

MOUNTAIN VIEW CEMETERY BOARD MINUTES

Tuesday, February 8, 2022

2:00 PM

Members Present: Robert Rakos, Judi Roland & Arnie Galli

Members Absent: Jeanne Hicks & Warren Olson

Staff Present: Craig Hudson & Immer Chevalier

Call to Order: The meeting was called to order at 2:00 pm by Judi Roland

Review of Tuesday, December 14, 2021: The December 14, 2021 minutes were moved for approval.

Old Business:

- *2022 Fee Increases* – Vendor's prices increased between 10% and 15%. Cemetery price lists were adjusted and went into effect on February 1, 2022. The cemetery has seen an increase of 70 more placements from the year previous. Reasons include beauty of the cemetery, scheduling and available space. There is talk about increasing plot prices for non-residents of Auburn.
- *Christmas Wreath Sales* – Christmas wreaths sales did really well last year selling about \$300 worth that will be donated to the Auburn Food Bank.

New Business:

- *Full Time Employee* – New position was approved by council and we are hoping to have the position filled between March and April. The cemetery is also in the process of looking at seasonal employees. Some of their responsibilities are weeding, trimming, flower pick-up, etc.
- *Limb Trees* – Bids are out for a tree cutter that will climb and limb some trees up to open up views from the west hill. The limbs are chipped and used for landscaping and natural weed barrier.
- *Mausoleum Plans* – We are unable to find granite to match the old structure for the Mausoleum, the area is a little dark and the new structure will be blocked by

the old one. The Double Depth section has about 5 plots left and the 9th addition is filling up quickly. Due to these issues Craig has been thinking about moving the Capital Project into expanding an acre of property and an addition to ForestWalk next to the Chapel of Memories which it will give about 1,200 graves to include a double depth section. The cemetery board thinks is a good idea.

- *Pioneer Cemetery Fence* – Working with insurance company on replacement cost.

Reports:

- *Budget Update* –

2021

Cemetery Sales	December	Year Totals
Month-To-Date Receipts	\$ 157,697.01	\$ 2,157,557.19
Ground Plots	16	176
Cremation Plots	4	51
Niches	4	52
Wishing Well		0
Extended Land Use		23
Markers	14	187

Graves	20	227
Markers	14	187
Niches	4	52

Total Placements	22	353
Cremation	9	173
Ground Burial	13	180

2022

Cemetery Sales	January
Month-To-Date Receipts	\$ 252,451.16
Ground Plots	15
Cremation Plots	3
Niches	16
ForestWalk Ossuary	
Extended Land Use	1
Markers	20

Graves	18
Markers	20
Niches	16

Total Placements	26
Cremation	6
Ground Burial	20

Adjournment: The meeting was adjourned at 2:41 pm by Judi Roland.

Approved  _____

Date 4-11-22 _____

Craig Hudson
Cemetery Manager