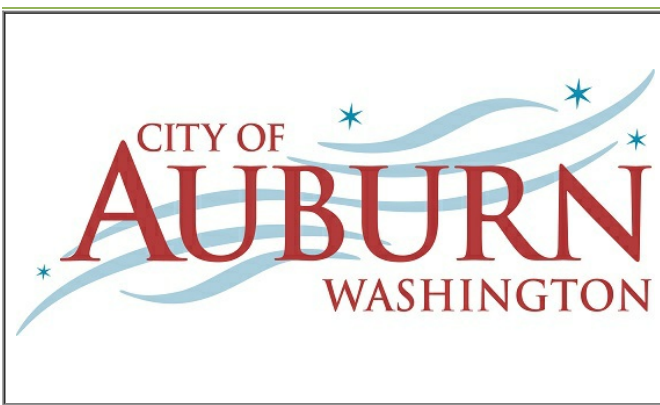


	City Council Study Session Muni Services SFA April 27, 2020 - 5:30 PM Virtual and City Hall Council Chambers AGENDA Watch the meeting LIVE! Watch the meeting video Meeting videos are not available until 72 hours after the meeting has concluded.
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I. CALL TO ORDER

II. Virtual Participation Link

A. Virtual Participation Link

The Auburn City Council Study Session Meeting scheduled for Monday, April 27, 2020 at 5:30 p.m. will be held virtually and telephonically. To attend the meeting virtually please click the link or enter the meeting ID into the Zoom app or call into the meeting at the phone number listed below.

Per the Governor's Emergency Proclamation 20-28 and the Washington State Legislature order dated April 22, 2020 extending Proclamation 20-28, the City of Auburn is prohibited from holding an in-person meeting at this time. All meetings will be held virtually and telephonically.

The link to the Virtual Meeting or phone number to listen to the Study Session is:

When: Apr 27, 2020 05:30 PM Pacific Time (US and Canada)

Topic: April 27, 2020 City Council Study Session

Please click the link below to join the webinar:

<https://zoom.us/j/98055799841>

Or iPhone one-tap :

US: +16699009128,,98055799841#

Or Telephone:

Dial

1 253 215 8782

888 475 4499 (Toll Free)

Webinar ID: 980 5579 9841

International numbers available: <https://zoom.us/u/adXOiSAFHf>

B. Roll Call

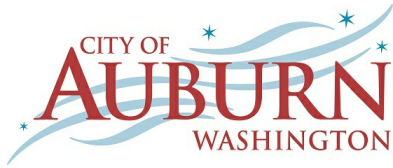
III. AGENDA ITEMS FOR COUNCIL DISCUSSION

A. Budget Update (Thomas)(30 Minutes)

IV. OTHER DISCUSSION ITEMS

V. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Budget Update (Thomas)(30 Minutes)

Date:

April 22, 2020

Department:

Finance

Attachments:

No Attachments Available

Budget Impact:**Administrative Recommendation:**

For discussion only.

Background Summary:

At the Council Retreat in early March 2020, the Council reviewed the City's General Fund long range forecast, explored the details of the BERK Consulting Study (originally presented to Council on February 10, 2020), and helped guide budget strategy for the upcoming 2021-2022 biennial budget. Since the Council Retreat, COVID-19 has come into play, which has accelerated and exacerbated the General Fund sustainability issues the City was expecting to see in the 2021-2022 biennium. This presentation is a General Fund update and we will discuss 2020 revenue shortfalls, mitigation efforts and saving strategies for 2020, and preview very preliminary 2021-2022 projections.

Reviewed by Council Committees:**Councilmember:****Staff:**

Thomas

Meeting Date: April 27, 2020

Item Number: