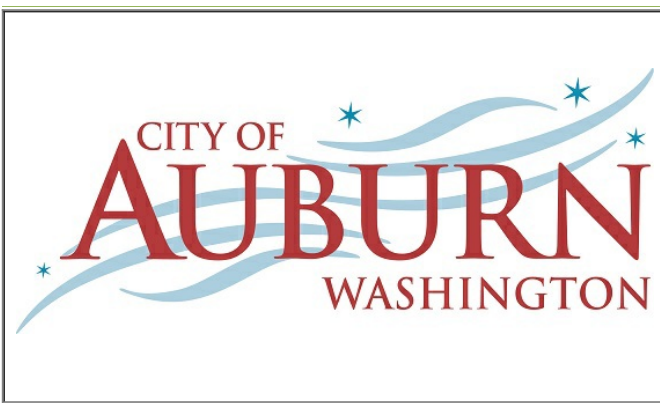


	City Council Study Session Community Wellness Special Focus Area February 14, 2022 - 5:30 PM City Hall Council Chambers and Virtual AGENDA Watch the meeting LIVE! Watch the meeting video Meeting videos are not available until 72 hours after the meeting has concluded.
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I. CALL TO ORDER

II. PUBLIC PARTICIPATION

A. Public Participation

The Auburn City Council Meeting scheduled for Monday, February 14, 2022 at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To attend the meeting virtually please click one of the below links, enter the meeting ID into the Zoom app, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

Zoom: <https://us06web.zoom.us/j/85399849674>

The public can also view the meeting on YouTube:
<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To join the meeting by phone, please use the below call-in information:

253 215 8782
888 475 4499 (Toll Free)

Webinar ID: 853 9984 9674

B. Roll Call

III. ANNOUNCEMENTS REPORTS AND PRESENTATIONS

IV. AGENDA ITEMS FOR COUNCIL DISCUSSION

A. Ordinance No. 6849 (Thomas)(15 Minutes)

An Ordinance establishing the Local Sales and Use Tax Rate for Local Revitalization Financing for 2022

B. Pavement Preservation Funding Overview (Gaub)(20 Minutes)

C. Photo Enforcement: School Zone Safety Cameras (Gaub)(20 Minutes)

D. Legislative Update (Hinman)(10 Minutes)

V. COMMUNITY WELLNESS DISCUSSION ITEMS

A. Overview of the Community Services Division (Tate)(20 Minutes)

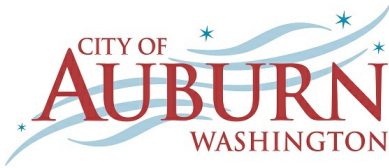
Community Services Division staff will provide an overview of their program areas and anticipated Council engagement for 2022

VI. OTHER DISCUSSION ITEMS

VII. NEW BUSINESS

VIII. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Ordinance No. 6849 (Thomas)(15 Minutes)

Date:

February 8, 2022

Department:

Finance

Attachments:

[Ordinance No. 6849](#)

Budget Impact:**Administrative Recommendation:**

For discussion only.

Background for Motion:**Background Summary:**

Ordinance No. 6849 levies a 0.0184% sales tax credit against the state sales tax for local revitalization financing. SB 5045 authorizing the tax credit was passed by the state legislature during the 2009 regular session. The intent of the legislation was to provide financial assistance to cities to assist with financing public improvements in an identified revitalization area to promote community and economic development.

The City first applied for the use of local revitalization financing on August 11, 2009 and the Department of Revenue approved the City's application on September 16, 2009, authorizing up to \$250,000 per year for the local revitalization program (Promenade capital improvements).

In 2010, the City issued \$7.24 million in 2010 C/D Bonds for the purpose of funding capital improvements for the Promenade. In October 2020, the City refunded the remaining portion of these bonds by issuing the 2020B LTGO Bonds. The balance of the 2020B bonds at the end of 2021 was \$3.92 million. Funds from REET2 funds, combined with EDA grants and interest earnings, are used to pay the annual debt service costs of the local revitalization project.

The tax credit is available to the City for up to 25 years. 2022 will be the thirteenth year that the City has asked the State for the tax credit. As provided by the state, in order for the City to continue receiving the tax credit, the City must request this each year by ordinance.

Based upon historical taxable retail sales, the above rate of 0.0184% is estimated to generate \$250,000 for local revitalization funding during the State's fiscal year, July 1, 2022 to June 30, 2023.

Reviewed by Council Committees:

Councilmember: Baggett

Staff:

Thomas

Meeting Date: February 14, 2022

Item Number:

ORDINANCE NO. 6849

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF AUBURN, WASHINGTON, ESTABLISHING
THE LOCAL SALES AND USE TAX RATE FOR
LOCAL REVITALIZATION FINANCING FOR 2022**

WHEREAS, the City of Auburn ("City") enacted Ordinance No. 6301 on April 19, 2010, which established a local sales and use tax as provided for in Section 39.14.510 of the Revised Code of Washington ("RCW"); and,

WHEREAS, this tax is imposed in order to pay the debt service on Local Revitalization Financing bonds in accordance with Chapter 39.104 RCW; and,

WHEREAS, Chapter 39.104 RCW provides that the City shall, from time to time, adjust the tax rate so that it is set at the rate reasonably necessary to receive the state contribution over 10 months, in accordance with RCW 82.14.510(3); and

WHEREAS, the Local Sales and Use Tax Rate is set at a rate to generate approximately \$250,000 between July 1, 2022 through June 30, 2023, for Local Revitalization Financing.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The sales and use tax rate initially established in Section 3.2 of Ordinance No. 6301, and most recently amended by Ordinance No. 6812, is hereby amended to 0.0184%, effective July 1, 2022.

Section 2. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 3. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application of it to any person or circumstance, will not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

Section 4. Effective date. This Ordinance will take effect and be in force five days from and after its passage, approval, and publication as provided by law.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

Shawn Campbell, MMC, City Clerk

Kendra Comeau, City Attorney

Published: _____



AGENDA BILL APPROVAL FORM

Agenda Subject:

Pavement Preservation Funding Overview (Gaub)(20 Minutes)

Date:

February 9, 2022

Department:

Public Works

Attachments:

[Presentation](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

Staff will review the current secured funding and future funding needs for the Arterial/Collector Preservation Program (105 Fund) and the Local Street Preservation Program (103 Fund). In addition, to prepare for the development of the 2023/2024 Biennial Budget, staff will briefly review funding options available for Council consideration.

The City uses the Pavement Condition Index (PCI) to determine and track the condition of all public roadways within the City and the current Council adopted target for the average PCI rating for all streets is 70. Forecasting completed in 2021 indicated that to reach and maintain the targeted average of 70 PCI, an investment of \$5 Million annually for the Arterial/Collector Preservation Program and \$2 Million annually for the Local Street Program is needed. The Arterial Street Program currently has sustainable funding allocated of \$1.5M annually that is supplemented with grant funding when available and the Local Street Program is currently funded through 2022 with no identified funding beyond this year.

Reviewed by Council Committees:

Councilmember: Stearns

Staff:

Gaub/Thomas

Meeting Date: February 14, 2022

Item Number:

PAVEMENT PRESERVATION FUNDING OVERVIEW

INGRID GAUB & JAMIE THOMAS
CITY COUNCIL STUDY SESSION
FEBRUARY 14, 2022

Public Works Department
Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

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W E L L N E S S
C E L E B R A T I O N

ARTERIAL AND COLLECTOR STREETS (105 FUND)

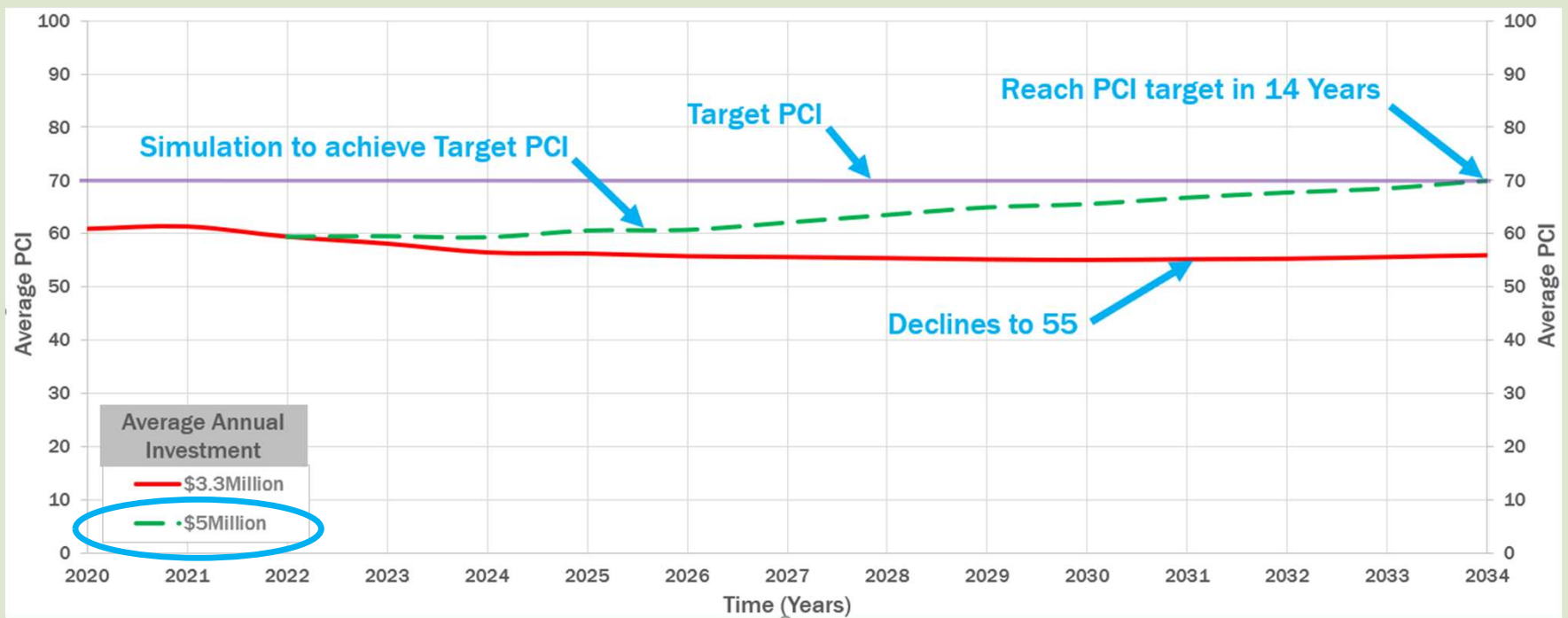
Existing Funding

- **Utility Tax and Fees**
 - **1% (Current Funding Mechanism for Arterials/Collectors)**
 - **Franchise Fees (6% Franchise Fee on Cable, 1% towards 105 fund, 5% towards Police)**
 - **Approx. \$1.8M per year**
- **Grants**
 - **Transportation Improvement Board (TIB) – State Gas Tax Funding**
 - **Puget Sound Regional Council (PSRC) – Federal Funding**
 - **Averages \$1.5M per year**
 - **2023 Secured Grants = \$1.1M**
 - **2024 Secured Grants = \$1.6M**
 - **Future Granting Funding is Questionable**

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ARTERIAL AND COLLECTOR STREETS (105 FUND)

Total Funding Needed to Sustain Target = 70 PCI



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ARTERIALS AND COLLECTORS (105 FUND)

Additional Future Funding Need

- @ \$5M per year, PCI reaches target in 2034
- Annual Total Need = \$5M

Year	Total Funds Needed to Meet Target PCI	Secured Grant Funds	Current City Funding	Additional Funding Needed
2023	\$5M	\$1.1M	\$1.8M	\$2.4M
2024	\$5M	\$1.6M	\$1.8M	\$1.9M
2025	\$5M	None*	\$1.8M	Up to \$3.5M

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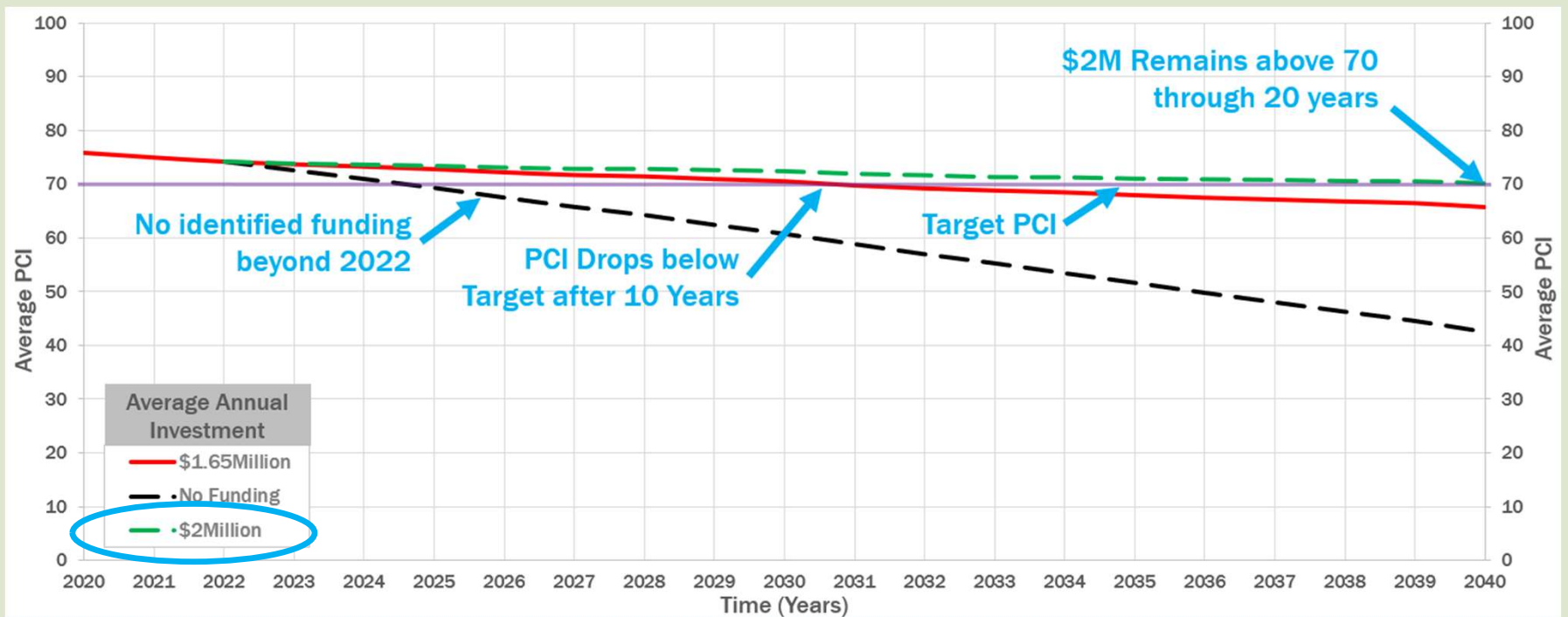
LOCAL STREETS (103 FUND)

Existing Funding

- **City Utility Transfers**
 - Currently Funding Local Streets @ \$150k per Year
 - These funds are for the purpose of repairing impacts from trenching work by City Utilities
- **REET**
 - Currently Funding Local Streets @ \$1.5M Per Year
 - Not sustainable
 - Other Capital Needs

LOCAL STREETS (103 FUND)

Total Funding Needed to Sustain Target = 70 PCI



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LOCAL STREETS (103 FUND)

Additional Future Funding Need

- @ \$2M per year, PCI slowly declines and stabilizes at 70
- Annual Need = \$2.0M

Year	Total Funds Needed to Meet Target PCI	Current City Funding	Additional Funding Needed
2023	\$2.0	\$0.15	\$1.85M
2024	\$2.0	\$0.15	\$1.85M
2025	\$2.0	\$0.15	\$1.85M

FUNDING OPTIONS

CITY UTILITY TAX RATE ADJUSTMENT

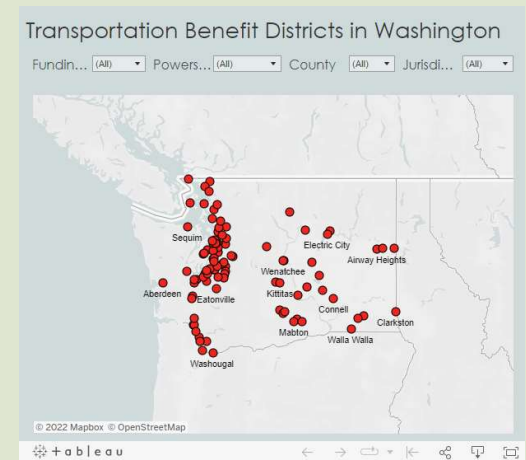
- **Current Tax Rate = 10% (1% goes towards 105 Arterial Streets)**
- **No maximum tax rate.**
- **Rate may be adjusted by City Council**
- **May be used for arterial/collectors and/or local streets**

Utility	Approx. Annual Revenue @ 1%
Water	\$165k
Sewer	\$275K
Storm	\$115k
Solid Waste	\$150k
Total (per 1% Increase)	\$705k

FUNDING OPTIONS - TBD

- **Transportation Benefit District (TBD) – Arterial and Collectors Only**
 - Car Tabs, \$20/license = \$900k per year (Council Approval)
 - Car Tabs, \$40/license = \$1,800,000 per year (Council Approval, Requires 2-year of \$20 fee prior)
 - Car Tabs, \$50/license = \$2,250,000 per year (Council Approval, Requires 1-year of \$40 fee prior)
 - Car Tabs, \$50/license = \$2,250,000 per year (Voter Approval)
 - One Year Excess Levee = TBD (Voter Approval)
 - 0.2% Sales Tax = \$4,200,000 (Voter Approval)
 - GO Bonds (Approval Depends on Amount)

What have other TBD's implemented? Car Tabs and Sales Tax



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EXAMPLE FUNDING APPROACHES (2023)

Example 1: \$20 Car Tabs & 4.3% City Utility Tax Increase

Arterial Streets (\$5M Total Need):

Existing 1% Utility Tax	\$1.8M
2023 Secured Grants	\$1.1M
\$20 Car Tab	\$0.9M
+1.7% City Utility Tax	\$1.2M
	\$5.0M

Local Streets (\$2M Total Need):

Utility Transfers	\$0.2M
+2.6% City Utility Tax	\$1.8M
	\$2.0M

Example 2: 5.6% City Utility Tax Increase

Arterial Streets (\$5M Total Need):

Existing 1% Utility Tax	\$1.8M
2023 Secured Grants	\$1.1M
+3.0% City Utility Tax	\$2.1M
	\$5.0M

Local Streets (\$2M Total Need):

Utility Transfers	\$0.2M
+2.6% City Utility Tax	\$1.8M
	\$2.0M

NEXT STEPS

- **Recommend Establishing Council Ad Hoc Committee to Review Funding Options**
- **Ad Hoc Committee Presents Recommendations to Council**
- **2023 – 2024 Budget Development/Adoption**
- **Implement Funding Mechanisms**



AGENDA BILL APPROVAL FORM

Agenda Subject:

Photo Enforcement: School Zone Safety Cameras (Gaub)(20 Minutes)

Date:

February 9, 2022

Department:

Public Works

Attachments:

[Presentation](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

Following Council discussion in October 2020, a Request for Proposal was published, and a preferred vendor was selected to provide photo enforcement services in Auburn.

The proposed photo enforcement program would identify school zones that would benefit from the installation of safety cameras.

Staff will present information about the proposed photo enforcement program and the benefits of school zone safety cameras, as well as some of the key criteria and terms included in the proposed contract. The proposed contract will be provided to Council at the March 7th City Council meeting for consideration.

Reviewed by Council Committees:

Councilmember: Stearns

Staff: Gaub

Meeting Date: February 14, 2022

Item Number:

PHOTO ENFORCEMENT (SAFETY CAMERAS)

**CECILE MALIK
CITY COUNCIL STUDY SESSION
FEBRUARY 14, 2022**

AUBURN
VALUES

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S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

BACKGROUND

- Previous photo enforcement program (2006 to 2014)
 - 3 intersections and 6 school zones
- In November 2014 Council considered a new contract
 - Council decided to discontinue photo enforcement
- Council discussed photo enforcement at the March 2020 retreat

- Council Presentation in October 2020.
- Photo Enforcement in WA State can be used for school zones, red lights, and railroad crossing violations.

REQUEST FOR PROPOSAL

- Request for Proposal (RFP) published in January 2021; considered school zone and red light cameras
- Preferred vendor selected after proposal reviews and interview in April 2021.
- Preferred Vendor: Verra Mobility, formerly American Traffic Solutions.
 - Excellent local experience (Kent, Renton, Bellevue, Seattle, Federal Way, Puyallup, and others), including coordination with King County Court
 - Well rounded team identified with many years of experience, technical and customer service included
 - Well organized proposal that match the RFP format, and meets City needs
 - Robust public relations program
 - In business since 2004, serving jurisdictions in King County since 2005

SCHOOL ZONE & RED LIGHT CONSIDERATIONS

- Discussions and Contract Negotiations from May 2021 to present.
- Proposed contract: includes school zones only
- Potential future considerations: data collection and evaluation of red light cameras
 - Contract amendment would be needed to add red light, if council supports

POLICE DATA

■ Police Traffic Unit Statistics

- Number of officers = 3 (+ 2 Vacant positions)
- Number of traffic infractions issued in 2019 = 2,523
- Number of school zone infractions issued in 2019 = 315

City of Auburn Streets Data:

- 246 Miles of streets
- 22 Existing School Zones w/Beacons

CURRENT CHALLENGES

Key Issues for school zones:

- Speeding is behavioral (driver choice)
- Additional enforcement is needed to improve safety and achieve better compliance by drivers
- Not enough officers today to provide the level of enforcement needed for behavioral change
- Ongoing concerns about speeding in school zones
- Higher speeds increase level of injuries and fatalities in crashes involving pedestrians.



BENEFITS OF SCHOOL ZONES PHOTO ENFORCEMENT

- Increased driver compliance and students' safety near schools
- Allow officers to focus on other traffic enforcement activities.
- Citations issued to all drivers speeding in school zone, removes interactions with officers, removes the need to pursue vehicles.
- Potential excess revenues could be used for additional traffic calming and road safety projects, police traffic enforcement, or other City needs, as approved by Council.



STATE AND FEDERAL AGENCY REFERENCES

Washington Highway Strategic Safety Plan 2019:



Washington State and the Federal Highway Administration identify Speed Safety Cameras as a safety improvement to reduce speeds and improve safety.

Federal Highway Administration:

[FHWA Home](#) / [Safety](#) / [Proven Safety Countermeasures](#) / [Federal Highway Administration](#)



CONTRACT: KEY ITEMS

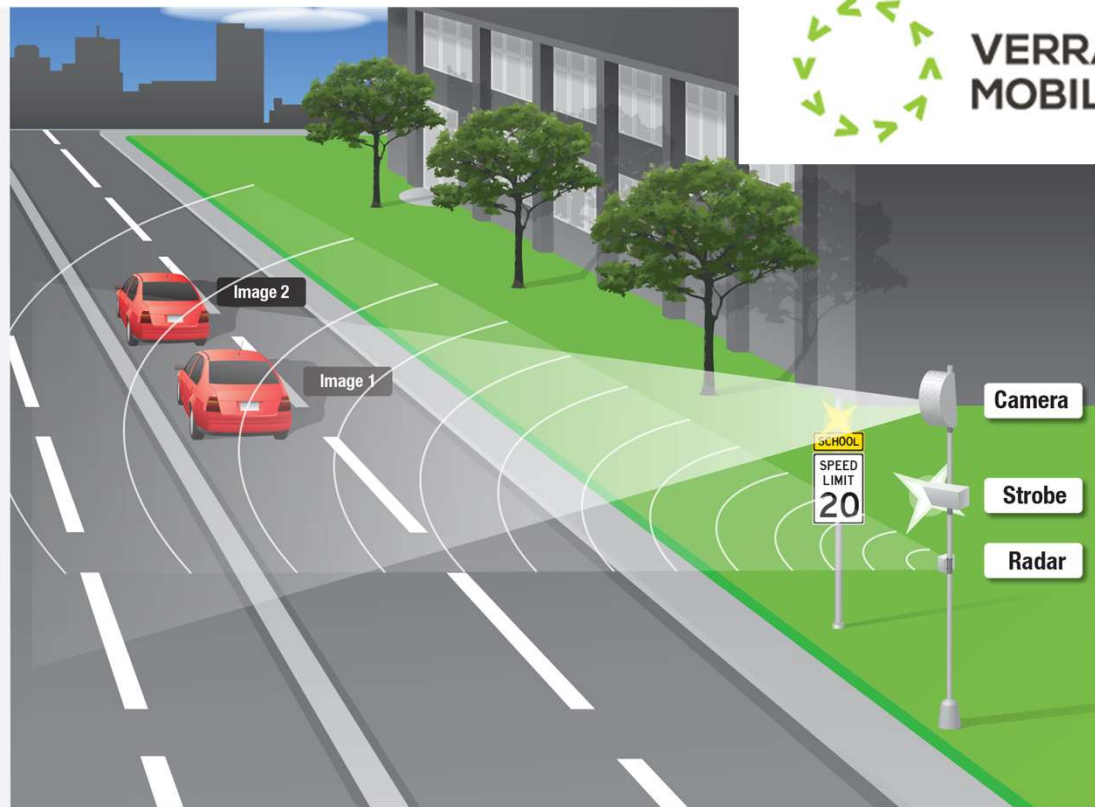
- **Key Criteria for this program included in contract:**
 - Cost neutral
 - Vendor will provide training
 - System must be fully compliant with state and local laws
- **Identifying locations for enforcement:**
 - data (greatest safety need)
 - reviewed for equity (limit unintended consequences)
- **Cost per camera: \$4K/month.**
- **Contract term: 5-year then option to renew for up to two 2-year terms**

SAFETY CAMERAS OPERATION

HOW IT WORKS

The AutoPatrol™ speed safety camera system uses a 3 Dimensional (3D) tracking radar, high resolution digital camera and high definition video camera. The 3D radar identifies any vehicle traveling faster than the predetermined speed and triggers both the camera and video, which capture the event.

- The first image shows the vehicle driving in excess of the predetermined speed with the flashers activated.
- The second image shows the distance and time the vehicle has traveled with the flashers activated.
- The license plate is taken from a close-up of one of the images captured.
- Additional data collected includes the time, date, posted speed, vehicle speed, location, lane and direction of travel.



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10

PAYING FOR INFRACTIONS

ViolationInfo.com

The City of Bellevue, Washington

REVIEW EVIDENCE

Click on an icon below to view an image or video associated with your violation

Exhibit A Exhibit B License Plate Video Clip

Frequently Asked Questions

ADDITIONAL RESOURCES

Declaration of Non-Responsibility

King County District Court Website

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11

- Council Discussion
- Published RFP

Late
2020

- Selected vendor
- Negotiate contract

2021/22

- Council discussion then Council action to approve contract
- Site analysis & selection

Early
2022

- Set up program and coordination with court
- Equipment installation & Training

Summer
2022

- Public Notification – sign camera locations 30 days prior to enforcement
- Issue warnings for 30 days prior to issuing infractions

September
2022

- Infractions processed by vendor
- Infractions reviewed by police & issued

October
2022

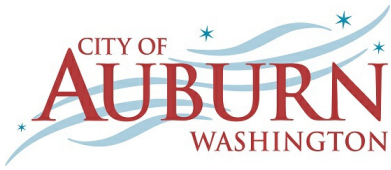
- Annual report of infractions & crashes published
- Evaluation of sites / relocation if needed

ongoing

QUESTIONS?

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AGENDA BILL APPROVAL FORM

Agenda Subject:

Overview of the Community Services Division (Tate)(20 Minutes)

Date:

February 7, 2022

Department:

Community Development

Attachments:

[Community Services Overview PowerPoint](#)

Budget Impact:

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

Administrative Recommendation:

For discussion only.

Background for Motion:**Background Summary:**

The Community Services Division consists of four main areas: Community Development Block Grant, Housing Repair, Human Services, and Neighborhood Programs. Staff from each program area will provide an overview of their work and discuss anticipated engagement with City Council for the remainder of 2022.

Staff presenters include: Joy Scott, Community Services Manager, Joel Asbjornsen, Housing Repair Program Coordinator, Kyla Wright, Human Services Program Coordinator, and Chris Lovings, Neighborhood Programs Coordinator.

Reviewed by Council Committees:

Councilmember: Mulenga

Staff:

Tate

Meeting Date: February 14, 2022

Item Number:

COMMUNITY SERVICES COMMUNITY SERVICES OVERVIEW

JOY SCOTT, JOEL ASBJORSEN,
KYLA WRIGHT, AND CHRIS LOVINGS

CITY COUNCIL STUDY SESSION
FEBRUARY 14, 2022

Department of Community Development
Planning • Building • Development Engineering • Permit Center
Economic Development • Community Services • Code Enforcement

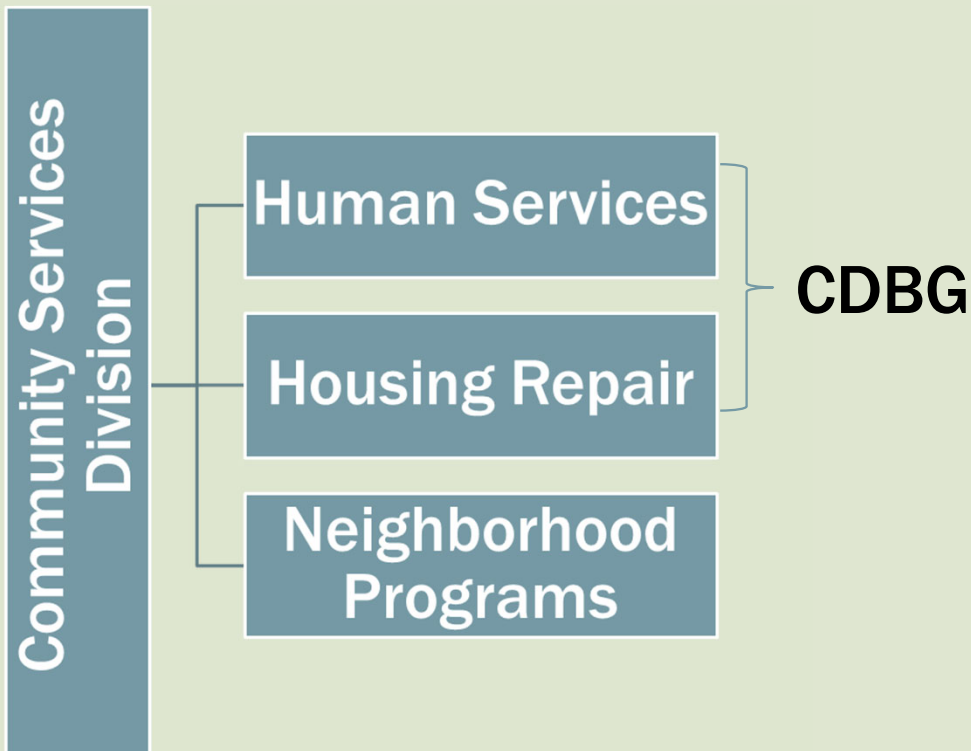
AUBURN
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C E L E B R A T I O N

COMMUNITY SERVICES DIVISION

■ Four main program areas:

- Community Development Block Grant
- Housing Repair
- Human Services
- Neighborhood Programs



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GENERAL FUND VS CDBG



■ General Fund Human Services dollars

- \$680,000
- Competitive funding for direct service nonprofit agencies
- Guided by Human Services Funding Priorities set by Council
- Approved by City Council every other year during budget process

■ CDBG dollars

- \$651,632*
- Funds support city's Housing Repair program, public facility ADA improvements, public services (limited)
- Guided by Consolidated Plan and Annual Action Plans
- Approved by City Council every year

COMMUNITY DEVELOPMENT BLOCK GRANT

The CDBG Entitlement Program provides annual grants on a formula basis to entitled cities to develop viable urban communities.

Projects must:

- **Align with HUD's National Objectives**
- **Be eligible under HUD's guidelines**
- **Benefit low and moderate income persons**

CDBG ADMINISTRATIVE REQUIREMENTS

- **Five Year Consolidated Plan**
 - **Needs Assessment**
- Eligibility Reviews
- **Annual Action Plans**
- **Consolidated Annual Performance Evaluation Report (CAPER)**
- Annual Subrecipient Monitoring
- Financial Management
- Project Management
 - Environmental Reviews
 - Procurement Procedure
 - Lead Mitigation

EXAMPLES OF
ELIGIBLE
ACTIVITIES FOR
CBDG FUNDS

- **Acquisition of Real Property**
- **Public Facility ADA improvements**
- **Site Preparation**
- **Public Services (up to 15% of annual allocation)**
- **Home Rehabilitation**
- **Economic Development Activities**
- **Job Creation for Low-Income Individuals**
- **Microenterprise Assistance**
- **Homeownership Assistance**
- **Planning and Capacity Building**
- **Program Admin Costs (up to 20% of annual allocation)**

CONSOLIDATED PLAN GOALS

- **Affordable Housing** – Ensure access to healthy, affordable housing for low- and moderate-income households throughout the region and advance fair housing to end discrimination and overcome historic patterns of segregation.
- **Ending Homelessness** – Make homelessness rare, brief, and one-time and eliminate racial disparities.
- **Community and Economic Development** – Establish and maintain healthy, integrated, and vibrant communities by improving the well-being and mobility of low- and moderate-income residents, and focusing on communities with historic disparities in health, income, and quality of life.

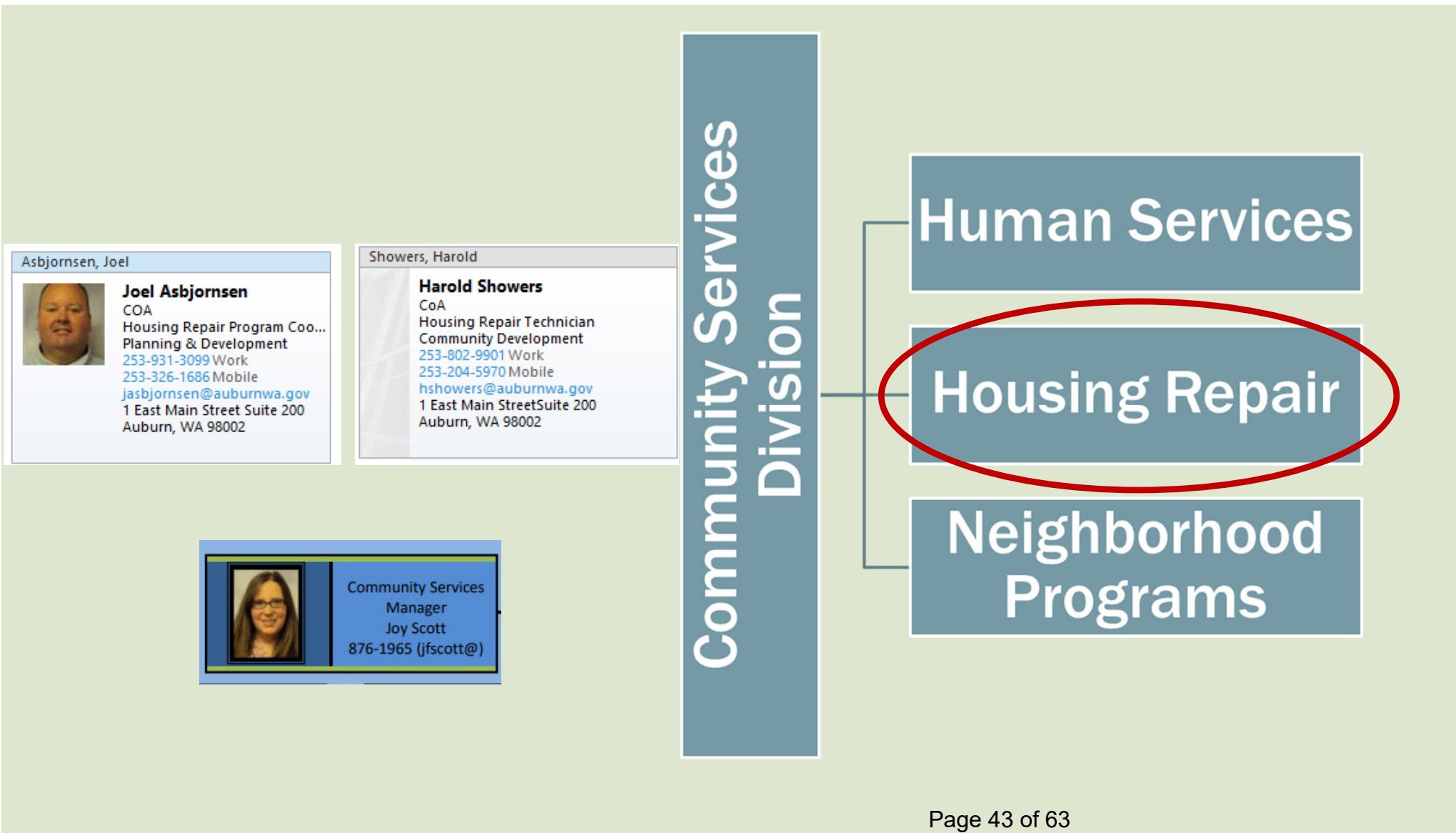
2022 CDBG TIMELINE



WHAT TO EXPECT IN 2022

- **CAPER Presentation April 11**
- **2023 Annual Action Plan process**
 - Public Hearings
 - Presentation of draft plan
 - Resolution to approve final plan in November
- **Budget request reflective of upcoming Needs Assessment requirement**

HOUSING REPAIR PROGRAM



HOUSING REPAIR PROGRAM

To qualify applicants must:

- **Live inside Auburn city limits**
- **Own home needing repairs**
- **Have lived there at least one year & plan to stay at least one year after repairs are done**
- **Meet low to moderate income guidelines**
 - 30% King County median income = up to \$XXXXX/year for one person
 - 50% King County median income = up to \$XXXXX/year for one person
- **Once approved can access funds for up to 3 years**

2021 FACTS AND FIGURES

Number of Households helped: 53

Number of Residents Served: 98

Number of Children in Households Served: 20

Extremely Low-Income Households: 29

Low-Income Households: 25

Age 60+ Households: 40

Households with Disability: 25

HOUSING REPAIR DOLLARS AT WORK





HOUSING REPAIR DOLLARS AT WORK

WHAT TO EXPECT IN 2022

- Housing Repair accomplishment highlights in 2021 CAPER Presentation (April)
- Monthly data points in “weekly update” email
- Program budget for 2023 included in CDBG Annual Action Plan in 4th Quarter

GENERAL FUND VS CDBG



■ General Fund Human Services dollars

- \$680,000
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■ CDBG dollars

- \$651,632*
- Funds support city's Housing Repair program, public facility ADA improvements, public services (limited)
- Guided by Consolidated Plan and Annual Action Plans
- Approved by City Council every year

HUMAN SERVICES PROGRAM



Kyla Wright

COA
Human Services Program Coor...
Planning & Development
253-931-3096 Work
253-391-0666 Mobile
kwright@auburnwa.gov
25 W Main Street
Auburn, WA 98001



Community Services
Manager
Joy Scott
876-1965 (jfsconfig@)

Community Services Division

Human Services

Housing Repair

Neighborhood
Programs

HUMAN SERVICES PROGRAM

- Allocates funding through a competitive application process to nonprofit agencies to provide direct services to community members.
- Currently manages contracts for 50 programs (General Fund and CDBG)
 - Contract management includes:
 - Oversight of agency reports and invoicing
 - Regular monitoring of contracted agencies
 - Support for agencies to identify and overcome barriers to service provision

HUMAN SERVICES PROGRAM

- Supports coordination, collaboration, and capacity building for nonprofit agencies
 - Facilitates monthly SKC Forum on Homelessness meeting
 - Facilitates monthly rental assistance providers roundtable
- Staff work closely with regional partners to better assess need and advocate for the Auburn and South King County community
- Auburn participates in Share1App, a common Human Services application process shared by 16 King County cities
- Agencies have the opportunity to submit funding applications every two years for programs that meet the City's priority service areas.

2022 FUNDED PROGRAMS

Types of Programs



HUMAN SERVICES COMMITTEE

(Chapter 2.36 Auburn City Code)

Makes recommendations to the Mayor and City Council on the allocation of and application for grant funds to be used for community development. The Committee assists the Mayor and City Council in identifying local social service needs and recommends priorities to meet those needs.

- 9 member volunteer Committee that brings a wealth of expertise and experience in human services to staff and council decision making
- Currently meets monthly, with extended meetings and additional review time during application years
- Staffed by Human Services Program Coordinator and Community Services Manager

WHAT TO EXPECT IN 2022

- Application year!
- Stories from Human Services agencies included in weekly update emails
- Updates on agency accomplishments at June Study Session meeting
- Presentation on expected agency funding October 10
- Annual Joint meeting with Human Services Committee, likely in December

NEIGHBORHOOD PROGRAMS

Lovings, Chris



Chris Lovings
COA
Neighborhood Programs Coor...
Community Development
253-876-1988 Work
253-294-3050 Mobile
clovings@auburnwa.gov
25 W Main Street
Auburn, WA 98002



Community Services
Manager
Joy Scott
876-1965 (jfscott@)

Community Services Division

Human Services

Housing Repair

Neighborhood
Programs

WHAT DOES NEIGHBORHOOD PROGRAMS (NP) DO?

- Vision: Auburn is a healthy, inclusive and engaged community where all residents have a love of place, a sense of belonging, and an ability to influence the future of the community.
- Mission: NP will build community by providing investments and programming that promote inclusive engagement, increase accessibility of local gov't, and enhance community wellness.
- 3-pronged approach focused on connecting:
 - Community <-> Community (National Night Out)
 - Community <-> City (Civics Academy, Community Outreach)
 - City <-> Community (Matching Grant, Community Fund, Community Outreach)

NEIGHBORHOOD PROGRAMS

The City of Auburn's Neighborhood Program is about residents, neighborhoods, community connections, and development.

- **National Night Out**
- **Civics Academy**
- **Community Outreach**
- **Community Matching Grants**
- **Community Fund**



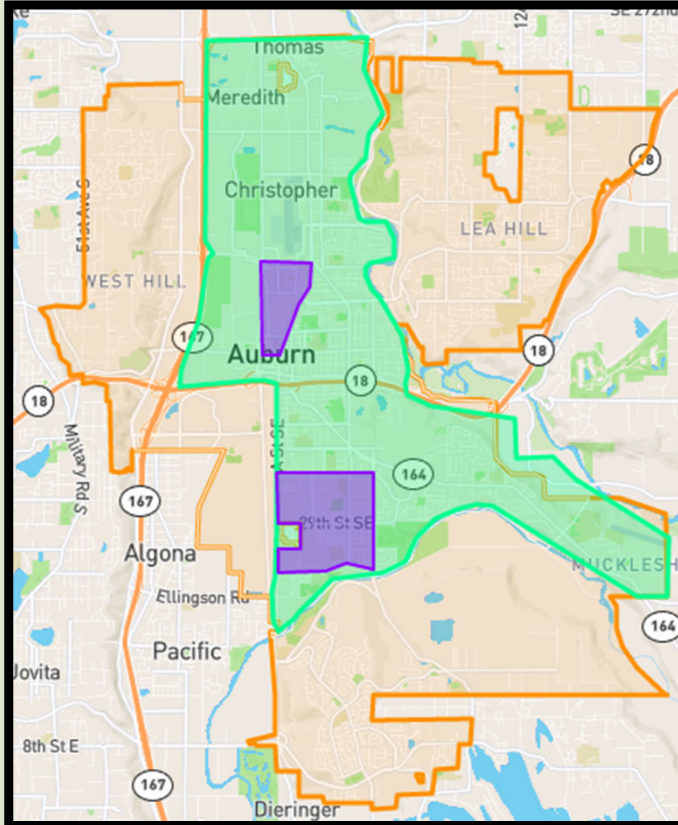
COMMUNITY MATCHING GRANT EXAMPLES

- Art projects like murals, utility box wraps, etc.
- Graffiti clean-up
- Beautification/clean-up activities
- Disaster preparedness kits
- Community garden
- School programming
- Memorial bench
- Little Free Libraries
- Cultural events, workshops, block parties
- Rainworks



[Matching Grants](#)

COMMUNITY FUND



Focus Areas for Fund

- Goal is to have a community-led initiative that promotes inclusivity and enhances community wellness
- Ideas from those who live, work, and/or study in the City
- Community selects the project based on ideas submitted
- \$25,000 each calendar year
- No maximum – could be 1 big project, or multiple smaller projects
- Neighborhood Programs Coordinator is Project Manager

COMMUNITY FUND EXAMPLES



[Community Fund](#)

- Art projects
- Beautification/clean-up activities
- Disaster preparedness kits
- Community garden
- Civic engagement
- Little Free Library
- Rainworks
- And more...

WHAT TO EXPECT IN 2022

- Community Fund projects move forward
- National Night Out
- Civics Academy
- December 12 program update at Council Study Session

QUESTIONS?

Joy Scott,
Community
Services Manager

Joel Asbjornsen,
Housing Repair
Program
Coordinator

Kyla Wright,
Human Services
Program
Coordinator

Chris Lovings,
Neighborhood
Programs
Coordinator