000

Six Year Transportation Improvement Plan**TIP# I-5****ARTERIAL STREET FUND (102)**

Project Title: **Harvey Rd NE/8th St NE Intersection Improvements**
 Project No: **CP0611**
 Project Type: **Capacity**
 Project Manager: **N/A**

STIP# AUB-N/A**LOS Corridor ID# 5,19****Description:**

Add one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd. Modify traffic signals and traffic channelization to accommodate the new lane. The additional lane will reduce traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project will reconstruct M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction will address the existing poor pavement condition and fill in any gaps in the sidewalk network.

Progress Summary:

Project was completed in 2010. Ongoing budget is for PWTFL debt payments.

Future Impact on Operating Budget:

This project will have no additional impact on the operating budget for street maintenance.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees (Debt Service)	776,777	84,401	84,000	83,598	83,196	82,794	82,392	81,990	243,561	1,602,709
Traffic Impact Fees	204,500	-	-	-	-	-	-	-	-	204,500
PWTF	1,527,300	-	-	-	-	-	-	-	-	1,527,300
Total Funding Sources:	1,731,800	84,401	84,000	83,598	83,196	82,794	82,392	81,990	243,561	1,807,209
Capital Expenditures:										
Design	327,500	-	-	-	-	-	-	-	-	327,500
Right of Way	200,400	-	-	-	-	-	-	-	-	200,400
Construction	1,203,900	-	-	-	-	-	-	-	-	1,203,900
Long Term Debt: PWTF	776,777	84,401	84,000	83,598	83,196	82,794	82,392	81,990	243,561	1,602,709
Total Expenditures:	1,731,800	84,401	84,000	83,598	83,196	82,794	82,392	81,990	243,561	1,807,209

Six Year Transportation Improvement Plan**TIP# I-6****ARTERIAL STREET FUND (102)**

Project Title: **Lake Tapps Parkway ITS Expansion**
 Project No: **CP1618**
 Project Type: **Capacity**
 Project Manager: **Jai Carter**

STIP# AUB-54**LOS Corridor ID# 17****Description:**

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

Progress Summary:

Federal Grant application was submitted to PSRC in May 2014. Project was awarded design and construction funds in 2016; the awarded funds were released to the City in 2019.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Federal Grant	-	82,950	711,000	-	-	-	-	-	-	793,950
Traffic Impact Fees	3,572	22,050	189,000	-	-	-	-	-	-	214,622
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	3,572	105,000	900,000	-	-	-	-	-	-	1,008,572
Capital Expenditures:										
Design	3,572	105,000	-	-	-	-	-	-	-	108,572
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	900,000	-	-	-	-	-	-	900,000
Total Expenditures:	3,572	105,000	900,000	-	-	-	-	-	-	1,008,572

Six Year Transportation Improvement Plan**TIP# I-7****ARTERIAL STREET FUND (102)**

Project Title: **SE 320th Street/116th Avenue SE Roundabout**
 Project No: **TBD**
 Project Type: **Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 25****Description:**

This project will fund the design, right-of-way acquisition, and construction of a modern roundabout at the SE 320th Street intersection with 116th Avenue SE. The intersection currently has stop control on the 116th Avenue SE approaches.

Progress Summary:

The schedule for the project is dependent on the ability to secure grant funding.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	325,000	30,000	-	-	355,000
Unsecured Grant	-	-	-	-	-	-	-	1,370,000	-	1,370,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	325,000	30,000	1,370,000	-	1,725,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	325,000	-	-	-	325,000
Right of Way	-	-	-	-	-	-	30,000	-	-	30,000
Construction	-	-	-	-	-	-	-	1,370,000	-	1,370,000
Total Expenditures:	-	-	-	-	-	325,000	30,000	1,370,000	-	1,725,000

Six Year Transportation Improvement Plan

TIP# I-8

ARTERIAL STREET FUND (102)

Project Title: **R Street SE/29th Street SE Intersection Improvements**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16, 27

Description:

This project funds the design, right-of-way acquisition and construction of intersection capacity and safety improvements at the 29th St SE/R St SE intersection.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$500.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-		-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	360,000	800,000	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	90,000	200,000	-	-	-	290,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000
Capital Expenditures:										
Design	-	-	-	-	450,000	-	-	-	-	450,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Total Expenditures:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000

Six Year Transportation Improvement Plan**TIP# I-9****ARTERIAL STREET FUND (102)**

Project Title: **M Street SE/29th Street SE Intersection Safety Improvements**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 27****Description:**

This project includes the design and construction of a new traffic signal.

Progress Summary:

M St SE & 29th St SE is currently an all-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Preliminary design is scheduled to be initiated in 2019. Construction will be completed when project is fully funded.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	100,000	400,000	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	100,000	400,000	-	-	500,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	200,000	800,000	-	-	1,000,000
Capital Expenditures:										
Design	-	-	-	-	-	200,000	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	800,000	-	-	800,000
Total Expenditures:	-	-	-	-	-	200,000	800,000	-	-	1,000,000

Six Year Transportation Improvement Plan**TIP# I-10****ARTERIAL STREET FUND (102)**

Project Title: **R Street SE/21st Street SE Intersection Safety Improvements**
 Project No: **CP1918**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 16****Description:**

This project includes the design and construction of intersection safety improvements.

Progress Summary:

R St SE/21st St SE is currently a two-way stop controlled intersection, experiences significant congestion in the peak traffic hours, and has a documented high collision history. Analysis to determine appropriate intersection control and preliminary design are anticipated to be completed in 2019. Construction will be completed when the project is fully funded. Interim improvements were constructed in 2017 to improve the pedestrian crossing in partnership with the Muckleshoot Indian Tribe.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	150,000	800,000	-	-	-	950,000
Traffic Mitigation Funds	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	150,000	800,000	-	-	-	950,000
Capital Expenditures:									
Design	-	-	-	100,000	-	-	-	-	100,000
Right of Way	-	-	-	50,000	-	-	-	-	50,000
Construction	-	-	-	-	800,000	-	-	-	800,000
Total Expenditures:	-	-	-	150,000	800,000	-	-	-	950,000

Six Year Transportation Improvement Plan

TIP# I-11

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S/6th Street SE Intersection Improvements**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 3

Description:

This project will fund the design, right-of-way acquisition, and construction of a new southbound right-turn pocket on Auburn Way S at the intersection with 6th Street SE/SR-18 EB ramps.

Progress Summary:

The project phases will be completed when grant funding is secured.

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Federal Grant	-	-	-	-	-	105,000	-	505,000	-
Traffic Impact Fees	-	-	-	-	-	25,000	25,000	125,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	130,000	25,000	630,000	-
Capital Expenditures:									
Design	-	-	-	-	-	130,000	-	-	-
Right of Way	-	-	-	-	-	-	25,000	-	-
Construction	-	-	-	-	-	-	-	630,000	-
Total Expenditures:	-	-	-	-	-	130,000	25,000	630,000	-

Six Year Transportation Improvement Plan**TIP # I-12****ARTERIAL STREET FUND (102)**

Project Title: **C Street SW/15th Street SW Intersection Improvements**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 12, 13****Description:**

This project will construct a southbound right-turn pocket, re-channelize the intersection to provide two southbound through lanes, and replace the existing spanwire traffic signal with a new traffic signal.

Progress Summary:

Design is planned to begin in 2022. Construction will be sheduled once full funding is secured.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	800,000	-	-	800,000
Traffic Impact Fees	-	-	-	-	-	200,000	200,000	-	-	400,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	200,000	1,000,000	-	-	1,200,000
Capital Expenditures:										
Design	-	-	-	-	-	200,000	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	1,000,000	-	-	1,000,000
Total Expenditures:	-	-	-	-	-	200,000	1,000,000	-	-	1,200,000

Six Year Transportation Improvement Plan

TIP# I-13

ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE/SE 320th Street Intersection Improvements**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23, 25

Description:

This project will fund the design, right-of-way acquisition, and construction of improvements to the intersection of SE 320th St/124th Ave SE. The intersection is located at the main entrance to Green River College and will require additional on-site improvements to be constructed.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2019 YE Estimate	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	175,000	150,000	-	-	325,000
Unsecured Grant	-	-	-	-	-	-	1,200,000	-	-	1,200,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (GRC)	-	-	-	-	-	175,000	250,000	-	-	425,000
Total Funding Sources:	-	-	-	-	-	350,000	1,600,000	-	-	1,950,000
Capital Expenditures:										
Design	-	-	-	-	-	350,000	-	-	-	350,000
Right of Way	-	-	-	-	-	-	100,000	-	-	100,000
Construction	-	-	-	-	-	-	1,500,000	-	-	1,500,000
Total Expenditures:	-	-	-	-	-	350,000	1,600,000	-	-	1,950,000

Six Year Transportation Improvement Plan

TIP# I-14

ARTERIAL STREET FUND (102)

Project Title: **124th Avenue SE/SE 284th Street Intersection Safety Improvements**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will complete the design phase, purchase ROW, and construct safety and capacity improvements at this intersection. The improvements will include a left-turn lane for northbound vehicles on 124th Avenue SE.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,000.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	450,000	-
Traffic Impact Fees	-	-	-	-	-	-	100,000	150,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	100,000	600,000	-
Capital Expenditures:									
Design	-	-	-	-	-	-	100,000	-	-
Right of Way	-	-	-	-	-	-	-	50,000	-
Construction	-	-	-	-	-	-	-	550,000	-
Total Expenditures:	-	-	-	-	-	-	100,000	600,000	-

Six Year Transportation Improvement Plan**TIP# I-15****ARTERIAL STREET FUND (102)**

Project Title: **10th Street NW/A Street NW Intersection Improvements**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

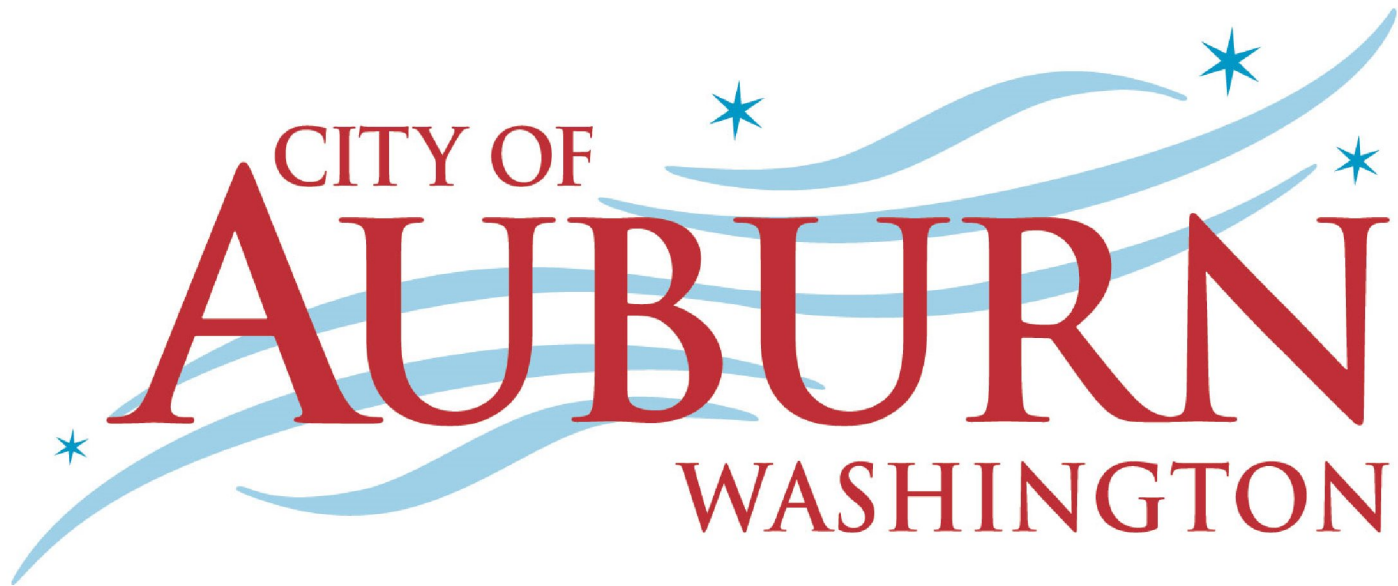
STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will complete the design and construction of a new traffic signal in place of the existing stop-control on the 10th Street NW approach.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$500.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	175,000	475,000	-	-	-	650,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	175,000	475,000	-	-	-	650,000
Capital Expenditures:										
Design	-	-	-	-	175,000	-	-	-	-	175,000
Right of Way	-	-	-	-	-	475,000	-	-	-	475,000
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	-	-	-	175,000	475,000	-	-	-	650,000



Six Year Transportation Improvement Plan

TIP# N-1

ARTERIAL STREET FUND (102)

Project Title: **Pedestrian Accessibility and Safety Program**
 Project No: **Varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an annual program to fund small pedestrian improvement projects at locations throughout the City. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2019 YE Prior to 2019 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
	<i>Unrestricted Street Revenue</i>	-	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
	<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-
	<i>REET</i>	-	-	-	-	-	-	-	-	-
	<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-
	<i>Other</i>	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
	Capital Expenditures:									
	<i>Design</i>	-	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
	<i>Right of Way</i>	-	-	-	-	-	-	-	-	-
	<i>Construction</i>	-	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
	Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

Six Year Transportation Improvement Plan

TIP# N-2

CAPITAL IMPROVEMENT FUND (328)

Project Title: **ADA and Sidewalk Improvement Program**
 Project No: **Varies**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds citywide accessibility improvements to the public right-of-way sidewalk system including adding/upgrading curb ramps, removing barriers to access and completing gaps. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2019	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000
Capital Expenditures:										
Design	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-	140,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	180,000	180,000	180,000	180,000	180,000	180,000	180,000	-	1,260,000
Total Expenditures:	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000

Six Year Transportation Improvement Plan

TIP# N-3

ARTERIAL STREET FUND (102)

Project Title: **Arterial Bicycle and Safety Improvement Program**
 Project No: **Varies**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is a bi-annual program to fund bicycle and safety improvements on classified roadways. Projects are prioritized bi-annually based upon field studies and community feedback.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	90,000	-	100,000	-	100,000	-	100,000	100,000	490,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	90,000	-	100,000	-	100,000	-	100,000	100,000	490,000
Capital Expenditures:										
Design	-	10,000	-	10,000	-	10,000	-	10,000	10,000	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	80,000	-	90,000	-	90,000	-	90,000	90,000	440,000
Total Expenditures:	-	90,000	-	100,000	-	100,000	-	100,000	100,000	490,000

Six Year Transportation Improvement Plan**TIP# N-4****ARTERIAL STREET FUND (102)**

Project Title: **Transit Partnership Routes**
 Project No: **N/A**
 Project Type: **Other**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station and King County Metro Transit's Route 910.

Progress Summary:

The Lakeland Hills route, PT497, began in 2009, the community shuttle, Route 910, in 2010. Lakeland Hills Sounder Shuttle is a partnership route with King County Metro and Pierce Transit currently authorized through February 2020. Route 910 is a KC Metro Transit Now Partnership Program currently authorized until September 2020. It is anticipated that the partnership agreement will be renewed in 2020.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Other (Agencies)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Transit Service	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
Total Expenditures:	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000

Six Year Transportation Improvement Plan**TIP# N-5****ARTERIAL STREET FUND (102)**

Project Title: **F Street SE Non-Motorized Improvements (Downtown to Les Gove)**
 Project No: **CP1416**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **Seth Wickstrom**

STIP# AUB-49**LOS Corridor ID# N/A****Description:**

The F St SE project includes pavement rehabilitation, installation of curbs, gutters, bike lanes, sidewalks, ADA improvements, utility undergrounding, LED street lighting, new two way center left turn-lane, crash attenuation at the supports for the BNSF railroad bridge, wayfinding signage and a "Bicycle Boulevard" designation of roadway connections between Auburn City Hall and the Les Gove Park Campus. This project improves mobility and safety along the corridor and will complete a gap in the non-motorized network between Auburn's Regional Growth Center and the Les Gove Community Campus. The major infrastructure improvements are approximately 0.3 miles long and the "Bicycle Boulevard" improvements are just over a mile long.

Progress Summary:

Preliminary design and survey work was completed in 2009. Federal Grant was secured in 2014 for design and ROW phases. Design phase was initiated in 2015.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$4,100.

Activity:		2019 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
<i>Unrestricted Street Revenue</i>	-	-	500,000	-	-	-	-	-	-	500,000
<i>Secured Federal Grant</i>	331,990	188,010	2,000,000	-	-	-	-	-	-	2,520,000
<i>Traffic Impact Fees</i>	55,789	114,211	750,000	-	-	-	-	-	-	920,000
<i>Unsecured Federal Grant</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	387,779	302,221	3,250,000	-	-	-	-	-	-	3,940,000
Capital Expenditures:										
<i>Design</i>	387,779	252,221	-	-	-	-	-	-	-	640,000
<i>Right of Way</i>	-	50,000	-	-	-	-	-	-	-	50,000
<i>Construction</i>	-	-	3,250,000	-	-	-	-	-	-	3,250,000
Total Expenditures:	387,779	302,221	3,250,000	-	-	-	-	-	-	3,940,000

Six Year Transportation Improvement Plan

TIP# N-6

ARTERIAL STREET FUND (102)

Project Title: **Auburn Station Access Improvements**
 Project No: **TBD**
 Project Type: **Non-Capacity, Transit**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will modify channelization and curb radii to improve turning radii for transit vehicles at the northeast corner of A St SW/2nd St SW.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to minimal.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	25,000	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other (Sound Transit)	-	-	-	-	100,000	-	-	-	-
Total Funding Sources:	-	-	-	-	125,000	-	-	-	-
Capital Expenditures:									
Design	-	-	-	-	15,000	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	110,000	-	-	-	-
Total Expenditures:	-	-	-	-	125,000	-	-	-	-

Six Year Transportation Improvement Plan**TIP# N-7****CAPITAL IMPROVEMENT FUNDS (328)**

Project Title: **Auburn Way S (SR-164) - Southside Sidewalk Improvements**
 Project No: **TBD**
 Project Type: **Non-motorized, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 4****Description:**

The project will construct missing sidewalk along the south side of Auburn Way S. The existing sidewalk along the south side currently ends at the intersection with Howard Road and restarts to the west of the intersection with Muckleshoot Plaza. The sidewalk gap extends for approximately 1,700 feet. The project also includes a Rapid Flashing Rectangular Beacon (RRFB) across Howard Road to provide a connection from the existing non-motorized facilities to the proposed improvements. TIB awarded funding to design and construct the missing sidewalk along the north side of Auburn Way S, with construction anticipated to be completed by the end of 2019.

Progress Summary:

Grant funding for the project will be applied for in 2020. If awarded, the design phase would occur in 2021 with construction of the improvements in 2022.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2019 YE Prior to 2019 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	80,000	600,000	-	-	-	-	680,000
	Traffic Impact Fees	-	-	-	-	-	-	-	-	-
	REET2	-	-	15,000	150,000	-	-	-	-	165,000
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	95,000	750,000	-	-	-	-	845,000
	Capital Expenditures:									
	Design	-	-	95,000	-	-	-	-	-	95,000
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	750,000	-	-	-	-	750,000
	Total Expenditures:	-	-	95,000	750,000	-	-	-	-	845,000

Six Year Transportation Improvement Plan**TIP# N-8****ARTERIAL STREET FUND (102)**

Project Title: **Evergreen Heights Safe Routes to School Improvements**
 Project No: **CP1810**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 37****Description:**

Phase 1 of the project included the vertical realignment of S 316th Street along the school frontage to address a sight-distance problems associated with the school driveways and at the intersection with 56th Avenue S. This improvement is being constructed by the school district as part of their half street improvements associated with on-site improvements to the school.

Phase 2 of the project will realign the 56th Avenue S approach to S 316th Street to the east to remove the offset between the street approach and school driveway, and a roundabout will be constructed at the S 316th Street/56th Avenue S intersection replacing the existing all-way stop-control. Other project elements include street lighting and required storm water system improvements.

Progress Summary:

A partnership with the Auburn School District was created for the Phase 1 improvements, which were completed 2019.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	24,500	-	-	-	-	-	-	-	-	24,500
Unsecured State Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	410,000	2,270,000	2,680,000
Other(Auburn Sch. District)	122,500	-	-	-	-	-	-	-	-	122,500
Traffic Mitigation Fees	100,000	-	-	-	-	-	-	-	-	100,000
Total Funding Sources:	247,000	-	-	-	-	-	-	410,000	2,270,000	2,927,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	200,000	-	200,000
Right of Way	-	-	-	-	-	-	-	210,000	-	210,000
Construction	247,000	-	-	-	-	-	-	-	2,270,000	2,517,000
Total Expenditures:	247,000	-	-	-	-	-	-	410,000	2,270,000	2,927,000

Six Year Transportation Improvement Plan**TIP # N-9****ARTERIAL STREET FUND (102)**

Project Title: **Riverwalk Drive SE Non-Motorized Improvements**
 Project No: **TBD**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 27****Description:**

This project is planned as a partnership between the City of Auburn and the Muckleshoot Indian Tribe to improve pedestrian safety by constructing sidewalks, street lighting, and related storm improvements along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. This project will close a major gap in sidewalk system and ties into the proposed improvements on Auburn Way South. The project will also install a RRFB at the intersection with Howard Road.

Progress Summary:

Design is anticipated to begin in 2022. Construction will be completed when funds are available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$10,000.

Activity:	2019 YE Estimate	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	125,000	550,000	-	-	675,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (MIT)	-	-	-	-	-	125,000	550,000	-	-	675,000
Total Funding Sources:	-	-	-	-	-	250,000	1,100,000	-	-	1,350,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	1,100,000	-	-	1,100,000
Total Expenditures:	-	-	-	-	-	250,000	1,100,000	-	-	1,350,000

Six Year Transportation Improvement Plan**TIP# N-11****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Safe Routes to Schools**
 Project No: **TBD**
 Project Type: **Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The project will design and construct non-motorized improvements along SE 304th St from Hazelwood Elementary School extending east to 124th Ave SE and continuing south along 124th Ave SE to Lea Hill Elementary School. The project will complete multiple gaps in the existing non-motorized network. The elements of work include construction of approximately 2,400 linear feet of sidewalk to match adjacent widths. The project will also construct curb and gutter, ADA compliant curb ramps, driveways aprons and retaining walls associated with the new sidewalks. Utility poles will need to be relocated to accommodate the proposed sidewalk alignment in some locations. Where sidewalks are installed the bike network will be extended in most locations along the project to include the connection to and from the existing bicycle improvements constructed as part of the SE 304th St/124th Ave SE roundabout. Additional lighting is proposed for pedestrian safety and will be incorporated onto existing/relocated utility poles. Ancillary work, including but not limited to, property restoration, grading, storm upgrades, school zone beacon relocation, channelization, fencing, landscaping and mailbox relocation will be addressed with the project.

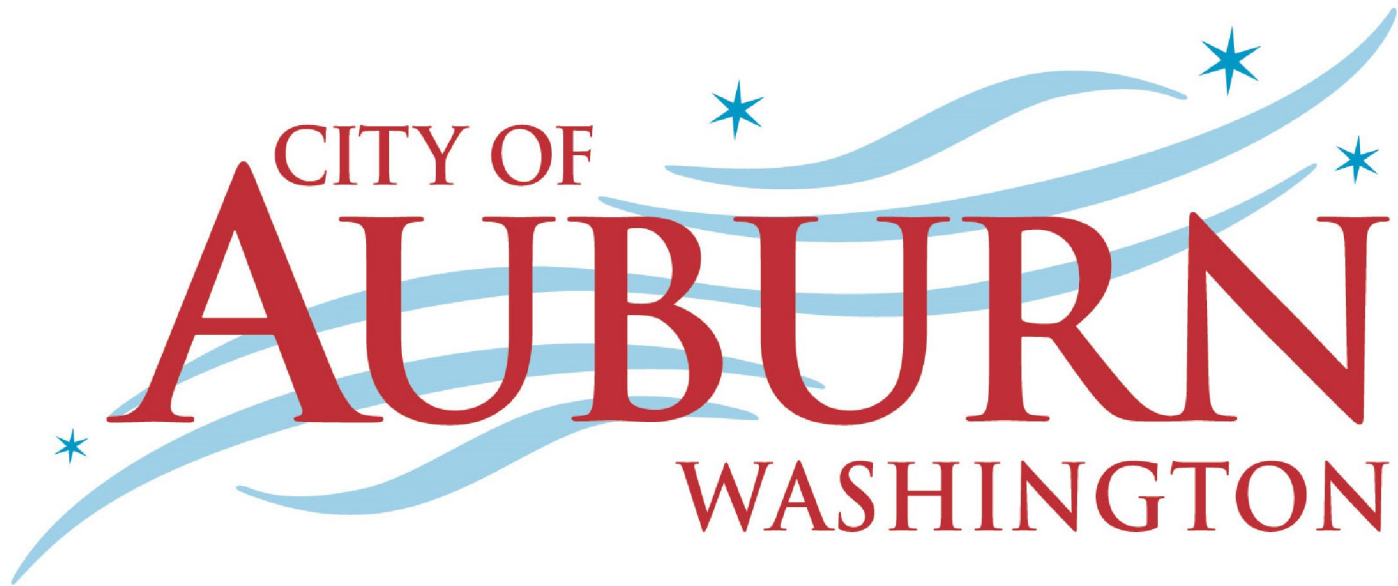
Progress Summary:

Grant funding will be applied for in 2020. If secured the design phase will be started in 2021 and construction completed during 2022.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	213,000	58,050	-	-	271,050
Unsecured State Grant	-	-	-	-	-	1,207,000	328,950	-	-	1,535,950
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,420,000	387,000	-	-	1,807,000
Capital Expenditures:										
Design	-	-	-	-	-	70,000	-	-	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,350,000	387,000	-	-	1,737,000
Total Expenditures:	-	-	-	-	-	1,420,000	387,000	-	-	1,807,000



Six Year Transportation Improvement Plan

TIP# P-1

ARTERIAL PRESERVATION FUND (105)

Project Title: **Arterial Street Preservation Program**
 Project No: **Varies**
 Project Type: **Preservation**
 Project Manager: **Jacob Sweeting**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description: Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of crack seal, overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

Progress Summary:

The 2017 construction cycle included the completion of the B Street NW reconstruction and provided matching funds for the Federally funded preservation projects on Auburn Way N and Lake Tapps Parkway. 2018 construction includes matching funds for the Federally funded preservation of S 277th Street and 15th Street NE/NW preservation, and for arterial patching and overlay.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:		2019 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Arterial Preservation Fund	-	1,000,000	1,100,000	400,000	1,200,000	1,675,000	1,300,000	1,750,000	-	8,425,000
Utility Tax	-	-	-	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	1,000,000	1,100,000	400,000	1,200,000	1,675,000	1,300,000	1,750,000	-	8,425,000
Capital Expenditures:										
Design	-	100,000	50,000	20,000	50,000	60,000	50,000	60,000	-	390,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	900,000	1,050,000	380,000	1,150,000	1,615,000	1,250,000	1,690,000	-	8,035,000
Total Expenditures:	-	1,000,000	1,100,000	400,000	1,200,000	1,675,000	1,300,000	1,750,000	-	8,425,000

Six Year Transportation Improvement Plan

TIP# P-2

LOCAL STREET PRESERVATION FUND (103)

Project Title: **Local Street Improvement Program**
 Project No: **Varies**
 Project Type: **Preservation**
 Project Manager: **Jacob Sweeting**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The program preserves local (unclassified) streets. The work includes crack sealing, asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. Beginning in 2019 REET funding was dedicated by council to this program.

Progress Summary:

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition to regular maintenance treatments.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Local Street Preserv. Fund	-	650,000	-	-	-	-	-	-	-	650,000
Transfer In (Utilities)	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,050,000
REET2	-	1,750,000	1,750,000	-	-	-	-	-	-	3,500,000
Other	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	7,500,000
Total Funding Sources:	-	2,550,000	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	-	12,700,000
Capital Expenditures:										
Design	-	525,000	525,000	500,000	525,000	500,000	525,000	500,000	-	3,600,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,025,000	1,375,000	1,150,000	1,125,000	1,150,000	1,125,000	1,150,000	-	9,100,000
Total Expenditures:	-	2,550,000	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	-	12,700,000

Six Year Transportation Improvement Plan**TIP# P-4****ARTERIAL PRESERVATION FUND (105)**

Project Title: **Bridge Deck Preservation Program**
 Project No: **Varies**
 Project Type: **Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This is a annual program to fund the rehabilitation of bridge decks as identified by the City's annual bridge inspection program.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Arterial Preservation Fund	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
	-									
Capital Expenditures:										
Design	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	90,000	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

Six Year Transportation Improvement Plan

TIP# P-5

ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Structure Preservation Program**
 Project No: **Varies**
 Project Type: **Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an bi-annual program to fund improvements to bridge structures identified by the City's annual bridge inspection program.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Arterial Preservation Fund	-	-	50,000	-	50,000	-	50,000	-	50,000	200,000
Grants (Fed,State,Local)	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	50,000	-	50,000	-	50,000	200,000
Capital Expenditures:										
Design	-	-	5,000	-	5,000	-	5,000	-	5,000	20,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	45,000	-	45,000	-	45,000	-	45,000	180,000
Total Expenditures:	-	-	50,000	-	50,000	-	50,000	-	50,000	200,000

Six Year Transportation Improvement Plan**TIP# P-6****ARTERIAL PRESERVATION FUND (105)**

Project Title: **15th Street SW Reconstruction**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 12****Description:**

This project will evaluate improvements to the Union Pacific at grade rail crossings as well as the vertical sight distance to the Interurban Trail crossing to the west of the tracks. This project was originally scoped to include pavement preservation. The pavement preservation component could still be combined with this project, but is also eligible for the Arterial Pavement Preservation Program. A planning level cost estimate is provided.

Progress Summary:

An application for grant funding for the project is being considered in 2019. If awarded, design would occur in 2020 and construction in 2021.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Arterial Preservation Fund	-	-	75,000	500,000	-	-	-	-	-	575,000
Unsecured Grant	-	-	300,000	2,500,000	-	-	-	-	-	2,800,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	375,000	3,000,000	-	-	-	-	-	3,375,000
Capital Expenditures:										
Design	-	-	375,000	-	-	-	-	-	-	375,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	3,000,000	-	-	-	-	-	3,000,000
Total Expenditures:	-	-	375,000	3,000,000	-	-	-	-	-	3,375,000

Six Year Transportation Improvement Plan

TIP# P-7

ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation Phase 2 (8th St NE to 22nd St NE)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **Jeff Bender**

STIP# AUB-56

LOS Corridor ID# 1/2

Description:

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was awarded in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2019 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Arterial Preservation Fund	-	120,000	618,280	-	-	-	-	-	-	738,280
Secured Federal Grant	-	-	889,720	-	-	-	-	-	-	889,720
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	120,000	1,508,000	-	-	-	-	-	-	1,628,000
Capital Expenditures:										
Design	-	120,000	-	-	-	-	-	-	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,508,000	-	-	-	-	-	-	1,508,000
Total Expenditures:	-	120,000	1,508,000	-	-	-	-	-	-	1,628,000

Six Year Transportation Improvement Plan

ARTERIAL PRESERVATION FUND (105)

TIP# P-8

Project Title: **Auburn Way N Preservation Phase 3 (4th St SE to 8th St NE)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **Jeff Bender**

STIP# AUB-57

LOS Corridor ID# 2

Description:

This project will grind and overlay Auburn Way N from approximately 8th Street NE to approximately 4th St SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Progress Summary:

Federal Grant funding was awarded in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2019 YE Prior to 2019 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
	Arterial Preservation Fund	-	111,220	863,920	-	-	-	-	-	975,140
	Secured Federal Grant	-	111,220	863,920	-	-	-	-	-	975,140
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	222,440	1,727,840	-	-	-	-	-	1,950,280
	Capital Expenditures:									
	Design	-	222,440	-	-	-	-	-	-	222,440
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	1,727,840	-	-	-	-	-	1,727,840
	Total Expenditures:	-	222,440	1,727,840	-	-	-	-	-	1,950,280

Six Year Transportation Improvement Plan

TIP# P-10

ARTERIAL PRESERVATION FUND (105)

Project Title: **A Street SE Preservation (37th Street SE to King/Pierce County Line)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

Description:

The project will grind and overlay A Street SE from 37th Street SE to the Auburn/Pacific City Limit and from the Pacific/Auburn City Limit to the King/Pierce County Line (approximately 1,800 feet to the south of Lakeland Hills Way). The project also includes ADA upgrades to curb ramps and replacement of vehicle detection loops.

Progress Summary:

An application for grant funding for the construction phase of this project is anticipated to be submitted in 2020. If awarded, design would occur in 2023 and construction in 2024.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost	
	Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025		Beyond 2025
Arterial Preservation Fund	-	-	-	-	-	-	67,500	788,000	-	-	855,500
Unsecured Grant	-	-	-	-	-	-	67,500	788,000	-	-	855,500
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	135,000	1,576,000	-	-	1,711,000
Capital Expenditures:											
Design	-	-	-	-	-	-	135,000	-	-	-	135,000
Right of Way	-	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	1,576,000	-	-	1,576,000
Total Expenditures:	-	-	-	-	-	-	135,000	1,576,000	-	-	1,711,000

Six Year Transportation Improvement Plan**TIP# P-11****ARTERIAL PRESERVATION FUND (105)**Project Title: **C Street SW Preservation (W Main St to GSA Signal)****STIP# AUB-N/A**Project No: **TBD**Project Type: **Preservation**Project Manager: **TBD****LOS Corridor ID# 13****Description:**

The project will grind and overlay C Street SW from W Main Street to the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement of vehicle detection loops.

Progress Summary:

An application for grant funding for the construction phase of this project is anticipated to be submitted in 2020. If awarded, design would occur in 2023 and construction in 2024.

Future Impact on Operating Budget:

No impact.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2019	2020	2021	2022	2023	2024	2025		Beyond 2025
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	-	182,000	871,500	-	-	1,053,500
Unsecured Grant	-	-	-	-	-	-	1,254,000	-	-	1,254,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	182,000	2,125,500	-	-	2,307,500
Capital Expenditures:										
Design	-	-	-	-	-	182,000	-	-	-	182,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	2,125,500	-	-	2,125,500
Total Expenditures:	-	-	-	-	-	182,000	2,125,500	-	-	2,307,500

Six Year Transportation Improvement Plan

TIP# P-12

ARTERIAL PRESERVATION FUND (105)

Project Title: **Lakeland Hill Way Preservation (57th Drive SE to Lake Tapps Pkwy)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 26

Description:

The project will grind, patch, and overlay Lakeland Hills Way from 57th Drive SE to Lake Tapps Pkwy. The project also includes ADA upgrades to curb ramps and replacement of vehicle detection loops.

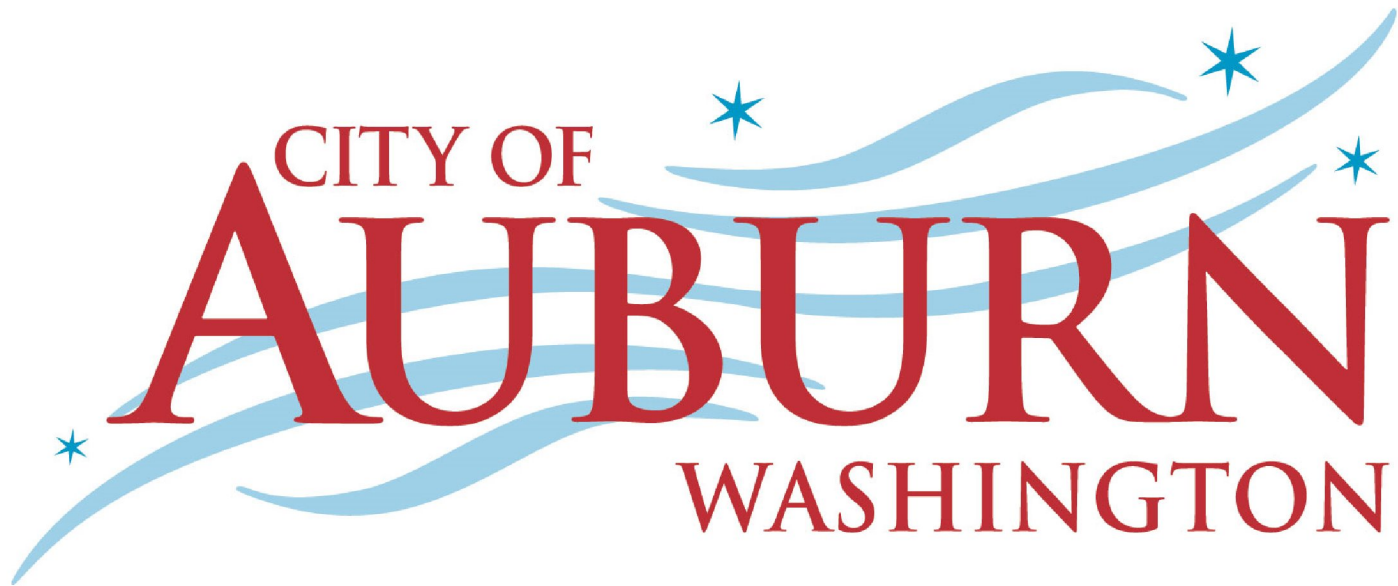
Progress Summary:

Grant funding for the construction phase of this project was awarded in 2018.

Future Impact on Operating Budget:

No impact.

Activity:	Prior to 2019	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Arterial Preservation Fund	-	-	100,000	352,000	-	-	-	-	-	452,000
Secured Federal Grant	-	-	-	748,000	-	-	-	-	-	748,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	1,100,000	-	-	-	-	-	1,200,000
Capital Expenditures:										
Design	-	-	100,000	-	-	-	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,100,000	-	-	-	-	-	1,100,000
Total Expenditures:	-	-	100,000	1,100,000	-	-	-	-	-	1,200,000



Six Year Transportation Improvement Plan

TIP# R-1

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Neighborhood Traffic Safety Program**
 Project No: **Varies**
 Project Type: **Non-Capacity**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will implement neighborhood traffic calming strategies, speed cushions, signage, speed radar signs, mini roundabouts, chicanes, traffic circles, and other approved traffic calming devices and techniques. Projects will be selected annually based on engineering studies. Requests for engineering studies may come from questions/complaints from residents, neighborhood meetings, and/or police concerns.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		2019 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET 2	-	50,000	50,000	150,000	150,000	150,000	150,000	150,000	-	850,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	50,000	150,000	150,000	150,000	150,000	150,000	-	850,000
Capital Expenditures:										
Design	-	10,000	10,000	15,000	15,000	15,000	15,000	15,000	-	95,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	40,000	40,000	135,000	135,000	135,000	135,000	135,000	-	755,000
Total Expenditures:	-	50,000	50,000	150,000	150,000	150,000	150,000	150,000	-	850,000

Six Year Transportation Improvement Plan

TIP# R-2

ARTERIAL STREET FUND (102)

Project Title: **I Street NE Corridor (45th St NE to S 277th St)**
 Project No: **c415a0**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The final alignment of the I Street Corridor was analyzed as part of the Northeast Auburn Special Area Plan Environmental Impact Study. A portion of the ROW and construction will be developer funded. The cross section will likely be a 5-lane arterial per the city's Comprehensive Plan.

Progress Summary:

This project is development driven. Prior expenditures were for design and construction of culvert crossing.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,200.

Activity:	Funding Sources:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			Prior to 2019	2020	2021	2022	2023	2024	2025	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	3,892	-	-	-	-	-	-	-	3,892
	Other Sources (Development)	-	-	-	6,760,000	-	-	-	-	6,760,000
	Other (Port of Seattle)	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	3,892	-	-	6,760,000	-	-	-	-	6,763,892
	Capital Expenditures:									
	Design	3,892	-	-	460,000	-	-	-	-	463,892
	Right of Way	-	-	-	1,020,000	-	-	-	-	1,020,000
	Construction	-	-	-	5,280,000	-	-	-	-	5,280,000
	Total Expenditures:	3,892	-	-	6,760,000	-	-	-	-	6,763,892

Six Year Transportation Improvement Plan

TIP# R-3

ARTERIAL STREET FUND (102)

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**
 Project No: **c201a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Construction of a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

Progress Summary:

Construction was completed in 2014. The project is now in Public Works Trust Fund Loan (PWTFL) debt repayment.

Future Impact on Operating Budget:

Activity:	Funding Sources:	2019 YE Prior to 2019	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2020	2021	2022	2023	2024	2025	Beyond 2025	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Secured Grants (Fed, State)	9,731,904	-	-	-	-	-	-	-	-	9,731,904
	REET2	1,140,000	-	-	-	-	-	-	-	-	1,140,000
	Traffic Impact Fees (Construction)	4,309,782	-	-	-	-	-	-	-	-	4,309,782
	Traffic Impact Fees (Debt Service)	643,708	123,720	123,428	123,135	122,843	122,550	122,258	121,965	1,911,668	3,415,275
	Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	-	660,000
	PWTFL (30 years)	3,284,857	-	-	-	-	-	-	-	-	3,284,857
	Other (Agencies)	3,090,514	-	-	-	-	-	-	-	-	3,090,514
	Total Funding Sources:	22,217,057	123,720	123,428	123,135	122,843	122,550	122,258	121,965	1,911,668	22,347,475
	Capital Expenditures:										
	Design	2,688,924	-	-	-	-	-	-	-	-	2,688,924
	Right of Way	3,358,443	-	-	-	-	-	-	-	-	3,358,443
	Construction	16,169,690	-	-	-	-	-	-	-	-	16,169,690
	PWTF Debt Service	643,708	123,720	123,428	123,135	122,843	122,550	122,258	121,965	1,911,668	3,415,275
	Total Expenditures:	22,217,057	123,720	123,428	123,135	122,843	122,550	122,258	121,965	1,911,668	22,347,475

Six Year Transportation Improvement Plan**TIP # R-4****ARTERIAL STREET FUND (102)**

Project Title: **A Street Loop**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

The project will design and construct a new one-way (eastbound) roadway connection between A Street SW and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 2nd/3rd Street SE and A Street SE. The roadway will be constructed as a complete street to accommodate non-motorized road users.

Progress Summary:

Grant funding for the design phase was applied for from Sound Transit in 2019.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,500.

Activity:	2019 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2019	Estimate	2020	2021	2022	2023	2024		2025
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	70,000	-	270,000	-	-	-	-	340,000
Other (Sound Transit)	-	-	280,000	-	1,080,000	-	-	-	-	1,360,000
Total Funding Sources:	-	-	350,000	-	1,350,000	-	-	-	-	1,700,000
Capital Expenditures:										
Design	-	-	350,000	-	-	-	-	-	-	350,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,350,000	-	-	-	-	1,350,000
Total Expenditures:	-	-	350,000	-	1,350,000	-	-	-	-	1,700,000

Six Year Transportation Improvement Plan

TIP# R-5

ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Construct a three-lane arterial from W Main St to 3rd St NW. This project will improve the connection between the A St NW Extension, (Phase 1) and Auburn Station and Central Business District. This project could be partially or fully funded by development and/or Sound Transit's parking garage/access improvements. The project is approximately 0.2 miles long.

Progress Summary:

The parking garage constructed by the Auburn Regional Medical Center completed a portion of this project in 2009.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	1,325,000	-	-	1,325,000
Traffic Impact Fees	-	-	-	-	-	350,000	-	-	-	350,000
Other (Developer)	150,000	-	-	-	-	-	1,325,000	-	-	1,475,000
Total Funding Sources:	150,000	-	-	-	-	350,000	2,650,000	-	-	3,150,000
Capital Expenditures:										
Design	-	-	-	-	-	250,000	-	-	-	250,000
Right of Way	-	-	-	-	-	100,000	-	-	-	100,000
Construction	150,000	-	-	-	-	-	2,650,000	-	-	2,800,000
Total Expenditures:	150,000	-	-	-	-	350,000	2,650,000	-	-	3,150,000

Six Year Transportation Improvement Plan**TIP# R-6****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S Widening (Hemlock St SE to Poplar St SE)**
 Project No: **CP1622**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 4****Description:**

Widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two general purpose lanes in each direction, turn lanes, access management where feasible, U-turns, curb, gutter, sidewalk, illumination, transit stop improvements, a new traffic signal at Noble Court, Intelligent Transportation Systems, streetscape and storm improvements. The project length is approximately 0.4 miles.

Progress Summary:

The project will extend corridor improvements along Auburn Way S recently completed under previous projects. Grant funding for the design and ROW phases was applied for in 2018.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Secured Federal Grant	-	648,750	648,750	-	-	-	-	-	-	1,297,500
Unsecured Federal Grant	-	-	-	-	5,800,000	5,800,000	-	-	-	11,600,000
Traffic Impact Fees	-	101,250	851,250	750,000	1,450,000	1,450,000	-	-	-	4,602,500
Total Funding Sources:	-	750,000	1,500,000	750,000	7,250,000	7,250,000	-	-	-	17,500,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	750,000	750,000	-	-	-	-	-	-	1,500,000
Right of Way	-	-	750,000	750,000	-	-	-	-	-	1,500,000
Construction	-	-	-	-	7,250,000	7,250,000	-	-	-	14,500,000
Total Expenditures:	-	750,000	1,500,000	750,000	7,250,000	7,250,000	-	-	-	17,500,000

Six Year Transportation Improvement Plan

TIP# R-7

ARTERIAL STREET FUND (102)

Project Title: **M Street NE (E Main St to 4th St NE)**
 Project No: **asbd12**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 5

Description:

This project will construct a complete four/five-lane street section on M St NE between south of E Main St and 4th St NE, and reconstruct the signal at E Main St.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	750,000	-	-	750,000
Unsecured State Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	350,000	100,000	400,000	-	-	850,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	350,000	100,000	1,150,000	-	-	1,600,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	350,000	-	-	-	-	350,000
Right of Way	-	-	-	-	-	100,000	-	-	-	100,000
Construction	-	-	-	-	-	-	1,150,000	-	-	1,150,000
Total Expenditures:	-	-	-	-	350,000	100,000	1,150,000	-	-	1,600,000

Six Year Transportation Improvement Plan

TIP# R-8

ARTERIAL STREET FUND (102)

Project Title: **49th Street NE (Auburn Way N to I St NE)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Construct a new east/west corridor from Auburn Way N to I St NE. The existing 49th Street corridor extends B St NW to the west. This project also includes a traffic signal at the intersection of Auburn Way N and 49th Street with accommodations for u-turns on Auburn Way N. This roadway was evaluated and recommended in the NE Auburn Special Area Plan. It is anticipated that this will be constructed by future development. It is approximately 0.75 miles long.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$27,050.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	850,000	2,500,000	-	-	-	3,350,000
Total Funding Sources:	-	-	-	-	850,000	2,500,000	-	-	-	3,350,000
Capital Expenditures:										
Design	-	-	-	-	250,000	-	-	-	-	250,000
Right of Way	-	-	-	-	600,000	-	-	-	-	600,000
Construction	-	-	-	-	-	2,500,000	-	-	-	2,500,000
Total Expenditures:	-	-	-	-	850,000	2,500,000	-	-	-	3,350,000

Six Year Transportation Improvement Plan

TIP# R-9

ARTERIAL STREET FUND (102)

Project Title: **46th Place S Realignment**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The project will realign 46th Place S to the south of S 321st Street. The realignment will move the 46th Place S intersection with S 321st Street approximately 350 feet to the east of the current location. This will create two T-intersections (44th Avenue S and 46th Place S) in place of the existing four-leg intersection. The existing 46th Place S will be dead-ended to the south of S 321st Street. The project will improve safety and traffic operations at the intersections.

Progress Summary:

A portion of the right-of-way for the realigned roadway was dedicated as part of an adjacent development project.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	300,000	540,000	840,000
Traffic Impact Fees	-	-	-	-	-	-	-	75,000	135,000	210,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	375,000	675,000	1,050,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	125,000	-	125,000
Right of Way	-	-	-	-	-	-	-	250,000	-	250,000
Construction	-	-	-	-	-	-	-	-	675,000	675,000
Total Expenditures:	-	-	-	-	-	-	-	375,000	675,000	1,050,000

Six Year Transportation Improvement Plan**TIP# R-10****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way N/S (4th St NE to 4th St SE)**
 Project No: **c409a0**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 2, 3****Description:**

This project is based on a pre-design study to improve pedestrian accessibility, appearance, and link the downtown area along Auburn Way S between 4th Street NE and 4th Street SE. The project is approximately 0.5 miles long. The project would construct curb-bulbs at intersections adjacent to on-street parking, a new northbound left-turn at 3rd Street NE, and improvements to the signal and channelization at E Main Street.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	78,251	-	-	-	-	50,000	300,000	100,000	1,500,000	2,028,251
Unsecured Grant	-	-	-	-	-	-	-	-	1,500,000	1,500,000
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	300,000	100,000	500,000	900,000
Other Sources	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	78,251	-	-	-	-	50,000	600,000	200,000	3,500,000	4,428,251
Capital Expenditures:										
Design	78,251	-	-	-	-	50,000	600,000	-	-	728,251
Right of Way	-	-	-	-	-	-	-	200,000	-	200,000
Construction	-	-	-	-	-	-	-	-	3,500,000	3,500,000
Total Expenditures:	78,251	-	-	-	-	50,000	600,000	200,000	3,500,000	4,428,251

Six Year Transportation Improvement Plan**TIP# R-11****ARTERIAL STREET FUND (102)**

Project Title: **124th Ave SE Corridor Improvements (SE 312th St to SE 318th St)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 23****Description:**

This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements).

Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by Green River College in 2012.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	300,000	880,000	2,000,000	-	3,180,000
Traffic Impact Fees	-	-	-	-	-	100,000	220,000	500,000	-	820,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	400,000	-	-	-	400,000
Right of Way	-	-	-	-	-	-	1,100,000	-	-	1,100,000
Construction	-	-	-	-	-	-	-	2,500,000	-	2,500,000
Total Expenditures:	-	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000

Six Year Transportation Improvement Plan

TIP# R-12

ARTERIAL STREET FUND (102)

Project Title: **R Street Bypass (M Street SE to SR-18)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street SE and Auburn Black Diamond Road, paralleling the Stampede Pass rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$7,500.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	150,000	-	150,000
Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
Total Funding Sources:	-	-	-	-	-	-	-	650,000	5,700,000	6,350,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	650,000	-	650,000
Right of Way	-	-	-	-	-	-	-	-	1,800,000	1,800,000
Construction	-	-	-	-	-	-	-	-	3,900,000	3,900,000
Total Expenditures:	-	-	-	-	-	-	-	650,000	5,700,000	6,350,000

Six Year Transportation Improvement Plan**TIP# R-13****ARTERIAL STREET FUND (102)**

Project Title: **SE 320th Street Corridor Improvements (116th Ave SE to 122nd Ave SE)**
 Project No: **TBD**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 25****Description:**

SE 320th St is a primary route serving Green River College and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 116th Ave SE. Project length is approximately .45 miles.

Progress Summary:

GRC completed the design and construction of the segment between 124th Ave SE and 122nd Ave SE in 2013. The schedule for this project is dependent on the availability of grant funding.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2019	Estimate	2020	2021	2022	2023	2024		2025
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	340,000	556,000	2,000,000	-	-	2,896,000
Traffic Impact Fees	-	-	-	-	85,000	139,000	500,000	-	-	724,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	425,000	695,000	2,500,000	-	-	3,620,000
Capital Expenditures:										
Pre-Design	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	425,000	-	-	-	-	425,000
Right of Way	-	-	-	-	-	695,000	-	-	-	695,000
Construction	-	-	-	-	-	-	2,500,000	-	-	2,500,000
Total Expenditures:	-	-	-	-	425,000	695,000	2,500,000	-	-	3,620,000

Six Year Transportation Improvement Plan

TIP# R-14

ARTERIAL STREET FUND (102)

Project Title: **W Valley Highway Improvements (15th Street NW to W Main Street)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

Description:

This project scope includes pavement rehabilitation and re-channelization, roadway widening, bicycle lanes, pedestrian facilities, roadway lighting, ITS, and required storm system improvements.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	2,400,000	-	-
Traffic Impact Fees	-	-	-	-	-	250,000	600,000	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	250,000	3,000,000	-	-
Capital Expenditures:									
Design	-	-	-	-	-	250,000	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	-	-
Total Expenditures:	-	-	-	-	-	250,000	3,000,000	-	-

Six Year Transportation Improvement Plan**TIP# R-15****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S (SR-164) Poplar Curve Safety Improvements**
 Project No: **CP1901**
 Project Type: **Safety, Non-Capacity**
 Project Manager: **Jeff Bender**

STIP# AUB-N/A**LOS Corridor ID# 4****Description:**

This project will complete design and construct safety improvements at the curve along Auburn Way S in the vicinity of the intersection with Poplar Street. The improvements would include, illumination, electronic curve ahead warning signage, a high-friction surface treatment for the pavement, guardrail and driveway improvements.

Progress Summary:

Grant funding was awarded in 2018. If secured the design phase will be started in 2019 and construction completed during 2020.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2019 YE	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:	Estimate								
Unrestricted Street Revenue	-	5,500	-	-	-	-	-	-	5,500
Secured State Grant	-	49,500	213,200	-	-	-	-	-	262,700
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	55,000	213,200	-	-	-	-	-	268,200
Capital Expenditures:									
Design	-	55,000	-	-	-	-	-	-	55,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	213,200	-	-	-	-	-	213,200
Total Expenditures:	-	55,000	213,200	-	-	-	-	-	268,200

Six Year Transportation Improvement Plan

TIP# R-16

ARTERIAL STREET FUND (102)

Project Title: **Regional Growth Center Access Improvements**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The project would improve the 3rd Street NE/4th Street NE intersections with Auburn Avenue and Auburn Way N. The goals of the project are to improve traffic operations, safety, and circulation for both vehicles and non-motorized users. The project will add a northbound left-turn movement and a northbound/southbound crosswalk at the 3rd Street NE intersection with Auburn Avenue, and realign the intersection of 4th St NE with Auburn Way N to eliminate the split phase operation signal improving circulation and access.

Progress Summary:

Grant funding for the design phase was applied for from Sound Transit in 2019.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Funding Sources:	2019 YE Prior to 2019 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	325,000	-	1,300,000	-	-	-	1,625,000
	Traffic Impact Fees	-	-	85,000	100,000	200,000	-	-	-	385,000
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	410,000	100,000	1,500,000	-	-	-	2,010,000
	Capital Expenditures:									
	Design	-	-	410,000	-	-	-	-	-	410,000
	Right of Way	-	-	-	100,000	-	-	-	-	100,000
	Construction	-	-	-	-	1,500,000	-	-	-	1,500,000
	Total Expenditures:	-	-	410,000	100,000	1,500,000	-	-	-	2,010,000

Six Year Transportation Improvement Plan

TIP# R-17

ARTERIAL STREET FUND (102)

Project Title: **M Street SE Improvements (8th St SE to Auburn Way S)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Widen M Street SE into a multi-lane arterial between 8th St SE and Auburn Way S, including the construction of a new traffic signal at the intersection with 12th Street SE. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and contributes to the completion of a north/south arterial corridor.

Progress Summary:

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$15,000.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	975,000	4,200,000	-	5,175,000
Traffic Impact Fees	-	-	-	-	-	-	750,000	750,000	-	1,500,000
Other (Development)	-	-	-	-	-	-	325,000	300,000	-	625,000
Total Funding Sources:	-	-	-	-	-	-	2,050,000	5,250,000	-	7,300,000
Capital Expenditures:										
Design	-	-	-	-	-	-	725,000	-	-	725,000
Right of Way	-	-	-	-	-	-	1,325,000	-	-	1,325,000
Construction	-	-	-	-	-	-	-	5,250,000	-	5,250,000
Total Expenditures:	-	-	-	-	-	-	2,050,000	5,250,000	-	7,300,000

Six Year Transportation Improvement Plan**TIP# R-18****ARTERIAL STREET FUND (102)**

Project Title: **SR-18 to Auburn Way S (SR-164) Bypass**
 Project No: **N/A**
 Project Type: **Capacity**
 Project Manager: **N/A**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project is anticipated to permit and construct a new interchange on SR-18 and could also include a new roadway connection to Auburn Way S (SR-164). This will create a bypass of Auburns' urban center for vehicles destined to/from the Muckleshoot Reservation and regional traffic to the Enumclaw area.

Progress Summary:

This project was originally analyzed by WSDOT's Auburn Way S (SR-164) Route Development Plan. The State Legislature allocated \$15 Million through Connecting Washington for the new eastbound SR-18 off-ramp serving this bypass road in 2017-2019. The route of the new roadway will be determined after completion of a feasibility study.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$37,500.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (WSDOT)	1,500,000	3,500,000	-	-	5,000,000	5,000,000	-	-	-	15,000,000
Other (Development)	3,500,000	6,500,000	-	-	7,500,000	7,500,000	-	-	-	25,000,000
Total Funding Sources:	5,000,000	10,000,000	-	-	12,500,000	12,500,000	-	-	-	40,000,000
Capital Expenditures:										
Design	5,000,000	-	-	-	-	-	-	-	-	5,000,000
Right of Way	-	10,000,000	-	-	-	-	-	-	-	10,000,000
Construction	-	-	-	-	12,500,000	12,500,000	-	-	-	25,000,000
Total Expenditures:	5,000,000	10,000,000	-	-	12,500,000	12,500,000	-	-	-	40,000,000

Six Year Transportation Improvement Plan**TIP# R-19****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Way S Streetscape Improvements (SR-18 to M St SE)**
 Project No: **TBD**
 Project Type: **Miscellaneous**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 3****Description:**

This project will revitalize and beautify Auburn Way S from the SR-18 interchange to the intersection with M Street SE. Proposed improvements include: improved pedestrian linkages; new and repaired sidewalks; curb and gutter; new landscaped medians; undergrounding existing aerial utilities, new street lighting; trash receptacles; recycling containers and other appropriate amenities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	200,000	200,000	-	400,000
Unsecured Grant	-	-	-	-	-	-	1,650,000	2,450,000	-	4,100,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	1,850,000	2,650,000	-	4,500,000
Capital Expenditures:										
Design	-	-	-	-	-	-	400,000	-	-	400,000
Right of Way	-	-	-	-	-	-	1,450,000	-	-	1,450,000
Construction	-	-	-	-	-	-	-	2,650,000	-	2,650,000
Total Expenditures:	-	-	-	-	-	-	1,850,000	2,650,000	-	4,500,000

Six Year Transportation Improvement Plan

TIP# R-20

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 1 (Harvey Rd/M St NE to 105th PI SE)**
 Project No: **CP1806**
 Project Type: **Capacity**
 Project Manager: **Kim Truong**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Widen the existing roadway to provide a four/five-lane cross section with intersection improvements and pedestrian and bicycle facilities.

Progress Summary:

Two parcels along the future roadway alignment were purchased by the City in 2014, and a third in 2016. Corridor pre-design study started in 2018.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$18,300.

Activity:	2019 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2019	Estimate	2020	2021	2022	2023	2024		2025
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	2,310,000	4,400,000	4,400,000	-	11,110,000
Traffic Impact Fees	730,000	100,000	-	-	-	590,000	1,100,000	1,100,000	-	3,620,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	730,000	100,000	-	-	-	2,900,000	5,500,000	5,500,000	-	14,730,000
Capital Expenditures:										
Design	300,000	100,000	-	-	-	2,150,000	-	-	-	2,550,000
Right of Way	430,000	-	-	-	-	750,000	-	-	-	1,180,000
Construction	-	-	-	-	-	-	5,500,000	5,500,000	-	11,000,000
Total Expenditures:	730,000	100,000	-	-	-	2,900,000	5,500,000	5,500,000	-	14,730,000

Six Year Transportation Improvement Plan**TIP# R-21****ARTERIAL STREET FUND (102)**

Project Title: **Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 19****Description:**

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$24,100.

Activity:		2019 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	2,900,000	7,100,000	10,000,000
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	600,000	1,400,000	2,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	3,500,000	8,500,000	12,000,000
Capital Expenditures:										
<i>Design</i>	-	-	-	-	-	-	-	2,000,000	-	2,000,000
<i>Right of Way</i>	-	-	-	-	-	-	-	1,500,000	-	1,500,000
<i>Construction</i>	-	-	-	-	-	-	-	-	8,500,000	8,500,000
Total Expenditures:	-	-	-	-	-	-	-	3,500,000	8,500,000	12,000,000

Six Year Transportation Improvement Plan

TIP# R-22

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$20,300.

Activity:	2019 YE	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	750,000	2,500,000	3,250,000
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	500,000	750,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	500,000	-	500,000
Right of Way	-	-	-	-	-	-	-	500,000	-	500,000
Construction	-	-	-	-	-	-	-	-	3,000,000	3,000,000
Total Expenditures:	-	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000

Six Year Transportation Improvement Plan

TIP# R-23

ARTERIAL STREET FUND (102)

Project Title: **W Valley Highway Improvements (SR-18 to 15th St SW)**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

Description:

This project scope includes pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

Progress Summary:

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	320,000	1,600,000	-	-	1,920,000
Traffic Impact Fees	-	-	-	-	80,000	400,000	-	-	480,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	400,000	2,000,000	-	-	2,400,000
Capital Expenditures:									
Design	-	-	-	-	400,000	-	-	-	400,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,000,000	-	-	2,000,000
Total Expenditures:	-	-	-	-	400,000	2,000,000	-	-	2,400,000

Six Year Transportation Improvement Plan

TIP# R-24

ARTERIAL STREET FUND (102)

Project Title: **Stewart Road (Lake Tapps Parkway Corridor)**
 Project No: **N/A**
 Project Type: **Capacity**
 Project Manager: **City of Pacific**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is a City of Pacific project to widen the Stewart Road (Lake Tapps Parkway) Corridor. This is the final segment of widening in the City of Pacific which will tie in with the City of Sumner's planned final widening segment and new bridge over the White River. Completion of this corridor widening is expected to significantly relieve traffic congestion in Auburn along the A St SE and C St SE corridors.

Progress Summary:

City of Pacific has initiated preliminary road design and is applying for grant funding to complete the project.

Future Impact on Operating Budget:

There is no future impact to Auburn's operating budgets.

Activity:	Prior to 2019	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	66,000	-	-	-	-	66,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	34,000	-	-	-	-	34,000
Total Funding Sources:	-	-	-	-	100,000	-	-	-	-	100,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	100,000	-	-	-	-	100,000
Total Expenditures:	-	-	-	-	100,000	-	-	-	-	100,000

Six Year Transportation Improvement Plan

TIP# R-25

ARTERIAL STREET FUND (102)

Project Title: **R St SE Corridor Extension**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will construct a new segment of R St SE approximately 0.7 miles long between 17th St SE and the future bypass road connecting M St SE and Auburn-Black Diamond Road.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	Prior to 2019	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Total Funding Sources:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
Capital Expenditures:										
Design	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	8,000,000	-	8,000,000
Total Expenditures:	-	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000

Six Year Transportation Improvement Plan

TIP# R-26

ARTERIAL STREET FUND (102)

Project Title: **E Valley Highway Widening**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

Description:

This project will widen E Valley Highway between Lakeland Hills Way and Terrace View Drive SE. The roadway will have a four/five lane cross section with a trail connection along the east side. Other project elements include storm improvement, illumination and ITS.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,000.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	200,000	960,000	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	300,000	240,000	-	-	-	590,000
Other (Development)	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	300,000	250,000	1,200,000	-	-	1,750,000
Capital Expenditures:									
Design	-	-	-	300,000	-	-	-	-	300,000
Right of Way	-	-	-	250,000	-	-	-	-	250,000
Construction	-	-	-	-	1,200,000	-	-	-	1,200,000
Total Expenditures:	-	-	-	300,000	250,000	1,200,000	-	-	1,750,000

Six Year Transportation Improvement Plan

TIP# R-27

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 1A (Garden Avenue)**
 Project No: **TBD**
 Project Type: **Safety, Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Phase 1A of the Lea Hill Road corridor project will create a new east/west connection between Garden Avenue and 104th Avenue SE, and will cul-de-sac Garden Avenue to the north of 8th Street NE.

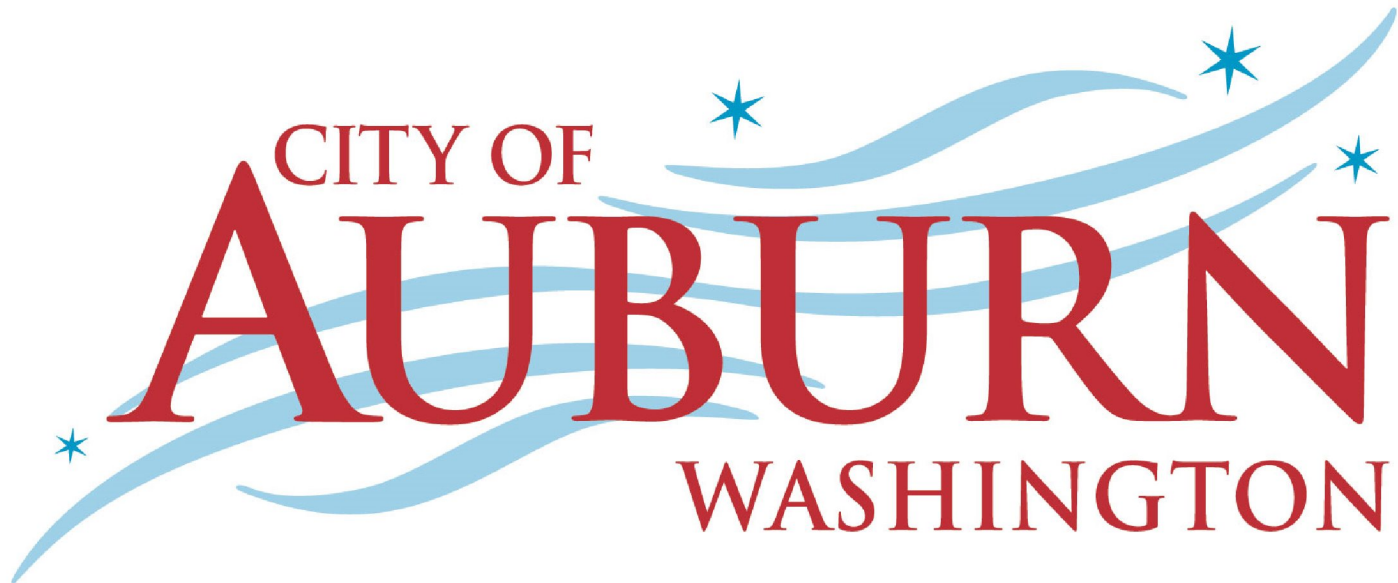
Progress Summary:

Two parcels along the future roadway alignment were purchased by the City in 2014, and a third in 2016. Corridor pre-design study started in 2018.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,000.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	150,000	350,000	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	150,000	350,000	-	-	-	-	-
Capital Expenditures:									
Design	-	-	75,000	-	-	-	-	-	-
Right of Way	-	-	75,000	-	-	-	-	-	-
Construction	-	-	-	350,000	-	-	-	-	-
Total Expenditures:	-	-	150,000	350,000	-	-	-	-	-



Six Year Transportation Improvement Plan

TIP# S-1

ARTERIAL STREET FUND (102)

Project Title: **A Street NW - Phase 1 (3rd St NW to 14th St NW)**
 Project No: **c207a0**
 Project Type: **Environmental Monitoring**
 Project Manager: **Tim Carlaw**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Constructed a new multi-lane arterial from 3rd Street NW to 14th Street NW completing a missing link along the corridor. This project improves mobility and was tied to corridor development. The project length was approximately three-quarters of a mile. The City purchased ROW from the northern property owner. If the property develops any access to A St NW, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000).

Progress Summary:

Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. The project is now in the wetland maintenance monitoring period required until 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,830.

Activity:	2019 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025
Funding Sources:									
Unrestricted Street Revenue	123,276	-	-	-	-	-	-	-	-
Secured Grants (Fed,State)	6,562,702	-	-	-	-	-	-	-	-
Traffic Impact Fees	1,271,660	25,000	25,000	25,000	25,000	-	-	-	-
Other (Developer)	383,381	-	-	-	-	-	-	-	-
Total Funding Sources:	8,341,019	25,000	25,000	25,000	25,000	-	-	-	-
Capital Expenditures:									
Design	2,247,331	-	-	-	-	-	-	-	-
Right of Way	821,341	-	-	-	-	-	-	-	-
Construction	5,000,640	-	-	-	-	-	-	-	-
Monitoring	271,707	25,000	25,000	25,000	25,000	-	-	-	-
Total Expenditures:	8,341,019	25,000	25,000	25,000	25,000	-	-	-	-

Six Year Transportation Improvement Plan

TIP# S-2

ARTERIAL STREET FUND (102)

Project Title: **S 277th St Corridor Capacity and Non-Motorized Trail Improvements**
 Project No: **CP1821**
 Project Type: **Environmental Monitoring**
 Project Manager: **Tim Carlaw**

STIP# N/A

LOS Corridor ID# 15

Description:

This project will complete the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

Progress Summary:

10 year monitoring period is expected to begin in 2018 after final completion and continue through 2028.

Future Impact on Operating Budget:

There is no impact on future operating budgets.

Activity:	2019 YE Estimate	Budget				Forecast Project Cost				Total Project Cost
		Prior to 2019	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Fed/State Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	7,641	20,000	20,000	20,000	20,000	20,000	20,000	20,000	40,000	187,641
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	7,641	20,000	20,000	20,000	20,000	20,000	20,000	20,000	40,000	187,641
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Monitoring	7,641	20,000	20,000	20,000	20,000	20,000	20,000	20,000	40,000	187,641
Total Expenditures:	7,641	20,000	20,000	20,000	20,000	20,000	20,000	20,000	40,000	187,641

Six Year Transportation Improvement Plan**TIP# S-3****ARTERIAL STREET FUND (102)**

Project Title: **A Street SE Corridor Study**
 Project No: **CP1110**
 Project Type: **Safety and Capacity**
 Project Manager: **James Webb**

STIP# AUB-N/A**LOS Corridor ID# 10, 33****Description:**

Study the A Street SE corridor between 6th Street SE and Lakeland Hills Way SE including 41st St SE from D St SE to C St SE. The study will review the safety and access needs of the traveling public and the adjacent properties.

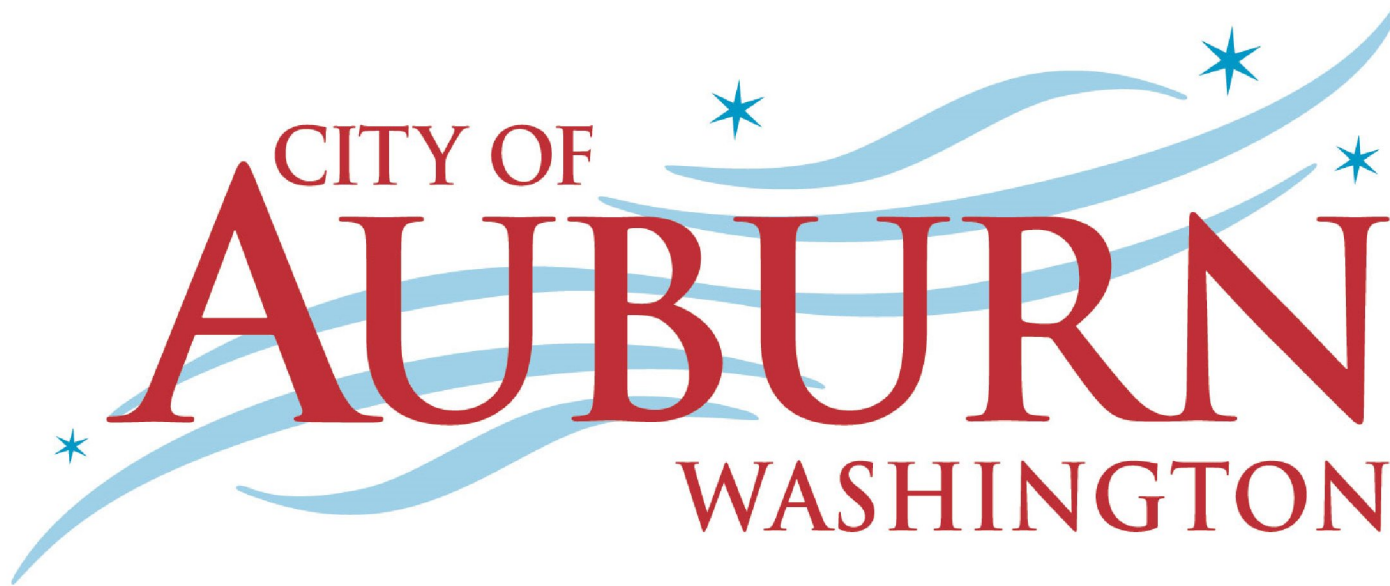
Progress Summary:

In-house pre-design was completed to refine project scope, alignment, and identify design issues. 2019 design will complete conceptual corridor plan for future improvements.

Future Impact on Operating Budget:

This study will have no impact on the operating budget for street maintenance.

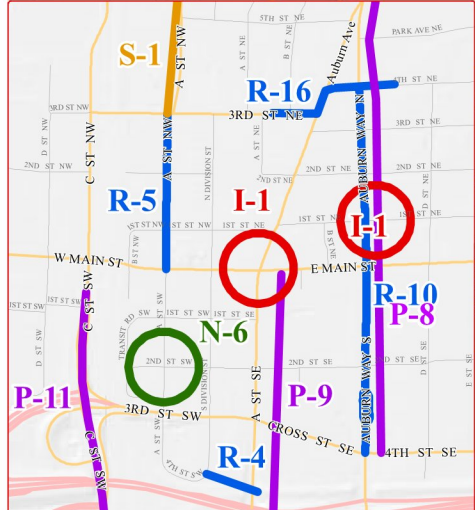
Activity:	2019 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2019	Estimate	2020	2021	2022	2023	2024	2025	Beyond 2025	
Funding Sources:										
Unrestricted Street Revenue	1,230	-	55,000	-	-	-	-	-	-	56,230
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	50,000	-	-	-	-	-	-	50,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	1,230	-	105,000	-	-	-	-	-	-	106,230
Capital Expenditures:										
Design	1,230	-	105,000	-	-	-	-	-	-	106,230
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	1,230	-	105,000	-	-	-	-	-	-	106,230



City of Auburn
2020-2025
Transportation Improvement Program Summary

Project Number	TIP #	Project Title	Grant Status	Prior to 2020	2020	2021	2022	2023	2024	2025	Beyond 2025	Total Project Cost
cpxxxx	I-1	Signal Replacement Program	N/A	150,000	50,000	525,000	-	-	200,000	525,000	-	1,450,000
Various	I-2	Traffic Signal Improvements	N/A	175,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,375,000
cpxxxx	I-3	ITS Dynamic Message Signs	N/A	321,820	125,000	-	20,000	125,000	-	20,000	125,000	736,820
Various	I-4	Street Lighting Improvement Program	N/A	50,000	50,000	100,000	100,000	100,000	100,000	100,000	-	600,000
cp0611	I-5	Harvey Rd NE/8th St NE Intersection Improvements	N/A	1,065,678	84,000	83,598	83,196	82,794	82,392	81,990	243,561	1,807,209
cpxxxx	I-6	Lake Tapps Parkway ITS Expansion	Secured	108,572	900,000	-	-	-	-	-	-	1,008,572
cpxxxx	I-7	SE 320th St/116th Ave SE Roundabout	Unsecured	-	-	-	-	325,000	30,000	1,370,000	-	1,725,000
cpxxxx	I-8	29th St SE/R St SE Intersection Improvements	Unsecured	-	-	-	450,000	1,000,000	-	-	-	1,450,000
cpxxxx	I-9	M St SE/29th St SE Intersection Improvements	Unsecured	-	-	-	-	200,000	800,000	-	-	1,000,000
cpxxxx	I-10	R St SE/21st St SE Intersection Improvements	N/A	-	-	150,000	800,000	-	-	-	-	950,000
cpxxxx	I-11	Auburn Way S/6th St SE Intersection Improvements	Unsecured	-	-	-	-	130,000	25,000	630,000	-	785,000
cp0820	I-12	C St SW/15th St SW Intersection Improvements	Unsecured	-	-	-	-	200,000	1,000,000	-	-	1,200,000
cpxxxx	I-13	124th Ave SE/SE 320th St Intersection Improvements	Unsecured	-	-	-	-	350,000	1,600,000	-	-	1,950,000
cpxxxx	I-14	124th Ave SE/SE 284th St Intersection Safety Improvements	Unsecured	-	-	-	-	-	100,000	600,000	-	700,000
cpxxxx	I-15	10th St NW/A St NW Intersection Improvements	N/A	-	-	-	175,000	475,000	-	-	-	650,000
Various	N-1	Pedestrian Accessibility and Safety Program	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Various	N-2	ADA and Sidewalk Improvement Program	N/A	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000
Various	N-3	Arterial Bicycle & Safety Improvement Program	N/A	90,000	-	100,000	-	100,000	-	100,000	100,000	490,000
NA	N-4	Transit Partnership Routes	N/A	400,000	400,000	400,000	400,000	400,000	400,000	400,000	-	2,800,000
cp1416	N-5	F St SE Non-Motorized Improvements	Secured	690,000	3,300,000	-	-	-	-	-	-	3,990,000
cpxxxx	N-6	Auburn Station Access Improvements	Unsecured	-	-	-	125,000	-	-	-	-	125,000
cpxxxx	N-7	Auburn Way S - Southside Sidewalk Improvements	Unsecured	-	-	95,000	750,000	-	-	-	-	845,000
cpxxxx	N-8	Evergreen Heights Safe Routes to Schools	Unsecured	247,000	-	-	-	-	-	410,000	2,270,000	2,927,000
cpxxxx	N-9	Riverwalk Drive Non-Motorized Improvements	Unsecured	-	-	-	-	250,000	1,100,000	-	-	1,350,000
cpxxxx	N-11	Lea Hill Safe Routes to Schools	Unsecured	-	-	-	-	1,420,000	387,000	-	-	1,807,000
Various	P-1	Arterial Street Preservation Program	N/A	1,000,000	1,100,000	400,000	1,200,000	1,675,000	1,300,000	1,750,000	-	8,425,000
Various	P-2	Local Streets Improvement Program	N/A	2,550,000	1,900,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	-	12,700,000
cpxxxx	P-4	Bridge Deck Preservation Program	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
cp1008	P-5	Annual Bridge Structure Preservation Program	N/A	-	50,000	-	50,000	-	50,000	-	50,000	200,000
cpxxxx	P-6	15th St SW Reconstruction	Unsecured	-	375,000	3,000,000	-	-	-	-	-	3,375,000
cpxxxx	P-7	Auburn Way N Preservation Ph 2 (8th St NE to 22nd St NE)	Secured	120,000	1,508,000	-	-	-	-	-	-	1,628,000
cpxxxx	P-8	Auburn Way N Preservation Ph 3 (4th St SE to 8th St NE)	Secured	222,440	1,727,840	-	-	-	-	-	-	1,950,280
cpxxxx	P-10	A St SE Preservation (37th St SE to King/Pierce County Line)	Unsecured	-	-	-	-	135,000	1,576,000	-	-	1,711,000
cpxxxx	P-11	C Street SW Preservation (W Main St to GSA Signal)	Unsecured	-	-	-	-	182,000	2,125,500	-	-	2,307,500
cpxxxx	P-12	Lakeland Hills Way Preservation (57th Dr SE to Lake Tapps Pkwy)	Secured	-	100,000	1,100,000	-	-	-	-	-	1,200,000
c409a0	R-1	Traffic Calming	N/A	50,000	50,000	150,000	150,000	150,000	150,000	150,000	-	850,000
c415a0	R-2	I Street NE Corridor (45th St NE to S 277th St)	N/A	3,892	-	-	6,760,000	-	-	-	-	6,763,892
c201a0	R-3	M Street Underpass	N/A	19,699,628	123,428	123,135	122,843	122,550	122,258	121,965	1,911,668	22,347,475
cpxxxx	R-4	A Street Loop	Unsecured	-	350,000	-	1,350,000	-	-	-	-	1,700,000
cpxxxx	R-5	A St NW, Phase 2 (W Main St to 3rd St NW)	Unsecured	150,000	-	-	-	350,000	2,650,000	-	-	3,150,000
cpxxxx	R-6	Auburn Way S Widening (Hemlock St SE to Poplar St SE)	Unsecured	750,000	1,500,000	750,000	7,250,000	7,250,000	-	-	-	17,500,000
cpxxxx	R-7	M St NE (E Main St to 4th St NE)	N/A	-	-	-	350,000	100,000	1,150,000	-	-	1,600,000
cpxxxx	R-8	49th St NE (Auburn Way N to I St NE)	N/A	-	-	-	850,000	2,500,000	-	-	-	3,350,000
cpxxxx	R-9	46th Place S Realignment	Unsecured	-	-	-	-	-	-	375,000	675,000	1,050,000
cpxxxx	R-10	Auburn Way Corridor (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	50,000	600,000	200,000	3,500,000	4,428,251
cpxxxx	R-11	124th Ave SE Corridor Improvements (SE 312th St to SE 318th St)	Unsecured	-	-	-	-	400,000	1,100,000	2,500,000	-	4,000,000
cpxxxx	R-12	R Street Bypass (M St SE to SR-18)	N/A	-	-	-	-	-	-	650,000	5,700,000	6,350,000
cpxxxx	R-13	SE 320th St Corridor Improvements (116th Ave SE to 122nd Ave SE)	Unsecured	-	-	-	425,000	695,000	2,500,000	-	-	3,620,000
cpxxxx	R-14	W Valley Hwy Improvements (15th St NW to W Main St)	Unsecured	-	-	-	-	250,000	3,000,000	-	-	3,250,000
cpxxxx	R-15	Auburn Way S - Poplar Curve Safety Improvements	Secured	55,000	213,200	-	-	-	-	-	-	268,200
cpxxxx	R-16	Regional Growth Center Access Improvements	Unsecured	-	-	410,000	100,000	1,500,000	-	-	-	2,010,000
cpxxxx	R-17	M St SE Corridor (8th St SE to Auburn Way S)	Unsecured	-	-	-	-	-	2,050,000	5,250,000	-	7,300,000
cpxxxx	R-18	SR-18 to Auburn Way S Bypass	N/A	15,000,000	-	-	12,500,000	12,500,000	-	-	-	40,000,000
cpxxxx	R-19	Auburn Way S Streetscape Improvements (SR-18 to M St SE)	Unsecured	-	-	-	-	-	1,850,000	2,650,000	-	4,500,000
cp1806	R-20	Lea Hill Rd Segment 1 (Harvey Rd/M St NE to 105th Pl SE)	Unsecured	830,000	-	-	-	2,900,000	5,500,000	5,500,000	-	14,730,000
cpxxxx	R-21	Lea Hill Rd Segment 2 (105th Pl SE to 112th Ave SE)	Unsecured	-	-	-	-	-	-	3,500,000	8,500,000	12,000,000
cpxxxx	R-22	Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	Unsecured	-	-	-	-	-	-	1,000,000	3,000,000	4,000,000
cpxxxx	R-23	W Valley Hwy Improvements (SR-18 to 15th Street SW)	Unsecured	-	-	-	400,000	2,000,000	-	-	-	2,400,000
cpxxxx	R-24	Stewart Road	N/A	-	-	-	100,000	-	-	-	-	100,000
cpxxxx	R-25	R St SE Corridor Extension	N/A	-	-	-	-	-	2,000,000	8,000,000	-	10,000,000
cpxxxx	R-26	E Valley Hwy Widening	Unsecured	-	-	300,000	250,000	1,200,000	-	-	-	1,750,000
cpxxxx	R-27	Lea Hill Road Segment 1A (Garden Avenue)	Unsecured	-	150,000	350,000	-	-	-	-	-	500,000
c207a0	S-1	A St NW, Phase 1 (3rd St NW to 14th St NW)	N/A	8,366,019	25,000	25,000	25,000	-	-	-	-	8,441,019
cpxxxx	S-2	S 277th St Monitoring	N/A	27,641	20,000	20,000	20,000	20,000	20,000	20,000	40,000	187,641
cp1110	S-3	A St SE Corridor Study	N/A	1,230	105,000	-	-	-	-	-	-	106,230
Total				52,602,171	14,806,468	10,331,733	37,056,039	41,387,344	35,818,150	38,153,955	26,115,229	256,271,089

CITY OF
AUBURN
WASHINGTON



-  City of Auburn
-  Parks
-  Water Features

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Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5425 (Hinman) (5 Minutes)

Department:

City Council

Attachments:

[Resolution No. 5425](#)

[Agenda Bill](#)

Date:

May 23, 2019

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background Summary:

After successful resolution of a drug forfeiture case, the city now owns the property at 1307 E St. SE. Because the property was a drug house, state law requires that the APD use the property, or the proceeds of the sale of the property, for drug interdiction efforts. Since the property itself is not useful to the APD, the department wishes to sell the property on the real estate market and put the proceeds toward furthering the department's controlled substances investigations.

Reviewed by Council Committees:**Councilmember:****Staff:**

Hinman

Meeting Date: May 28, 2019

Item Number:

RESOLUTION NO. 5425

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DECLARING A CERTAIN PARCEL OF REAL PROPERTY AS SURPLUS AND AUTHORIZING THE MAYOR TO EXECUTE A PURCHASE AND SALE AGREEMENT CONVEYING THE PROPERTIES

WHEREAS, on May 1, 2019, superior court awarded the property located at 1307 E St. SE, Auburn, to the city, pursuant to RCW 69.50.505, as the property was used to facilitate the manufacture of marijuana; and

WHEREAS, state law restricts the use of such forfeited property, and the proceeds from the sale of the property, to further activities related to the expansion and improvement of controlled substances law enforcement; and

WHEREAS, the Auburn Police Department has no law enforcement use for the property and it is in the public interest to surplus the property and sell it for its fair market value.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

Section 1. That the property described below is declared unneeded for law enforcement purposes, is declared to be surplus, and the Mayor is authorized to convey the property through an appropriate fair market sale and to deposit the proceeds in the City's drug forfeiture fund.

1307 E Street SE, Auburn, Washington, parcel #5194900120

LOT 12 MARYCON DIVISION NUMBER 1, ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 149 OF PLATS, PAGES 46 AND 47, RECORDS OF KING COUNTY, WASHINGTON. SITUATE IN THE COUNTY KING, STATE OF WASHINGTON

Section 2. That the Mayor is authorized to implement such administrative procedures as may be necessary to carry out this legislation.

Section 3. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

Dated and Signed this _____ day of _____, 2019.

CITY OF AUBURN

NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Steven L. Gross, City Attorney



AGENDA BILL APPROVAL FORM

Agenda Subject: Resolution No. 5425		Date: May 7, 2019
Department: APD/Legal	Attachments: Resolution No.	Budget Impact: approx. \$250,000
Administrative Recommendation: City Council to approve Resolution No. 5425		
Background Summary: In December 2017, an APD investigation culminated in the arrest of several individuals who were conducting marijuana grow operations in an Auburn house located at 1307 E St. SE. In addition to arresting these individuals, the APD seized the house, grow equipment, vehicles, jewelry, and cash that were related to the operations. State law allows law enforcement agencies to seize property that is used in the unlicensed production, distribution, or manufacturing of controlled substances. One of the persons the APD officers arrested was the owner of the seized house. Later, the department entered into negotiations with the owner and ultimately came to an agreement with her regarding the disposal of the seized property. As part of the settlement, the APD returned one car, the seized cash, and the owner's jewelry. She agreed to forfeit her Auburn property and one vehicle. Pursuant to this agreement, the city now owns the property at 1307 E St. SE. Because the property was a drug house, state law requires that the APD use the property, or the proceeds of the sale of the property, for drug interdiction efforts. Since the property itself is not useful to the APD, the department wishes to sell the property on the real estate market and put the proceeds toward furthering the department's controlled substances investigations.		
Reviewed by Council & Committees: ☐ Arts Commission ☐ Airport ☐ Hearing Examiner ☐ Human Services ☐ Park Board ☐ Planning Comm. COUNCIL COMMITTEES: ☐ Finance ☐ Municipal Serv. ☐ Planning & CD ☐ Public Works ☐ Other _____		Reviewed by Departments & Divisions: ☐ Building ☐ Cemetery ☐ Finance ☐ Fire ☐ Legal ☐ Public Works ☐ M&O ☐ Mayor ☐ Parks ☐ Planning ☐ Police ☐ Human Resources
Action: Committee Approval: ☐ Yes ☐ No Council Approval: ☐ Yes ☐ No Call for Public Hearing ____/____/____ Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____		
Councilmember:		Staff: Douglas Ruth/Josh Arndt
Meeting Date: May 20, 2019		Item Number:



AGENDA BILL APPROVAL FORM

Agenda Subject:

Resolution No. 5430 (Coleman) (5 Minutes)

Date:

May 15, 2019

Department:

Finance

Attachments:

[Resolution No. 5430](#)

Budget Impact:**Administrative Recommendation:**

City Council adopt Resolution No. 5430

Background Summary:

King County EMS System. King County's Medic One/Emergency Medical Services (EMS) system provides residents of Seattle and King County with life-saving prehospital medical care through an internationally recognized tiered regional response system. This system relies upon coordinated partnerships with fire departments, paramedic agencies, dispatch centers and hospitals.

Funding of EMS Services. The Medic One/EMS system is funded with a countywide, voter-approved EMS levy. State law authorizes EMS levies and stipulates that revenues collected may only be used for EMS operations and support purposes. EMS levies in King County have been approved for six-year periods. Past levy periods and rates are shown in Table 1.

Table 1. EMS Levy History

Levy Period	Rate per \$1,000 AV
2014 - 2019	\$0.335
2008 - 2013	\$0.30
2002 - 2007	\$0.25
1999 - 2001	\$0.29
1992 - 1997	\$0.25
1986 - 1991	\$0.25
1980 - 1985	\$0.21

As indicated in the 2018 EMS annual report, the region started an extensive planning process, bringing together regional leaders, decision-makers and stakeholders to assess the needs of the system and develop recommendations to direct the system into the future.

EMS Advisory Task Force. Overseeing the development and vetting of the Medic One/EMS levy is the EMS Advisory Task Force. This 20-body group consists of elected officials from the county, cities, and fire districts, representing those who administer, authorize and are

served by the system. The task force was charged with reviewing and endorsing Medic One/EMS program recommendations and a supporting levy rate. The EMS Advisory Task Force convened on January 18, 2018, beginning the levy renewal planning process.

Task Force Recommendations. The Task Force-recommended financial plan would support a six-year EMS budget (2020-2025) with a levy rate of 27 cents per \$1,000 Assessed Valuation (AV). The 2020-2025 EMS levy, if approved, is expected to generate approximately \$1.1 billion over the six-year collection period based on the August 2018 forecast, assuming a 27-cent levy, with an annual levy rate projected to vary from 27 cents to a low of approximately 24 cents. For the owner of a home with a \$400,000 assessed valuation, the annual levy cost would be \$108 (at \$0.27 per \$1,000 AV). This levy will renew the existing EMS levy.

In order for a countywide EMS levy to be placed on the ballot, current state law requires that a majority of at least three-fourths of cities over 50,000 in population must approve the levy proposal. This requirement is usually accomplished by each city passing a resolution endorsing the levy. Resolution 5430 approves the levy proposal for the City of Auburn.

The following chart is a summary of recommendations to support the 6-year plan funded by the levy.

Task Force Recommendations

ALS	· Continue using the unit allocation to fully fund Advanced Life Support · Include a placeholder for adding a potential future unit · Explore options to address paramedic workforce needs and other efficiencies
BLS	· Continue the Basic Life Support allocation; streamline the BLS funding sources and distribute it using agencies' current assessed valuations and service levels
	· Commit \$4 million a year of levy funding to exploring a Mobile Integrated Healthcare model to address community needs; distribute to all agencies · Establish guidelines to create consistency around data collection, measures and program reporting
Regional Services & Strategic Initiatives	· Continue delivering programs that provide essential support to the system · Maintain regional focus on creating additional efficiencies and system effectiveness to improve patient care and outcomes · Support strategic initiatives that leverage previous investments made by the region to improve patient care and outcomes
Finance	· Support financial policies that provide stability to the system by: - o Adapting existing reserve policies to meet county financial policies - o Incorporating sufficient reserves to mitigate unforeseen financial risk - o Pursuing an EMS levy length that ensures sufficient

	funding · Forward financial plan that supports 6-year budget of \$1.1 billion with a 27-cent EMS levy to the Task Force for consideration and adoption
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Reviewed by Council Committees:

Councilmember:

Staff:

Coleman

Meeting Date: May 28, 2019

Item Number:

RESOLUTION NO. 5430

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, SUPPORTING SUBMITTING A COUNTYWIDE BALLOT PROPOSITION FOR FUNDING THE MEDIC ONE/EMERGENCY MEDICAL SERVICES (EMS) LEVY FOR THE PERIOD FROM JANUARY 1, 2020, THROUGH DECEMBER 31, 2025, PURSUANT TO RCW 84.52.069 TO THE VOTERS

WHEREAS, the delivery of emergency medical services is an essential function of the fire and life safety responsibility of local and regional government; and

WHEREAS, the internationally recognized countywide tiered Medic One/EMS system in Seattle & King County provides county residents and visitors essential life-saving services throughout the region regardless of location, incident circumstances, day of the week, or time of day; and

WHEREAS, it has been to the benefit of the residents of the City of Auburn to support and participate in the countywide cooperative of delivering Advanced Life Support and Basic Life Support services; and

WHEREAS, King County should continue to exercise leadership and assume responsibility for assuring the consistent, standardized, effective and cost efficient development and provision of emergency services throughout the county; and

WHEREAS, RCW 84.52.069 provides for countywide emergency medical care and service levies and King County is seeking voter authorization of a six-year Medic One/EMS levy for the period of 2020-2025, and

WHEREAS, the highly praised patient and program services of the King County Medic One/EMS system are funded by a prior countywide six-year Medic One/EMS levy that expires December 31, 2019, and

WHEREAS, the EMS Advisory Task Force, created via Executive Order PHL- 0 - 1 – EO, worked collaboratively with regional EMS Stakeholders to develop the Medic One/EMS 2020-2025 Strategic Plan for providing this countywide service, and recommends pursuit of a Medic One/EMS levy, per RCW 84.52.069; with an initial levy rate of \$0.27 cents per one thousand dollars assessed value, to fund EMS throughout King County for the next six years; and

WHEREAS, the City of Auburn significantly participated in these discussions throughout the process and was represented on the Task Force; and

WHEREAS, in order to continue funding for emergency medical services for six years, RCW 84.52.069 requires that cities with a population greater than fifty thousand approve the countywide levy proposal prior to placement on a ballot; and

WHEREAS, the City of Auburn has a population of 80,615 people, of which 70,650 reside in the King County portion of the City ;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

Section 1. The City of Auburn hereby approves submitting to the voters a ballot proposition to provide stable and long-term funding for the countywide Medic One/EMS levy on the ballot in 2019.

Section 2. The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

Section 3. This Resolution will take effect and be in full force on passage and signatures.

Dated and Signed this _____ day of _____, 2019.

CITY OF AUBURN

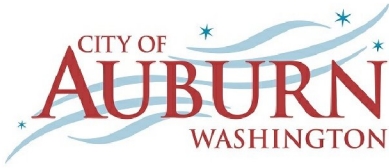
NANCY BACKUS, MAYOR

ATTEST:

Shawn Campbell, MMC, City Clerk

APPROVED AS TO FORM:

Steven L. Gross, City Attorney



AGENDA BILL APPROVAL FORM

Agenda Subject:

Racial Equity and Implicit Bias Presentation (Martinson) (45 Minutes)

Date:

May 23, 2019

Department:

City Council

Attachments:

No Attachments Available

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:****Staff:**

Martinson

Meeting Date: May 28, 2019

Item Number:



AGENDA BILL APPROVAL FORM

Agenda Subject:

King County's South County Recycling and Transfer Station
(Coleman) (20 Minutes)

Date:

May 15, 2019

Department:

Finance

Attachments:

[SCRTS Presentation](#)

Budget Impact:**Administrative Recommendation:****Background Summary:**

The South County Recycling and Transfer Station (SCRTS) is scheduled to open in 2023. This new station will replace the existing Algona Transfer Station, which serves the cities of Auburn, Algona, Federal Way, Pacific, and surrounding unincorporated areas. The SCRTS will provide convenient garbage, recycling, yard debris, and hazardous waste disposal options.

Reviewed by Council Committees:**Councilmember:****Staff:**

Coleman

Meeting Date: May 28, 2019

Item Number:



King County

Department of
Natural Resources and Parks
Solid Waste Division

Waste
Prevention

Resource
Recovery

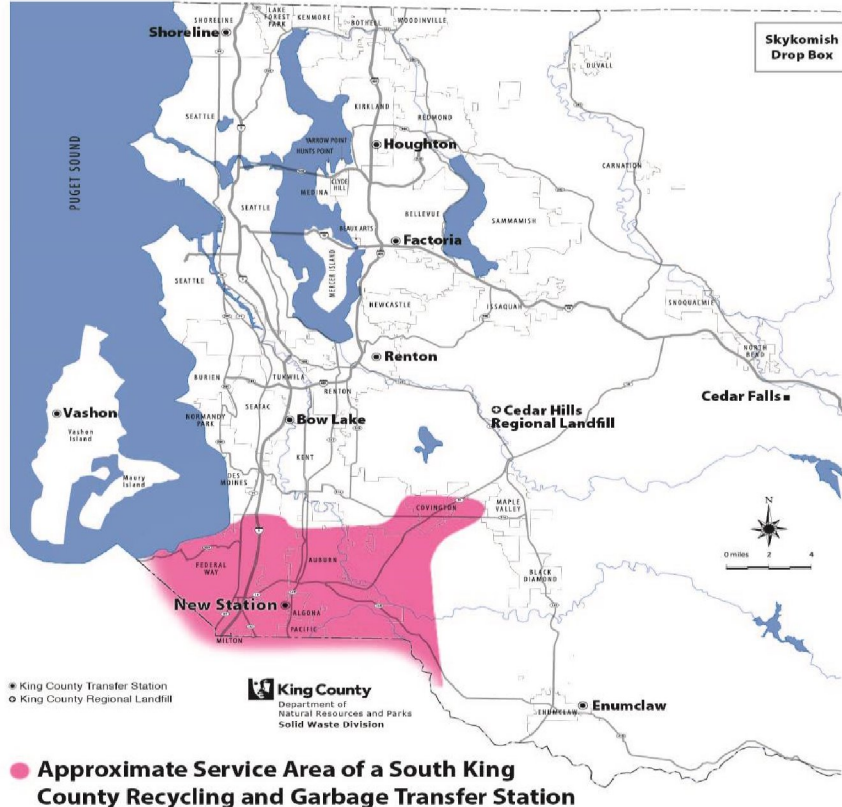
Waste
Disposal

South County Recycling & Transfer Station

Pursuing Service Excellence

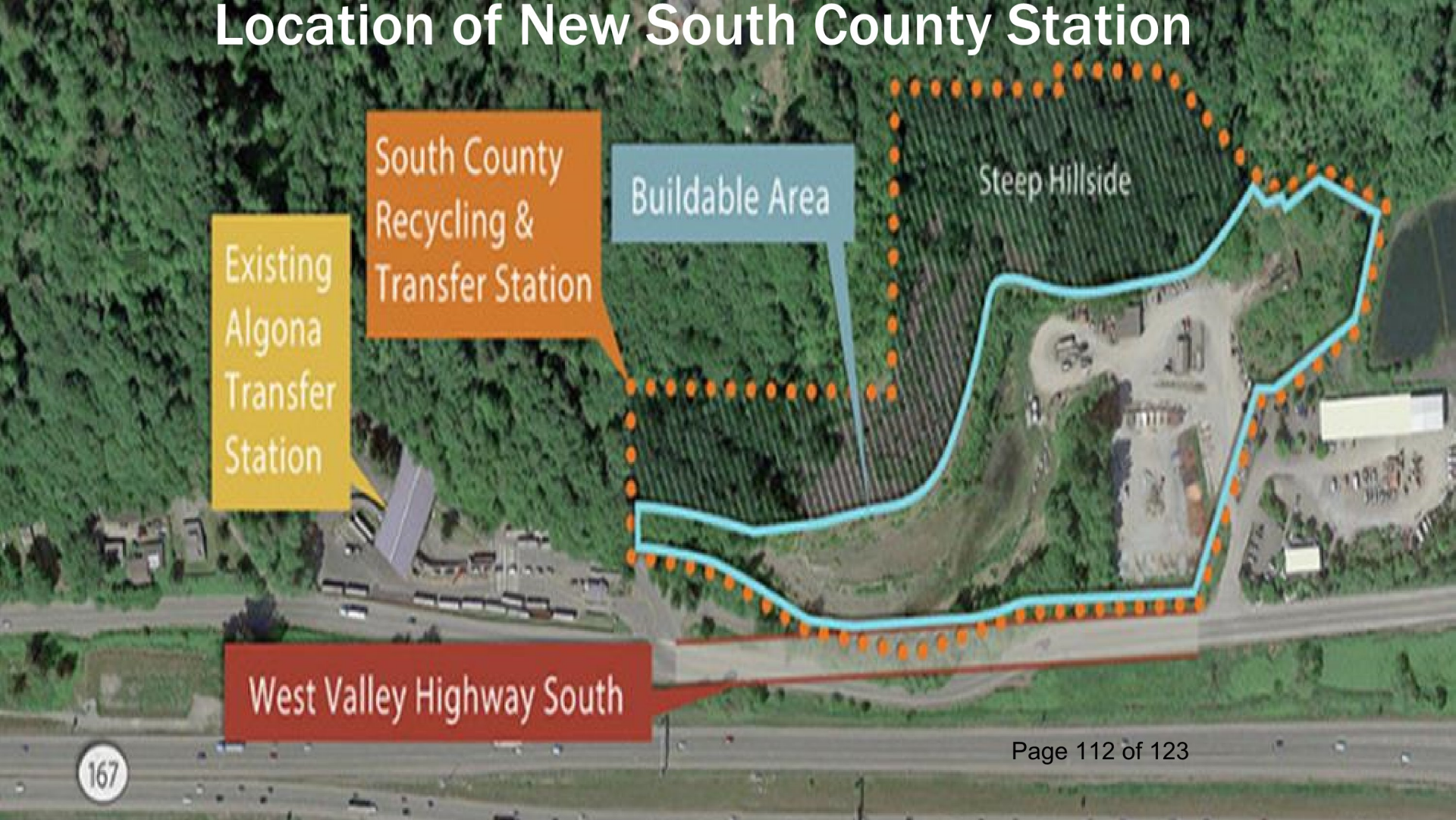
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Serving A Fast Growing and Diverse Community



- The new station will serve the cities of Algona, Auburn, Federal Way and Pacific and surrounding unincorporated areas
- Approximate population in the service area is 286,000
- Predominant languages spoken in the service area:
 - ✓ English
 - ✓ Spanish
 - ✓ Korean
 - ✓ Russian

Location of New South County Station



Where Are We On The Project?

- New Project Manager: Doug Chin
- Preparing a model to assess traffic impacts
- Developing environmental & sustainability reports
- Pursuing Sustainability goal – International Living Future Institute (ILFI) Petal Certification
- Making preliminary design decisions



King County

Department of
Natural Resources and Parks
Solid Waste Division

Services to be Provided



Recycling



Yard Waste



Hazardous
Waste



Garbage



King County

Department of
Natural Resources and Parks
Solid Waste Division

Additional Project Elements



Stream
Relocation



Road
Improvements



Storm water
management



Green
Building



Public Art



King County

Department of
Natural Resources and Parks
Solid Waste Division

Community Engagement Activities

Structured

Design Advisory Group formed

Physical Open House events hosted

Presentations to city councils, community groups

Virtual

Online open house through June 2nd

Social media – Facebook and Nextdoor

Informational

Display boards in city halls, libraries

Transfer station tours

Mailings to neighbors



King County

Department of
Natural Resources and Parks
Solid Waste Division

What Have We Heard Via The Online Open House?

• 100% would use new station • 654 views • 336 responses • 112 comments

Top concerns:

- Traffic (23%)
- Wetlands and Stream (20%)
- Odor (13%)
- Slope stability (10%)
- Wildlife (10%)
- Noise (7%)

Demographics:

- 32% Unincorporated KC
- 29% Other
- 15% City of Auburn
- 12% City of Algona
- 12% City of Federal Way
- 0% City of Pacific

Community Benefits:

- 38% Apprenticeships/ job training
- 29% Environmental education feature
- 21% Walking/bike trail
- 12% Meeting space

What's Happening When?

**2018-
2019**

**2021-
2023**

Construction

Preliminary Design

- Community and city engagement
- Environmental studies

**2019-
2021**

Final Design &
Permitting

2023

Open to
Public



King County

Department of
Natural Resources and Parks
Solid Waste Division

There are Many Ways to Learn More, Get Involved

- Give input via online open house - through June 2nd
- Join the Design Advisory Group
- Request a presentation about the project
- Request a transfer station tour
- Sign up online to receive project updates



King County

Department of
Natural Resources and Parks
Solid Waste Division

Waste
Prevention

Resource
Recovery

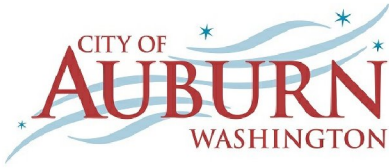
Waste
Disposal

King Street Center
201 South Jackson Street, Suite 701
Seattle, WA 98104-3855
206-477-4466
TTY Relay: 711
kingcounty.gov/solidwaste



King County

Department of
Natural Resources and Parks
Solid Waste Division



AGENDA BILL APPROVAL FORM

Agenda Subject:

Matrix

Date:

May 23, 2019

Department:

City Council

Attachments:

[Special Focus Area Key](#)
[Matrix](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:****Councilmember:**

Meeting Date: May 28, 2019

Staff:

Item Number:

SPECIAL FOCUS AREAS

COMMUNITY WELLNESS	FINANCE, TECHNOLOGY, & ECONOMIC DEVELOPMENT	PUBLIC WORKS & COMMUNITY DEVELOPMENT	MUNICIPAL SERVICES
PUBLIC HEALTH AND WELLNESS COMMUNITY & NEIGHBORHOOD SERVICES HOMELESSNESS & HOMELESSNESS PREVENTION HOUSING QUALITY, AFFORDABILITY & ATTAINABILITY HUMAN & SOCIAL SERVICES DOMESTIC VIOLENCE SERVICES COMMUNITY EQUITY	EQUIPMENT RENTAL FACILITIES INNOVATION & TECHNOLOGY CITY REAL PROPERTY BUSINESS DEVELOPMENT SISTER CITIES INTERNATIONAL	UTILITIES TRANSPORTATION SUSTAINABILITY ENVIRONMENTAL PROTECTION CULTURAL ARTS & PUBLIC ARTS PLANNING & ZONING PERMITS & DEVELOPMENT RIGHT OF WAY MANAGEMENT AIRPORT AIRPORT BUSINESS	POLICE SCORE JAIL DISTRICT COURT PARKS & RECREATION ANIMAL CONTROL SOLID WASTE EMERGENCY PLANNING MULTIMEDIA CEMETERY
Councilmember Trout-Manuel, Chair Councilmember DaCorsi, Vice Chair	Councilmember Wales, Chair Councilmember Holman, Vice Chair	Councilmember DaCorsi, Chair Councilmember Baggett, Vice Chair	Councilmember Brown, Chair Deputy Mayor Pelozo, Vice Chair
2019 MEETING DATES February 11, 2019 April 8, 2019 June 10, 2019 August 12, 2019 October 14, 2019 December 9, 2019	2019 MEETING DATES February 25, 2019 April 22, 2019 June 24, 2019 August 26, 2019 October 28, 2019 December 23, 2019	2019 MEETING DATES January 14, 2019 March 11, 2019 May 13, 2019 July 8, 2019 September 9, 2019 November 12, 2019	2019 MEETING DATES January 28, 2019 March 25, 2019 May 27, 2019 July 22, 2019 September 23, 2019 November 25, 2019

COUNCIL MATRIX

NO.	TOPIC	Chair	STAFF LEAD(S)	STUDY SESSION REVIEW DATE(S)	COUNCIL DISCUSSION SUMMARY	ACTION DATE
1	Auburn Avenue Theater	Chair DaCorsi Vice Chair Baggett	Director Faber	TBD		
2	Animal Control (APD) Update	Chair DaCorsi Vice Chair Baggett	Chief Pierson	TBD		
3	Funding Options	Chair Wales Vice Chair Holman	Director Coleman	Ongoing		
4	Emergency Management Training	Chair Brown Vice Chair Deputy Mayor Pelosa	Director Hinman	6/10/2019		
5	Mandatory City Housing Inspections	Chair Trout-Manual Vice Chair DaCorsi	Director Tate	8/12/2019		