



**Transportation Advisory Board  
Regular Meeting  
May 12, 2026 - 5:00 PM  
City Hall Council Chambers**

**AGENDA**

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**CALL TO ORDER**

**PUBLIC PARTICIPATION**

- A. The Transportation Advisory Board Meeting scheduled for Tuesday, May 12th, 2026 at 5:00 p.m. will be held in person and virtually.

Virtual Participation Link:

To listen to the meeting by phone or Zoom, please call the number below or click the link:

Telephone: 253 215 8782

Toll Free: 888 475 4499

Meeting ID: 815 5423 1524

Zoom: <https://us06web.zoom.us/j/81554231524>

**ROLL CALL**

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

**AGENDA MODIFICATIONS**

**PUBLIC COMMENT**

This is the place on the agenda where the public is invited to speak to the Board on any issue.

- A. The public can participate in-person or submit written comments in advance. Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 3:00 p.m. on the day of the scheduled meeting and must be 350 words or less.

Please mail written comments to:

City of Auburn

Attn: Mandy Huntley, Administrative Assistant

25 W Main St

Auburn, WA 98001

Email written comments to:

[tabpubliccomment@auburnwa.gov](mailto:tabpubliccomment@auburnwa.gov)

If an individual requires accommodation to allow for remote oral comment because of a difficulty attending a meeting of the governing body, the City requests notice of the need for accommodation by 5:00 p.m. on the day before the scheduled meeting. Participants can request accommodation to be able to provide a remote oral comment by contacting the Public Works Department in person, by phone 253-931-3010 or by

email [tabpubliccomment@auburnwa.gov](mailto:tabpubliccomment@auburnwa.gov)

## **APPROVAL OF MINUTES**

- A. Approval of minutes for the meeting on August 12, 2025

## **ACTION ITEMS**

- A. Election of Chair and Vice Chair for 2026\*
- B. 2026 Meeting Schedule Review

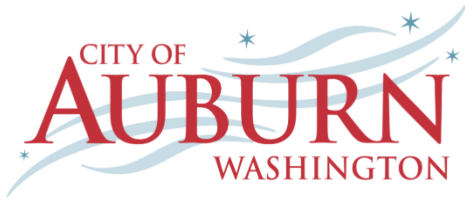
## **DISCUSSION ITEMS**

- A. 2027-2032 Transportation Improvement Program
- B. Comprehensive Safety Action Plan Update
- C. State of the Streets Report for 2025
- D. Transit Update
- E. Survey Results

## **ADJOURNMENT**

- A. Next meeting will be held on Tuesday, August 11, 2026 at 5:00 p.m.

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**

Approval of minutes for the meeting on August 12, 2025

**Meeting Date:**

May 12, 2026

**Department:**

Public Works

**Attachments:**

8/12/25 Minutes

**Budget Impact:**

**Administrative Recommendation:**

Approve the minutes for the meeting on August 12th, 2025.

**Background for Motion:**

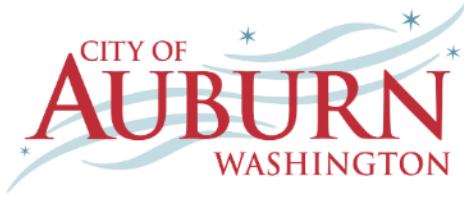
Move to approve the minutes for the meeting on August 12th, 2025.

**Background Summary:**

See attached.

**Councilmember:**

**Staff:** Ingrid Gaub



**Transportation Advisory Board  
Regular Meeting  
August 12, 2025 - 5:00 PM  
City Hall Council Chambers**

**MINUTES**

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**CALL TO ORDER**

**PUBLIC PARTICIPATION**

**ROLL CALL**

*Present:* Janice Bellinger, Derek Ronnfeldt, Michael Harbin, Ajay Ganesan late arrival, Tyson Hiffman, Emmanuel Dolo, Dennis Grad

*Unexcused absence:* Lori-Ann Black, Riley Patterson

*City Staff:* Public Works Director Ingrid Gaub, Assistant Director/City Engineer Jacob Sweeting, Senior Traffic Engineer James Webb, Transportation Planner Veronica Bean and Administrative Assistant Mandy Huntley, City Clerk Shawn Cambell.

*Outside Presenter:* Nicole Aguirre Transportation Planner, Christina Gonzalez Program Manager, Genevive Jones Government Relations, King County Metro.

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

There were no announcements, reports or presentations.

**AGENDA MODIFICATIONS**

There were no modifications to the agenda.

**AUDIENCE PARTICIPATION**

There was written comment from Yuval Fleming that was provided to the board in advance of the meeting.

**APPROVAL OF MINUTES**

- A. Approval of minutes for the meeting on May 13, 2025

It was moved by Board Member Michael Harbin, seconded by Board Member Dennis Grad that the Board approve the Transportation Advisory Board minutes for May 13, 2025. Motion carried.

**ACTION ITEMS**

There were no Action Items.

## **DISCUSSION ITEMS**

### **A. King County Metro - South Link Connections Update**

Nicole Aguirre Transportation Planner, Christina Gonzalez Program Manager, Genevive Jones Government Relations, with King County Metro presented the South Link Connections Mobility Project Update to the Board.

Several questions were asked and answered during the presentation.

### **B. Open Public Meetings Act/Public Records Act Training**

Shawn Campbell, City Clerk, presented the Open Public Meetings Act/Public Records Act Training to the Board.

Several questions were asked and answered during the presentation.

### **C. Traffic Impact Fee Structure Review for 2026**

James Webb, Senior Traffic Engineer, presented the Traffic Impact Fee Structure review for 2026 to the Board.

Several questions were asked and answered during the presentation.

### **D. Automated Traffic Safety Cameras – 2024 Report and General Speed Enforcement**

Jacob Sweeting, Assistant Director of Engineering Services, presented the Automated Traffic Safety Cameras- 2024 report and General Speed Enforcement to the Board.

Several questions were asked and answered during the presentation.

### **E. 2026 Neighborhood Traffic Safety Project – I Street**

Veronica Bean, Transportation Planner, presented the 2026 Neighborhood Traffic Safety Project - I Street, to the Board.

Several questions were asked and answered during the presentation.

### **F. Other Discussion Items / Roundtable**

No other items were discussed.

## **ADJOURNMENT**

### **A. Next meeting will be held on Wednesday, November 12, 2025 at 5:00 p.m.**

There being no further business to come before the Transportation Advisory Board, it was moved by Board Member Michael Harbin, seconded by Board Member Tyson Hifman to adjourn the meeting. Motion carried. The meeting was adjourned at 7:41 p.m.

Next meeting will be held on Wednesday, November 12th, 2025 at 5:00 p.m.

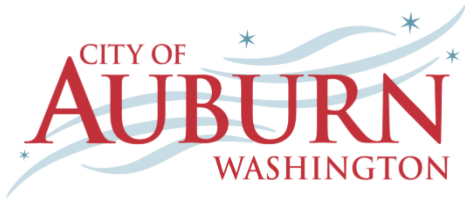
APPROVED this 12th day of November, 2025.

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Tyson Hiffman, Chair

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Mandy Huntley, Administrative Assistant



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**

Election of Chair and Vice Chair for 2026\*

**Meeting Date:**

May 12, 2026

**Department:**

Public Works

**Attachments:**

2026 Chair and Vice Chair  
Elections\_Memo

**Budget Impact:**

**Administrative Recommendation:**

Elect Chair and Vice Chair for 2026.

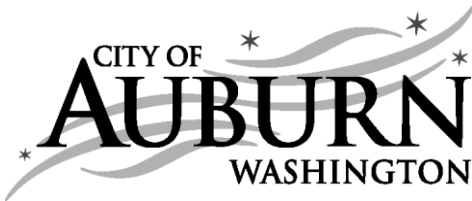
**Background for Motion:**

Move to elect Chair and Vice Chair for 2026.

**Background Summary:**

**Councilmember:**

**Staff:** Ingrid Gaub



## Memorandum

**To:** Transportation Advisory Board  
**From:** Ingrid Gaub, Public Works Director  
**Date:** May 5<sup>th</sup> 2026  
**Re:** 2026 Chair and Vice Chair Elections

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In accordance with the Boards Operating Procedures 2.2.2, elections for the Chair and Vice Chair Officers are to take place once every year at the Board's last regular meeting of the calendar year or as soon thereafter as possible. The term of the Offices is for 1 year.

The roles of the Officers are as follows:

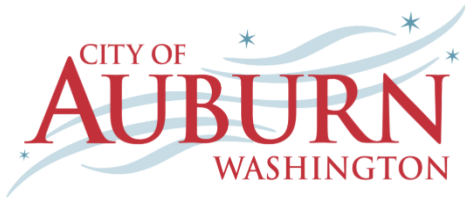
- 2.2.2.1 Chair. The Chair shall preside over Board meetings, and may exercise all the powers usually incident of the office. The Chair shall be a member of the Board and except as otherwise provided in these rules shall have the right to cast a recorded vote in all Board deliberations. Unless stated otherwise by abstention or nay, the Chair's vote shall be considered to be affirmative for the motion.
- 2.2.2.2 Vice Chair. The Vice Chair shall perform the Chair's duties in the Chair's absence. If both the Chair and Vice Chair are absent from a meeting, the Senior present Board member shall act as the meeting Chair, or may delegate the responsibility to another member.
- 2.2.2.3 The Board Chair and/or Vice Chair shall annually provide the City Council with a progress report in carrying out Board responsibilities, as required by ACC 2.94.080.

Any member of the Board may nominate a candidate for Chair or Vice Chair including nomination of themselves. All members may vote on the Chair and Vice Chair. A member nominated for a position has the option to accept the nomination or to decline the nomination.

Due to resignations and the end of some Boardmember terms the following is a list of Boardmembers eligible to serve as either the Chair or Vice Chair in 2026:

Derek	Ronfeldt
Michael	Harbin Jr
Tyson	Hiffman
Janice	Bellingar
Emmanuel	Dolo G.V.
Lori-Ann	Black

If you have any questions prior to the meeting on this process or about the roles of Chair and/or Vice Chair, please let me know.



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

2026 Meeting Schedule Review

**Meeting Date:**

May 12, 2026

**Department:**

Public Works

**Attachments:**

None

**Budget Impact:****Administrative Recommendation:**

Meetings are currently set for the second Tuesday of the month, every 3 months at 5:00 p.m. For the 2026 calendar year, the following schedule is proposed

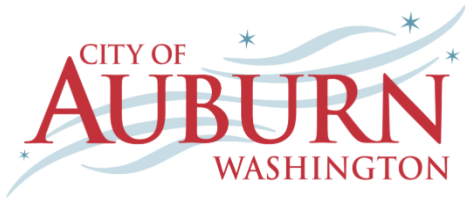
- February 10th, 2026 - canceled
- May 12th, 2026
- August 11th, 2026
- November 10th, 2026

**Background for Motion:**

Move to approve 2026 Meeting Schedule.

**Background Summary:****Councilmember:**

**Staff:** Ingrid Gaub



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**

2027-2032 Transportation Improvement Program

**Meeting Date:**

May 12, 2026

**Department:**

Public Works

**Attachments:**

Presentation, 2027 TIP Sheets

**Budget Impact:**

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

Staff will present and discuss the proposed annual update to the City's Transportation Improvement Program (TIP). The TIP identifies projects and programs needed to address transportation needs over the next 6-year period. RCW 35.77.010 requires the City to create a TIP and update it at least once per year. The TIP identifies secured or reasonably expected revenues and expenditures for each of the projects and programs included in the TIP.

**Councilmember:**

**Staff:** James Webb

**ENGINEERING SERVICES**

**2027-2032  
TRANSPORTATION  
IMPROVEMENT PROGRAM**

**JAMES WEBB, SENIOR TRAFFIC ENGINEER  
MAY 12, 2026**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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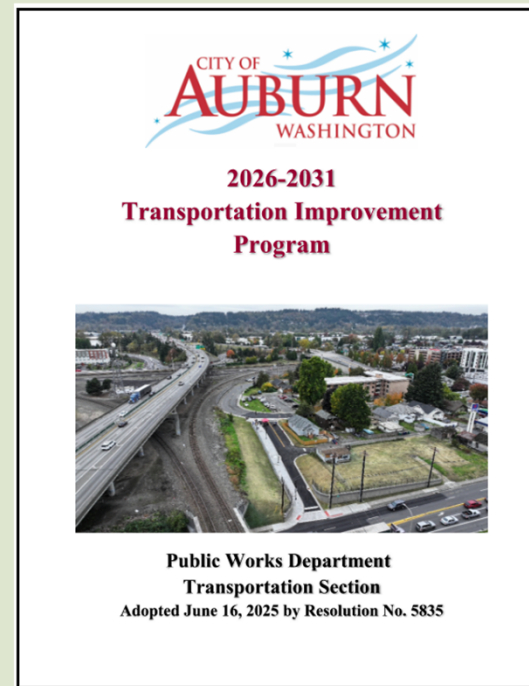
AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# TIP OVERVIEW

- RCW 35.77.010 requires the City to create a TIP
- Six-year plan for transportation facilities
- Financially Constrained
  - Reflects reasonably anticipated revenues
- Used to
  - identify priorities
  - program funds
  - required for grant applications
  - coordinate with utility and development projects
  - develop the capital facilities plan and budget
  - plan and program Transportation Benefit District funds



# ANNUAL TIP UPDATE

- Required to be updated by June 30 each year
- Requires Public Hearing
- Discussed with Transportation Advisory Board for feedback
- May be modified throughout the year with public hearing, council action
- Annual Update
  - Removes projects (completed projects, changing needs/priorities)
  - Adds new projects (grant applications, emerging needs/funding)
  - Modifies projects
    - Modifications to project descriptions
    - Changes to anticipated funding/costs
    - Modification to project costs
    - Modification to project timing

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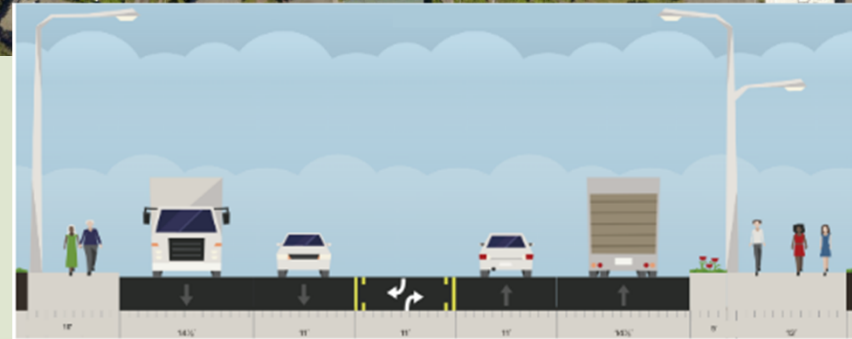
# PROJECTS TO BE REMOVED/ADDED

- 8 Projects are proposed to be removed (under construction in 2026 or complete)
  - R Street SE/21<sup>st</sup> Street SE Roundabout (I-10)
  - Lake Tapps Parkway Lighting (I-11)
  - Downtown Bike to Transit (10<sup>th</sup> Street NE/NW) (N-3)
  - 1<sup>st</sup> St NE/NW & Division St Pedestrian Improvements (N-5)
  - C Street SW Preservation (GSA Signal to Ellingson Rd) (P-7)
  - 2026 Local Street Preservation (P-9)
  - West Valley Highway/15<sup>th</sup> Street SW Preservation (P-11)
  - Auburn Way S Widening (Hemlock St SE to Poplar St SE) (R-6)
- 2 new projects are proposed to be added
- TIP Dashboard -  
(<https://auburn.maps.arcgis.com/apps/dashboards/0886cfc13e0748de94f8a7964c936aa6>)

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# NEW PROJECT#1

- **P-10: 15<sup>th</sup> Street SW Preservation and Safety**
  - Reconstruct the pavement between Industry Drive and C Street SW (2,300 ft)
  - Separated trail to complete the gap between the Interurban Trail and C street Trail
  - Grant funding for the design phase applied for in 2026



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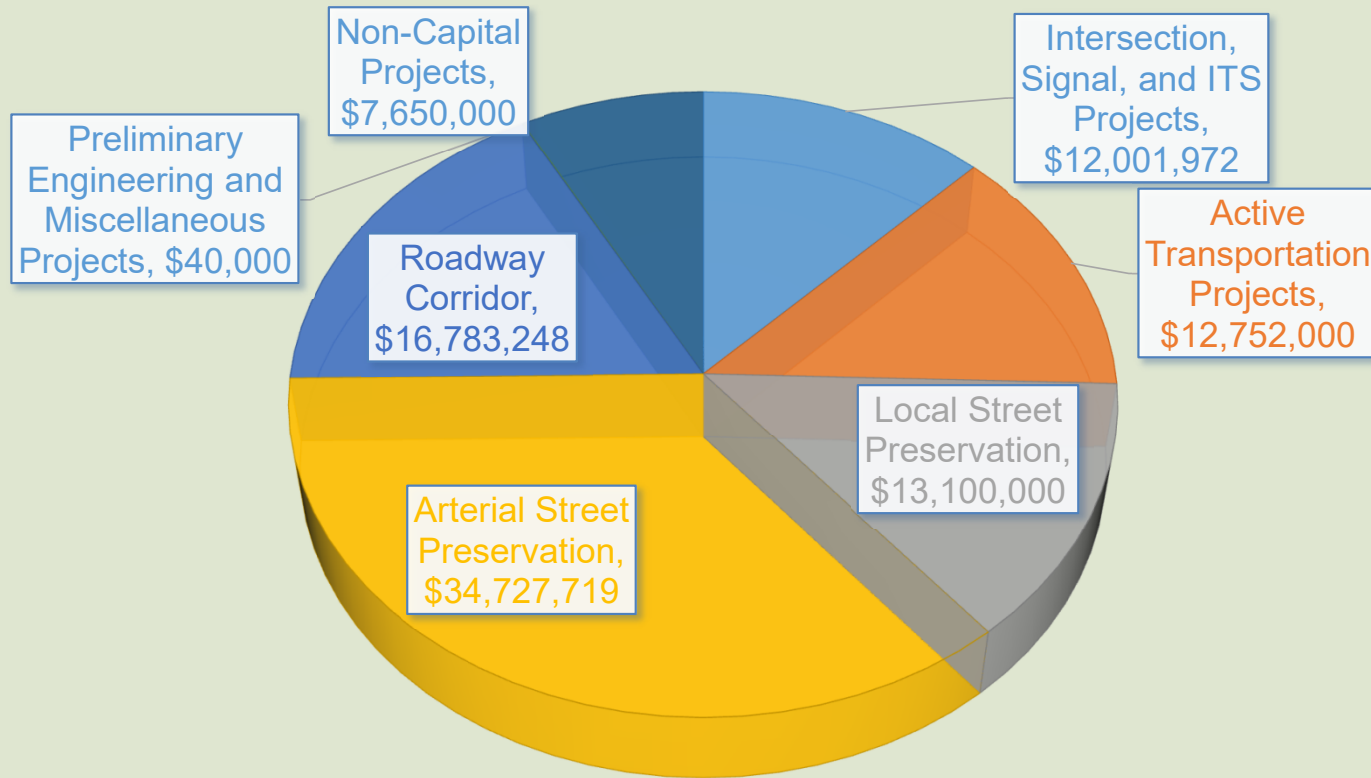
## NEW PROJECT #2

- **P-12: 15<sup>th</sup> Street NW Bridge Deck Preservation**
  - Resurface the bridges over the BNSF RR and UP RR
  - Partially funded with a bridge grant
  - Design in 2026
  - Construction in 2027



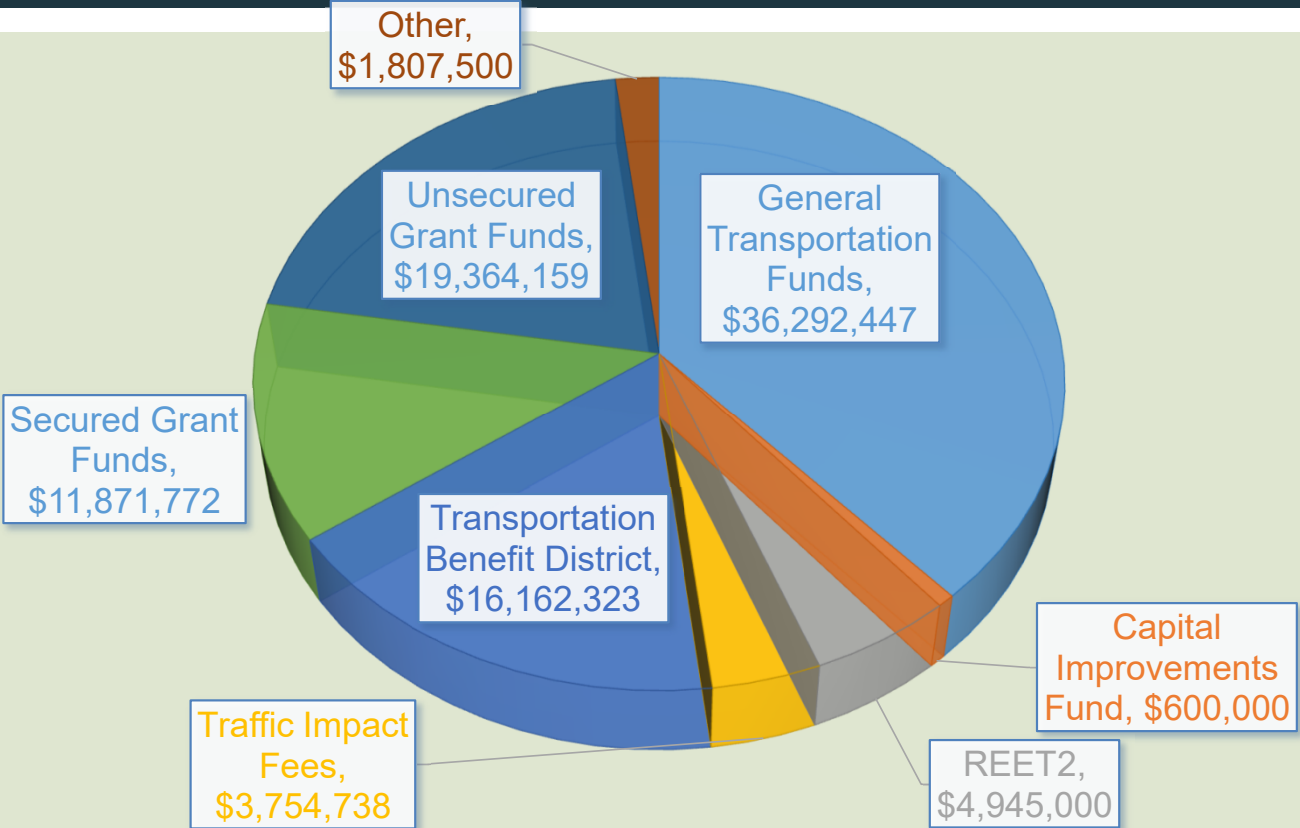
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# FUNDING BY PROJECT TYPE



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# FUNDING BY SOURCE



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# TRANSPORTATION BENEFIT DISTRICT - OVERVIEW

- **Funded by 0.1% sales tax increase effective Jan 1, 2023**
  - Authorized for 10 years
- Provides funds for transportation improvements
- Reporting requirement if project costs increase by 20% or more
- The TIP fulfills the annual reporting requirement
  
- Additional revenue can be collected through enactment of a vehicle license fee
- May be needed if unsecured non-city funding (grant) need is not met

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# TRANSPORTATION BENEFIT DISTRICT - STATUS

- **\$16M Programmed for arterial street projects:**
  - **P-1 - Arterial preservation program - \$8,565,000**
  - **P-6 - Lake Tapps Parkway Preservation - \$530,000**
  - **P-8 - A Street SE Preservation (17th St SE to 37th St SE) - \$670,000**
  - **P-10 - 15<sup>th</sup> Street SW Preservation and Safety - \$1,500,000**
  - **I-12 - Lea Hill Rd & 104<sup>th</sup> Ave SE Roundabout - \$1,792,000**
  - **N-6 - R Street SE Mobility Improvements - \$1,400,000**
  - **R-26 - EVH Widening - \$1,705,323**

# NEXT STEPS

- **May 26th – Council Presentation**
- **June 1st – Consent to set the Public Hearing**
- **June 8th – Second Discussion with City Council (if needed)**
- **June 15th – Public Hearing and Adoption via Resolution**

## Transportation Improvement Plan - Financial Summary

### General Revenues Forecast

Fund Balance	\$5,642,189
1.0% Utility Tax	\$12,591,000
1.5% City Utility Tax	\$14,941,000
School Zone Photo Enforcement	\$4,230,000
Utility Fund Transfer In	\$900,000
Investment and Interest Income	\$1,265,100
Motor Vehicle Fuel Tax (MVFT)	\$3,858,000
Subtotal General Transportation Funds	\$43,427,289
TIP Expenditures	\$36,292,447
<b>General Revenues (Revenues - Expenditures)</b>	<b>\$7,134,842</b>

### Traffic Mitigation

Traffic Mitigation Fees Collected	\$0
TIP Expenditures	\$0
<b>Traffic Mitigation (Revenues - Expenditures)</b>	<b>\$0</b>

### Transportation Benefit District (TBD)

Fund Balance	\$3,982,579
0.1% Sales Tax	\$13,393,500
\$20 Car Tabs	\$0
Other Revenue Option 1	\$0
Interest Earnings	\$772,900
Subtotal Transportation Benefit District Funds	\$18,148,979
TIP Expenditures	\$16,162,323
<b>TBD (Revenues - Expenditures)</b>	<b>\$1,986,656</b>

### Other Revenues

Development	\$1,807,500
Agency Partnerships	\$0
Sidewalk Repair Fees	\$600,000
Fee-In-Lieu	\$0
Public Works Trust Fund Loan	\$0
Subtotal Other Funds	\$2,407,500
TIP Expenditures	\$2,407,500
<b>Other Revenues (Revenues - Expenditures)</b>	<b>\$0</b>

### REET 2

REET2 Transfer In	\$4,945,000
TIP Expenditures	\$4,945,000
<b>REET2 (Revenues - Expenditures)</b>	<b>\$0</b>

### Traffic Impact Fees

Fund Balance	\$494,198
Collection 2027-20312	\$3,846,000
Traffic Impact Fees Collected	\$4,340,198
TIP Expenditures	\$3,754,738
<b>TIF (Revenues - Expenditures)</b>	<b>\$585,460</b>

### Non-City Funds (Grants)

Secured Non-City Funds	\$11,871,772
Unsecured Non-City Funds	\$19,364,159
<b>Non-City Funds</b>	<b>\$31,235,931</b>

### Summary

Total Revenues	\$104,504,897
TIP Expenditures	\$94,797,939
<b>TIP (Revenues - Expenditures)</b>	<b>\$9,706,958</b>

**Traffic Signal Replacement Program**

TIP I-1

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** asbd47  
**Project Type:** Non-Capacity

**Description**

This program funds the replacement of an existing traffic signal every 4 to 5 years either as stand alone project or with other projects. Funding for this project originates from the City's School Zone Photo Enforcement Program.

**Project Need**

Replacing traffic signals as they approach or are at the end of their service life, is critical to maintaining the City's transportation systems.

**Progress Summary**

The 2026/2027 signal replacement is identified as a separate project: C St NW/3rd St NW Signal Replacement (I-8)

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	500,000	-	500,000	500,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	-	-	-	-	-	500,000	-	500,000	500,000
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	500,000	-	500,000	500,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	-	-	-	-	-	500,000	-	500,000	500,000

\* Prior amounts not shown for on-going programs.

# Annual Traffic Signal Improvement Program

TIP I-2

Transportation Improvement Program, 2027 - 2032

**Project Number:** gcbd07  
**Project Type:** Non-Capacity

**Description**

The program will replace end of life capital facilities replacement for traffic signal and Intelligent Transportation System equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. The program also includes minor safety improvements, operations improvements, and Accessible Pedestrian Signal Improvements based on the requirements of the Americans with Disabilities Act (ADA). The project is needed to maintain and replace existing signal equipment.

**Project Need**

The project is needed to maintain and replace existing signal equipment.

**Progress Summary**

Program is on-going

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	195,000	205,000	205,000	210,000	210,000	215,000	-	1,240,000	1,240,000
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>195,000</b>	<b>205,000</b>	<b>205,000</b>	<b>210,000</b>	<b>210,000</b>	<b>215,000</b>	-	<b>1,240,000</b>	<b>1,240,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	195,000	205,000	205,000	210,000	210,000	215,000	-	1,240,000	1,240,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>195,000</b>	<b>205,000</b>	<b>205,000</b>	<b>210,000</b>	<b>210,000</b>	<b>215,000</b>	-	<b>1,240,000</b>	<b>1,240,000</b>

\* Prior amounts not shown for on-going programs.

**Dynamic Message Sign Program**

TIP I-3

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** asbd16  
**Project Type:** Non-Capacity

**Description**

This program funds the construction of one new dynamic message sign in 5 to 6 year intervals depending on funding availability and costs. Locations are as specified in the Comprehensive Transportation Plan - Map 8, Intelligent Transportation Systems. Funding for this project originates from the City's School Zone Photo Enforcement Program.

**Project Need**

This program funds the placement of dynamic message signs at locations identified in the Comprehensive Transportation Plan to help provide a more resilient and efficient transportation system.

**Progress Summary**

New dynamic message sign is included with the East Valley Highway Widening Project (R-26)

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	75,000	-	75,000	75,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	-	-	-	-	-	<b>75,000</b>	-	<b>75,000</b>	<b>75,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	75,000	-	75,000	75,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	-	-	-	-	-	<b>75,000</b>	-	<b>75,000</b>	<b>75,000</b>

\* Prior amounts not shown for on-going programs.

**Street Lighting Improvement Program**

TIP I-4

Transportation Improvement Program, 2027 - 2032

**Project Number:** gcbd09  
**Project Type:** Non-Capacity

**Description**

This annual program provides for street lighting projects throughout the City, including converting existing lights to LED and installing additional new street lighting at strategic locations to address specific transportation safety needs. Converting existing standard street lights to LED supports the reduction of greenhouse gas emissions and can provide more uniform lighting. Adding new street lights can help support transportation safety.

**Project Need**

Converting existing standard street lights to LED supports the reduction of greenhouse gas emissions and can provide more uniform lighting. Adding new street lights can help support transportation safety.

**Progress Summary**

Program is on-going

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	50,000	55,000	55,000	60,000	60,000	65,000	-	345,000	345,000
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>50,000</b>	<b>55,000</b>	<b>55,000</b>	<b>60,000</b>	<b>60,000</b>	<b>65,000</b>	-	<b>345,000</b>	<b>345,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	50,000	55,000	55,000	60,000	60,000	65,000	-	345,000	345,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>50,000</b>	<b>55,000</b>	<b>55,000</b>	<b>60,000</b>	<b>60,000</b>	<b>65,000</b>	-	<b>345,000</b>	<b>345,000</b>

\* Prior amounts not shown for on-going programs.

## Harvey Rd NE/8th St NE Intersection Improvements

TIP I-5

Transportation Improvement Program, 2027 - 2032

**Project Number:** cp0611  
**Project Type:** Capacity

### Description

The project constructed one eastbound through/right lane on 8th St NE to the west of Harvey Rd and modified traffic signals and traffic channelization to accommodate the new lane. The project also re-constructed M St NE from 4th St NE to 8th St NE with a four-lane cross section.

### Project Need

This project addressed roadway capacity needs.

### Progress Summary

Construction was complete in 2010. On-going budget is for Public Trust Fund Loan (PWTFLL) payments through 2028.

### Project Activity:

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	3,172,527	81,187	80,785	-	-	-	-	-	161,972	3,334,499
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>3,172,527</b>	<b>81,187</b>	<b>80,785</b>	-	-	-	-	-	<b>161,972</b>	<b>3,334,499</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (Loan Repayment)</i>	3,172,527	81,187	80,785	-	-	-	-	-	161,972	3,334,499
<b>Total Project Capital Expenditures:</b>	<b>3,172,527</b>	<b>81,187</b>	<b>80,785</b>	-	-	-	-	-	<b>161,972</b>	<b>3,334,499</b>

**AWS/17th Street SE Intersection Improvements**

**TIP I-6**

Transportation Improvement Program, 2027 - 2032

**Project Number:** TBD  
**Project Type:** Capacity

**Description**

The project will complete a pre-design study to identify the scope of a future construction project to improve traffic operations and active transportation through the intersection. The pre-design study will include coordination with WSDOT and public outreach.

**Project Need**

The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

**Progress Summary**

TIP funding is for preliminary design starting on 2029.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	100,000	-	-	-	-	100,000	100,000
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	-	-	<b>100,000</b>	-	-	-	-	<b>100,000</b>	<b>100,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	100,000	-	-	-	-	100,000	100,000
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (Loan Repayment)</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	-	-	<b>100,000</b>	-	-	-	-	<b>100,000</b>	<b>100,000</b>

**C St NW/3rd St NW Intersection Improvements**

**TIP I-8**

Transportation Improvement Program, 2027 - 2032

**Project Number:** cp2610  
**Project Type:** Capacity, Non-Capacity

**Description**

This project will replace the traffic signal at the intersection as part of the Traffic Signal Replacement Program and will also improve the intersection to increase capacity and reduce delays.

**Project Need**

The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

**Progress Summary**

Project design is underway in 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	270,000	-	-	150,000	1,900,000	-	-	-	2,050,000	2,320,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	100,000	-	-	-	100,000	100,000
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>270,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,150,000</b>	<b>2,420,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	270,000	-	-	50,000	-	-	-	-	50,000	320,000
<i>Right of Way</i>	-	-	-	100,000	-	-	-	-	100,000	100,000
<i>Construction</i>	-	-	-	-	2,000,000	-	-	-	2,000,000	2,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>270,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,150,000</b>	<b>2,420,000</b>

**Lea Hill Rd & 104th Ave SE Roundabout**

Transportation Improvement Program, 2027 - 2032

TIP I-12

STIP AUB-79

Project Number: cp2319  
 Project Type: Capacity, Non-Capacity, Preservation

**Description**

This project will replace the existing traffic signal with a single lane roundabout and also includes pedestrian and bike facilities, street lighting, utility replacements, and stormwater management.

**Project Need**

**Progress Summary**

Design, environmental permitting, and ROW acquisition underway.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	89,537	-	-	-	-	-	-	-	-	89,537
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	995,654	500,000	-	-	-	-	-	-	500,000	1,495,654
<i>Transfer In Transportation Benefit District (105)</i>	-	1,792,000	-	-	-	-	-	-	1,792,000	1,792,000
<i>Grants (Secured)</i>	476,000	2,138,000	-	-	-	-	-	-	2,138,000	2,614,000
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>1,561,191</b>	<b>4,430,000</b>	-	-	-	-	-	-	<b>4,430,000</b>	<b>5,991,191</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	1,370,060	-	-	-	-	-	-	-	-	1,370,060
<i>Right of Way</i>	191,131	-	-	-	-	-	-	-	-	191,131
<i>Construction</i>	-	4,430,000	-	-	-	-	-	-	4,430,000	4,430,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>1,561,191</b>	<b>4,430,000</b>	-	-	-	-	-	-	<b>4,430,000</b>	<b>5,991,191</b>

**S 321st St/46th PI S Intersection Improvements**

**TIP I-13**

Transportation Improvement Program, 2027 - 2032

**Project Number:** as9004  
**Project Type:** Capacity

**Description**

This project will construct a single lane roundabout at the intersection and is anticipated to be designed and constructed by King County with funding provided by the City of Auburn under an Interlocal Agreement.

**Project Need**

The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

**Progress Summary**

Interlocal agreement negotiations underway in 2025 and 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	50,000	-	50,000	50,000
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (Developer Contribution)</i>	-	-	-	-	-	-	250,000	-	250,000	250,000
<b>Total Project Funding Sources:</b>	-	-	-	-	-	-	<b>300,000</b>	-	<b>300,000</b>	<b>300,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	300,000	-	300,000	300,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	-	-	-	-	-	<b>300,000</b>	-	<b>300,000</b>	<b>300,000</b>

**SE 304th Street/116th Avenue Roundabout**

**TIP I-16**

Transportation Improvement Program, 2027 - 2032

**Project Number:** cp2506  
**Project Type:** Capacity, Non-Capacity

**Description**

The project will construct a single lane roundabout to replace the current two-way stop control.

**Project Need**

This project is needed to address an existing intersection delay level of service deficiency and will provide additional intersection capacity to support future growth and development.

**Progress Summary**

Design underway in 2025 and 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	1,025,500	-	-	-	-	-	-	1,025,500	1,025,500
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	1,525,000	412,000	-	-	-	-	-	-	412,000	1,937,000
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (Developer Contribution)</i>	-	1,262,500	-	-	-	-	-	-	1,262,500	1,262,500
<b>Total Project Funding Sources:</b>	<b>1,525,000</b>	<b>2,700,000</b>	-	-	-	-	-	-	<b>2,700,000</b>	<b>4,225,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	1,200,000	-	-	-	-	-	-	-	-	1,200,000
<i>Right of Way</i>	325,000	-	-	-	-	-	-	-	-	325,000
<i>Construction</i>	-	2,700,000	-	-	-	-	-	-	2,700,000	2,700,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>1,525,000</b>	<b>2,700,000</b>	-	-	-	-	-	-	<b>2,700,000</b>	<b>4,225,000</b>

**Active Mode Shift Program**

**TIP N-1**

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** asbd08  
**Project Type:** Capacity

**Description**

This program funds active transportation improvements that provide connections to transit and regional active transportation facilities as either stand alone projects and/or as improvements included with other projects.

**Project Need**

This program supports multi-modal level of service policies in the 2024-2044 Comprehensive Transportation Plan. The improvements constructed with this program encourage and support people to walk, bike, and ride transit to reduce overall transportation system capacity needs (encourage a mode shift from vehicle travel modes to active transportation and transit).

**Progress Summary**

Program funds in 2027 and 2028 are allocated to other projects.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	500,000	500,000	500,000	500,000	-	2,000,000	2,000,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	-	-	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	-	<b>3,000,000</b>	<b>3,000,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	750,000	750,000	750,000	750,000	-	3,000,000	3,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	-	-	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	-	<b>3,000,000</b>	<b>3,000,000</b>

\* Prior amounts not shown for on-going programs.

**Active Transportation - Safety, ADA, & Repair Program**

**TIP N-2**

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** gcbd01  
**Project Type:** Non-Capacity

**Description**

This program constructs improvements and repairs throughout the City to address safety and accessibility concerns related to pedestrians and bicyclists. The program replaces damaged sidewalks throughout the City, adds new curb ramps, replaces existing curb ramps that do not meet current American with Disabilities Act (ADA) requirements, and implements other improvements to support pedestrian and bicycle safety. A portion of the program funding is provided by fees collected from residents choosing to pay a fee to the City for replacement of damaged sidewalk sections that they are responsible for (caused by their private trees). Additionally, HUD funds are often (not shown below) transferred into this program to complete accessibility improvements in qualifying neighborhoods. The program is needed to repair and replace damaged sidewalk facilities, address ADA deficiencies to support the City's ADA Transition Plan, and improve active transportation safety.

**Project Need**

The program is needed to repair and replace damaged sidewalk facilities, address ADA deficiencies to support the City's ADA Transition Plan, and improve active transportation safety.

**Progress Summary**

Program is on-going.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	600,000
<i>Fund Balance Capital Improvements (328)</i>	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	600,000
<i>Transfer in REET 2 (331)</i>	-	230,000	235,000	240,000	245,000	250,000	255,000	-	1,455,000	1,455,000
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>430,000</b>	<b>435,000</b>	<b>440,000</b>	<b>445,000</b>	<b>450,000</b>	<b>455,000</b>	-	<b>2,655,000</b>	<b>2,655,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	125,000	125,000	125,000	125,000	125,000	125,000	-	750,000	750,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	305,000	310,000	315,000	320,000	325,000	330,000	-	1,905,000	1,905,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>430,000</b>	<b>435,000</b>	<b>440,000</b>	<b>445,000</b>	<b>450,000</b>	<b>455,000</b>	-	<b>2,655,000</b>	<b>2,655,000</b>

\* Prior amounts not shown for on-going programs.

## R St SE Mobility Improvements

TIP N-6

Transportation Improvement Program, 2027 - 2032

**Project Number:** cp2116  
**Project Type:** Capacity, Non-Capacity, Preservation

### Description

Project title was re-named from R St Widening to reflect updated project focus. This project will make improvements from 33rd St SE to 22nd St SE to improve multimodal mobility including a separated multi-use trail, replacement of the pedestrian traffic signal at 31st St SE with a full signal at the Game Farm Park driveway, an added southbound lane to the approach of the 29th St SE intersection, a center turn lane between 29th St SE and 22nd St SE, replaced sidewalks, streetlighting, and replaced signal at the 29th St SE intersection. The project also includes city utility replacements and improvements.

### Project Need

This project was identified in the R Street Corridor study completed in 2020. The improvements are needed to provide active transportation facilities that support access to transit and regional trail systems to reduce the need for system vehicle capacity (mode shift), address existing intersection delay and queuing LOS deficiencies at 29th St SE, and preserve the existing roadway surface (preservation).

### Progress Summary

Design and property acquisition underway in 2025 and 2026. Construction is anticipated to start in 2027. Construction funding/expenditures shown prior to 2027 will be carried forward into 2027/2028.

### Project Activity:

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	119,000	-	-	-	-	-	-	-	-	119,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	2,684,000	-	197,000	-	-	-	-	-	197,000	2,881,000
<i>Transfer In Transportation Benefit District (105)</i>	1,000,000	500,000	900,000	-	-	-	-	-	1,400,000	2,400,000
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	2,000,000	2,000,000	-	-	-	-	-	4,000,000	4,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>3,803,000</b>	<b>2,500,000</b>	<b>3,097,000</b>	-	-	-	-	-	<b>5,597,000</b>	<b>9,400,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	1,100,000	-	-	-	-	-	-	-	-	1,100,000
<i>Right of Way</i>	900,000	-	-	-	-	-	-	-	-	900,000
<i>Construction</i>	1,803,000	2,500,000	3,097,000	-	-	-	-	-	5,597,000	7,400,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>3,803,000</b>	<b>2,500,000</b>	<b>3,097,000</b>	-	-	-	-	-	<b>5,597,000</b>	<b>9,400,000</b>

**Priority RRFB Enhanced Crossings**

**TIP N-8**

Transportation Improvement Program, 2027 - 2032

**Project Number:** as9001  
**Project Type:** Non-Capacity

**Description**

This project will construct up to 4 enhanced pedestrian crossings at 3 locations, depending on funding availability through the 2026 City Safety grant program. The 3 locations are: a midblock crossing at SE 312th St Approx. 600 feet east of 124th Ave SE, a midblock crossings at SE 312th St Approx 1,100 feet east of 124th Ave SE, and two crossings at the intersection of 132nd Ave SE and SE 308th Street.

**Project Need**

The project will improve non-motorized safety and access along these roadways.

**Progress Summary**

Applied for City Safety Grant in 2026. Design start in 2027. Construction 2028 pending grant funding award.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	420,000	1,080,000	-	-	-	-	-	1,500,000	1,500,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>420,000</b>	<b>1,080,000</b>	-	-	-	-	-	<b>1,500,000</b>	<b>1,500,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	400,000	-	-	-	-	-	-	400,000	400,000
<i>Right of Way</i>	-	20,000	-	-	-	-	-	-	20,000	20,000
<i>Construction</i>	-	-	1,080,000	-	-	-	-	-	1,080,000	1,080,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>420,000</b>	<b>1,080,000</b>	-	-	-	-	-	<b>1,500,000</b>	<b>1,500,000</b>

## Arterial and Collector Street Preservation and Replacement Program

TIP P-1

Transportation Improvement Program, 2027 - 2032

**Project Number:** spbd01  
**Project Type:** Preservation

### Description

This program funds the preservation and replacement of arterial and collector streets throughout the City as stand-alone projects and/or with other projects.

### Project Need

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement.

### Progress Summary

The program is funding various projects.

### Project Activity:

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	950,000	950,000	950,000	950,000	950,000	950,000	-	5,700,000	5,700,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	30,000	985,000	1,700,000	1,825,000	1,825,000	2,200,000	-	8,565,000	8,565,000
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	850,000	1,850,000	-	-	1,850,000	-	4,550,000	4,550,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>980,000</b>	<b>2,785,000</b>	<b>4,500,000</b>	<b>2,775,000</b>	<b>2,775,000</b>	<b>5,000,000</b>	-	<b>18,815,000</b>	<b>18,815,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	200,000	750,000	1,250,000	750,000	750,000	1,250,000	-	4,950,000	4,950,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	780,000	2,035,000	3,250,000	2,025,000	2,025,000	3,750,000	-	13,865,000	13,865,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>980,000</b>	<b>2,785,000</b>	<b>4,500,000</b>	<b>2,775,000</b>	<b>2,775,000</b>	<b>5,000,000</b>	-	<b>18,815,000</b>	<b>18,815,000</b>

\* Prior amounts not shown for on-going programs.

**Local Street Preservation and Replacement Program**

TIP P-2

Transportation Improvement Program, 2027 - 2032

Project Number: sobd02  
 Project Type: Preservation, Non-Capacity

**Description**

This program funds the preservation and replacement of local streets throughout the City as stand-alone projects and/or with other projects.

**Project Need**

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement.

**Progress Summary**

The program is funding various projects.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	350,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	-	10,100,000	10,100,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>350,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	-	<b>10,100,000</b>	<b>10,100,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	350,000	350,000	350,000	350,000	350,000	350,000	-	2,100,000	2,100,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	8,000,000	8,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>350,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	-	<b>10,100,000</b>	<b>10,100,000</b>

\* Prior amounts not shown for on-going programs.

**2027 Local Street Preservation**

**TIP P-5**

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** cp2511  
**Project Type:** Preservation, Non-Capacity

**Description**

This project is part of the Local Streets Preservation Program and will complete the following: Grind and overlay 10th St NE (from Auburn Way N to Harvey Rd), 42nd St NE (from C St NE to Auburn Way N), SE 299th St (from 132nd Ave SE to 130th Way SE), SE 307th Pl (from 112th Ave SE to 124th Ave SE), Oravetz Pl SE (west of Oravetz Rd SE), S 297th Pl/55th Pl S (from 51st Ave S to S 300th Pl). Full depth pavement replacement SE 316th St (from 124th Ave SE to 126th Ave SE). Water, sewer, and storm upgrades and replacements.

**Project Need**

See Local Street Preservation program (P-2)

**Progress Summary**

Project design is underway in 2025 and 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	450,000	3,000,000	-	-	-	-	-	-	3,000,000	3,450,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>450,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>3,450,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	450,000	-	-	-	-	-	-	-	-	450,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	3,000,000	-	-	-	-	-	-	3,000,000	3,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>450,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>3,450,000</b>

**Lake Tapps Parkway Preservation (Sumner Tapps to 182nd)**

Transportation Improvement Program, 2027 - 2032

TIP P-6

STIP AUB-82

**Project Number:** cp2607  
**Project Type:** Preservation, Non-Capacity

**Description**

This project will grind and overlay the roadway from Sumner Tapps to 182nd and will re-channelize the roadway to include bike lanes.

**Project Need**

See Arterial Preservation Program.

**Progress Summary**

Project design underway in 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	295,000	-	-	-	-	-	-	-	-	295,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	530,000	-	-	-	-	-	-	530,000	530,000
<i>Grants (Secured)</i>	-	792,406	-	-	-	-	-	-	792,406	792,406
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>295,000</b>	<b>1,322,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,322,406</b>	<b>1,617,406</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	295,000	-	-	-	-	-	-	-	-	295,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	1,332,406	-	-	-	-	-	-	1,332,406	1,332,406
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>295,000</b>	<b>1,332,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,332,406</b>	<b>1,627,406</b>

**A St SE Preservation (17th St SE to 37th St SE)**

Transportation Improvement Program, 2027 - 2032

TIP P-8

STIP AUB-81

Project Number: cp2606  
 Project Type: Preservation, Non-Capacity

**Description**

This project will grind and overlay the roadway between 17th St SE and 37th St SE.

**Project Need**

See Arterial Preservation Program.

**Progress Summary**

Design underway in 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	470,000	-	-	-	-	-	-	-	-	470,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	670,000	-	-	-	-	-	-	670,000	670,000
<i>Grants (Secured)</i>	-	965,000	-	-	-	-	-	-	965,000	965,000
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (Developer Contribution)</i>	-	295,000	-	-	-	-	-	-	295,000	295,000
<b>Total Project Funding Sources:</b>	<b>470,000</b>	<b>1,930,000</b>	-	-	-	-	-	-	<b>1,930,000</b>	<b>2,400,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	470,000	-	-	-	-	-	-	-	-	470,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	1,930,000	-	-	-	-	-	-	1,930,000	1,930,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>470,000</b>	<b>1,930,000</b>	-	-	-	-	-	-	<b>1,930,000</b>	<b>2,400,000</b>

**15th Street SW Preservation and Safety**

**TIP P-10**

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** as9003  
**Project Type:** Preservation

**Description**

The project will reconstruct the pavement along 15th Street SW between Industry Drive and C Street SW, approximately 2,300 feet. The project will also construct a 12-foot wide separated trail along the south side of 15th Street SW between C Street SW and the Interurban Trail (located between Perimeter Road and Industry Drive). This completes a gap in the active transportation network between the Interurban Trail and the C Street Trail. This will provide separation between vehicles and active transportation users, improving safety and comfort.

**Project Need**

See Arterial Preservation Program.

**Progress Summary**

Applied for FMSIB PE funds in 2026. Design start in 2028. Construction 2030 pending grant funding award.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	250,000	500,000	375,000	375,000	-	-	1,500,000	1,500,000
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	1,000,000	-	2,500,000	2,500,000	-	-	6,000,000	6,000,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	-	<b>1,250,000</b>	<b>500,000</b>	<b>2,875,000</b>	<b>2,875,000</b>	-	-	<b>7,500,000</b>	<b>7,500,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	1,250,000	-	-	-	-	-	1,250,000	1,250,000
<i>Right of Way</i>	-	-	-	500,000	-	-	-	-	500,000	500,000
<i>Construction</i>	-	-	-	-	2,875,000	2,875,000	-	-	5,750,000	5,750,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	-	<b>1,250,000</b>	<b>500,000</b>	<b>2,875,000</b>	<b>2,875,000</b>	-	-	<b>7,500,000</b>	<b>7,500,000</b>

**15th St NW Bridge Deck Preservation**

**TIP P-12**

Transportation Improvement Program, 2027 - 2032

**Project Number:** cp2520  
**Project Type:** Preservation

**Description**

This project will replace the surface of two bridges on 15th Street NW: the bridge over the BNSF Railway/B Street and the bridge over the UP Railroad tracks.

**Project Need**

**Progress Summary**

Design is underway in 2026.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	10,000	391,947	-	-	-	-	-	-	391,947	401,947
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	791,687	2,511,366	-	-	-	-	-	-	2,511,366	3,303,053
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>801,687</b>	<b>2,903,313</b>	-	-	-	-	-	-	<b>2,903,313</b>	<b>3,705,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	10,000	-	-	-	-	-	-	-	-	10,000
<i>Design</i>	791,687	-	-	-	-	-	-	-	-	791,687
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	2,903,313	-	-	-	-	-	-	2,903,313	2,903,313
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>801,687</b>	<b>2,903,313</b>	-	-	-	-	-	-	<b>2,903,313</b>	<b>3,705,000</b>

**Neighborhood Traffic Safety Program**

TIP R-1

Transportation Improvement Program, 2027 - 2032

**Project Number:** gcbd06  
**Project Type:** Non-Capacity

**Description**

This program funds standalone projects and/or improvements included in other projects that improve safety on neighborhood streets with education, outreach, and physical improvements. The program takes an areawide approach to traffic calming in residential neighborhoods, which includes community outreach and participation, to ensure the improvements are supported by engineering studies and the community. Annual focus areas are selected based on a needs evaluation that considers request history, crash history, number of potential through streets between arterials or collectors, and destinations such as schools, parks, transit stops, and convenience stores. This program supports safety goals and policies in the Comprehensive Transportation Plan and helps improve safety of transportation systems in neighborhoods.

**Project Need**

This program supports safety goals and policies in the Comprehensive Transportation Plan and helps improve safety of transportation systems in neighborhoods.

**Progress Summary**

Program is on-going

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	305,000	310,000	315,000	320,000	325,000	330,000	-	1,905,000	1,905,000
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>305,000</b>	<b>310,000</b>	<b>315,000</b>	<b>320,000</b>	<b>325,000</b>	<b>330,000</b>	-	<b>1,905,000</b>	<b>1,905,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	61,000	62,000	63,000	64,000	65,000	66,000	-	381,000	381,000
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	244,000	248,000	252,000	256,000	260,000	264,000	-	1,524,000	1,524,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	-	<b>305,000</b>	<b>310,000</b>	<b>315,000</b>	<b>320,000</b>	<b>325,000</b>	<b>330,000</b>	-	<b>1,905,000</b>	<b>1,905,000</b>

\* Prior amounts not shown for on-going programs.

**M Street Underpass (3rd St SE to 8th St SE)**

TIP R-3

Transportation Improvement Program, 2027 - 2032

Project Number: c201a0  
 Project Type: Capacity

**Description**

The project constructed a grade separated crossing of M Street SE and the BNSF Stampede Pass Railroad tracks.

**Project Need**

The project has improved traffic operations along the M Street SE corridor.

**Progress Summary**

Construction was complete in 2014. The project is now in Public Works Trust Fund Loan (PWTFLL) debt repayment through 2041.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	1,625,413	121,380	121,088	120,795	120,503	120,000	120,000	1,066,096	723,766	3,415,275
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>1,625,413</b>	<b>121,380</b>	<b>121,088</b>	<b>120,795</b>	<b>120,503</b>	<b>120,000</b>	<b>120,000</b>	<b>1,066,096</b>	<b>723,766</b>	<b>3,415,275</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other (Loan Repayment)</i>	1,625,413	121,380	121,088	120,795	120,503	120,000	120,000	1,066,096	723,766	3,415,275
<b>Total Project Capital Expenditures:</b>	<b>1,625,413</b>	<b>121,380</b>	<b>121,088</b>	<b>120,795</b>	<b>120,503</b>	<b>120,000</b>	<b>120,000</b>	<b>1,066,096</b>	<b>723,766</b>	<b>3,415,275</b>

**M St NE Widening**

TIP R-7

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** cp2210  
**Project Type:** Non-Capacity, Preservation, Capacity

**Description**

This project will add a second northbound lane, a center turn lane, wider sidewalks, and street lighting from E Main St to 4th St NE. The project will also replace roadway pavement, city utilities, the traffic signal at E Main St, and the curb ramps at E Main St and 4th St NE.

**Project Need**

The project is needed to improve traffic operations along the M Street NE corridor, replace pavement that is in very poor condition, improve level of traffic stress for pedestrians, and replace the E Main St traffic signal that is nearing end of life.

**Progress Summary**

Design is underway. A large portion of the funds/expenditures shown as "Prior to 2027" were carried forward into 2027. Planned construction shifted from 2025/26 to 2029/30 to allow for non-city utility relocations, property acquisition, and securing funding.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	400,000	-	-	-	-	-	-	-	-	400,000
<i>Transfer In Impact Fees - Traffic</i>	745,000	-	-	-	-	-	-	-	-	745,000
<i>Transfer In Transportation Benefit District (105)</i>	2,000,000	-	-	-	-	-	-	-	-	2,000,000
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	1,200,000	2,114,159	-	-	-	3,314,159	3,314,159
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>3,145,000</b>	-	-	<b>1,200,000</b>	<b>2,114,159</b>	-	-	-	<b>3,314,159</b>	<b>6,459,159</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	388,916	-	-	-	-	-	-	-	-	388,916
<i>Right of Way</i>	693,177	-	-	-	-	-	-	-	-	693,177
<i>Construction</i>	2,062,907	-	-	1,200,000	2,114,159	-	-	-	3,314,159	5,377,066
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>3,145,000</b>	-	-	<b>1,200,000</b>	<b>2,114,159</b>	-	-	-	<b>3,314,159</b>	<b>6,459,159</b>

# East Valley Highway Widening

Transportation Improvement Program, 2027 - 2032

TIP R-26  
STIP AUB-75

**Project Number:** cp2311  
**Project Type:** Capacity, Preservation

**Description**

This project improves East Valley Highway from Oravetz Pl. SE to the south city limits to provide 2 vehicle lanes in each direction, center turn lane where needed, a separated multi-use trail, utility relocations, wetland and stream mitigation, storm improvements including replacement of a culvert to provide fish passage, street lighting, traffic signal replacements/improvements, replaced pavement surface, and ITS improvements including a dynamic message sign.

**Project Need**

The project will provide congestion relief along the corridor and provide access for non-motorized users. This project was identified as a recommended project in WSDOT's SR167 Master Plan Study.

**Progress Summary**

Design, environmental permitting, and preliminary right of way underway.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	2,000,000	1,200,000	-	-	-	-	3,200,000	3,200,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	1,535,677	-	-	470,000	-	-	-	-	470,000	2,005,677
<i>Transfer In Transportation Benefit District (105)</i>	-	240,323	965,000	500,000	-	-	-	-	1,705,323	1,705,323
<i>Grants (Secured)</i>	1,939,000	-	5,465,000	-	-	-	-	-	5,465,000	7,404,000
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>3,474,677</b>	<b>240,323</b>	<b>8,430,000</b>	<b>2,170,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,840,323</b>	<b>14,315,000</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	3,215,000	-	-	-	-	-	-	-	-	3,215,000
<i>Right of Way</i>	259,677	240,323	-	-	-	-	-	-	240,323	500,000
<i>Construction</i>	-	-	8,430,000	2,170,000	-	-	-	-	10,600,000	10,600,000
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>3,474,677</b>	<b>240,323</b>	<b>8,430,000</b>	<b>2,170,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,840,323</b>	<b>14,315,000</b>

**S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**

**TIP S-2**

Transportation Improvement Program, 2027 - 2032

**Project Number:** cp1821  
**Project Type:** Capacity

**Description**

This project widened 277th from Auburn Way N to I St NE and added a non-motorized trail.

**Project Need**

**Progress Summary**

The project is complete except for the monitoring and occasional improvements to the stream/wetland mitigation site constructed with the project.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	-	-	-	-	-	-	-	-	-
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	361,634	20,000	20,000	-	-	-	-	-	40,000	401,634
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	<b>361,634</b>	<b>20,000</b>	<b>20,000</b>	-	-	-	-	-	<b>40,000</b>	<b>401,634</b>
<b>Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	361,634	20,000	20,000	-	-	-	-	-	40,000	401,634
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Capital Expenditures:</b>	<b>361,634</b>	<b>20,000</b>	<b>20,000</b>	-	-	-	-	-	<b>40,000</b>	<b>401,634</b>

**Transit Partnership Routes Program**

**TIP X-1**

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** gcbd09  
**Project Type:** Non-Capital

**Description**

The Lakeland Hills route, PT497, began in 2009. The route is operated in partnership with King County Metro and Pierce Transit. This program provides Auburn's share of operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station per the Interlocal Agreement with King County Metro and Pierce Transit.

**Project Need**

The City funds one third of the operating costs of Pierce Transit Route 497 to reduce congestion between Lakeland Hills and Downtown, and reduce parking needs around Auburn Station.

**Progress Summary**

Current interlocal agreement extends through 2027.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	200,000	200,000	200,000	200,000	200,000	200,000	-	1,200,000	1,200,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-	<b>1,200,000</b>	<b>1,200,000</b>
<b>Non-Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	200,000	200,000	200,000	200,000	200,000	200,000	-	1,200,000	1,200,000
<b>Total Project Capital Expenditures:</b>	-	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-	<b>1,200,000</b>	<b>1,200,000</b>

\* Prior amounts not shown for on-going programs.

**Bridge Inspection Program**

TIP X-2

**Transportation Improvement Program, 2027 - 2032**

**Project Number:** TBD  
**Project Type:** Non-Capital

**Description**

This program performs annual bridge inspections and load ratings as needed.

**Project Need**

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway bridges. Bridge inspections are a regulatory requirement.

**Progress Summary**

Program is on-going.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	50,000	50,000	50,000	50,000	50,000	50,000	-	300,000	300,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	-	<b>300,000</b>	<b>300,000</b>
<b>Non-Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	50,000	50,000	50,000	50,000	50,000	50,000	-	300,000	300,000
<b>Total Project Capital Expenditures:</b>	-	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	-	<b>300,000</b>	<b>300,000</b>

\* Prior amounts not shown for on-going programs.

**Pavement Ratings Program**

TIP X-3

Transportation Improvement Program, 2027 - 2032

**Project Number:** TBD  
**Project Type:** Non-Capital

**Description**

This program funds the collection of pavement condition index (PCI) data for the City's street system.

**Project Need**

This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement.

**Progress Summary**

Program is on-going.

**Project Activity:**

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	50,000	-	-	50,000	-	-	-	100,000	100,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>50,000</b>	-	-	<b>50,000</b>	-	-	-	<b>100,000</b>	<b>100,000</b>
<b>Non-Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	50,000	-	-	50,000	-	-	-	100,000	100,000
<b>Total Project Capital Expenditures:</b>	-	<b>50,000</b>	-	-	<b>50,000</b>	-	-	-	<b>100,000</b>	<b>100,000</b>

\* Prior amounts not shown for on-going programs.

## Annual Channelization and Pavement Markings

TIP X-4

Transportation Improvement Program, 2027 - 2032

**Project Number:** TBD  
**Project Type:** Non-Capital

### Description

The program will refresh pavement markings, both painted and thermoplastic, and reflective pavement markers (RPMs). The program will also fund channelization revisions identified to increase safety, capacity, or to accommodate active transportation modes. The program includes work by King County, private contractors, and City forces.

### Project Need

Manual of Uniform Traffic Control Devices (MUTCD) requires the City to refresh pavement markings to achieve minimum reflectivity. Refreshing pavement markings supports City safety goals and policies. This program is needed to supplement Maintenance and Operations - Streets pavement marking program to conform with the MUTCD requirements and due to the need to potentially hire private contractors to do this work.

### Progress Summary

Program is on-going. The TIP reflects the program proposed in the 2027/28 budget. If this is not approved, funding would be reduced to the prior level of \$200,000/year.

### Project Activity:

	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	800,000	750,000	750,000	750,000	750,000	750,000	-	4,550,000	4,550,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>800,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	-	<b>4,550,000</b>	<b>4,550,000</b>
<b>Non-Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	750,000	750,000	750,000	750,000	750,000	750,000	-	4,500,000	4,500,000
<b>Total Project Capital Expenditures:</b>	-	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	-	<b>4,500,000</b>	<b>4,500,000</b>

\* Prior amounts not shown for on-going programs.

**Capital Program Indirect Costs**

TIP X-5

Transportation Improvement Program, 2027 - 2032

Project Number: N/A  
 Project Type: Non-Capital

**Description**

The program will partially cover indirect costs associated with the design and construction of transportation projects.

**Project Need**

The program will support the ongoing design and construction of transportation infrastructure.

**Progress Summary**

**Project Activity:**

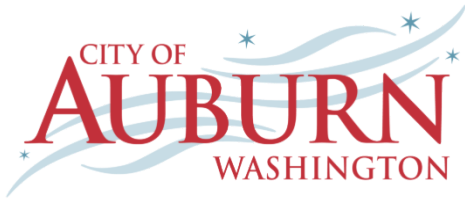
	Prior to 2027	Budget 2027	Budget 2028	Forecast 2029	Forecast 2030	Forecast 2031	Forecast 2032	Beyond 2032	TIP Total	Project Total
<b>Funding Sources:</b>										
<i>Fund Balance General Transportation (102)</i>	-	250,000	250,000	250,000	250,000	250,000	250,000	-	1,500,000	1,500,000
<i>Fund Balance Capital Improvements (328)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer in REET 2 (331)</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Impact Fees - Traffic</i>	-	-	-	-	-	-	-	-	-	-
<i>Transfer In Transportation Benefit District (105)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Secured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Grants (Unsecured)</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
<b>Total Project Funding Sources:</b>	-	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	-	<b>1,500,000</b>	<b>1,500,000</b>
<b>Non-Capital Expenditures:</b>										
<i>Pre Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Design</i>	-	-	-	-	-	-	-	-	-	-
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	250,000	250,000	250,000	250,000	250,000	250,000	-	1,500,000	1,500,000
<b>Total Project Capital Expenditures:</b>	-	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	-	<b>1,500,000</b>	<b>1,500,000</b>

\* Prior amounts not shown for on-going programs.

**City of Auburn  
2027-2032  
Transportation Improvement Program Summary**

TIP #	Project Number	Project Title	General Transportation Funds	Capital Improvements Fund	REET2	Traffic Impact Fees	Transportation Benefit District	Secured Non-City Funds	Unsecured Non-City Funds	Other	Total
<b>Intersection, Signal, and ITS Projects</b>											
L-1	asbd47	Traffic Signal Replacement Program	500,000	-	-	-	-	-	-	-	500,000
L-2	gcbd07	Annual Traffic Signal Improvement Program	-	-	1,240,000	-	-	-	-	-	1,240,000
L-3	asbd16	Dynamic Message Sign Program	75,000	-	-	-	-	-	-	-	75,000
L-4	gcbd09	Street Lighting Improvement Program	-	-	345,000	-	-	-	-	-	345,000
L-5	cp0611	Harvey Rd NE/8th St NE Intersection Improvements	-	-	-	161,972	-	-	-	-	161,972
L-6	TBD	AWS/17th Street SE Intersection Improvements	-	-	-	100,000	-	-	-	-	100,000
L-8	cp2610	C St NW/3rd St NW Intersection Improvements	2,050,000	-	-	100,000	-	-	-	-	2,150,000
L-12	cp2319	Lea Hill Rd & 104th Ave SE Roundabout	-	-	-	500,000	1,000,000	2,138,000	-	-	4,438,000
L-13	as9004	S 321st St/46th Pl S Intersection Improvements	-	-	-	50,000	-	-	-	250,000	300,000
L-16	cp2506	SE 304th Street/116th Avenue Roundabout	1,025,500	-	-	412,000	-	-	-	1,262,500	2,700,000
<b>Subtotal (Intersection, Signal, and ITS Projects)</b>			<b>3,650,500</b>	<b>-</b>	<b>1,585,000</b>	<b>1,323,972</b>	<b>1,000,000</b>	<b>2,138,000</b>	<b>-</b>	<b>1,512,500</b>	<b>12,001,972</b>
<b>Active Transportation Projects</b>											
N-1	asbd08	Active Mode Shift Program	2,000,000	-	-	1,000,000	-	-	-	-	3,000,000
N-2	gcbd01	Active Transportation - Safety, ADA, & Repair Program	600,000	600,000	1,455,000	-	-	-	-	-	2,655,000
N-6	cp2116	R St SE Mobility Improvements	-	-	-	197,000	1,400,000	-	4,000,000	-	5,597,000
N-8	as9001	Priority RRFB Enhanced Crossings	-	-	-	-	-	-	1,500,000	-	1,500,000
<b>Subtotal (Active Transportation Projects)</b>			<b>2,600,000</b>	<b>600,000</b>	<b>1,455,000</b>	<b>1,197,000</b>	<b>1,400,000</b>	<b>-</b>	<b>5,500,000</b>	<b>-</b>	<b>12,752,000</b>
<b>Preservation Projects</b>											
P-1	spbd01	Arterial and Collector Street Preservation and Replacement Program	5,700,000	-	-	-	8,565,000	-	4,550,000	-	18,815,000
P-6	cp2607	Lake Tapps Parkway Preservation (Sumner Tapps to 182nd)	-	-	-	-	530,000	792,406	-	-	1,322,406
P-8	cp2606	A St SE Preservation (17th St SE to 37th St SE)	-	-	-	-	670,000	965,000	-	295,000	1,930,000
P-10	as9003	15th Street SW Preservation and Safety	-	-	-	-	1,500,000	-	6,000,000	-	7,500,000
P-12	cp2520	15th St NW Bridge Deck Preservation	391,947	-	-	-	-	2,511,366	-	-	2,903,313
<b>Arterial Preservation Funds Used in Other Projects</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,257,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,257,000</b>
<b>Arterial Preservation Program Subtotal**</b>			<b>6,091,947</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,522,000</b>	<b>4,268,772</b>	<b>10,550,000</b>	<b>295,000</b>	<b>34,727,719</b>
P-2	sobd02	Local Street Preservation and Replacement Program	10,100,000	-	-	-	-	-	-	-	10,100,000
P-5	cp2511	2027 Local Street Preservation	3,000,000	-	-	-	-	-	-	-	3,000,000
<b>Local Streets Preservation Program Subtotal</b>			<b>13,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,100,000</b>
<b>Subtotal (Preservation Projects)</b>			<b>19,191,947</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,522,000</b>	<b>4,268,772</b>	<b>10,550,000</b>	<b>295,000</b>	<b>47,827,719</b>
<b>Roadway Projects</b>											
R-1	gcbd06	Neighborhood Traffic Safety Program	-	-	1,905,000	-	-	-	-	-	1,905,000
R-3	c201a0	M Street Underpass (3rd St SE to 8th St SE)	-	-	-	723,766	-	-	-	-	723,766
R-7	cp2210	M St NE Widening	-	-	-	-	-	-	3,314,159	-	3,314,159
R-26	cp2311	East Valley Highway Widening	3,200,000	-	-	470,000	240,323	5,465,000	-	-	10,840,323
<b>Subtotal (Roadway Projects)</b>			<b>3,200,000</b>	<b>-</b>	<b>1,905,000</b>	<b>1,193,766</b>	<b>240,323</b>	<b>5,465,000</b>	<b>3,314,159</b>	<b>-</b>	<b>16,783,248</b>
<b>Non-Capital Projects</b>											
X-1	gcbd09	Transit Partnership Routes Program	1,200,000	-	-	-	-	-	-	-	1,200,000
X-2	TBD	Bridge Inspection Program	300,000	-	-	-	-	-	-	-	300,000
X-3	TBD	Pavement Ratings Program	100,000	-	-	-	-	-	-	-	100,000
X-4	TBD	Annual Channelization and Pavement Markings	4,550,000	-	-	-	-	-	-	-	4,550,000
X-5	N/A	Capital Program Indirect Costs	1,500,000	-	-	-	-	-	-	-	1,500,000
<b>Subtotal (Non-Capital Projects)</b>			<b>7,650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,650,000</b>
<b>Preliminary Engineering and Miscellaneous Projects</b>											
S-2	cp1821	S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements	-	-	-	40,000	-	-	-	-	40,000
<b>Subtotal (Preliminary Engineering and Miscellaneous Projects)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
			<b>36,292,447</b>	<b>600,000</b>	<b>4,945,000</b>	<b>3,754,738</b>	<b>16,162,323</b>	<b>11,871,772</b>	<b>19,364,159</b>	<b>1,807,500</b>	<b>97,054,939</b>

School Zone Photo Enforcement Funds \$4,725,000



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Comprehensive Safety Action Plan Update

**Meeting Date:**

May 12, 2026

**Department:**

Public Works

**Attachments:**

Presentation

**Budget Impact:****Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

In 2024, the City developed its first Comprehensive Safety Action Plan (CSAP), which was approved by City Council in October 2024. At that time, we set a 2040 goal of reducing crashes where someone is killed or seriously injured (KSI crashes) by 30%. The CSAP is to be updated every two years. The 2026 CSAP Update uses updated crash data and provides an overview of what that new data changes and what progress the City has made toward our long-term safety goal.

**Councilmember:**

**Staff:** Veronica Bean

ENGINEERING SERVICES

# 2026 COMPREHENSIVE TRANSPORTATION SAFETY ACTION PLAN UPDATE

VERONICA BEAN, TRANSPORTATION PLANNER  
TRANSPORTATION ADVISORY BOARD  
MAY 12, 2026

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# CSAP DISCUSSION AGENDA

- CSAP Background
- What Updated
- What Changed
- Performance Monitoring and Safety Report Card

# SAFETY PLAN HISTORY

- Prior to 2024, the City had Local Road Safety Plans (LRSPs)
- Developed our first Comprehensive Safety Action Plan (CSAP) in 2024 while also updating our LSRP
  - Help plan and prioritize safety investments
  - Maintain grant eligibility
  - Set a long-term vision to reach zero crashes
  - Set a 2040 goal of reducing crashes where someone is killed or seriously injured (KSI crashes) by 30%
- The 2026 CSAP includes all the requirements of the CSAP under USDOT and the LRSP under WSDOT

# 2024 CSAP DEVELOPMENT

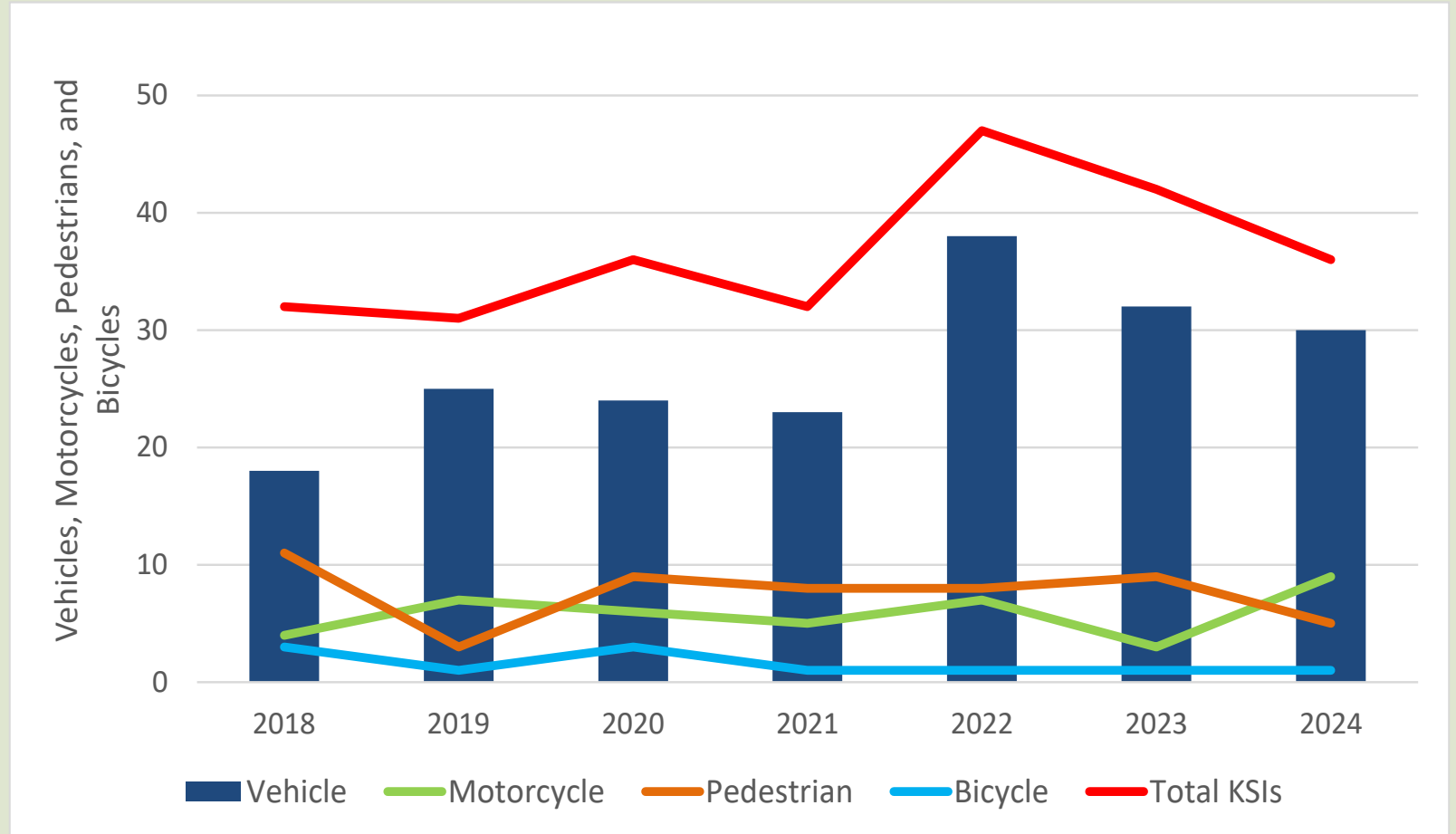
- The 2024 CSAP was created by:
  - Collecting and analyzing crash data (2018 – 2022)
  - Identifying crash risk factors
  - Identifying safety emphasis corridors – areas of higher crash rates leading to someone being killed or seriously insured (KSI crashes)
  - Identifying intersections with highest Safety Priority Index Score (SPIS)
  - Based on the risk factors, safety emphasis corridors, and SPIS scores, identifying prioritized locations for potential projects

# WHAT WAS UPDATED THIS YEAR

- The 2024 CSAP used crash data from 2018 through 2022
- The 2026 update uses crash data from 2020 through 2024
- Methodology did not change

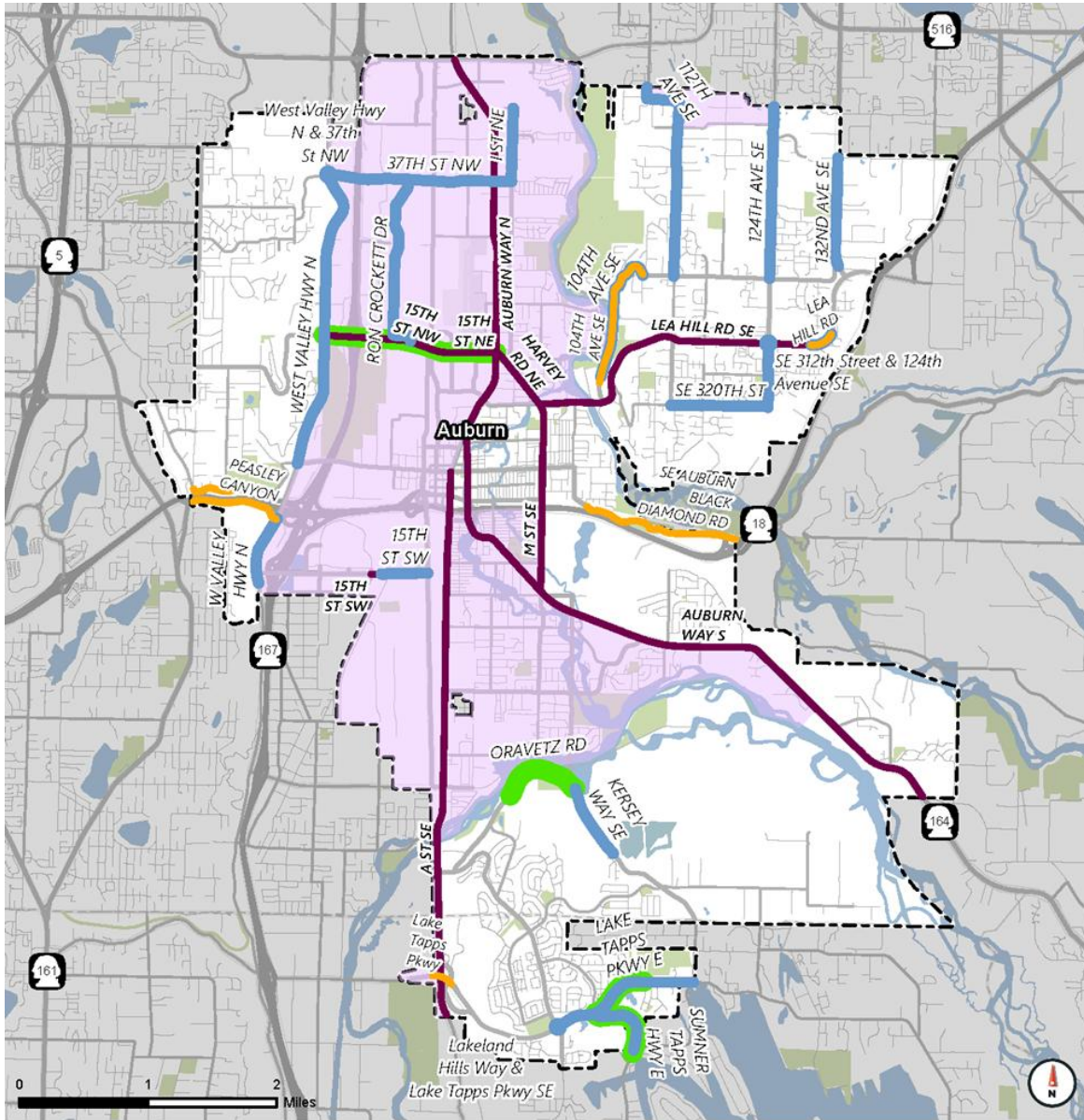
# KSI CRASH DATA OVERVIEW (2018 TO 2024)

- KSI (Fatal or Serious Injury Crashes)
  - Total KSI crashes peaked in 2022 and have been coming down since
  - Pedestrian KSI crashes held fairly steady from 2020 through 2023, but lowered in 2024
  - Bicycle KSI crashes peaked in 2020, but lowered in 2021 and have held steady since



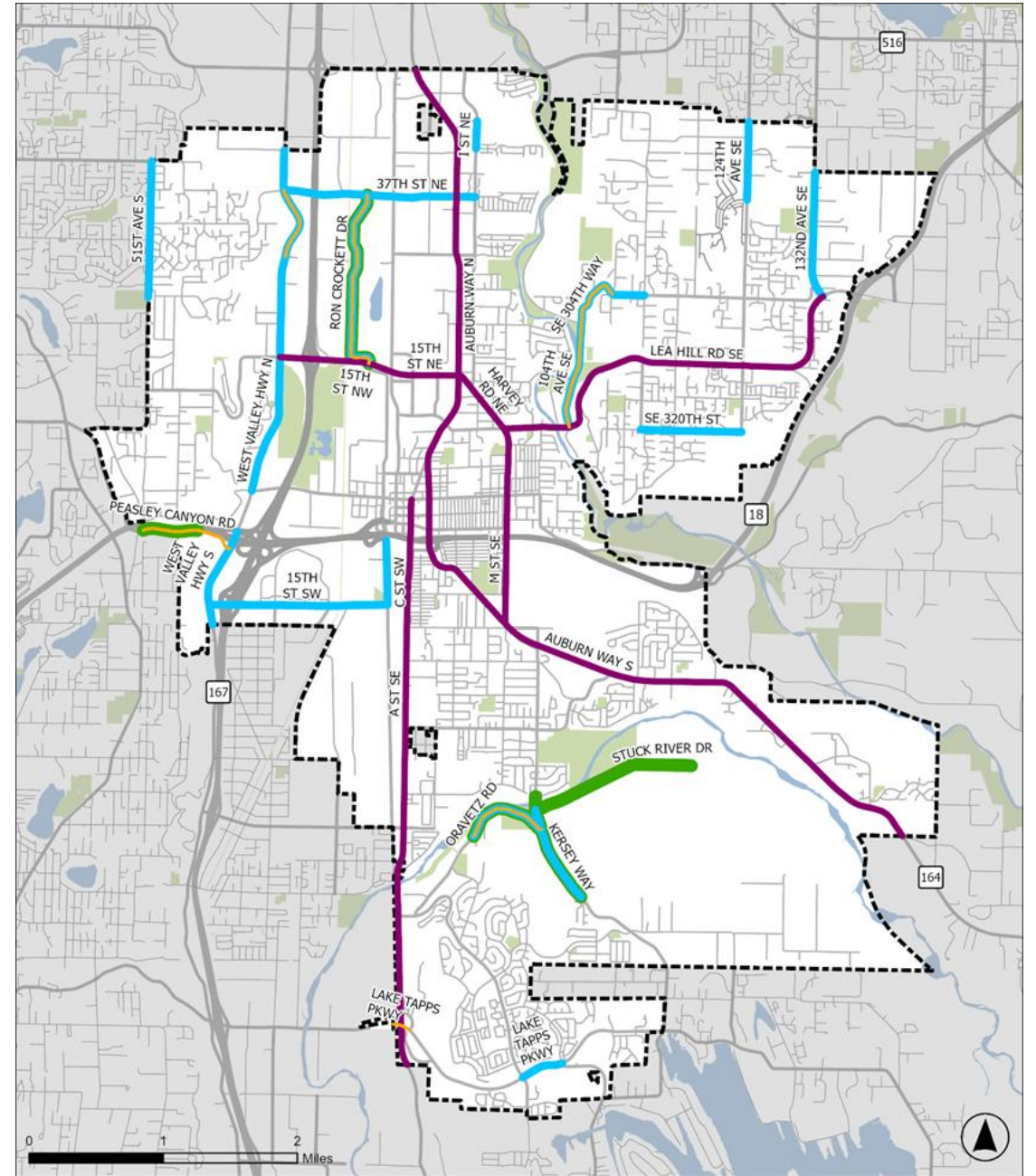
# WHAT THE UPDATED DATA CHANGED

- The updated data (2020 through 2024) influenced the top 15 SPIS intersections
- The updated data influenced the risk factors
- The safety emphasis corridors remained the same
- These changes led to changes in the prioritized locations



- City Boundary
- Park
- Safety Emphasis Corridors
- Reconnecting Vulnerable Road User Segments
- Speed Reduction and Curve Treatment Segments
- Street Lighting
- Disadvantaged Communities

2024



- Auburn City Limits
- Park
- Safety Emphasis Corridors
- Speed Reduction and Curve Treatment Segments
- Reconnecting Vulnerable Road User Segments
- Street Lighting Segments

2026

# 2024 SAFETY REPORT CARD

Performance Measure	2018	2019	2020	2021	2022	2018-2022 Average
<b>KSI crashes</b>	29	29	36	32	47	34
<b>KSI crashes involving vulnerable road users</b>	13	6	12	9	9	9
<b>Fatalities</b>	10	5	7	4	7	7
<b>KSI crashes on the Safety Emphasis Corridors</b>	18	14	22	22	31	21

# PERFORMANCE MONITORING

- **2040 Goal:**
  - KSI Crashes: Reduction from 34 to 24
  - KSI Crashes Involving Vulnerable Road Users: from 9 to 6
  - Fatalities: from 7 to 5
  - KSI Crashes on Safety Emphasis Corridors: from 21 to 15
- **Long Term Vision:**
  - Eventually Reach Zero for All

# 2026 SAFETY REPORT CARD

Performance Measure	2020	2021	2022	2023	2024	2020–2024 Average
<b>KSI crashes</b>	36	32	47	42	39	39
<b>KSI crashes involving vulnerable road users</b>	12	9	9	10	6	9
<b>Fatalities</b>	7	4	7	10	8	7
<b>KSI crashes on the Safety Emphasis Corridors</b>	22	22	31	22	20	23

# PROGRESS TOWARDS GOAL & VISION

Performance Measure	2018–2022 Average	2020–2024 Average	% Change of Average	2040 Goal	Progress Towards Goal
<b>KSI crashes</b>	34	39	+14%	24	Further from goal.
<b>KSI crashes involving vulnerable road users</b>	9	9	0%	6	No change.
<b>Fatalities</b>	7	7	0%	5	No change.
<b>KSI crashes on the Safety Emphasis Corridors</b>	21	23	+10%	15	Further from goal.

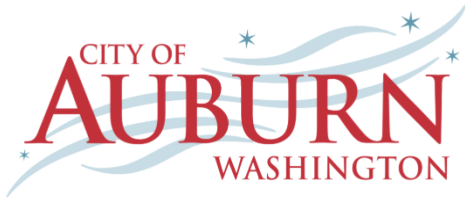
# OTHER METRICS

- **Crashes in school zones with photo enforcement reduced by 38%.**
- **Speeding in school zones with photo enforcement dropped below 5%.**
- **Crashes involving pedestrians and bikes dropped by 2%.**

# WHAT IS BEING DONE

- **General Speed enforcement cameras installed on safety emphasis corridors**
- **Neighborhood traffic safety projects**
- **Coordination with Police Department and School District.**
- **Safety/Traffic Calming Projects Underway:**
  - R/21st Roundabout
  - Auburn Way South, Hemlock to Poplar Curve
  - Lea Hill Roundabout
  - R Street Multimodal Improvements
  - East Valley Highway Widening

**QUESTIONS?**



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**

State of the Streets Report for 2025

**Meeting Date:**

May 12, 2026

**Department:**

Public Works

**Attachments:**

Presentation

**Budget Impact:**

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

This is a 2025-year end summary of the City's Arterial/Collector and Local Street Pavement Preservation Programs. This year's summary is presented using the dashboard format that will also be incorporated into the City's webpage. This dashboard provides the public with a quick look at the overall condition of the City's roadways and preservation program activities. It also gives City policy makers an executive level overview to facilitate policy and funding decisions. Additional information is also available on the City's website that provides a more in-depth explanation of the City's pavement preservation programs including program history, projects, funding, and technical considerations.

**Councilmember:**

**Staff:** Bryce Beason

**PUBLIC WORKS  
ENGINEERING SERVICES**

**2025 STATE OF OUR STREETS  
(SOS)**

**BRYCE BEASON, TRANSPORTATION SYSTEMS ENGINEER**

**MAY 12, 2026**

**TRANSPORTATION ADVISORY BOARD**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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AUBURN  
VALUES

S E R V I C E

E N V I R O N M E N T

E C O N O M Y

C H A R A C T E R

S U S T A I N A B I L I T Y

W E L L N E S S

C E L E B R A T I O N

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# PRESENTATION OUTLINE

- **Street Preservation Overview**
- **Summary of 2025 Street Conditions (Dashboard)**
- **Preservation Programs**
- **Preservation Projects Current & Future**
- **Next Steps**

# WHAT IS SOS (STATE OF OUR STREETS)?

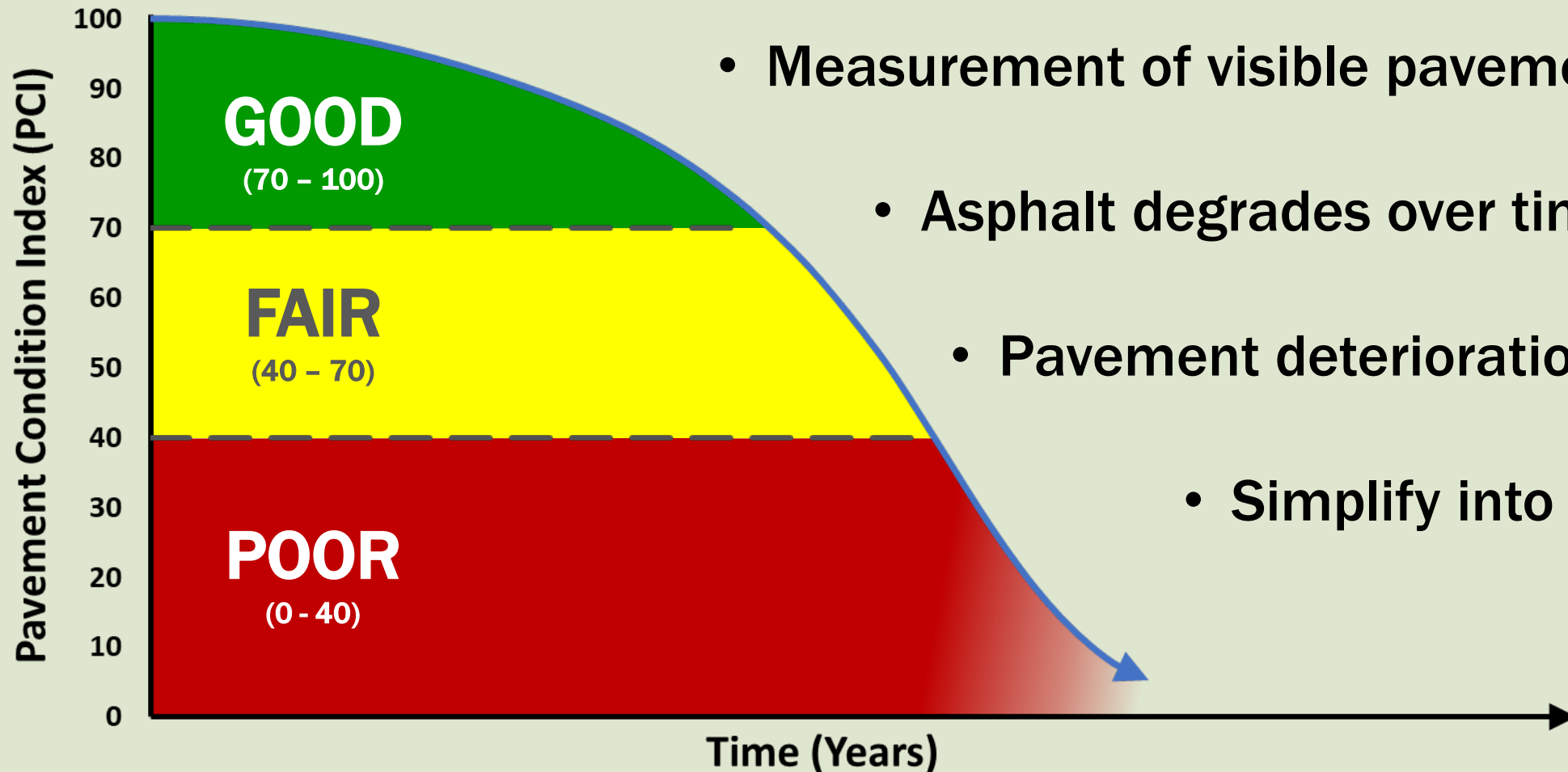
## ■ State of our streets

- Refers to the condition of the roadway pavement
- Does not consider condition of sidewalks, drainage issues, etc.
- Does not consider congestion (capacity) or safety issues

## ■ State of our Streets

- Includes all 241 centerline miles of City maintained streets
- Includes roadways with Asphalt and Concrete pavement
- Excludes private streets, alleys, and streets maintained by others (WSDOT, King County, etc.)

# WHAT IS A PAVEMENT CONDITION INDEX?

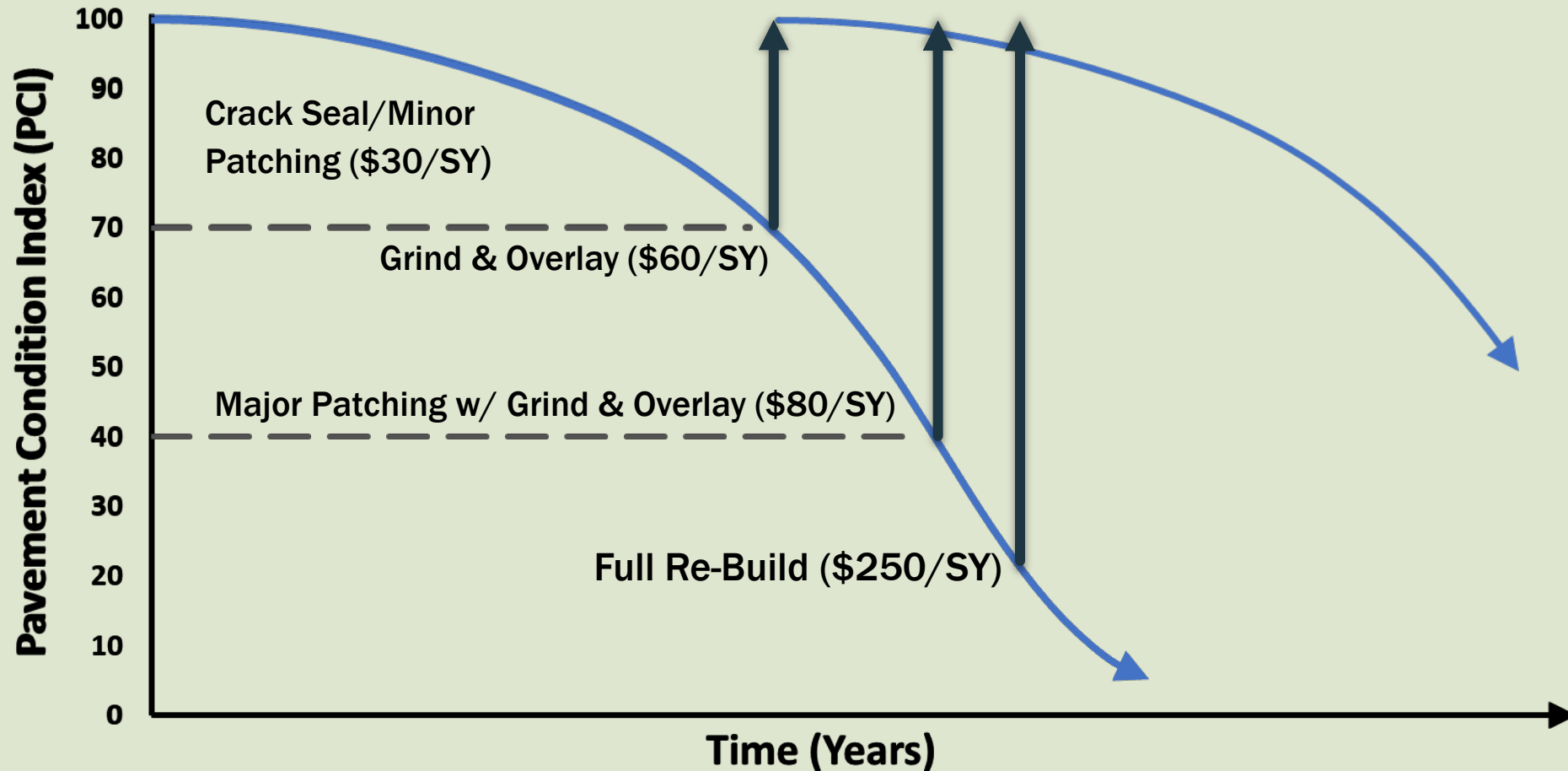


- Measurement of visible pavement damage
- Asphalt degrades over time
- Pavement deterioration accelerates
- Simplify into Categories

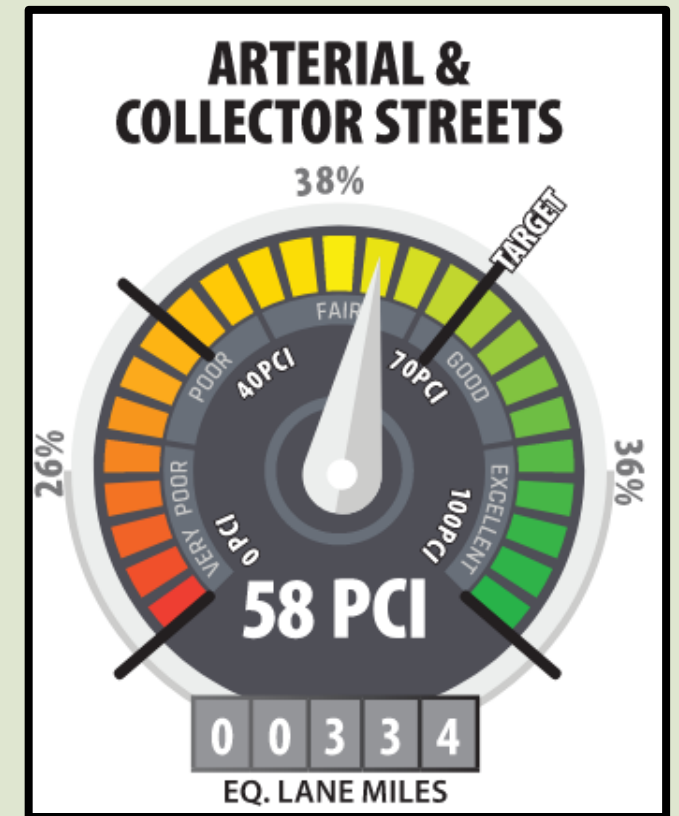
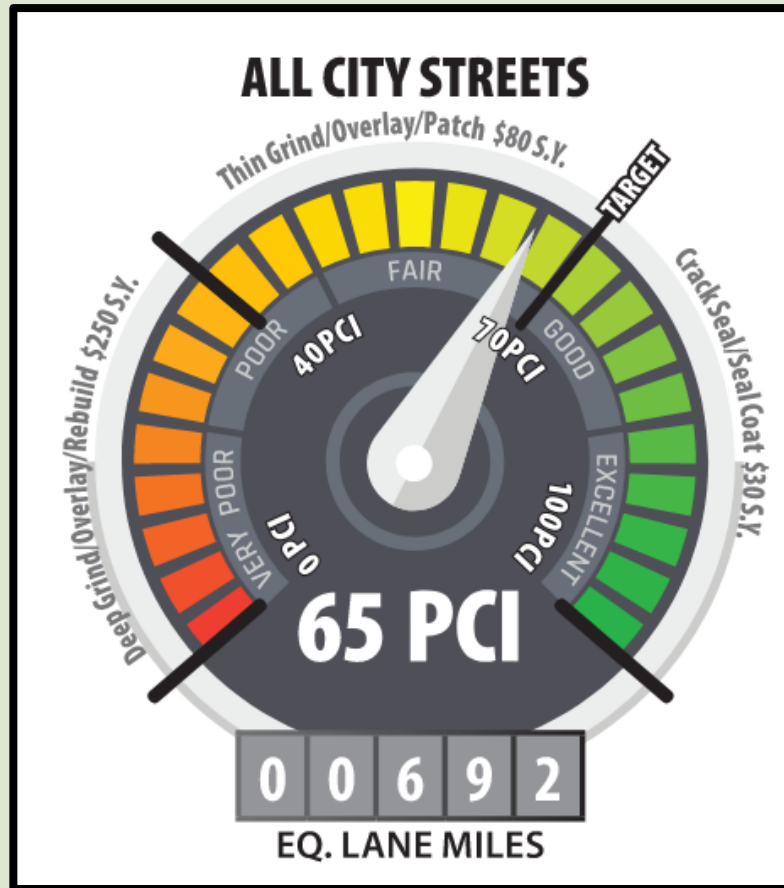
# WHAT DOES PCI LOOK LIKE?



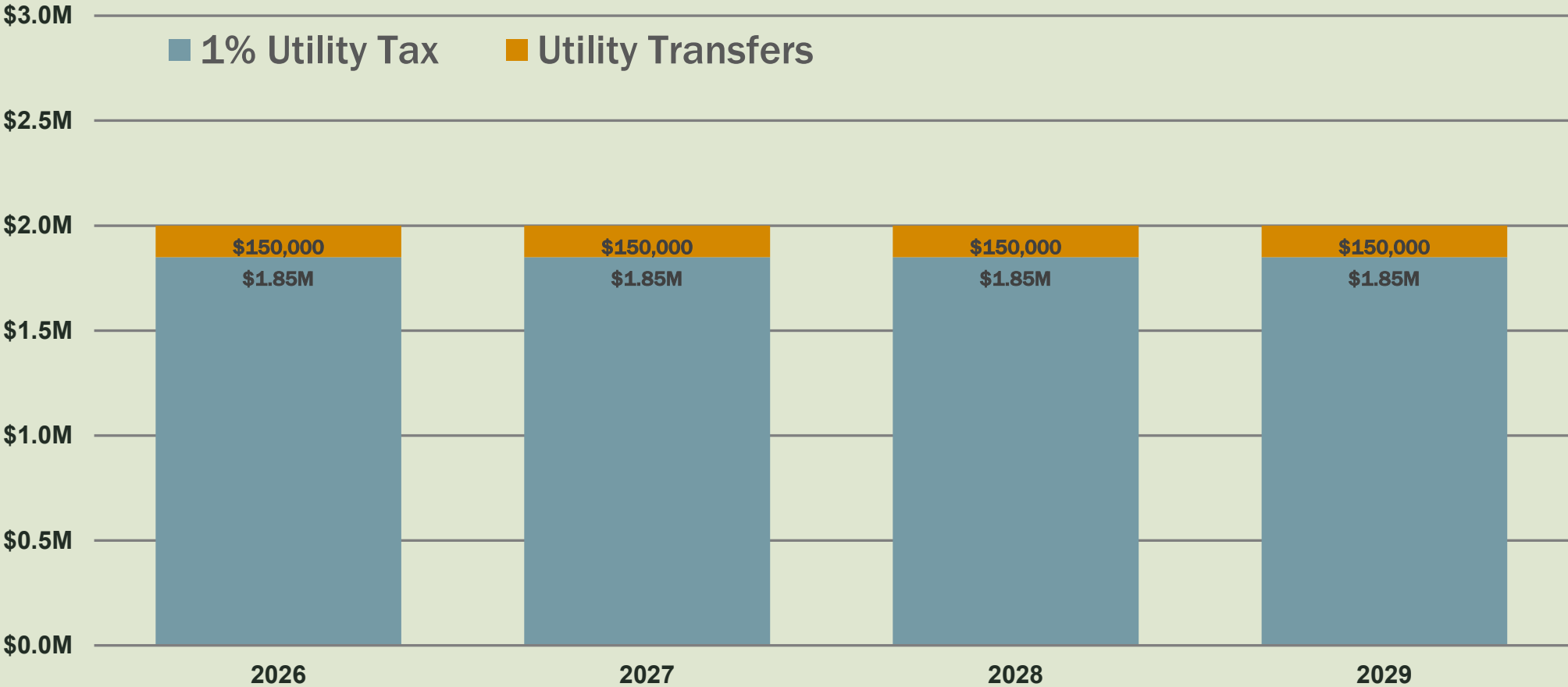
# THE RIGHT TREATMENT AT THE RIGHT TIME



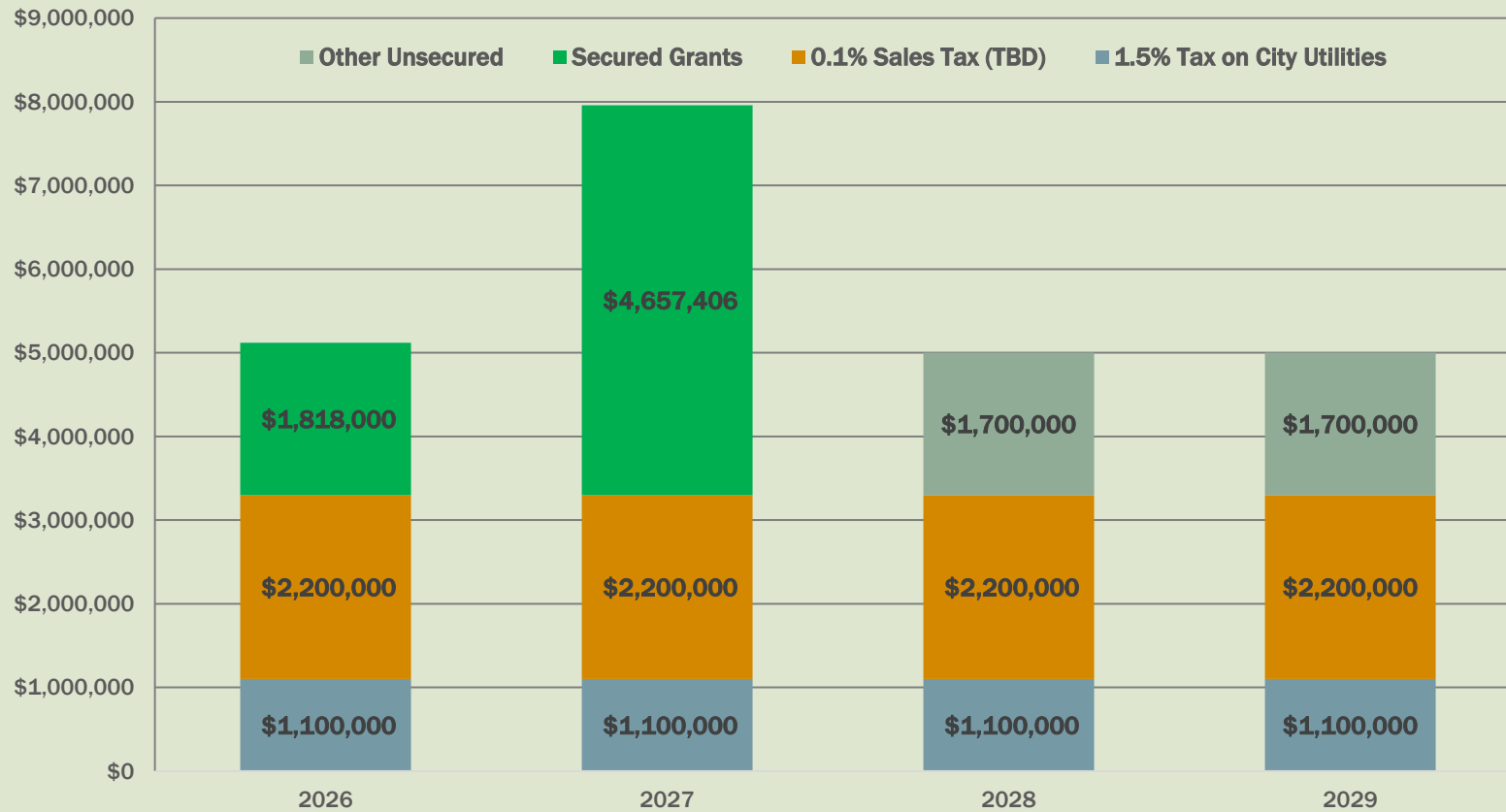
# SUMMARY OF 2025 STREET CONDITIONS (DASHBOARD)



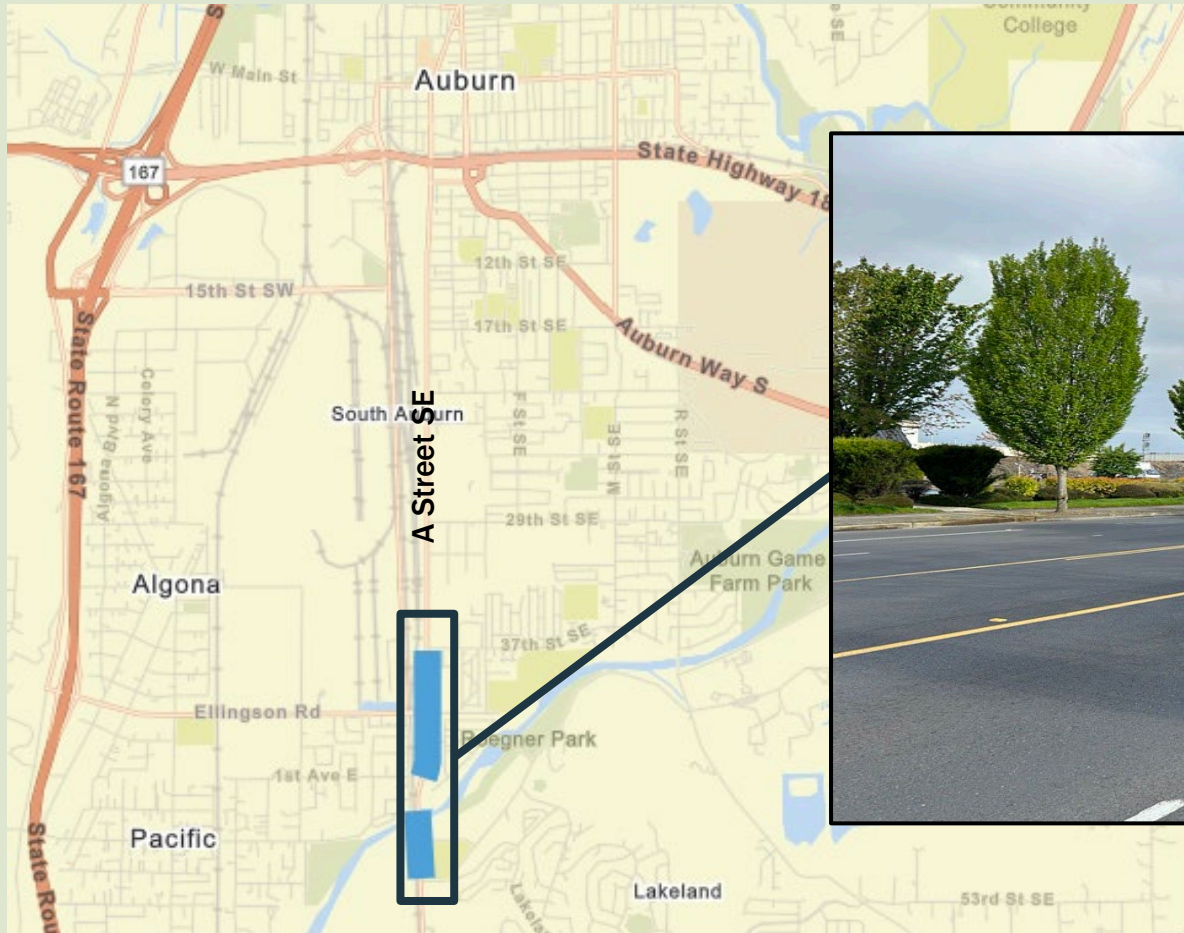
# LOCAL STREET PROGRAM



# ARTERIAL/COLLECTOR PROGRAM

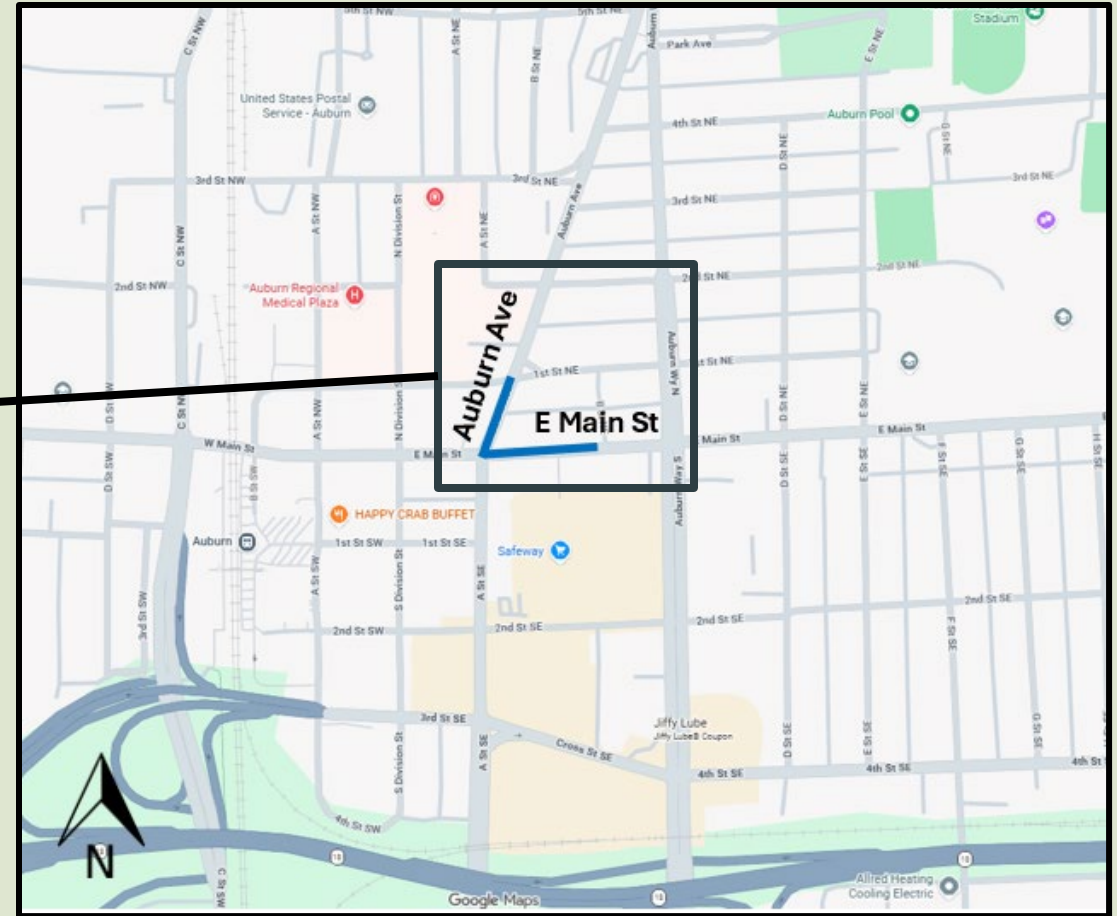


# ARTERIAL/COLLECTOR PROJECTS COMPLETED 2025- A ST SE FROM 37<sup>TH</sup> ST SE TO LAKELAND HILLS WAY



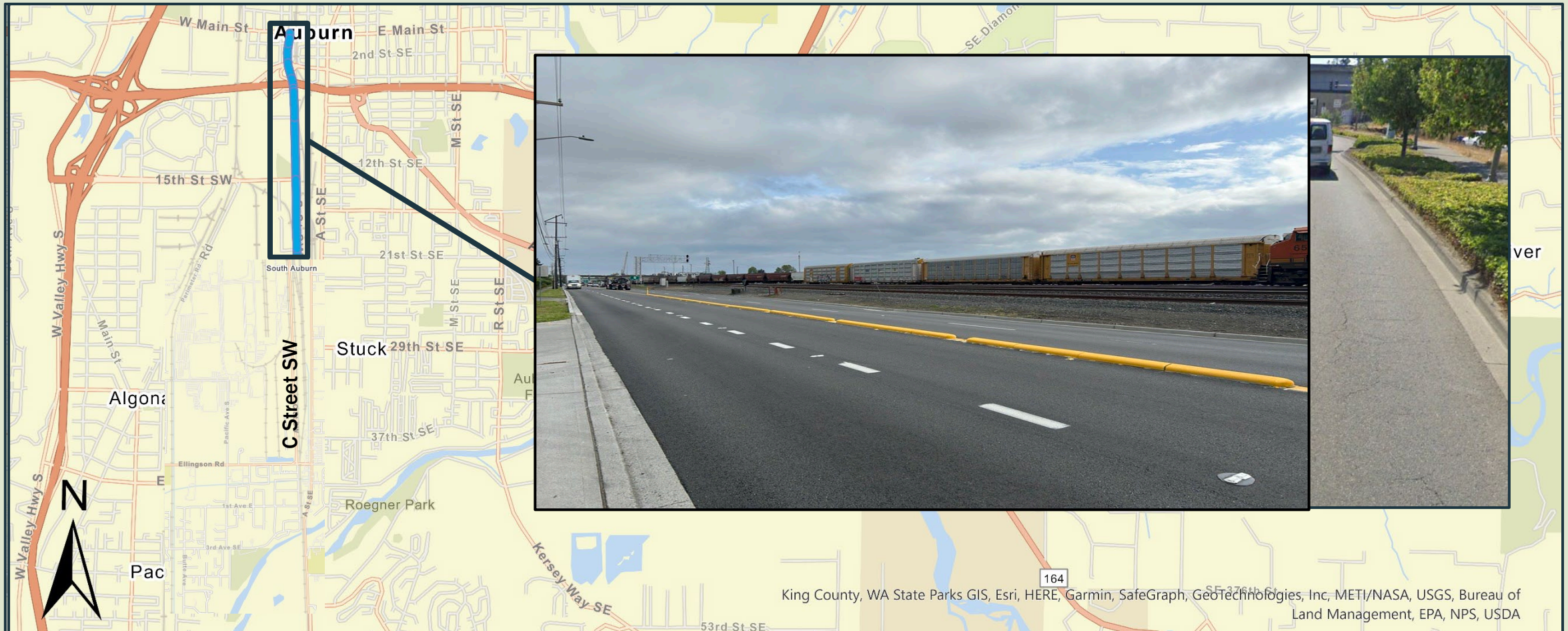
SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

# ARTERIAL/COLLECTOR PROJECTS COMPLETED 2025- DOWNTOWN INFRASTRUCTURE PROJECT



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

# ARTERIAL/COLLECTOR PROJECTS COMPLETED 2025- C ST SW FROM W MAIN ST TO GSA SIGNAL



King County, WA State Parks GIS, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA

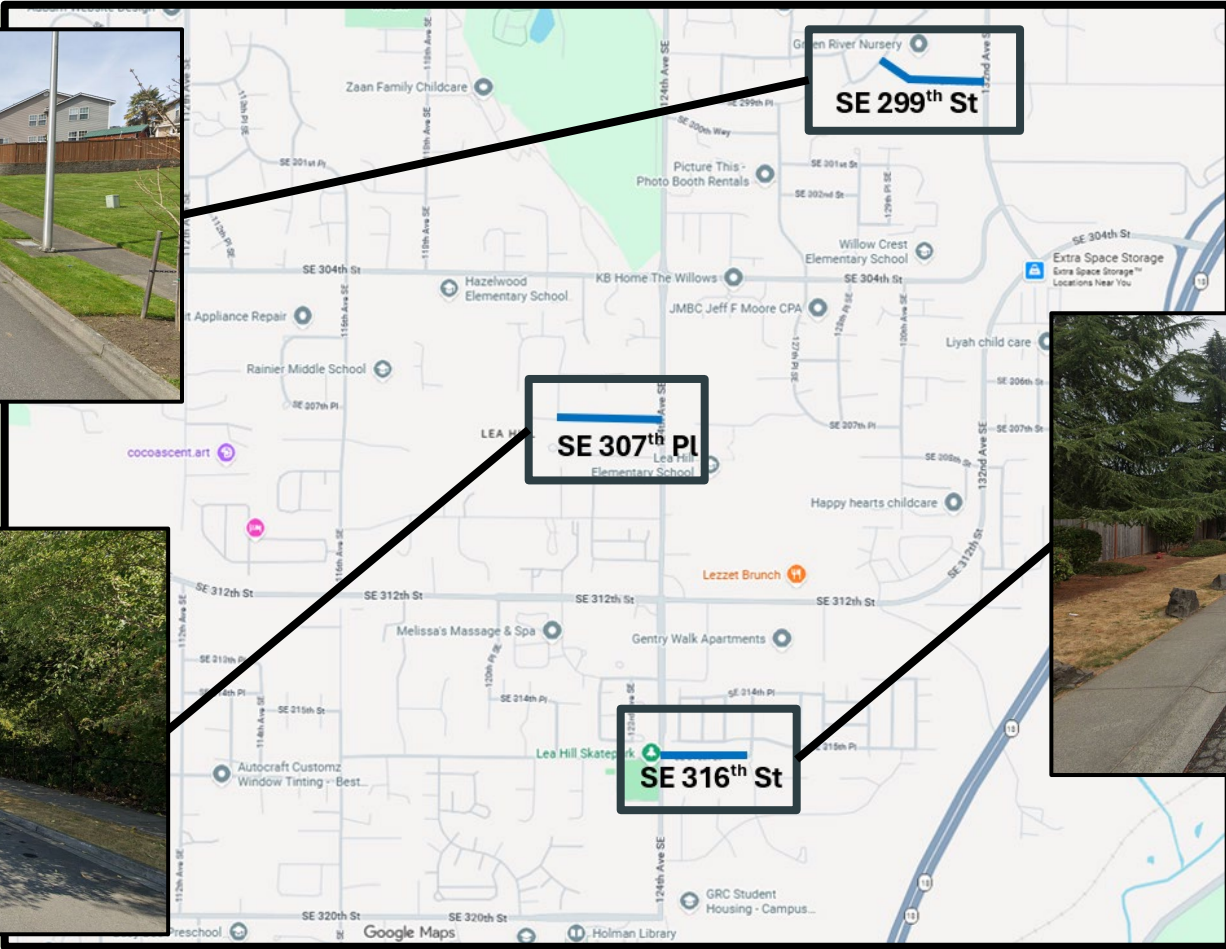
SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

# FUTURE LOCAL STREET PRESERVATION PROJECTS – 2025 AND 2026 LOCAL STREET PRESERVATION



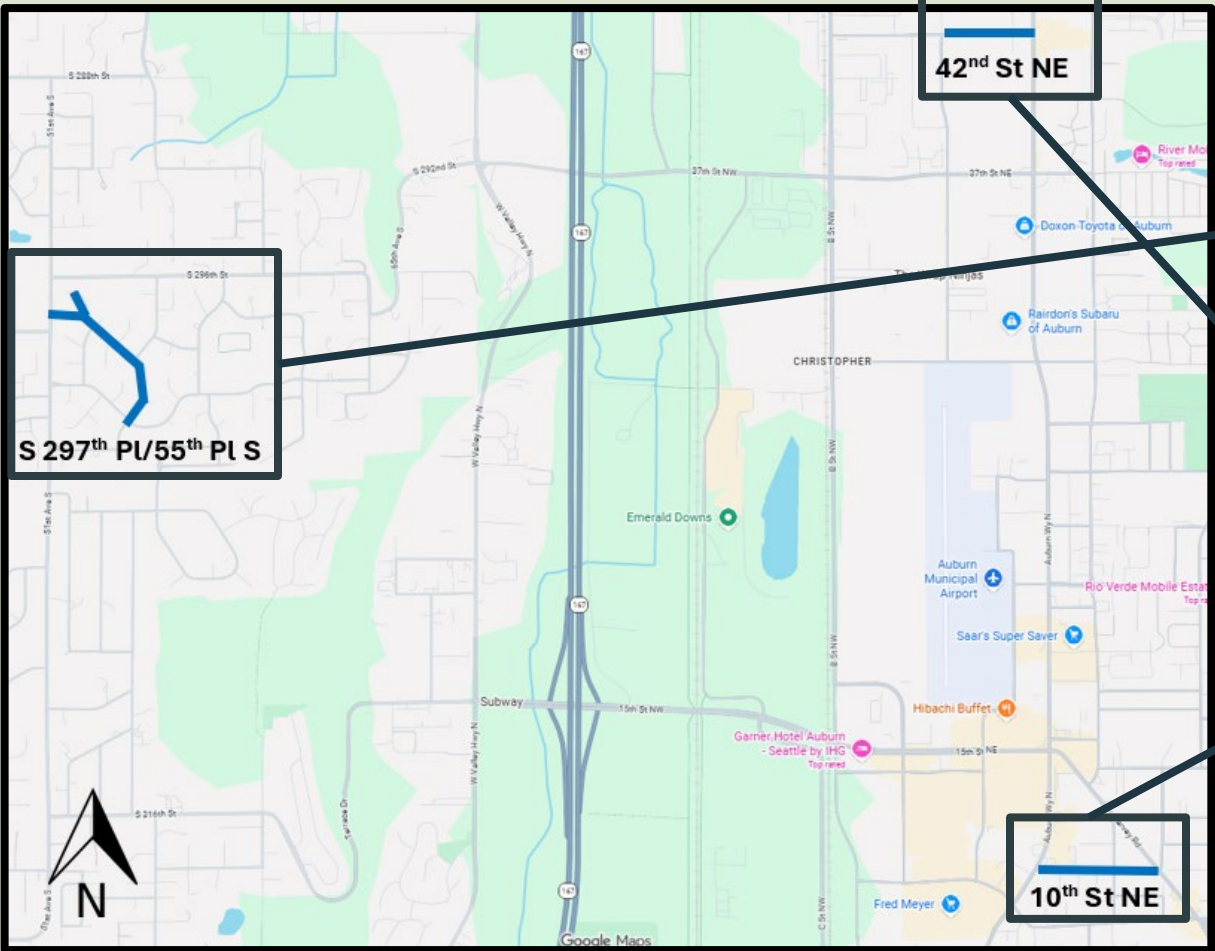
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# FUTURE LOCAL STREET PRESERVATION PROJECTS – 2027 LOCAL STREET PRESERVATION



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# FUTURE LOCAL STREET PRESERVATION PROJECTS – 2027 LOCAL STREET PRESERVATION



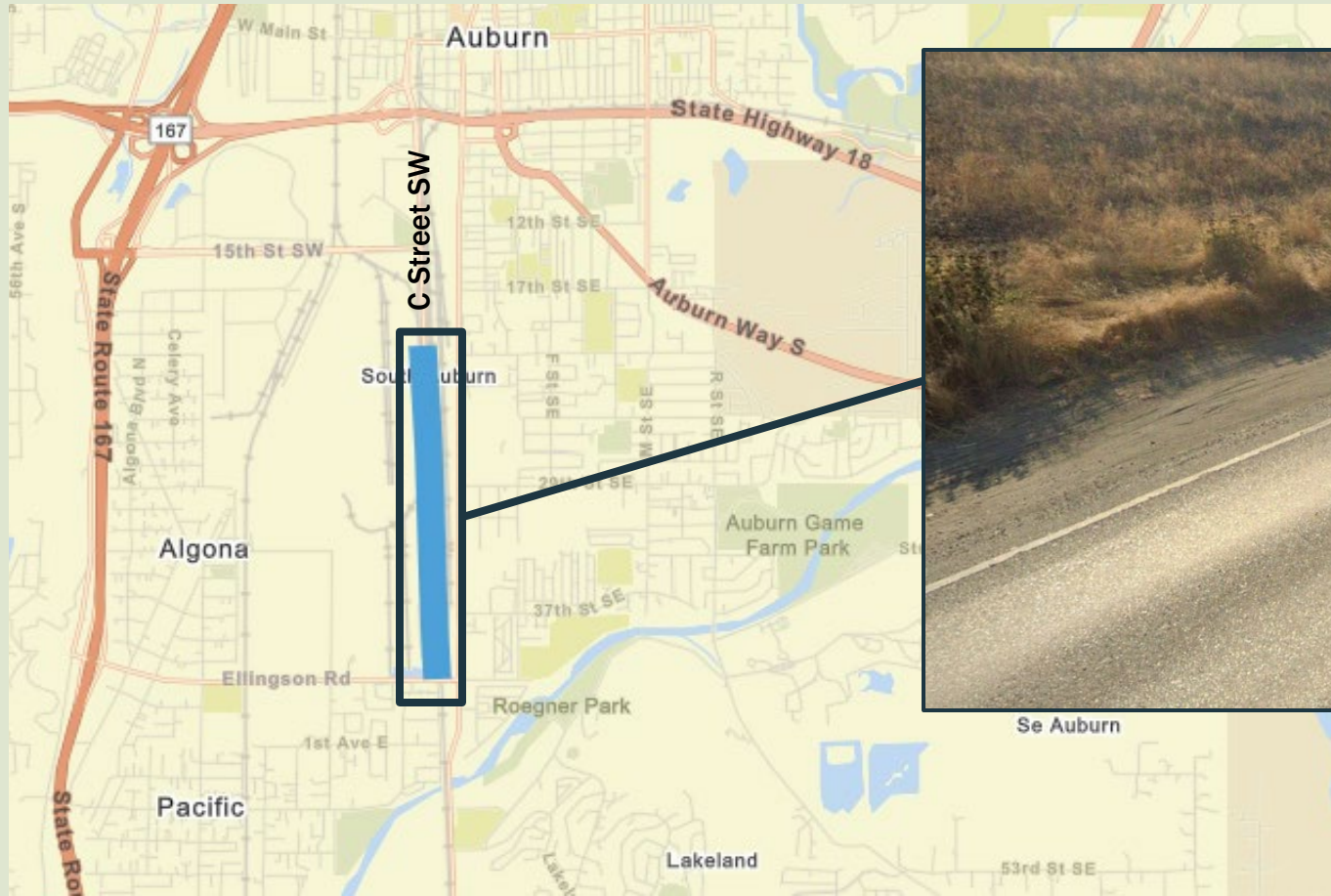
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# FUTURE LOCAL STREET PRESERVATION PROJECTS – 2027 LOCAL STREET PRESERVATION



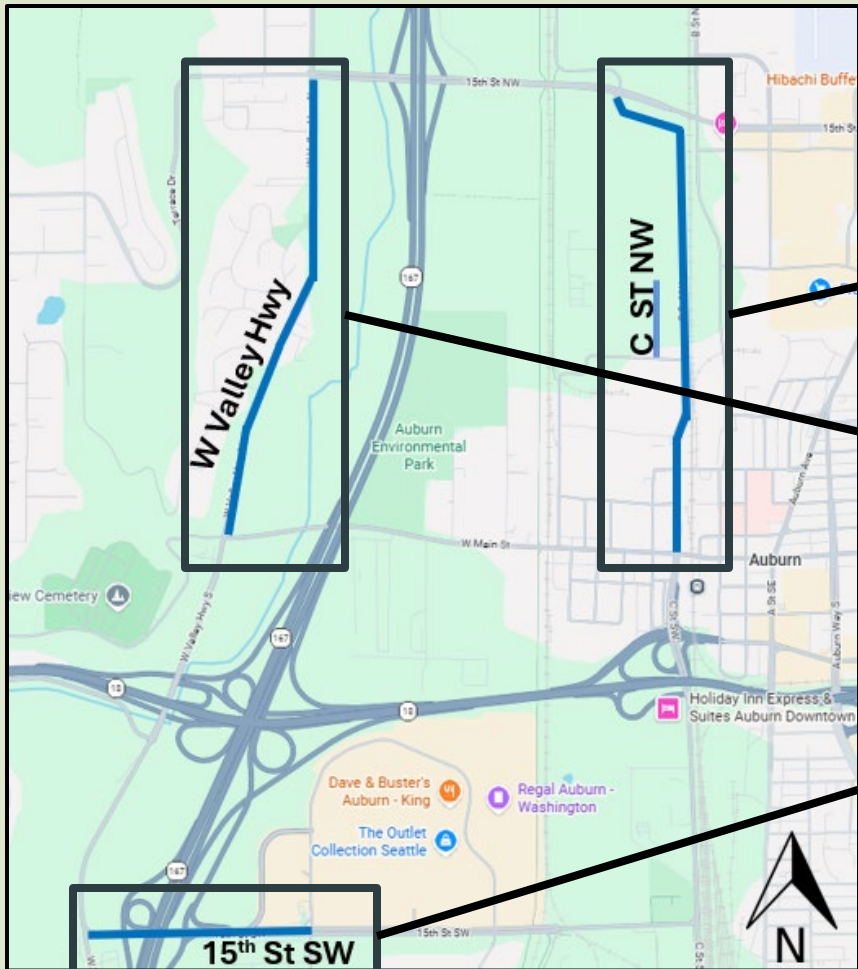
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# ARTERIAL/COLLECTOR PROJECTS – 26 CONSTRUCTION - C ST SW FROM GSA SIGNAL TO ELLINGSON RD



# ARTERIAL/COLLECTOR PROJECTS- 26 CONSTRUCTION

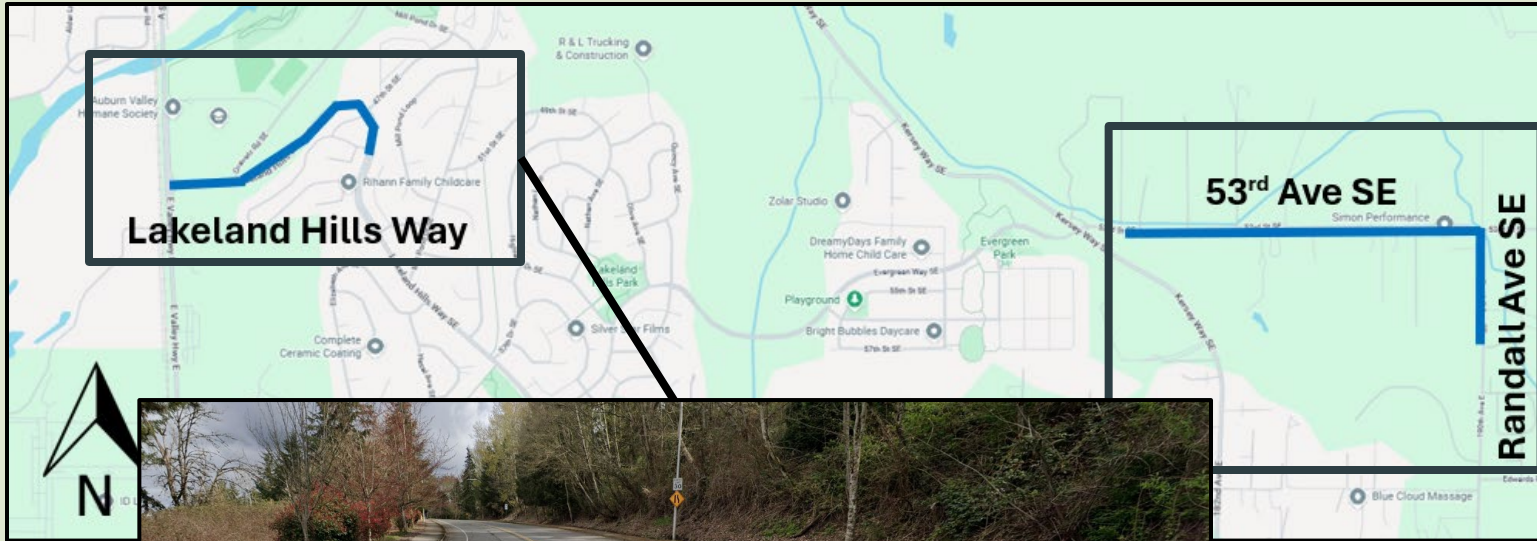
## 2026 ARTERIAL PATCHING



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# ARTERIAL/COLLECTOR PROJECTS- 26 CONSTRUCTION

## 2026 ARTERIAL PATCHING

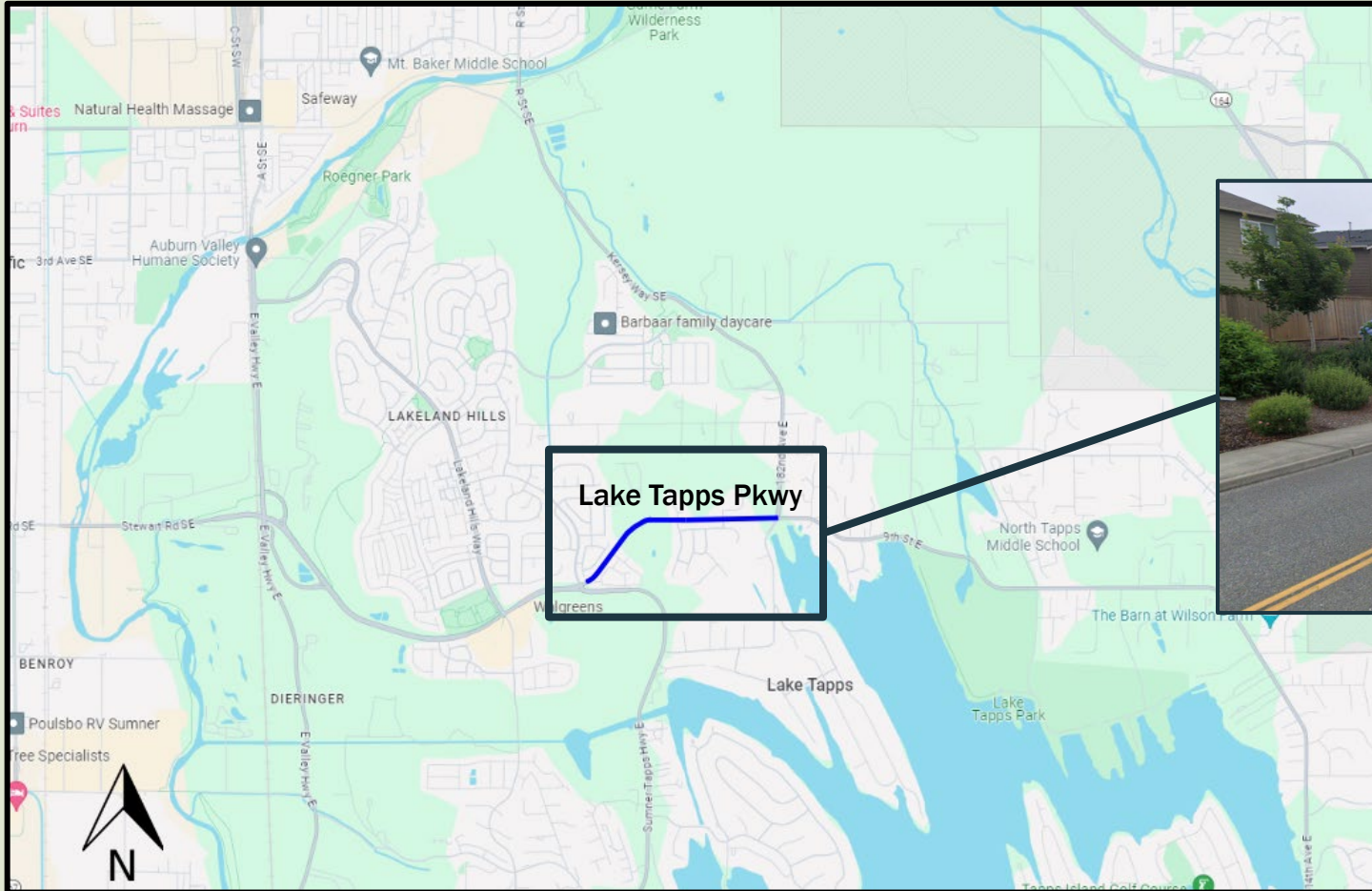


# ARTERIAL/COLLECTOR PROJECTS- 26 CONSTRUCTION 2026 ARTERIAL PATCHING



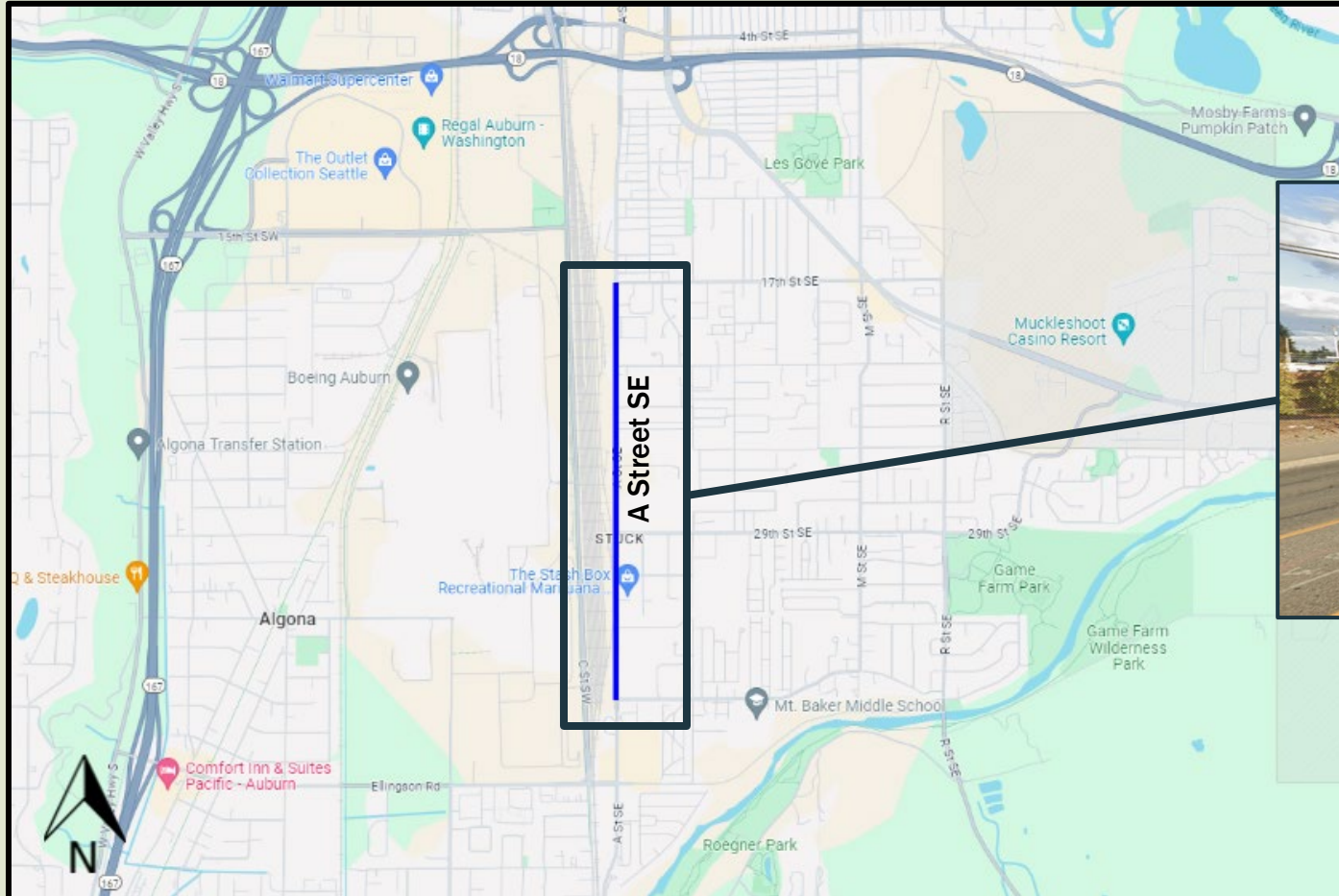
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# ARTERIAL/COLLECTOR PROJECTS - 27 CONSTRUCTION - LAKE TAPPS PKWY



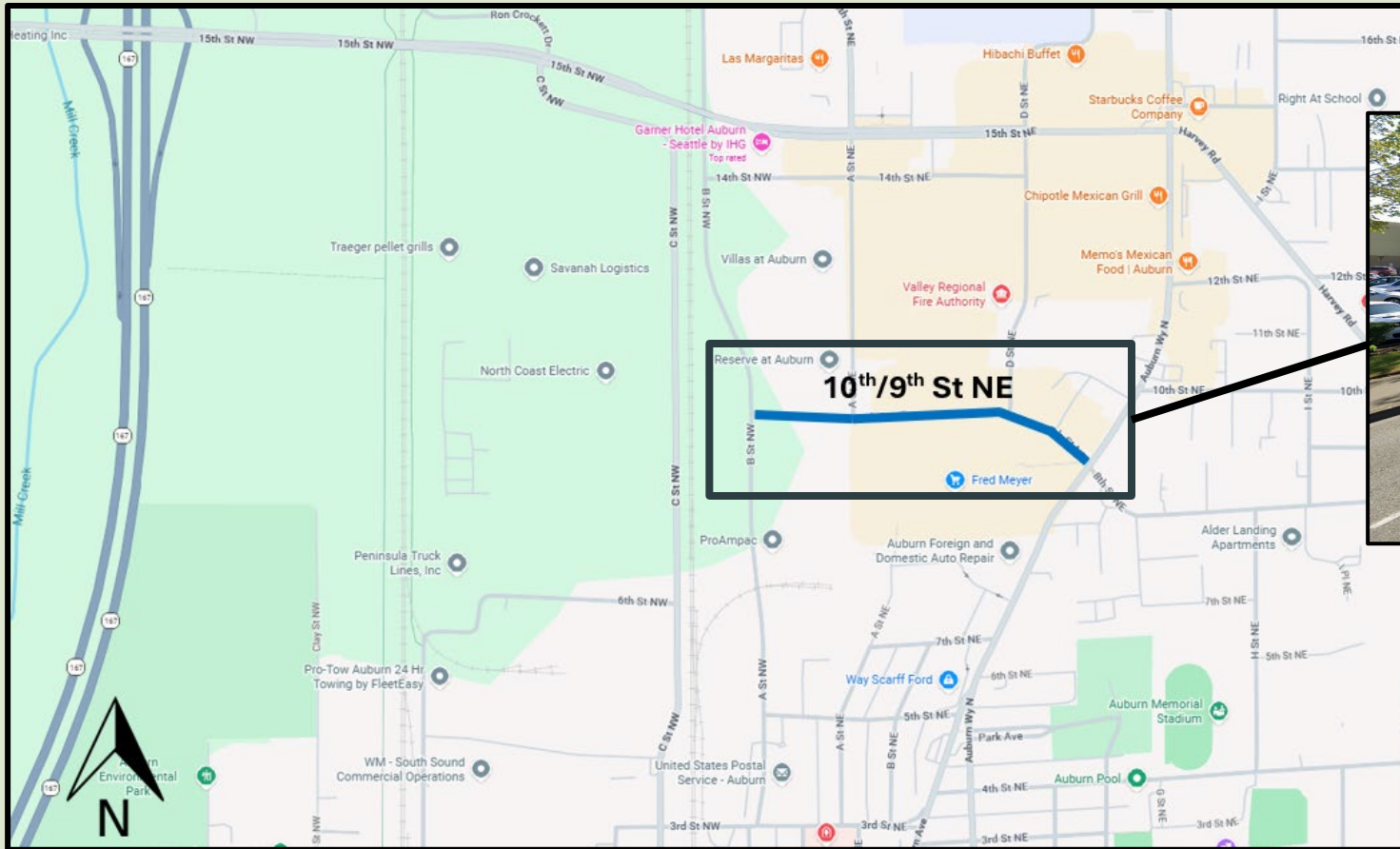
# ARTERIAL/COLLECTOR PROJECTS - 27 CONSTRUCTION

## - A ST SE FROM 37<sup>TH</sup> ST SE TO 17<sup>TH</sup> ST SE



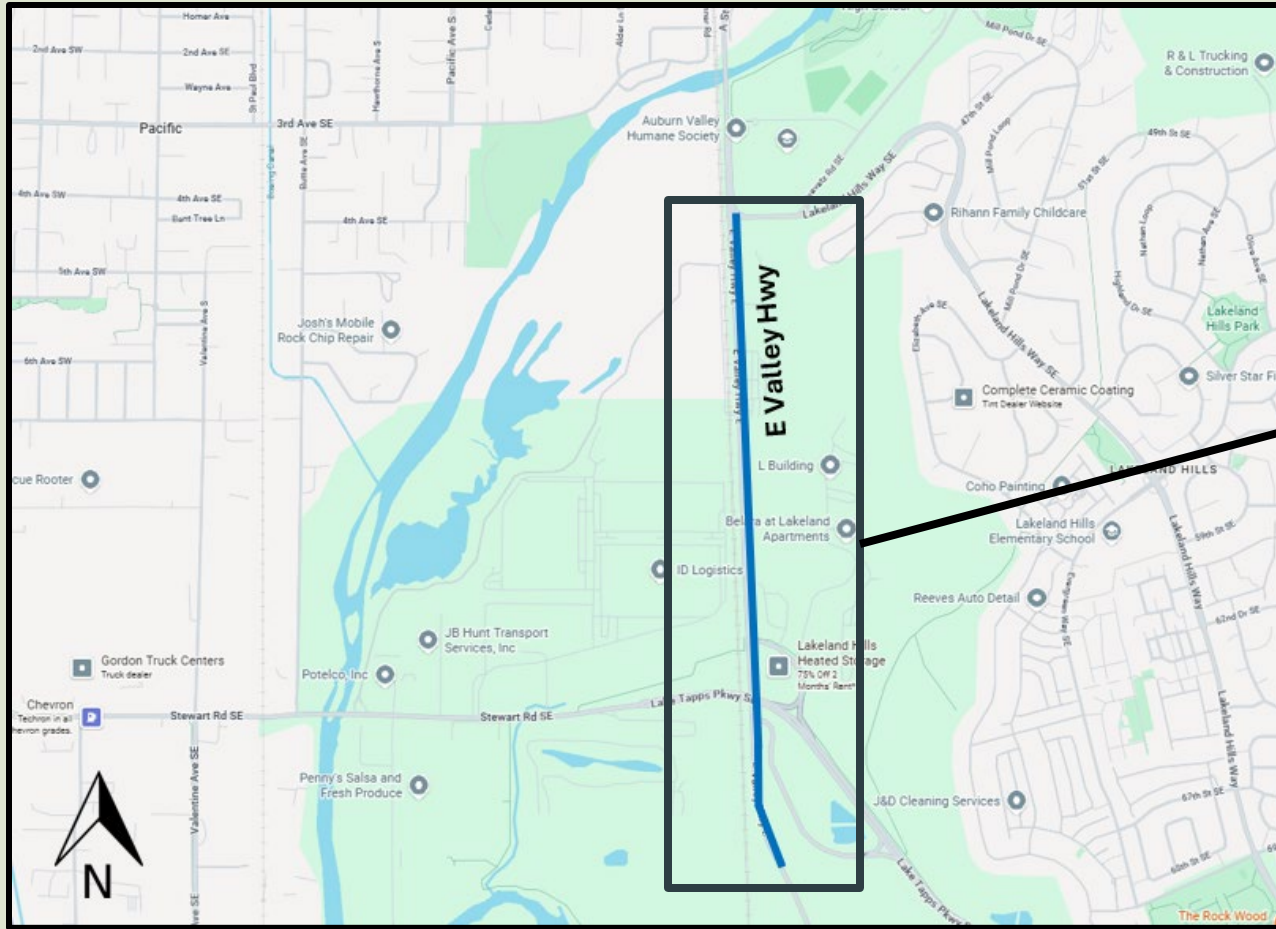
# ARTERIAL/COLLECTOR PROJECTS- 27 CONSTRUCTION

## 10<sup>TH</sup> ST NE BIKE TO TRANSIT



# ARTERIAL/COLLECTOR PROJECTS- 28 CONSTRUCTION

## E VALLEY HWY WIDENING

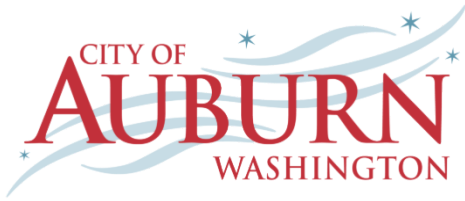


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# WHAT'S NEXT?

- **Continue to work on identifying future preservation projects**  
(<https://www.auburnwa.gov/cms/One.aspx?portalId=11470638&pageId=15861698>)
- **Continue to pursue grant opportunities**
- **Track actual revenue vs. projected**
- **Refine funding projections**
- **Summer Magazine Article**
- **Updated on the City's website**  
([www.auburnwa.gov/city\\_hall/public\\_works/transportation/street\\_preservation](http://www.auburnwa.gov/city_hall/public_works/transportation/street_preservation))

# QUESTIONS?



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**  
Transit Update

**Meeting Date:**  
May 12, 2026

**Department:**  
Public Works

**Attachments:**  
Presentation

**Budget Impact:**

**Administrative Recommendation:**  
For discussion only.

**Background for Motion:**

**Background Summary:**  
A brief overview of recent and upcoming transit changes and projects.

**Councilmember:**

**Staff:** Veronica Bean

**ENGINEERING SERVICES**

# **TRANSIT UPDATE**

**VERONICA BEAN, TRANSPORTATION PLANNER  
TRANSPORTATION ADVISORY BOARD  
MAY 12, 2026**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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AUBURN  
VALUES

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

---

# TRANSIT UPDATE AGENDA

- Transit Fare Payment Update
- Spring 2026 Service Change
- I-Line Update
- Sound Transit Parking Garage Update
- Coming Up

# TRANSIT FARE PAYMENT UPDATE

- Reminder: ORCA cards can be used on all transit agencies in the area (King County Metro, Sound Transit, Pierce Transit, Community Transit, Everett Transit, Kitsap Transit, WA State Ferries) and give free transfers between agencies
- Youth (18 years and younger) always ride free!
- New: Riders can now tap a contactless credit or debit card or use Google or Apple Pay
- New: On King County Metro buses, riders can pay using ORCA card or contactless pay on any door. Cash or paper transfers still need to use front door.



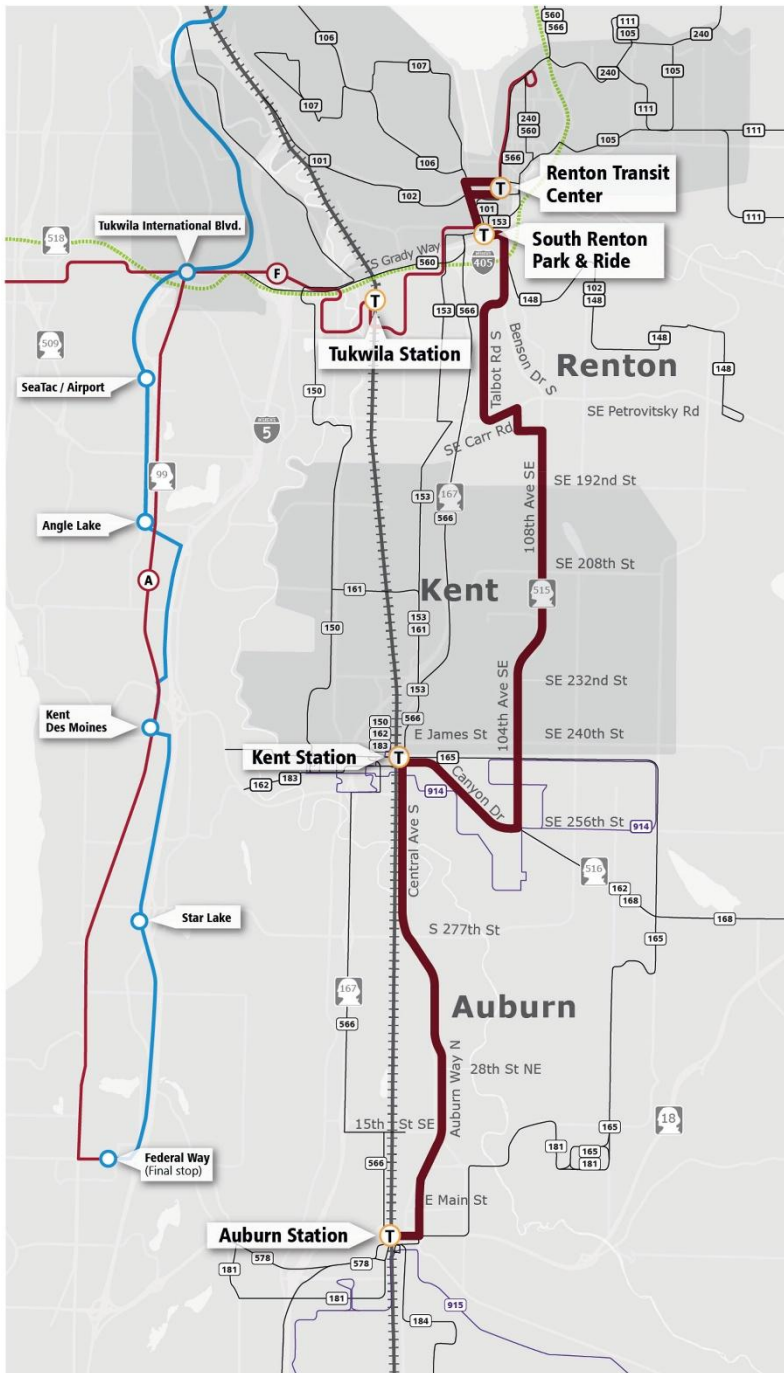
# SPRING 2026 SERVICE CHANGE



- **Sounder S Line:** One train's schedule changed by about 10 minutes. Two trains extended all the way to Lakewood, instead of terminating or beginning at Tacoma Dome.
- **Pierce Transit Route 497:** One southbound trip was adjusted to connect with the Sounder S Line schedule.
- **King County Metro: Route 181** now has expanded service days on weekends. There were some stop changes on **Route 165**, but not within Auburn.



# I-LINE UPDATE



- The I Line will connect Auburn Station to Kent Station and Renton Transit Center via Auburn Way N
- 8 stops along Auburn Way N
- In construction now
- Expected to open in 2027

# SOUND TRANSIT GARAGE UPDATE

- Currently in construction
  - Structure of the garage is complete
  - Still working on façade
- Intersection improvements at 1<sup>st</sup> St NW and A St NE will start later this summer
- Currently planned to open in 2027

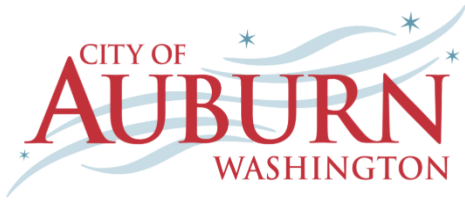


# COMING UP

- South Link Connection Changes
  - Increased service for Routes 181 and 165
  - Two new Metro Flex service areas serving Auburn
- Sound Transit 2026 Service Plan
  - No major changes for Auburn Route (578 and 566)
  - New proposed overnight service
- Sound Transit ST3 Amended Plan
  - Sound Transit is facing a budget shortfall. They're looking to amend the ST3 System Plan, which will likely include cutting capital project
  - Had public outreach in April



**QUESTIONS?**



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**  
Survey Results

**Meeting Date:**  
May 12, 2026

**Department:**  
Public Works

**Attachments:**  
Survey Results

**Budget Impact:**

**Administrative Recommendation:**  
For discussion only.

**Background for Motion:**

**Background Summary:**

Earlier this year, board members were asked to complete a survey to provide feedback regarding the Transportation Advisory Board. The results of the survey are attached and will be briefly discussed.

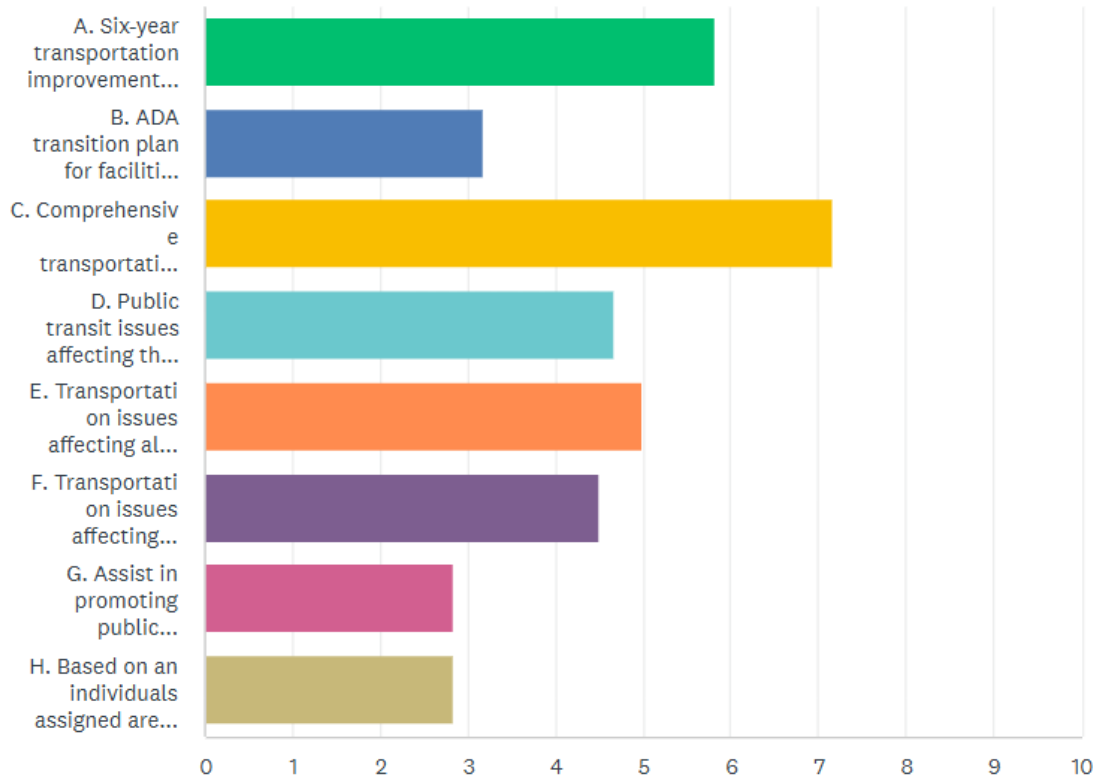
**Councilmember:**

**Staff:** Jacob Sweeting

## Auburn Transportation Advisory Board Survey Results February 2026

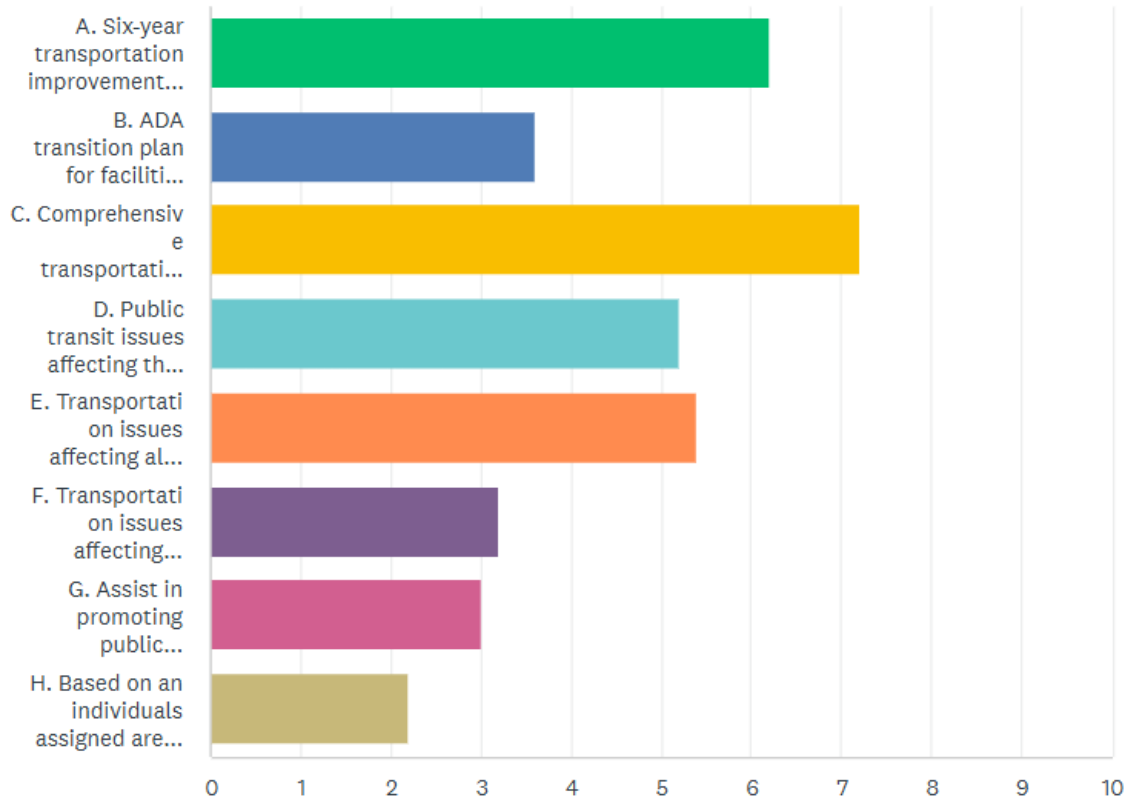
### Question 1

Please rank items A thru H listed above in order of importance/priority with 1 being the item you believe is the most important item to be reviewed and discussed by the TAB and 8 being the item of least importance/lowest priority



## Question 2

Please rank items A thru H listed above in order of how much time you spend associated with the item, including time spent discussing the item with the group(s) you are assigned to represent, reviewing packet material and other supporting information, and discussion time at the TAB meetings; With 1 being the item you believe you spend the most time on and 8 being the item you spend the least time on.



### Question 3

**Do you bring information to the meetings to share from your assigned representation area? If not, why not? If so, how do you gather that information from members of the community?**

- No, I haven't brought info to the meetings, but have presented info from the meetings to my assigned representation area at the senior center and community center. If they have concerns that need to be addressed, I will certainly bring it to the meeting. Right now they are just happy learning about the improvements in the works.
- I talk to them directly. no specific material
- I usually talked about issues that I experienced in the community. Also, there should be a formal way for members of the board to report from the community.
- Yes I do bring the views of colleagues and the larger organization.
- Anecdotal information talking with business owners that we do work for
- I haven't yet

### Question 4

**Do you feel that you have provided input and feedback on the transportation programs and that your input/feedback has been heard and considered in the programs?**

- No, at present I feel that I am still learning about all the programs and listen carefully to the interchange of facts and ideas, so have not had any questions or new ideas.
- Yes
- Yes! and yes!
- Yes the City staff listens attentively.
- Yes
- I have

### Question 5

**As a whole do you feel the board provides sufficient input/feedback to help shape or implement the transportation programs?**

- Yes, there is much discussion on every issue.
- Yes
- Yes. Board members have been very active.
- Yes I feel we have provided an important voice.
- Mostly

- I think we have the opportunity to share input with very good input from the city.

### **Question 6**

**How could the TAB as a whole be improved to increase its effectiveness in discussing and advising on the transportation items?**

- I can't think of a way to improve the presentation. It holds my attention and then I let others know what I learned about improvements and construction projects.
- ensure we fill all our positions and that members attend most events.
- There should be workshops and other training programs to increase the capacity of members of the board.
- Continue you bring in voices from various constituencies- i.e. Metro, public works, King County, partner communities, etc.
- Being aware of what the City is doing now and it's plans near-term and long-term
- Unsure at this time.