



**Parks & Recreation Board
Special Meeting
February 3, 2026 - 5:30 PM
Lion's Room, Auburn Senior Activity Center**

AGENDA

CALL TO ORDER

PUBLIC PARTICIPATION

- A. The Parks and Recreation Board Meeting scheduled for Tuesday February 3, 2026 at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To listen to the meeting by phone or Zoom, please call the number below or click the link:

Telephone: 253-215-8782

Toll Free: 253-205-0468

Zoom: <https://us02web.zoom.us/j/89086494959?pwd=TdFFqxPEtuTn7hZn5TvXVCEb63dqka.1>

Meeting ID: 890 8649 4959

Passcode: 370458

ROLL CALL

PUBLIC COMMENT

This is the place on the agenda where the public is invited to speak to the Board on any issue.

- A. The public can participate in-person or submit written comments in advance. Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 5:00 p.m. on the day before the scheduled meeting and must be 350 words or less.

Please mail written comments to:

City of Auburn

Attn: Alexa Bragg, Parks Administrative Assistant

25 W Main St

Auburn, WA 98001

Please fax written comments to:

Attn: Alexa Bragg, Parks Administrative Assistant

Fax number: 253-931-4005

Email written comments to: abragg@auburnwa.gov

If an individual requires accommodation to allow for remote oral comment because of a difficulty attending a meeting of the governing body, the City requests notice of the need for accommodation by 5:00 p.m. on the day before the scheduled meeting. Participants can request accommodation to be able to provide a remote oral comment by contacting the Parks, Arts and Recreation Department in person, by phone (253) 931-3043, or by email (abragg@auburnwa.gov).

APPROVAL OF MINUTES

- A. Approval of January 6th Park Board Minutes

DISCUSSION ITEMS

- A. Naming the Downtown Park Plaza Area (Policy 1130) - Parks Director Julie Krueger
- B. 2025 Capital Project Recap and 2026 Look-Ahead - Park Planning Manager Thaniel Gouk
- C. PROS Plan Update - Park Planning Manager Thaniel Gouk

ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).



AGENDA BILL APPROVAL FORM

Agenda Subject:

Approval of January 6th Park Board Minutes

Meeting Date:

February 3, 2026

Department:

Parks, Arts & Recreation

Attachments:

Parks Board Minutes 01.06.26

Budget Impact:

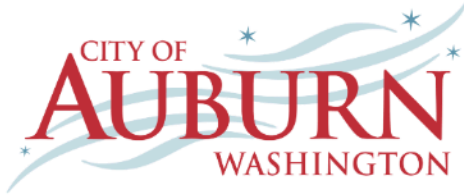
Administrative Recommendation:

Background for Motion:

Background Summary:

Councilmember:

Staff:



**Parks & Recreation Board
Regular Meeting
January 6, 2026 - 5:30 PM
Classroom, Auburn Community and
Events Center**

MINUTES

CALL TO ORDER

Matt Jennings calls meeting to order at 5:30pm

PUBLIC PARTICIPATION

- A. The Parks and Recreation Board Meeting scheduled for Tuesday January 6, 2026 at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To listen to the meeting by phone or Zoom, please call the number below or click the link:

Telephone: 253-215-8782

Toll Free: 253-205-0468

Zoom:

<https://us02web.zoom.us/j/82268913083?pwd=kazYmbM7swSciD4FqQsWKunq3E09qC.1>

Meeting ID: 822 6891 3083

Passcode: 066173

ROLL CALL

Board members in attendance: Chairperson Matt Jennings, Board member Wayne Osborne, Board member Tiffany Lindsay

Excused: Board member John Boatman, Board member Cary Davidson

Staff: Parks Director Julie Krueger, Park Planning Manager Thaniel Gouk, Recreation Manager Kevin Witte, Parks Administrative Assistant Alexa Bragg

AGENDA MODIFICATIONS

PUBLIC COMMENT

- A. The public can participate in-person or submit written comments in advance. Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 5:00 p.m. on the day before the scheduled meeting and must be 350 words or less.

Please mail written comments to:

City of Auburn

Attn: Alexa Bragg, Parks Administrative Assistant

25 W Main St

Auburn, WA 98001

Please fax written comments to:
Attn: Alexa Bragg, Parks Administrative Assistant
Fax number: 253-931-4005

Email written comments to: abragg@auburnwa.gov

If an individual requires accommodation to allow for remote oral comment because of a difficulty attending a meeting of the governing body, the City requests notice of the need for accommodation by 5:00 p.m. on the day before the scheduled meeting. Participants can request accommodation to be able to provide a remote oral comment by contacting the Parks, Arts and Recreation Department in person, by phone (253) 931-3043, or by email (abragg@auburnwa.gov).

APPROVAL OF MINUTES

A. Approval of November 4th, 2025 Park Board Minutes

Approval of Park Board Minutes from Tuesday, November 4th, 2025. Chairperson Matt Jennings initiated for a motion to approve, Board member Wayne Osborne seconded for approval.

ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS

Vice-Chairperson Mike Palko-Dean has resigned from Park Board.
Board Member Michael Hassen has resigned from Park Board.

DISCUSSION ITEMS

A. Naming the New Downtown Park Plaza — Park Policy 1130 - Parks Director Julie Krueger

Parks Planning manager Thaniel Gouk talks about Park Policy 1130 regarding the name of the new Downtown Plaza. The Parks Department want to get public input about the park name. Park Planning Manager Thaniel talks about how we did it for the Postmark and would like to do the same for public input (e-blast, QR code). Events Manager Kristy Pachciarz will be assisting as well. Chairperson Matt Jennings asks what the target date is for naming the park. PPM Thaniel states that we could change it after the park is completed.

B. Review Tree Maintenance Policy — Parks Planning Manager Thaniel Gouk

Parks Planning Manager Thaniel Gouk speaks about the Tree Maintenance Policy regarding trees on private policy. Thaniel and Legal worked together to put together something in writing: if a tree falls in your yard from the park, you're responsible for cleaning it up. If there are trees hanging onto your property, the property owner is able to trim the tree. If the crew looks at it and says it's a dangerous tree from their visual inspection, the city will assume responsibility. (Attachment Draft Policy 5510). Board member Wayne Osborne asks if a tree falls on a person's property after the person has reached out; Who is responsible? Parks Director Julie states that an arborist would be sent out to confirm the status of the tree. The Parks Department does not trim the trees on private property.

ACTION ITEMS

- A. Vote on Park Board Chairperson

Board member Wayne nominates Matt Jennings for Chairperson

Board member Wayne nominates John Boatman for Vice-Chairperson

- B. Vote on Park Board Vice-Chairperson

- C. Approve new Recreation Cancellation Policy — Recreation Manager Kevin Witte

Recreation manager Kevin Witte spoke to the Board about the Recreation Cancellation Policy for the Recreation Division. The new policy states the administrative fee is \$10 for cancellations. This is similar to the facility rental cancellation fee. Recreation Manager Kevin Witte also states that instead of 3 business (three) days ahead of time, it's now 7 business (seven) days ahead of time. If it's less than that, it is at the manager's discretion to refund or not. After the start of the program, there are no refunds unless there are extenuating circumstances. There are exceptions to this rule (trips, hikes, camps).

There are separate refund policies for Youth Birthday Party Packages & Sports Leagues that have also been updated and will be posted on the website and added to upcoming and future brochures.

The facility rental policy is more robust, and no changes will be made to the facility rentals.

UNFINISHED BUSINESS

NEW BUSINESS

- A. King County Park Levy 2026-2031 - Parks Director, Julie Krueger

Parks Director Julie Krueger speaks about the King County Park Levy 2026–2031.

King County runs a levy every 6 years and voters vote on it. Received roughly \$360,000 over the 2019–2025 cycle. Voters approved a new park levy for 2026-2031, we are estimated to receive approx. \$968,000 per year.

Chairperson Matt Jennings asked if we were receiving roughly \$600,000 in grants yearly? Parks Director Julie Krueger says she will have to get back to the board on that. There are park impact fees and levy funds that are less restrictive for Auburn Parks to utilize. Instead of having to pick a project that we think King County would approve funds for, we can now utilize the impact fees and the levy to do projects that the Parks Department needs. Chairperson Matt Jennings asks about North and East Lea Hill, and wants to encourage the parks department to focus on that area of Auburn as well. Park Planning Manager Thaniel states Parks department is meeting with the planning department regarding the new funds from KC Levy and Park Impact fees. The

comprehensive plan will need to be updated. Matt Jennings would like to see the draft of the comprehensive plan prior to going to the planning commission. Chair Matt would like a general outline from staff for 2026 for capital programs and priority of the Parks Department for 2026.

B. Winter Flooding - actions and damage assessments - Parks Director, Julie Krueger

Parks Director Julie Krueger speaks about the winter flooding that happened in mid-December 2025. It was Saturday, December 13th, around 10pm and the Red Cross and the Parks staff put together a shelter for the Auburn, Pacific and Algona (and others that needed it) for families and people that were displaced by the flooding of White River and Green River. The Community Center was a shelter along with the Red Cross for 10 days. Red Cross brought in equipment and volunteers to help the people that were affected by the floods. Park properties were impacted (prior to the Community Center becoming a shelter). Roegner Park had to have immediate installation of hescoe's in the park and double stack them along the White River. Roegner Park is still impacted, and the hescoe's are still in place. There will be more added this week. Isaac Evans Park was also affected by the flooding from Green River Park. The insurance adjuster will be out to assess either today or tomorrow. The playground equipment will need to be fixed. The park is still closed, as it is not a usable space until it gets cleaned up.

The Auburn Golf Course itself sat underwater for quite a few days, the green part of the course does not have a lot of damage. The Golf Course Clubhouse had 26 inches of water. The entire fleet of 74 golf carts were a total loss. Lost Pro Shop inventory, tools in the basement as well. We lost the irrigation pump house, the irrigation control system was underwater, and we have lost them completely. The parks department is in recovery, but there is no timeline as of right now for the golf course. Wayne wonders if we could sell the golf carts. There will be salvage costs for them and there could be an opportunity to replace them, but it nulls the warranty. Matt Jennings asked about media about what we did as a shelter; Julie says that there was media here (KIRO, Komo) and the Red Cross talked to the media about what we were doing for the shelter operations. Wayne asked if this facility was able to accommodate the amount of people that needed to shelter. Julie stated that we were able to get people in spaces that made them as comfortable as possible. Kjerstin Lange, Recreation Coordinator, was instrumental in working with Red Cross and being the point person during this emergency. The Emergency Manager Matt Colpits was also extremely helpful in these operations.

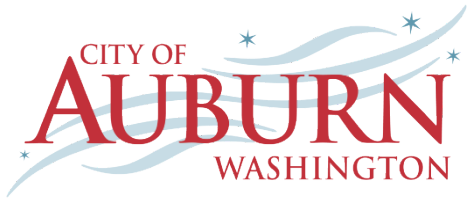
ADJOURNMENT

Adjournment: 6:35pm

APPROVED this ____ day of _____ 2024.

Thaniel Gouk, Director of Board

Alexa Bragg, Administrative Assistant



AGENDA BILL APPROVAL FORM

Agenda Subject:

Naming the Downtown Park Plaza Area (Policy 1130) - Parks Director Julie Krueger

Meeting Date:

February 3, 2026

Department:

Parks, Arts & Recreation

Attachments:

New Park Name Example, Park Policy 1130

Budget Impact:

Administrative Recommendation:

Background for Motion:

Background Summary:

Councilmember:

Staff:

Thaniel Gouk

Subject: FW: SHARE your feedback on new downtown park Name: TEST

From: City of Auburn <auburnwa@public.govdelivery.com>
Sent: Thursday, January 8, 2026 3:27 PM
To: Kristy Pachciarz <kpachciarz@auburnwa.gov>
Subject: SHARE your feedback on new downtown park Name: TEST

SAMPLE

CAUTION: The following message originated from outside the City of Auburn. Be careful opening links and attachments

Having trouble viewing this email? [View it as a Web page.](#)

Share your **feedback** regarding the name of Auburn's new downtown park



Take the **FEEDBACK SURVEY** to share your opinion on the new park name

Name Suggestions:

Main Stage Park

Construction is set to begin xxxxxxxxxx. The City anticipates a xxxxxxxxxx opening for the new park, and add more information about timeline here.

The park will include a new gathering area outside of the new theater, a new piece of artwork that will serve as a focal point of the park, an open grass area with surrounding pathways and trees for shade. The park will also include paving the alley between the park/theater, connecting with the Postmark Center for the arts, providing a physical and visual connection between the Postmark and Main Street.

Listed at right are the some suggested names being considered. Please fill out the short [FEEDBACK SURVEY](#) to let us know your opinion about each of these suggested names, and feel free to share any additional suggestions that you might have that relate to history, location, or function.

- Center Stage Park
- Spotlight Park
- The Green off Main
- The Main Street Green
- Civic Park
- Marquee Park

Take the **SURVEY** to share your feedback.



Construction is set to start soon on the Auburn Avenue Theater, adjacent to the new park



Both sites are neighboring the Postmark Center for the Arts building; providing a revitalized hub in Downtown Auburn





For additional details visit www.auburnwa.gov/arts



Questions for the City?

[Contact Us](#)

Having trouble viewing this email? [View it as a Web page.](#)

STAY
CONNECTED:



SUBSCRIBER SERVICES:

[Manage Preferences](#) | [Unsubscribe](#) | [Help](#)

MANUAL OF POLICIES AND PROCEDURES
Auburn Parks, Arts and Recreation Board
Auburn, Washington
Number 1130

Effective: October 15, 2013 (supercedes November 2, 2004)
Section 1000 Administration
Subject 100 Authority and Objectives
Title 30 Naming Parks

PURPOSE: To establish policy for the City of Auburn Parks, Arts and Recreation to name newly acquired or developed or as-yet unnamed parks and recreation facilities, after following the procedures outlined here and in compliance with Resolution No. 2555.

1. Responsibility

- 1.1 The Auburn Parks and Recreation Board shall make a recommendation to the council. The Board shall solicit public input from individuals and organizations.
- 1.2 The City Council has the final authority for naming City public facilities.

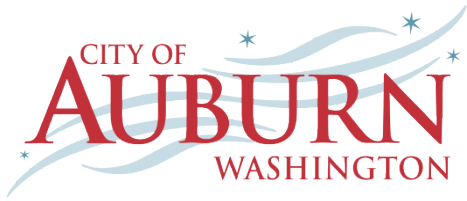
2. Procedures

- 2.1 The Parks and Recreation Board will meet on their normal schedule, unless a special meeting is called. The Parks and Recreation Director, or his designee, will provide staff support.
- 2.2 The Parks and Recreation Board will use public input to solicit suggestions for names from organizations and individuals. The Board will acknowledge, and record for consideration, all suggestions, solicited or not.
- 2.3 After considering the submitted names and applying the criteria set forth in 3 below, the Board will recommend names to the Mayor and City Council, and provide the historical or other supportive information as appropriate to justify the recommendation.
- 2.4 The Parks and Recreation Director, with the advice of the Parks and Recreation Board, will take all necessary steps to submit the recommendation to the Mayor and City Council at their next scheduled meeting.

3. Criteria

- 3.1 To avoid duplication, confusing similarity, or inappropriateness, the Board, in considering name suggestions, will review existing park and facility names in the park system

- 3.2 In naming a park or facility, the Board will consider geographical location, historical or cultural significance, distinctive natural or geological features, and the wishes of the community in which it is located.
- 3.3 In naming community centers and other facilities, the Board will give considerable weight to names that reflect the geographic location that gives identity to the community.
- 3.4 Selection of names to be used to designate public facilities shall be based on the relationship of that parcel of land or facility based on the following criteria: (a) neighborhood, geographic, or common usage or referral identification; historical figure, place, event, or other instance of historical or cultural significance; (b) natural or geological feature; (c) an individual, living or deceased, who has made a significant land and/or monetary contribution to the park system or who has had such contribution made “in memoriam” with the name stipulated as a condition of donation; (d) an individual, living or deceased, who contributed outstanding civic service to the City, community, or City government. A period of at least one year shall expire before naming of a park or facility honoring a deceased person.
- 3.5 As a general rule, portions of a park or recreation facility will not have a name other than that of the entire facility; the Board may consider exceptions in cases where, as a revenue or fundraising opportunity, a nomination is submitted to name a room within a community center after a corporate sponsor, or in cases where an area within a park is distinctive enough, in the view of the Board, to merit its own name.
- 3.6 Because temporary “working” designations tend to be retained, the Director will carry out the naming process for a new park facility as early as possible after its acquisition or development. Facilities will bear number designations until the naming process results in adoption of a name.
- 3.7 Recommendations of the Board will be taken to the Mayor and City Council for final approval.
- 3.8 A name, once bestowed, should be so named with the intent that it is permanent.
- 3.9 City signage shall identify the specific park or facility by placing appropriate signage specifying the name.



AGENDA BILL APPROVAL FORM

Agenda Subject:

2025 Capital Project Recap and 2026 Look-Ahead - Park Planning Manager February 3, 2026
Thaniel Gouk

Meeting Date:

Department:

Parks, Arts & Recreation

Attachments:

Park Board FEB 2026_Capital
Projects 2025-2026

Budget Impact:

Administrative Recommendation:

Background for Motion:

Background Summary:

Councilmember:

Staff:

PARKS, ARTS, AND RECREATION DEPARTMENT

**PARKS CAPITAL PROJECT 2025 RECAP
AND
2026 PROJECT LOOK-AHEAD**

**THANIEL GOUK
PARK BOARD MEETING
FEBRUARY 3, 2026**

AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

PARKS CAPITAL PROJECTS 2025 RECAP

AUBURN
VALUES

S E R V I C E

E N V I R O N M E N T

E C O N O M Y

C H A R A C T E R

S U S T A I N A B I L I T Y

W E L L N E S S

C E L E B R A T I O N

PARKS CAPITAL PROJECTS 2025 RECAP

- **Completed construction of the lower level at the Postmark.**
 - This new area provides artist work spaces, classrooms, and performance spaces.
 - Grant funded; approx. \$950k total project costs



PARKS CAPITAL PROJECTS 2025 RECAP

- **Demolished the building at 125 E Main Street, adjacent to the Theater site.**
 - Building was purchased for \$700k in 2024 with CFT grant funds.
 - Demolition was funded by \$250k of CFT grant funds.
 - Site of new Downtown Park!



PARKS CAPITAL PROJECTS 2025 RECAP

- **Applied for a \$2.1M grant from CFT to purchase the Soos Creek Botanical Gardens.**
 - Grant was approved by King County Council!
 - Purchase is predicated on the City and Botanical Garden Foundation reaching an operating and maintenance agreement.
 - Working to finalize MOU in early 2026



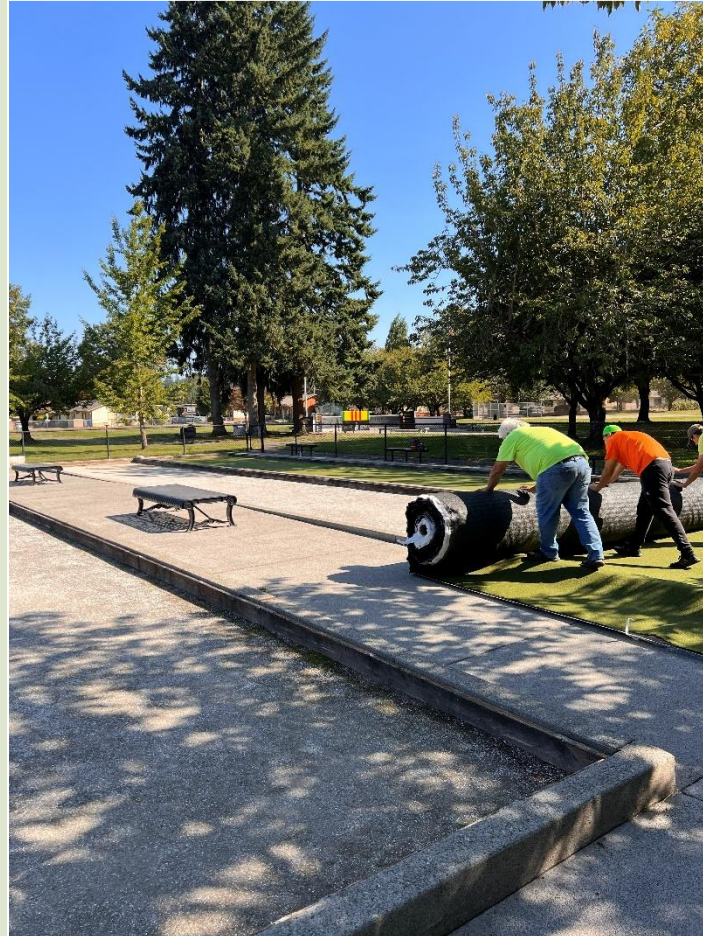
PARKS CAPITAL PROJECTS 2025 RECAP

- Received a \$150k grant from Washington State Recreation Conservation Office to replace the valve / manifold system at the Les Gove splash pad.
 - Including new splash pad features and replacement parts.



PARKS CAPITAL PROJECTS 2025 RECAP

- **Replaced the existing oyster shell surfacing on the Bocce Courts at Les Gove with new year-round artificial turf.**
 - Cost was \$52k using 2020-2025 King County Park Levy Funds and Park Impact Fees.



PARKS CAPITAL PROJECTS 2025 RECAP

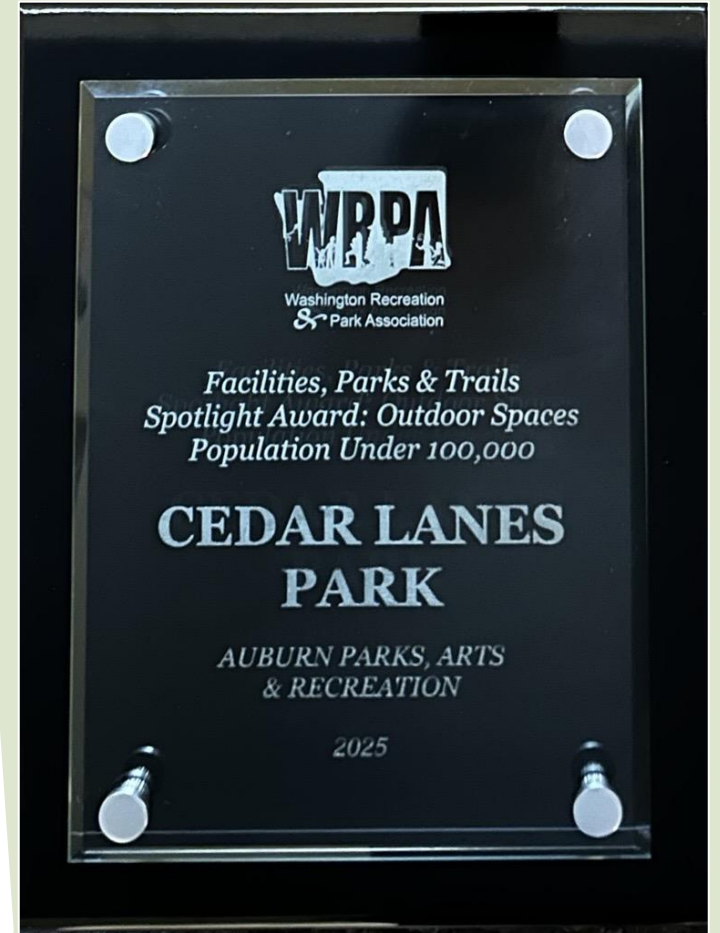
- **Completed a small dirt pump track at Cedar Lanes Park.**
 - Designed for younger riders; project completed by Evergreen Mountain Bike Alliance.



Dirt pump track – mimics asphalt pump track

PARKS 2025 WASHINGTON PARKS AND RECREATION ASSOCIATION (WRPA) AWARD – CEDAR LANES PARK

- **Outdoor Spaces award for Cedar Lanes Park.**
 - **Transforming a neighborhood park into a regional bike destination** with paved and dirt skill trails for all ages.
 - **Improving safety and access** by increasing positive use, adding ADA amenities, and reducing illegal activity.
 - **Building through partnerships and volunteers**, delivering free bike programs and serving 2,000+ youth annually.



PARKS CAPITAL PROJECTS 2025 RECAP

- Installed artwork from sculpture gallery purchase award at Les Gove park.



- Moved existing public artwork from B Street Plaza to Cedar Lanes Park



PARKS CAPITAL PROJECTS 2025 RECAP

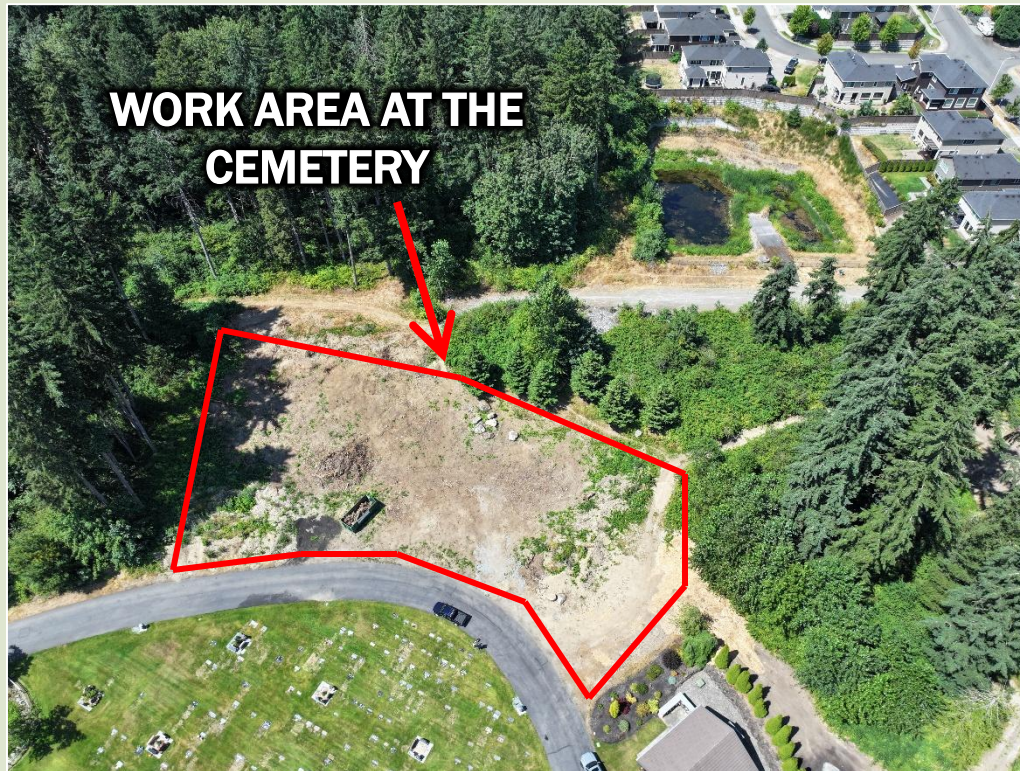
- Replaced the 1994 Caretaker (mobile) home at Mary Olson Farm.

- Completed with \$290k in 4Culture grant funds and \$30,000 King County Park Levy Funds



PARKS CAPITAL PROJECTS 2025 RECAP

- **Completed the 10th Addition burial sites at the Mountain View Cemetery.**
 - Approximately 32k square feet of new irrigated grass



PARKS CAPITAL PROJECTS 2026 LOOK-AHEAD

AUBURN
VALUES

S E R V I C E

E N V I R O N M E N T

E C O N O M Y

C H A R A C T E R

S U S T A I N A B I L I T Y

W E L L N E S S

C E L E B R A T I O N

2026 LOOK-AHEAD – DOWNTOWN PARK

- **Background**

- Park Concept Presented to Park Board September 3rd
- Park Concept Presented to Downtown Auburn Cooperative September 16th
- Park Concept Presented to City Council September 22nd
- Will be Included in Bid Package with the Theater project (tentative January 2026)

- **Funding Sources for Park Development**

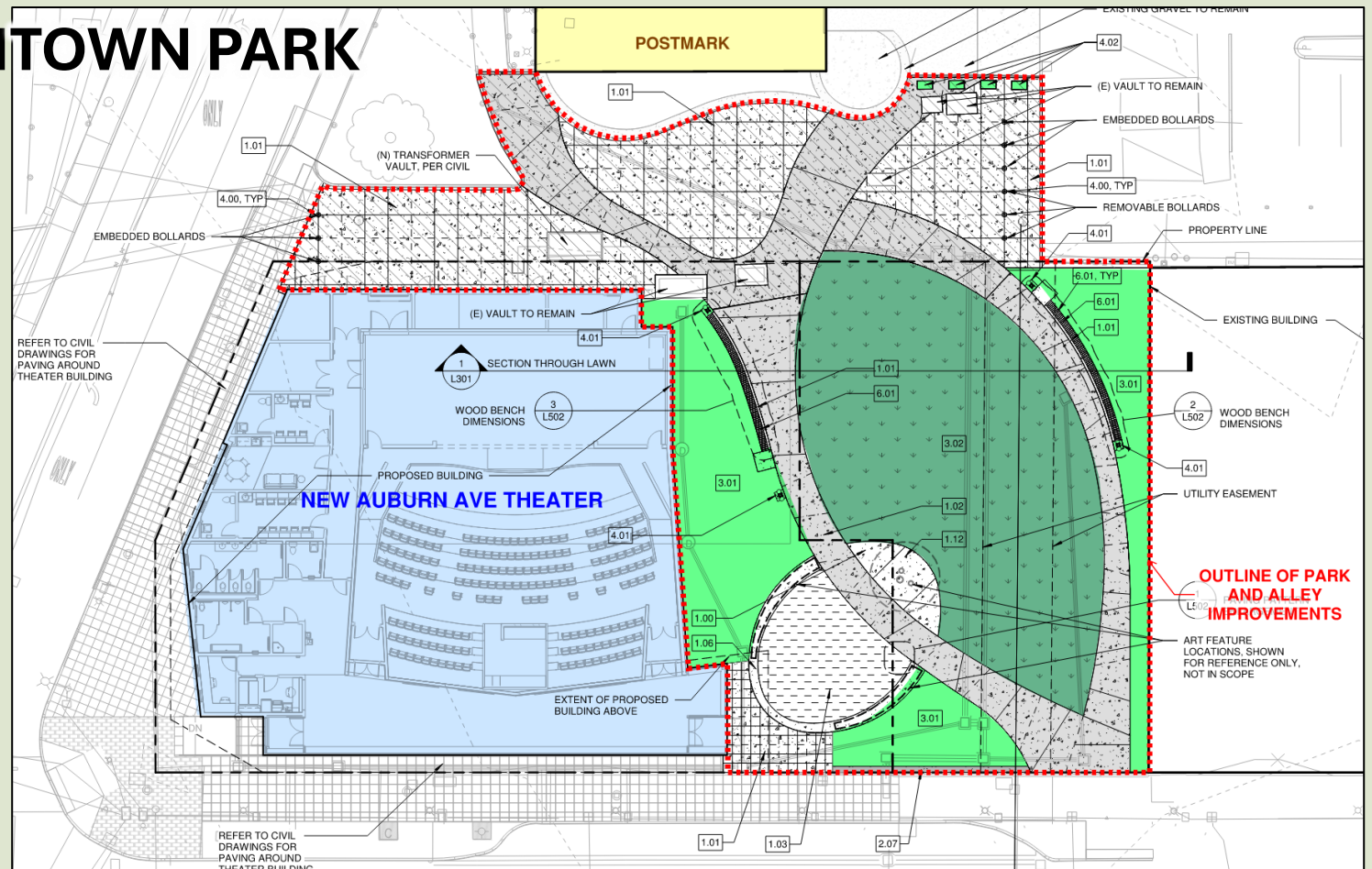
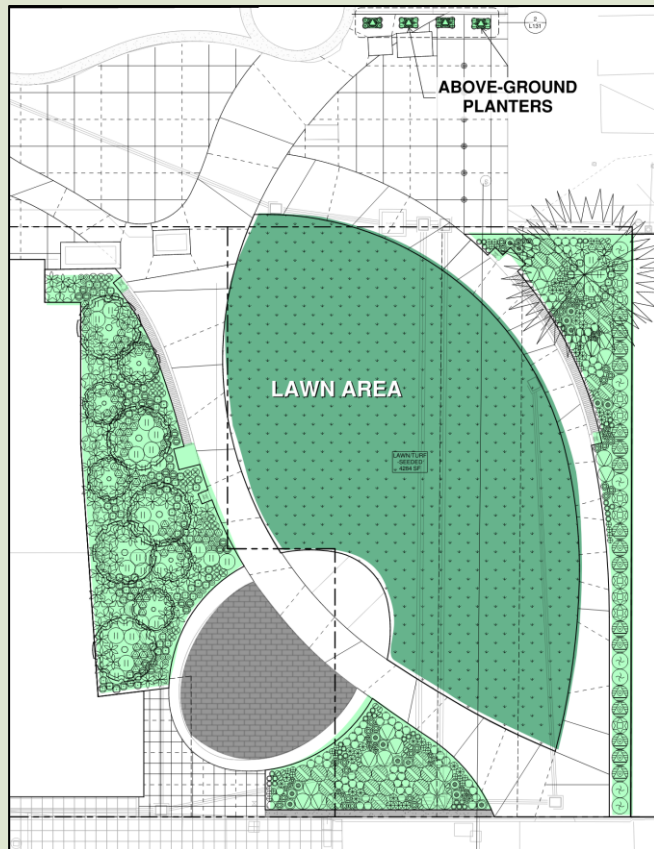
- King County Conservation Futures (CFT) Grant – \$967,000 (\$717,000 for Acquisition, \$250,000 for Demolition)
- State of Washington Direct Appropriation – \$250,000
- Park Impact Fees
- Remaining Funds from Other Downtown Projects (e.g. Postmark Alley, Downtown Plaza across from City Hall)

- **Funds Already Spent**

- CFT Funds – Property Acquisition & Demolition (Reimbursed), Direct Appropriation (for design)

2026 LOOK-AHEAD – DOWNTOWN PARK

CIVIL LAYOUT OF NEW DOWNTOWN PARK



2026 LOOK-AHEAD – DOWNTOWN PARK

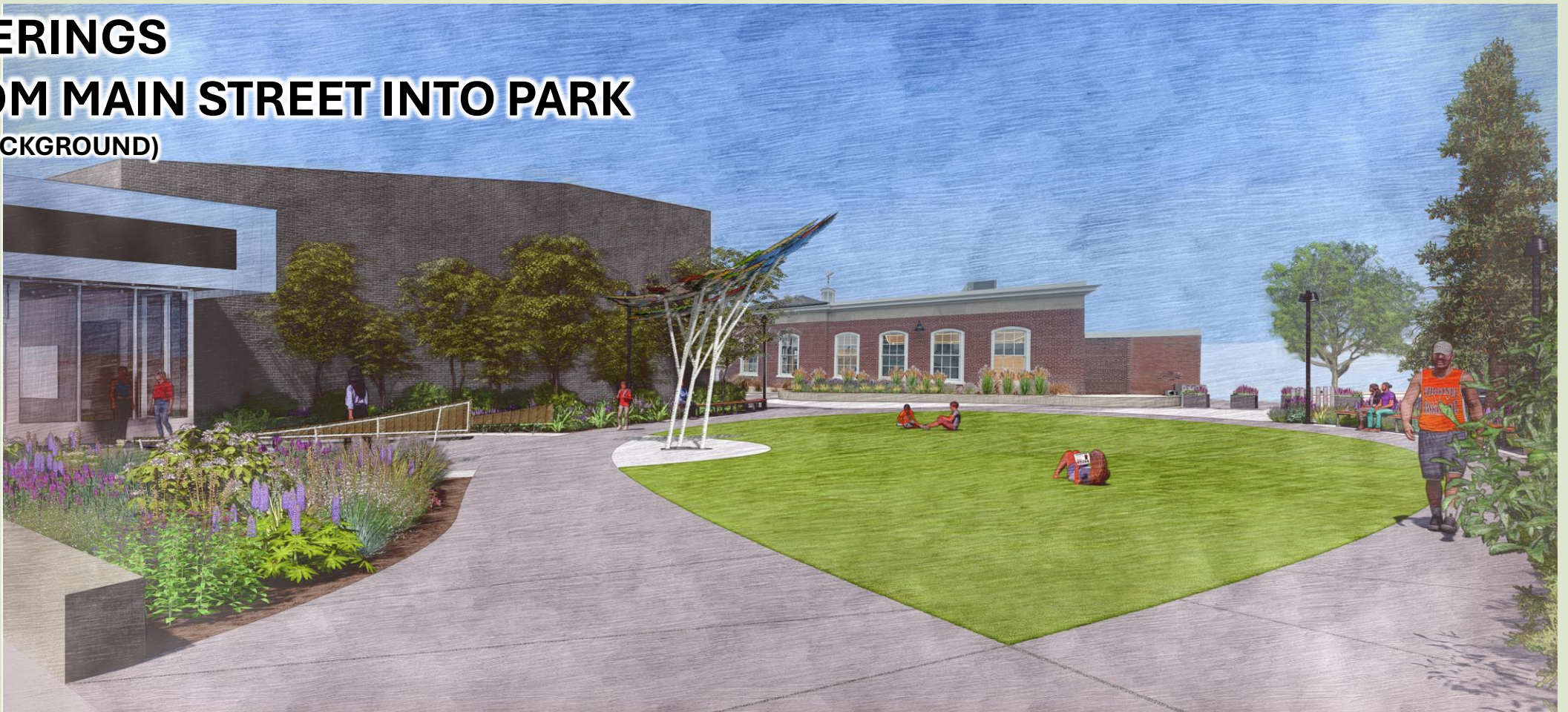
3D RENDERINGS VIEW FROM THEATER/MAIN STREET



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

2026 LOOK-AHEAD – DOWNTOWN PARK

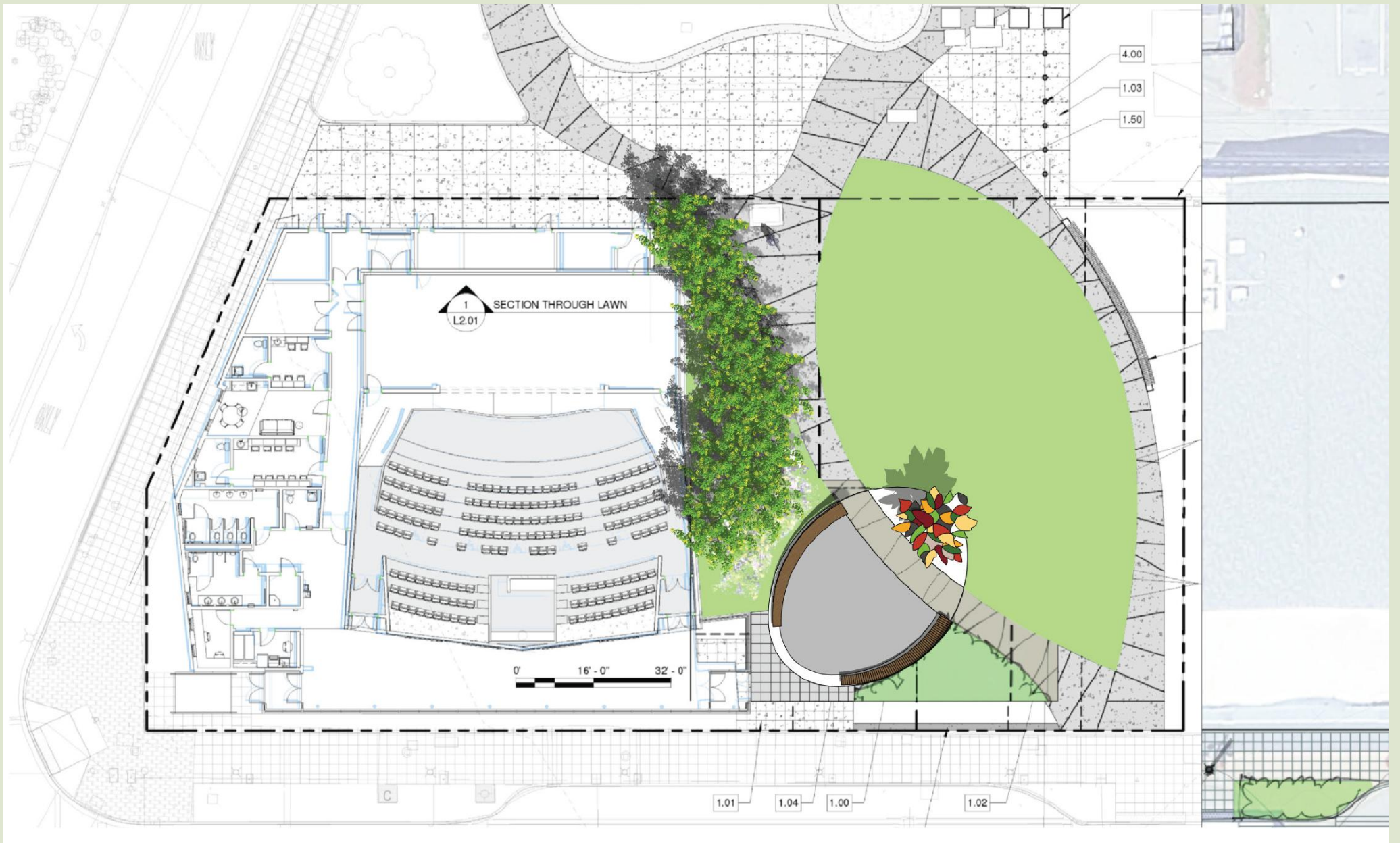
3D RENDERINGS VIEW FROM MAIN STREET INTO PARK (POSTMARK IN BACKGROUND)



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

**John
Fleming
Gathering
Tree**

*Within
Entire Site*



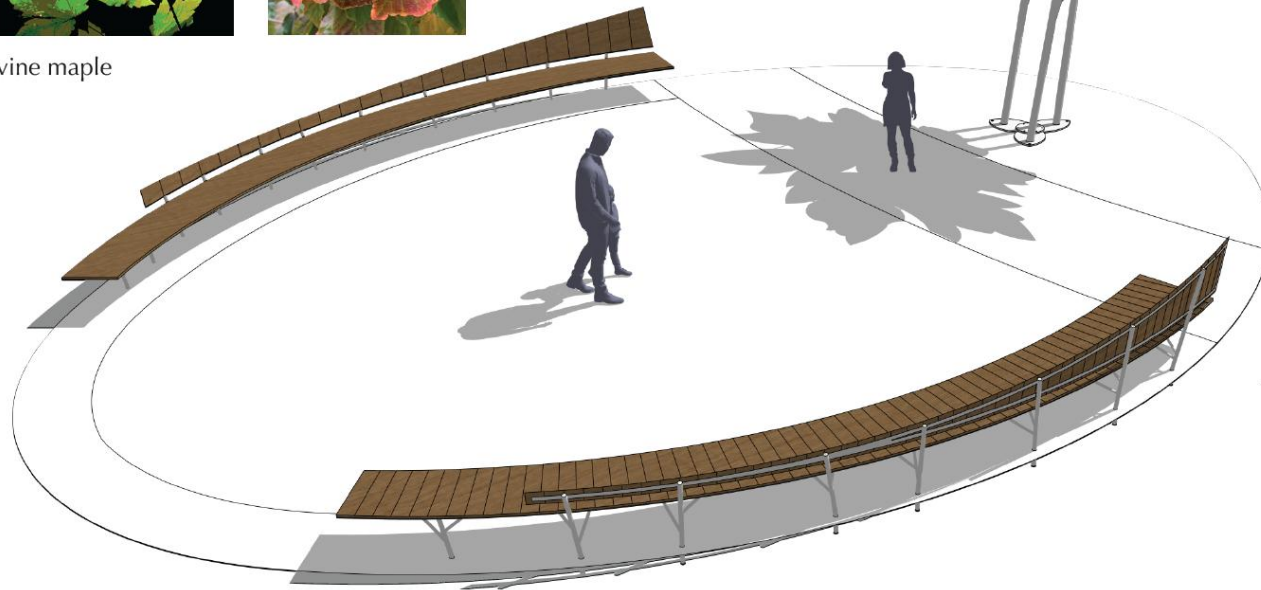
John Fleming Gathering Tree Conceptual design



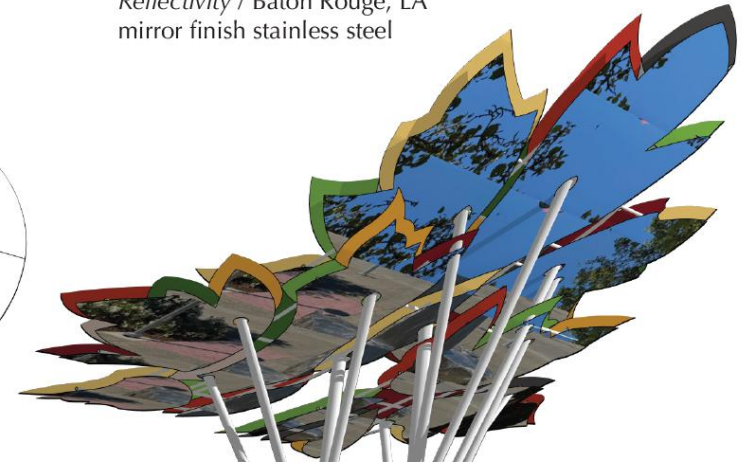
Eight colors found in nature.



vine maple



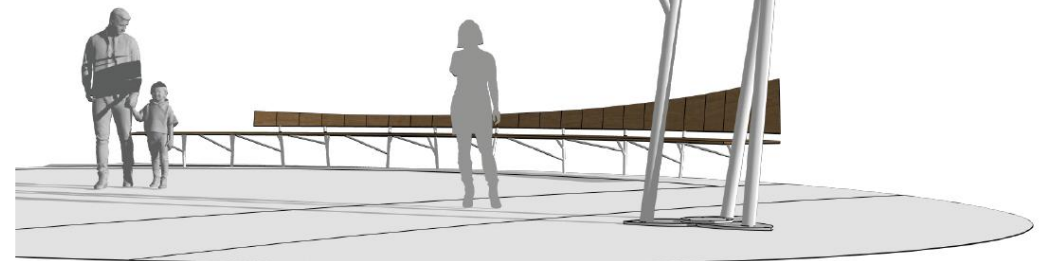
Wood bench seats and backs with galvanized steel supports.



Colors peek over the edges of the mirrored canopy.



Reflectivity / Baton Rouge, LA
mirror finish stainless steel



John Fleming Gathering Tree



2026 LOOK-AHEAD – VETERANS PARK

- **Veterans Park Paver Replacement.**

- Inscribed pavers beyond repair.
- Difficult, if not impossible, to read for an accurate inventory.
- Looking at replacement or other options for recognition.
- Will coordinate work with American Legion.



PARKS CAPITAL PROJECTS

2026 LOOK-AHEAD – JACOBSEN TREE FARM

- **Jacobsen Tree Farm – New Park Development**

- 28.67 acres; located on Lea Hill
- RCO grants applied for in past cycles – not funded.
- 2026 RCO grant cycles begin in Spring 2026.
- Working with Public Works on cost estimates for half- street improvement.
- Current estimated total cost in the range of \$12-\$15M (phased development - \$10M in CFP).



PARKS CAPITAL PROJECTS

2026 LOOK-AHEAD – CAPITAL FACILITIES PLAN

- **King County Park Levy Funds 2026-2031.**
 - New Levy approved by King County voters; City expected to receive approx. \$934k per year 2026-2031. City Council approved Resolution 5877 on Dec. 15 to accept funds.
 - Previous levy allocated Auburn approx. \$369k per year (2019-2025).
 - New Levy funds are more flexible – e.g. allow for maintenance projects.

GAME FARM RESTROOM REPLACEMENT

Example
Improvement
Projects

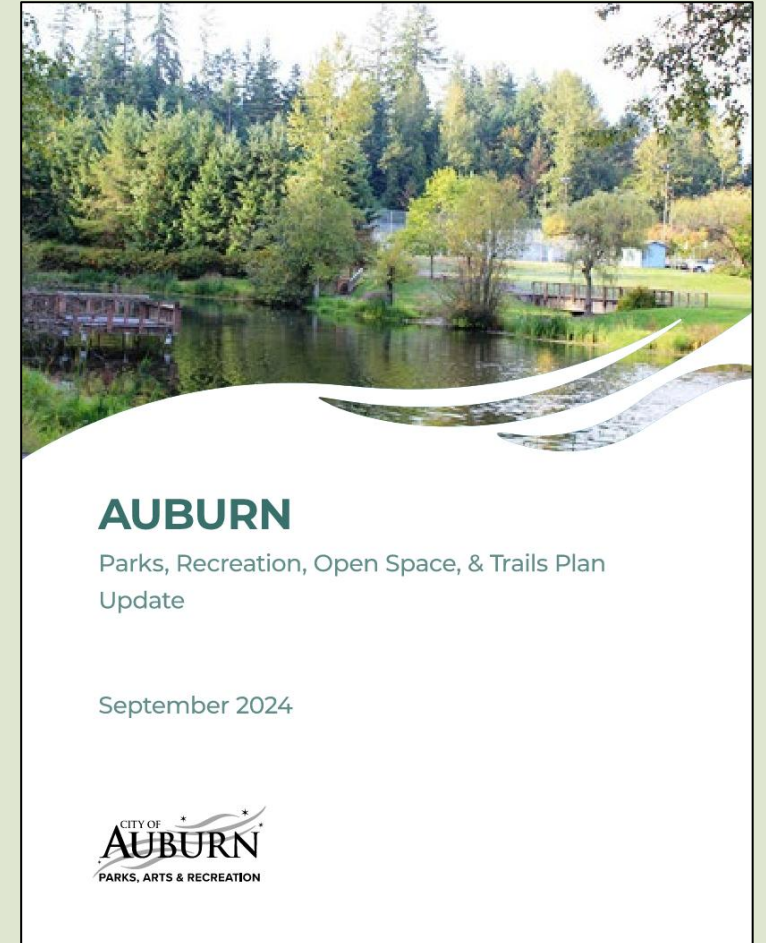


TURF FIELD CONVERSIONS



PARKS CAPITAL PROJECTS 2026 LOOK-AHEAD – PROS & CFP UPDATE

- **Parks, Recreation, and Open Space Plan (PROS) Update**
 - Fix incorrections; e.g. park classifications
 - Update Capital Facilities Plan (CFP) to better represent new King County Park Levy funds for projects; e.g. we can now use for maintenance projects such as replacing Game Farm Park restroom.
 - Part of the overall Comprehensive Plan yearly updates
 - Work-backward dates:
 - Final City Council Study Session – November 23rd
 - Final Planning Commission Public Hearing – November 3rd
 - Parks Element/PROS updates Planning Commission – September 6th
 - Parks Staff will begin updates to bring to Park Board in Spring



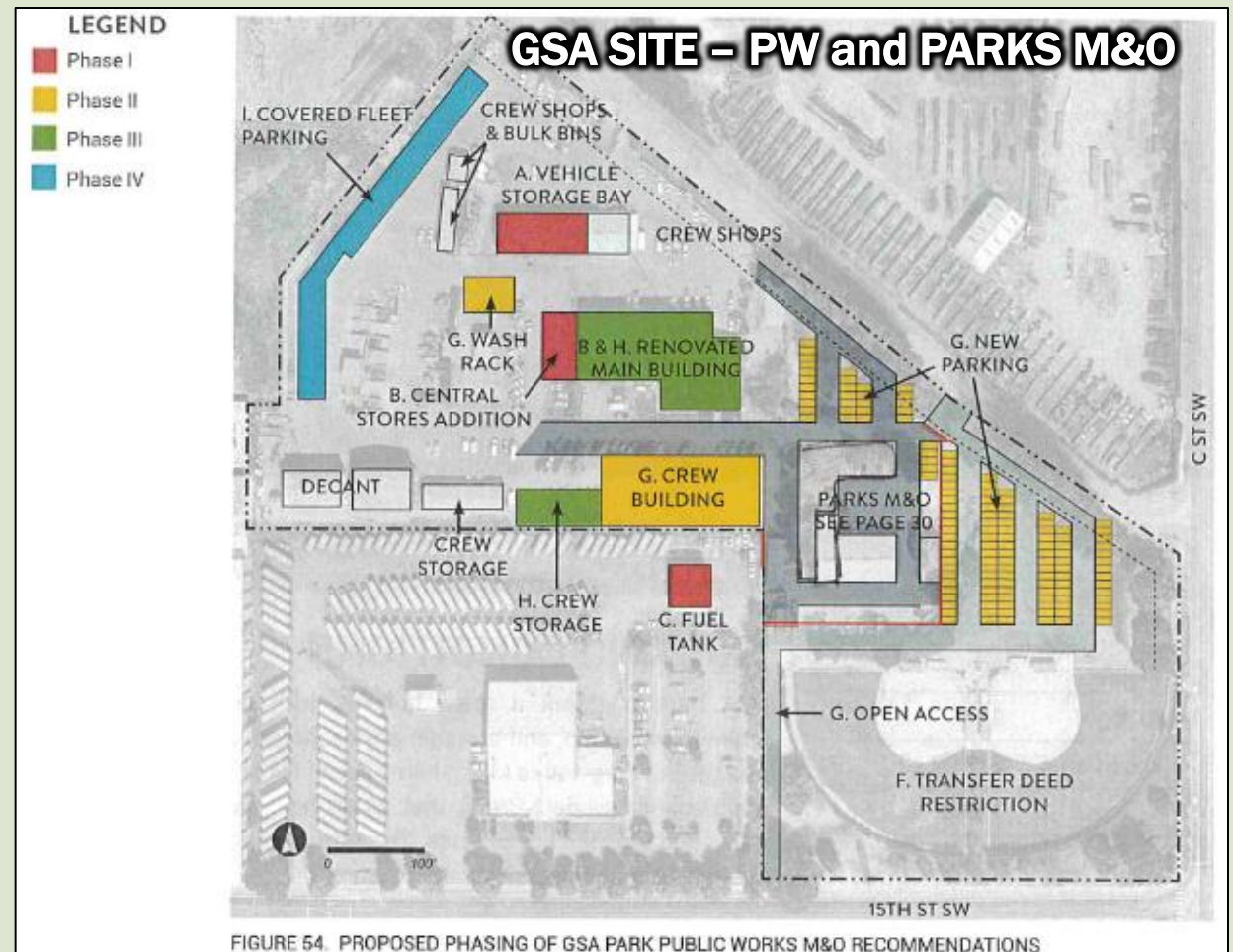
PARKS CAPITAL PROJECTS

2026 LOOK-AHEAD – FACILITIES MASTER PLAN

City-wide Facilities Master Plan managed by Public Works Department

• Facilities Master Plan

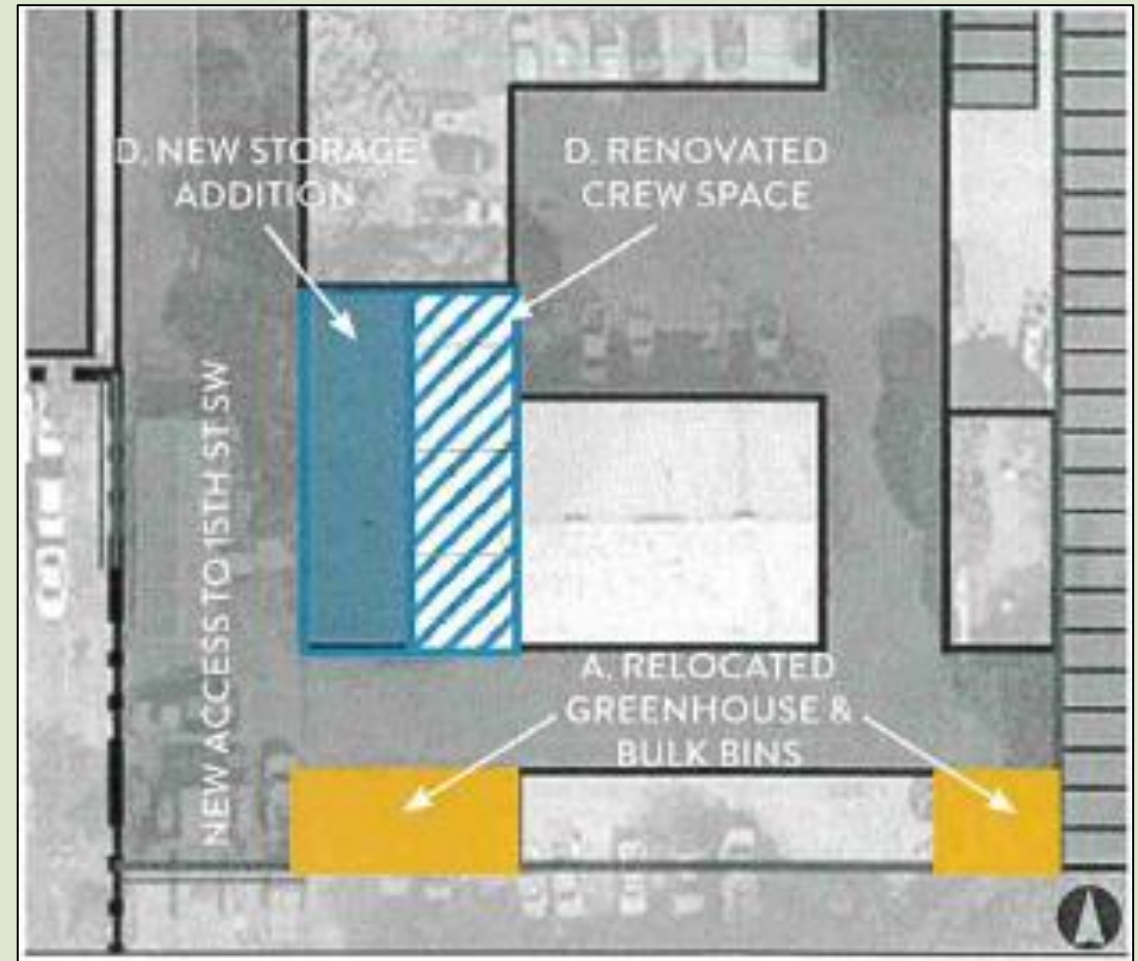
- Study Began in 2021
- Covers Public Works, Police, and **Parks**
- For **Parks**, the study looks at Maintenance & Operations Facilities at Game Farm Park and GSA
- Study addresses inadequate Staff spaces and aging facilities
- Study is a draft and still a working document



PARKS CAPITAL PROJECTS

2026 LOOK-AHEAD – FACILITIES MASTER PLAN

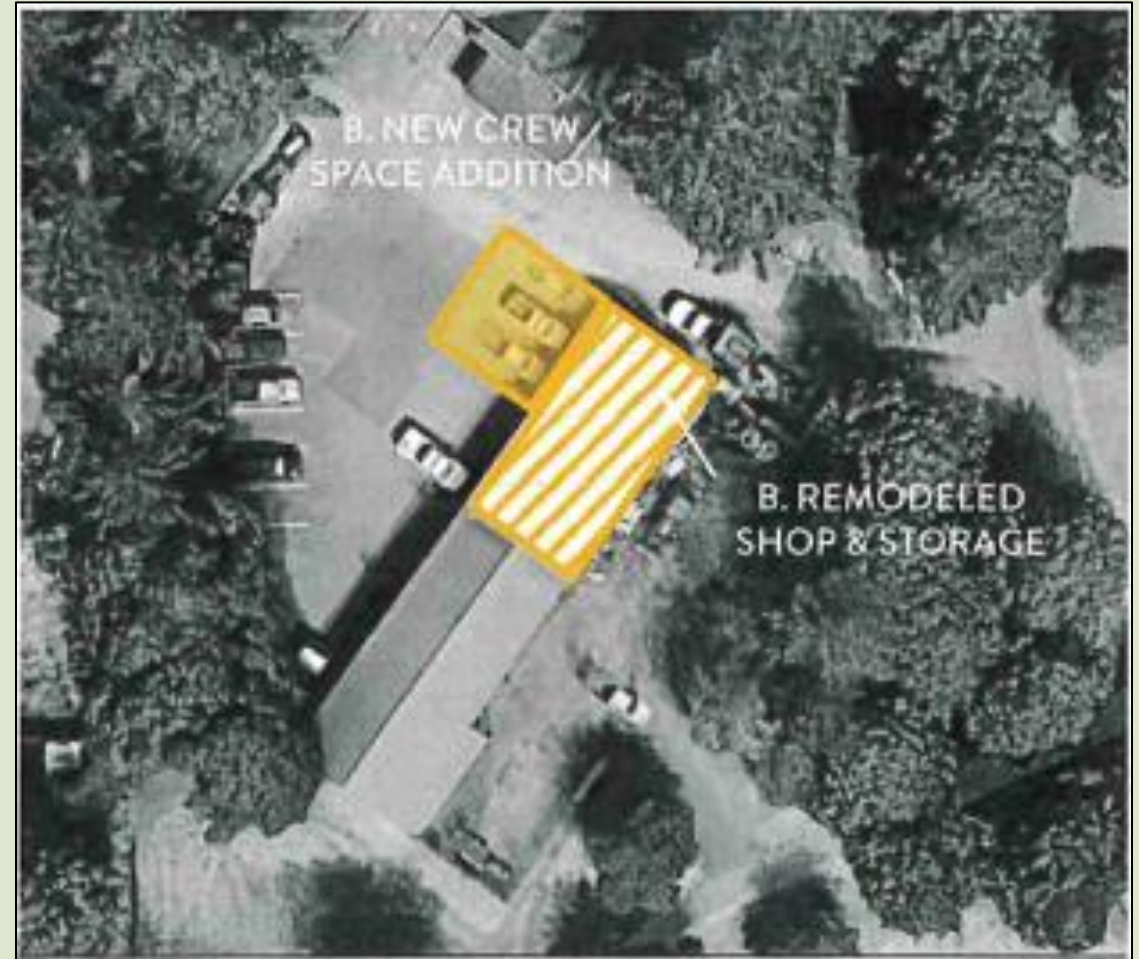
- **Park Maintenance Shop - GSA**
 - Part of overall City M&O site updates
 - Renovate existing crew space
 - Add new covered shop/storage area
 - Relocate greenhouse (potentially moving to R Street Property)
 - Add Staff parking area
 - Site restrictions on GSA property – required to be used for parks



PARKS CAPITAL PROJECTS 2026 LOOK-AHEAD – FACILITIES MASTER PLAN

- **Game Farm Park**

- Add crew space and remodel shop, secure the site (fencing)



QUESTIONS?