

**City Council  
Study Session  
Municipal Services SFA  
June 8, 2026 - 5:30 PM  
City Hall Council Chambers**

## **AGENDA**

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### **CALL TO ORDER**

### **PUBLIC PARTICIPATION**

- A. The Auburn City Council Study Session Meeting scheduled for Monday, June 8, 2026, at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen to the meeting by phone or Zoom, please call the below number or click the link:

Telephone: 253 215 8782

Toll Free: 877 853 5257

Zoom: <https://us06web.zoom.us/j/84507959059>

### **ROLL CALL**

### **AGENDA MODIFICATIONS**

### **ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

- A. Port of Seattle – Sustainable Sea Tac Airport Master Plan Near Term Projects (Gaub) (20 Minutes)

### **MUNICIPAL SERVICES DISCUSSION ITEMS**

- A. Police Department Wellness Program Update (Caillier) (20 Minutes)
- B. December 2025 Flooding After Action Review (Colpitts) (30 Minutes)

### **AGENDA ITEMS FOR COUNCIL DISCUSSION**

- A. Resolution No. 5894 (Davison) (20 Minutes)  
A Resolution adopting the 2026 Community Development Block Grant Annual Action Plan for the Consolidated Plan Years 2025-2029

### **COUNCIL REPORTS**

### **ADJOURNMENT**

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Port of Seattle – Sustainable Sea Tac Airport Master Plan Near Term  
Projects (Gaub) (20 Minutes)

**Meeting Date:**

June 8, 2026

**Department:**

Public Works

**Attachments:**

Presentation

**Budget Impact:**

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

The Port of Seattle will be providing a presentation on their Sea Tac Airport Master Plan efforts, specifically focused on the current SEPA process which is out for public comment through July 21, 2026.

**Councilmember:** Tracy Taylor

**Staff:** Ingrid Gaub



# Sustainable Airport Master Plan Near-Term Projects

SEPA Draft Environmental Impact Statement  
and Next Steps • May 22-July 21, 2026

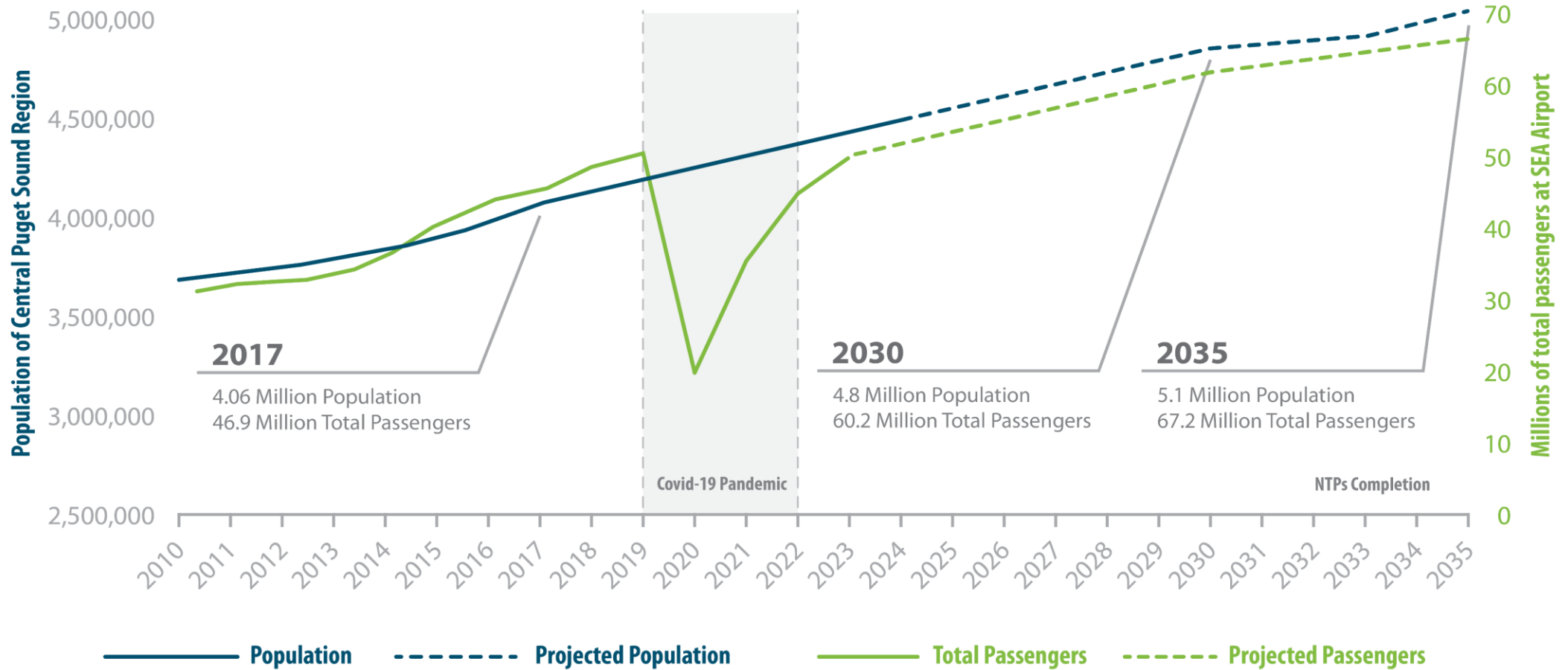




Seattle-Tacoma International Airport (SEA) was built in 1949 to handle half a million passengers annually and is now handling more than 50 million passengers.



# Regional Growth and SEA



Population: Puget Sound Regional Council Macroeconomic Forecast  
 Passengers: SEA Constrained Operating Growth Scenarios

# SAMP Overview

The Sustainable Airport Master Plan (SAMP) proposes improvements needed at Seattle-Tacoma International Airport (SEA) to meet future, forecasted demand.

The planning process was completed in 2018 & identified 31 Near-Term Projects.



# Completed Project Milestones

2018	Port of Seattle completed the Sustainable Airport Master Plan FAA and the Port initiated NEPA for the NTPs and held Scoping meetings with agencies and the public
2019	Aviation Activity Forecasts were updated
2020 – 2022	Pandemic occurred and process slowed
2022	Baseline conditions and Aviation Activity Forecast updated
2023	Aviation Activity Forecast validated
2024 - 2025	Completion of analysis; publication of NEPA Draft Environmental Assessment
2025	FAA completed NEPA Final EA and issued a Finding of No Significant Impact and Record of Decision Development of additional analysis for SAMP SEPA Draft EIS + Agency and Public Comment Period

# Environmental Review and SEPA

## What is Environmental Review?

- The purpose of an environmental review is to assess the potential environmental impacts of a proposed project before it is undertaken.
- An environmental review is a process to assess how projects at Port of Seattle facilities may impact the environment in a variety of categories that include air quality and climate, water resources, biological resources, and noise, among others.

## What is SEPA?

- SEPA is Washington State's environmental review law and helps decision-makers and the community understand how proposed projects may affect the environment before actions are taken.
- There are two options for review under SEPA: a Determination of Non-Significance (DNS); sometimes mitigated (MDNS)) or the more involved Environmental Impact Statement (EIS). The Port voluntarily chose an EIS.



# SEPA Draft EIS Document Overview

Summary

Chapter 1 – Introduction and Purpose & Need

Chapter 2 – Alternatives

Chapter 3 – Affected Environment

Chapter 4 – Impacts and Mitigation Measures

Chapter 5 – Cumulative Impacts

Chapter 6 – References

Appendices

Project website: [www.sea-samp.com](http://www.sea-samp.com)

# How to Access the SEPA DEIS Online

➔ SAMP Website

<https://www.sea-samp.com/>



# How to Access the SEPA DEIS In Person

## ✈ **Physical copies of the SEPA DEIS can be viewed at:**

- Conference Center at SEA, 17801 International Blvd, SeaTac, WA 98158
- Port of Seattle Headquarters, Pier 69, 2711 Alaskan Way, Seattle, WA 98121
- Burien Library, 400 SW 152nd Street, Suite 100, Burien, WA 98166
- Des Moines Library, 21620 11th Ave S., Des Moines, WA 98198
- Valley View Library, 17850 Military Road S., SeaTac, WA 98188
- Federal Way 320th Library, 848 S 320th St., Federal Way, WA 98003
- White Center Library, 1409 SW 107th St, Seattle, WA 98146
- Tukwila Library, 14380 Tukwila International Blvd, Tukwila, WA 98168
- Vashon Library, 17210 Vashon Hwy. SW, Vashon Island, WA 98070

# Agency and Public Comment Period

## 30-day Public Notice

- **April 22, 2026**

## Public comment period

- **May 22 – July 21, 2026 (60 days)**

## In-Person Public Meetings

**Monday, June 22, 6 p.m. – 8 p.m.**

Glacier Middle School, 2450 S 142<sup>nd</sup> St., SeaTac, WA 98168

**Tuesday, June 23, 6 p.m. – 8 p.m.**

Mt Rainier High School, 22450 19th Ave S, Des Moines, WA 98198

**Thursday, June 24, 6 p.m. – 8 p.m.**

Wildwood Elementary School, 2405 S 300th St, Federal Way, WA 98003

**Saturday, June 27, 10 a.m. – 12 p.m.**

Gregory Heights Elementary School, 16201 16<sup>th</sup> Ave. SW, Burien, WA 98166

## Email

[samp@portseattle.org](mailto:samp@portseattle.org)

## Postal Mail

Mr. Steve Rybolt

Port of Seattle, AV Environment and Sustainability,

P.O. Box 68727, Seattle, WA 98168



For translated materials, visit our website  
Para materiales traducidos, visite nuestro sitio web  
Để xem tài liệu đã dịch, hãy truy cập trang web của chúng tôi  
如需翻译材料, 请访问我们的网站  
Wixii agab la turjumay, booqo shabakadeena  
ለትርጉም ዕቃዎች, የእኛን ድረ-ገጽ ይጎብኙ  
번역된 자료를 보려면 당사 웹사이트를 방문하세요

# Outreach and Engagement

- Use plain, accessible language when communicating
- Communicate via multiple tools to reach various audiences
  - Website, email updates, presenting at community meetings, and in-person and virtual meetings
- Remove barriers to participation
  - Translation tools online and printed materials in nine languages
- Partner with community leaders
  - Briefings at community meetings, present to area cities, and partner with community-based organizations

# SEA Airport's Sustainable Airport Master Plan (SAMP) Near-Term Projects (NTPs)

**Save the Date!** The SAMP serves as a guide to future development for Seattle-Tacoma International (SEA) Airport. The SAMP's planned projects will not only make SEA more efficient but will include benefits for people using and working at the airport, as well as improve transportation in and around the airport. Official comments can be submitted at one of four in-person public meetings, by email, mail, or online beginning **May 22, 2026**.

**¡Reserva la Fecha!** El SAMP sirve como guía para el desarrollo futuro de Seattle-Tacoma International (SEA) Airport. Los proyectos planificados del SAMP no solo harán que SEA sea más eficiente, sino que también incluirán beneficios para las personas que usan y trabajan en el aeropuerto, además de mejorar el transporte hacia y desde el aeropuerto. Los comentarios oficiales se pueden enviar en una de cuatro reuniones públicas presenciales, por correo electrónico, correo postal o en línea a partir del 22 de mayo de 2026.

**날짜를 저장하세요!** SAMP는 Seattle-Tacoma International (SEA) Airport의 미래 개발을 위한 안내서 역할을 합니다. SAMP의 계획된 프로젝트는 SEA를 보다 효율적으로 만들 뿐만 아니라 공항을 이용하고 근무하는 사람들을 위한 혜택을 포함하며, 공항 내외부의 교통을 개선할 것입니다. 공식 의견은 2026년 5월 22일부터 네 곳의 대면 공개 회의 중 하나, 이메일, 우편 또는 온라인을 통해 제출할 수 있습니다.

**保存日期!** SAMP 是 Seattle-Tacoma International (SEA) Airport 未来发展的指

导方案。SAMP 的规划项目不仅将提升 SEA 的运营效率，还将为使用和 在机场工作的人员带来福利，并改善进出机场的交通状况。公众可从 2026 年 5 月 22 日起，通过四场现场公开会议之一、电子邮件、邮寄或网络方式提交正式意见。

**Keydso taariikhda!** SAMP waxay u adeegtaa hagitaan horumarinta mustaqbalka ee Seattle-Tacoma International (SEA) Airport. Mashruucyada qorsheysan ee SAMP ma aha oo kaliya inay SEA ka dhigaan mid waxtar badan, laakiin sidoo kale waxay ku jiri doonaan faa'iidooyin dadka isticmaala iyo ku shaqeeya garoonka, iyo sidoo kale waxay hagaajin doontaa gaadiidka u socda iyo ka imaanaya garoonka. Faallooyinka rasmiga ah waxaa loo gudbin karaa mid ka mid ah afar shirarka dadweynaha ee shakhsi ahaaneed, email, boosto, ama onlayn laga bilaabo Maajo 22, 2026.

**Lưu ngày!** SAMP đóng vai trò là hướng dẫn cho sự phát triển trong tương lai của Seattle-Tacoma International (SEA) Airport. Các dự án được lên kế hoạch của SAMP không chỉ giúp SEA hoạt

động hiệu quả hơn mà còn mang lại lợi ích cho những người sử dụng và làm việc tại sân bay, đồng thời cải thiện giao thông vận tải ra vào sân bay. Ý kiến chính thức có thể được gửi tại một trong bốn cuộc họp công khai trực tiếp, qua email, thư bưu điện hoặc trực tuyến bắt đầu từ ngày 22 tháng 5 năm 2026.

**កត់ត្រាកាលបរិច្ឆេទ!** SAMP ដើរតួជាមគ្គុទ្ទេសក៍សម្រាប់ការអភិវឌ្ឍន៍នាពេលអនាគតរបស់ Seattle-Tacoma International (SEA) Airport។ គម្រោងដែលបានរៀបចំរបស់ SAMP នឹងមិនត្រឹមតែធ្វើឱ្យ SEA មានប្រសិទ្ធភាពជាងមុនប៉ុណ្ណោះទេ ប៉ុន្តែនឹងរួមបញ្ចូលផលប្រយោជន៍សម្រាប់អ្នកប្រើប្រាស់ និងអ្នកធ្វើការនៅអាកាសយានដ្ឋាន ព្រមទាំងធ្វើឱ្យប្រសើរឡើងនូវការដឹកជញ្ជូនចូល និងចេញពីអាកាសយានដ្ឋាន។ មតិយោបល់ផ្លូវការអាចដាក់ជូននៅកិច្ចប្រជុំសាធារណៈដោយផ្ទាល់មាមួយក្នុងចំណោមបួន តាមអ៊ីមែល តាមប្រៃសណីយ៍ ឬតាមអ៊ីនធឺណិត ចាប់ពីថ្ងៃទី 22 ខែឧសភា ឆ្នាំ 2026។

**Notez la Date!** Le SAMP sert de guide pour le développement futur de Seattle-Tacoma International (SEA) Airport. Les projets planifiés du SAMP non seulement rendront SEA plus efficace, mais incluront également des

## SAVE THE DATE

**Monday, June 22** | Glacier Middle School (SeaTac) | 6 p.m. – 8 p.m.

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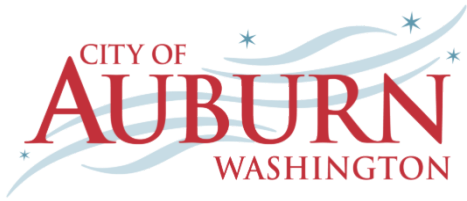
avantages pour les personnes qui utilisent et travaillent à l'aéroport, ainsi qu'une amélioration des transports à destination et en provenance de l'aéroport. Les commentaires officiels peuvent être soumis lors de l'une des quatre réunions publiques en personne, par courriel, courrier postal ou en ligne à partir du 22 mai 2026.

**ቀንን ያስቀምጡ!** SAMP ለ Seattle-Tacoma International (SEA) Airport የወደፊት ልማት መመሪያ ሆኖ ያገለግላል። የ SAMP ታቅደው የተያዙ ፕሮጀክቶች SEA ጎ የበለጠ ቀልጣፋ ከማድረጋቸው ባሻገር፣ እውሮፕላን ማረፊያውን ለሚጠቀሙ እና ለሚሰሩ ሰዎች ጥቅሞችን ያካትታሉ፤ እንዲሁም ወደ እውሮፕላን ማረፊያው የሚደረገውን ትራንስፖርት ያሻሽላሉ። ይፋዊ አስተያየቶች ከ2026 ሜይ 22 ጀምሮ ከአራቱ የሕዝብ ስብሰባዎች አንዱ ላይ በአካል፣ በኢሜይል፣ በገሰታ፣ ወይም በመስመር ላይ ሊቀርቡ ይችላሉ።



# Next Steps

- All comments received on the SEPA Draft EIS will be reviewed by the Port and responded to in preparation of the SEPA Final EIS.
- If the Port finds the Proposed Action would have significant environmental impacts that could not be mitigated below the level of significance, mitigation and additional analysis may be required.
- If the Port finds the Proposed Action would not have a significant environmental impact, then the Port will issue a SEPA Final EIS
- All SAMP NTPs, individually or as groups, require Commission action to move forward, e.g., design and/or construction.



**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**

Police Department Wellness Program Update (Caillier) (20 Minutes)

**Meeting Date:**

June 8, 2026

**Department:**

Police

**Attachments:**

Presentation

**Budget Impact:**

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

Angel Ogando will present a Police Department Wellness Program Update.

**Councilmember:** Lisa Stirgus

**Staff:** Mark Caillier



How many traumatic events (critical incidents) does the average person experience in a lifetime?

1 - 5



How many traumatic events (critical incidents) does the average police officer experience in a lifetime?

180



What is the average lifespan for non law enforcement individuals?

75



What is the average lifespan for law enforcement individuals?

58



What is the life expectancy at retirement for police officers?

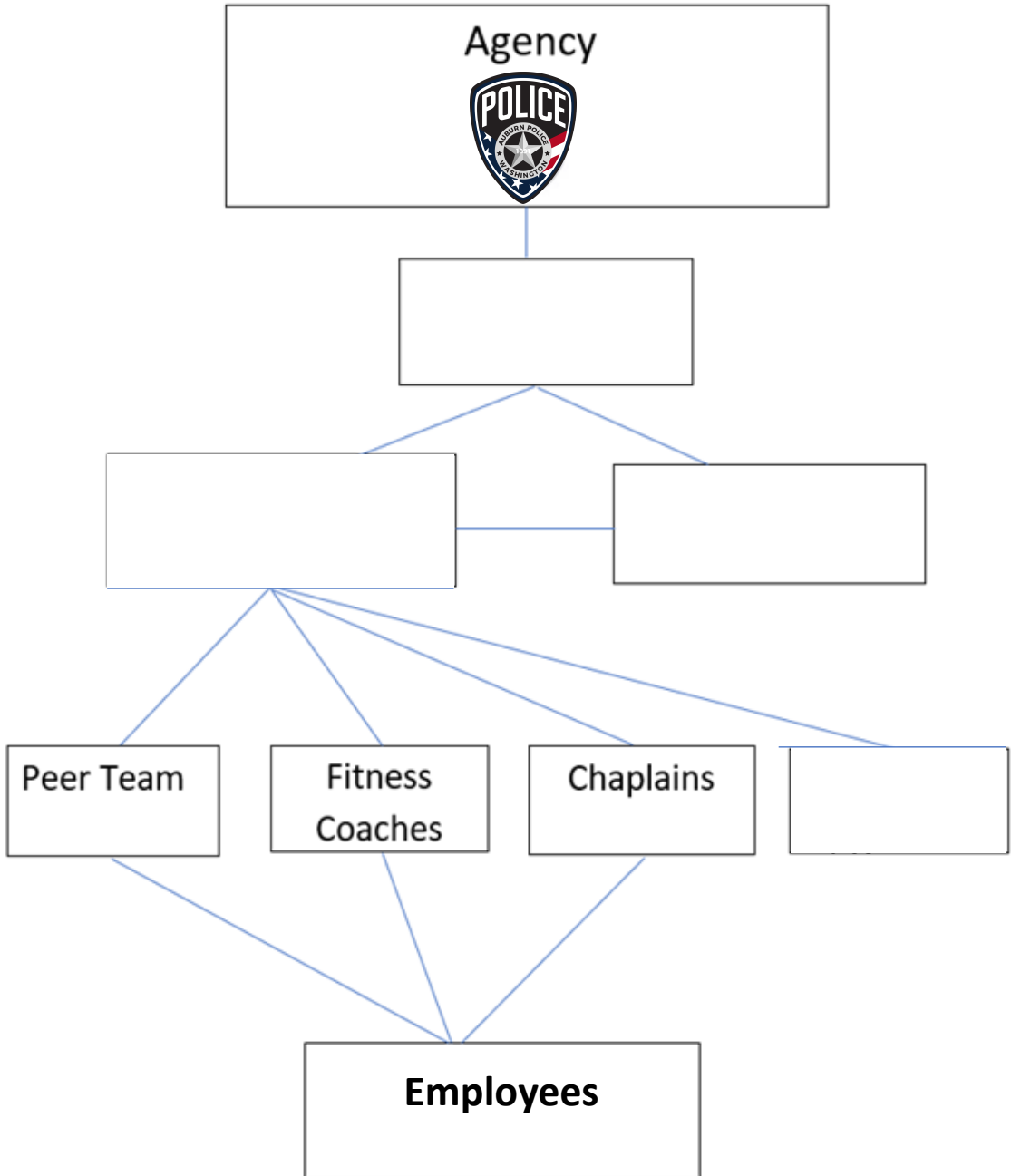
3-5 years



“Healthy officers are critical to building healthy and safe communities.”

U.S Department of Justice

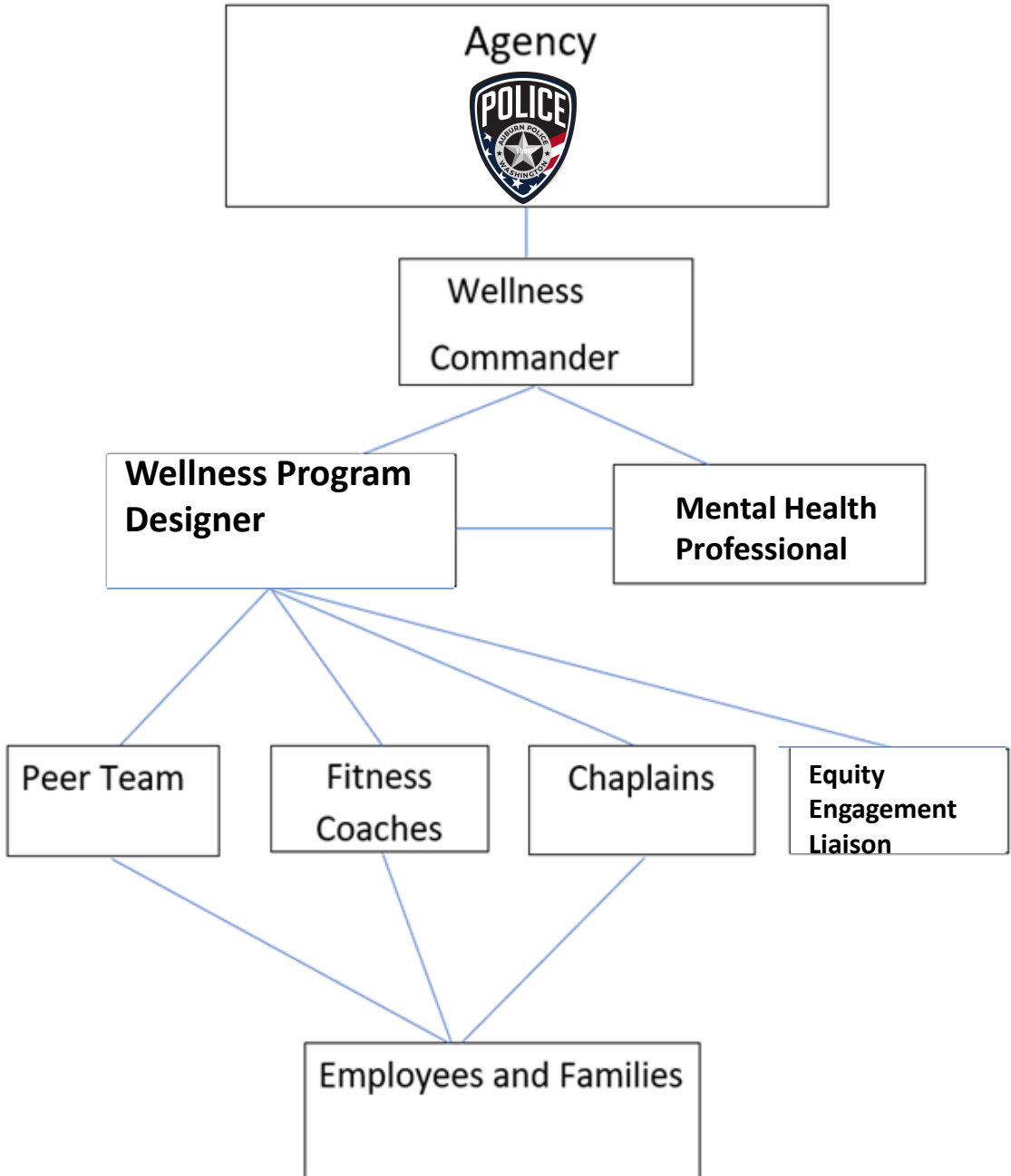




“Wellness support benefits officers and the community they serve.”

Police 1: Investing in officer wellness: A model for police leadership



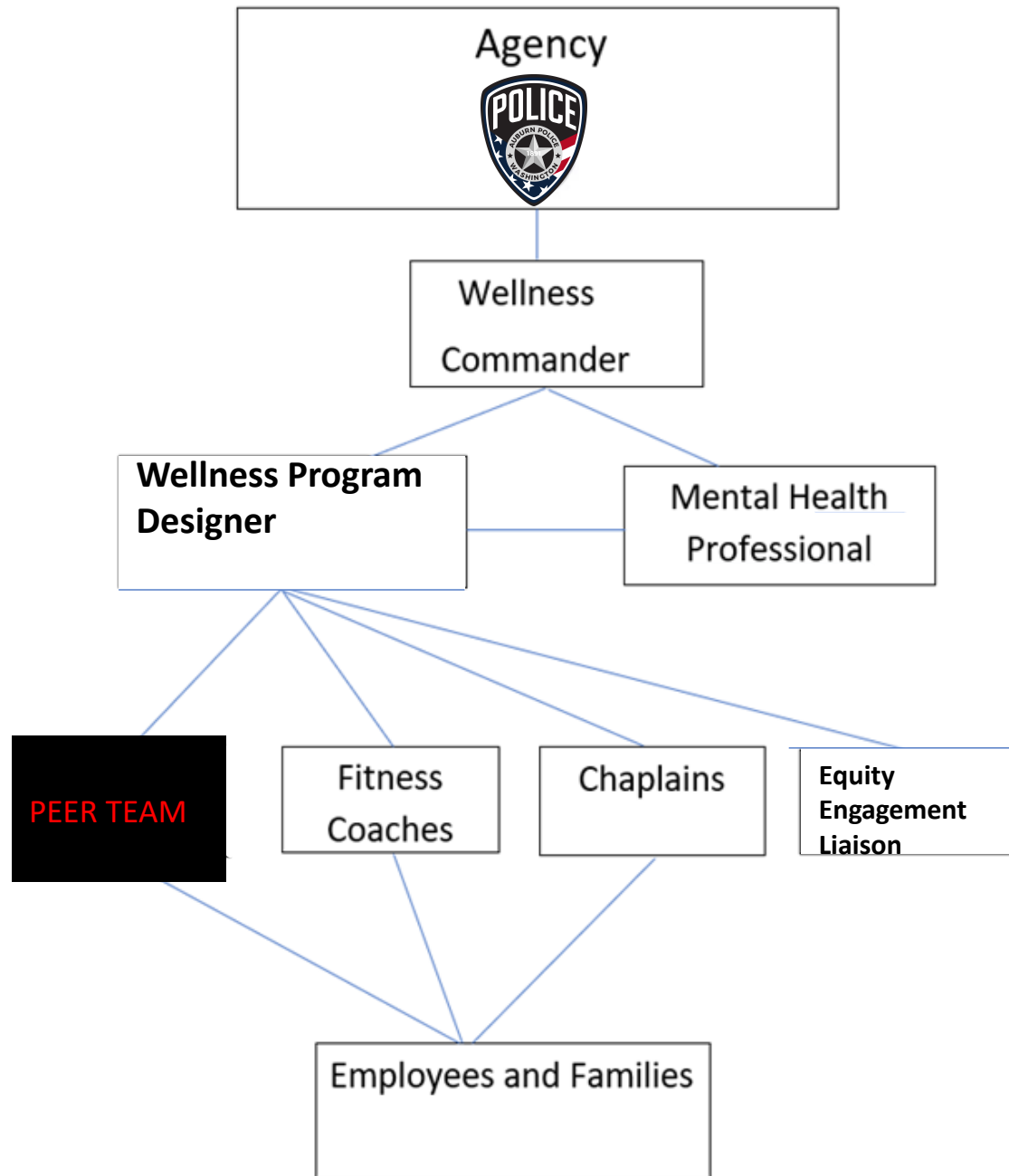


# APD Wellness Program (38 members)

- Peer Support
  - 19 members
- Fitness Coaches
  - 7 members
- Chaplains
  - 4 members
- Financial Coaches
  - 3 members
- Health Clinicians
  - 1 MHP, 1 PT, 1 Strength and Conditioning Coach, 2 Massage Therapists

# WSCJTC for Officer Wellness Program

Grant Cycle	Programs/Projects	Amount Alloted	Dollars Spent
2022 - 2023	MHP	\$35,000.00	\$35,000.00
	Officer Wellness training	\$5,000.00	\$5,000.00
	Wellness Events	\$5,000.00	\$5,000.00
2023 - 2024	MHP	\$25,000.00	\$25,000.00
	DexaFit	\$25,000.00	\$25,000.00
	Wellness Initiatives	\$5,000.00	\$5,000.00
2024 - 2025	1 Adam Fit	\$30,000.00	\$30,000.00
	McNeill Strength	\$30,000.00	\$30,000.00
2025-2026	MHP	\$20,000.00	\$20,000.00
<b>TOTALS</b>		<b>\$180,000.00</b>	<b>\$180,000.00</b>



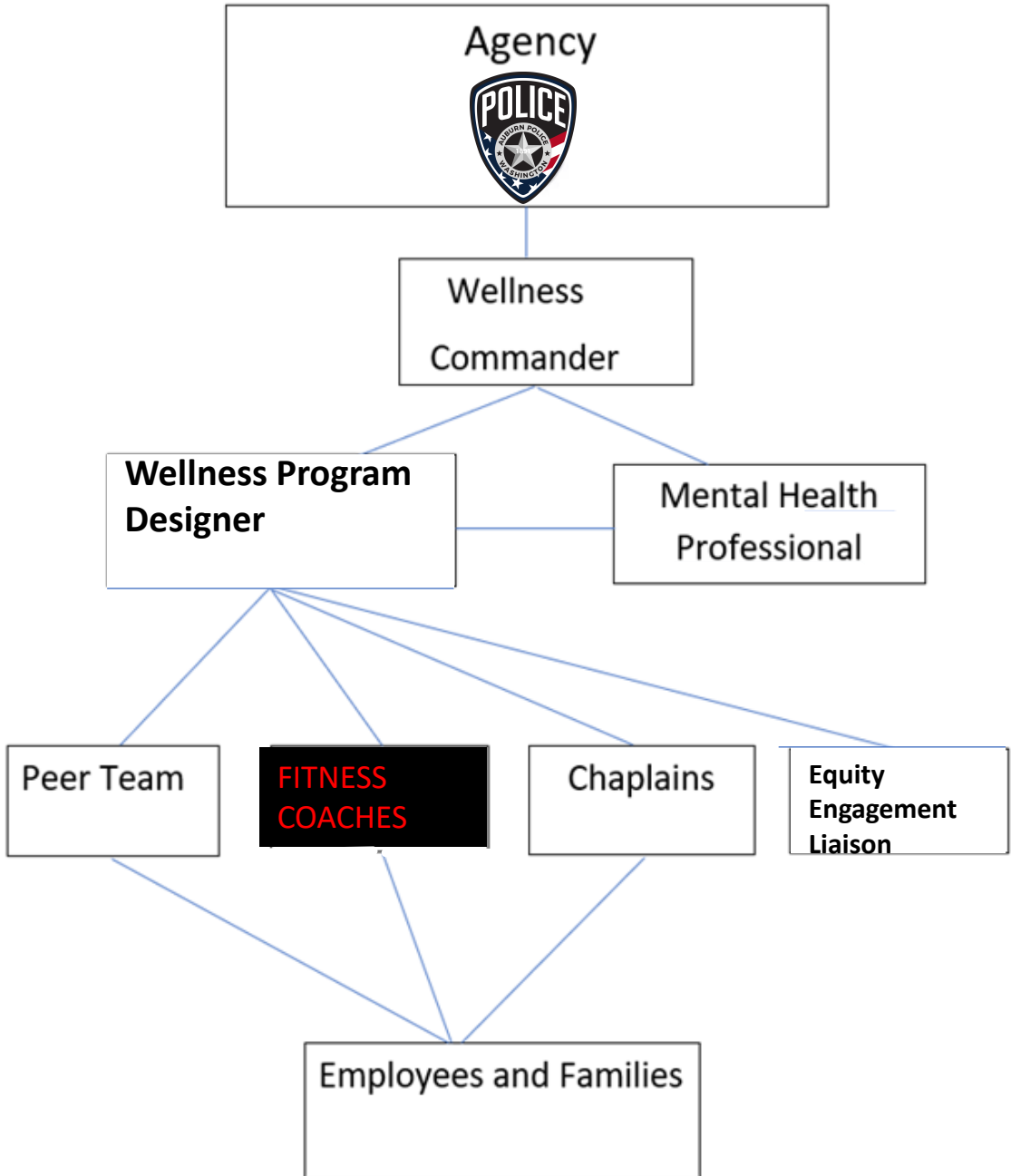


# Peer Support

- Role
  - Provide confidential, empathetic support to their colleagues, drawing from rigorous training and shared experiences to help others navigate personal and professional challenges. (Peer Support Manual)
  - RCW 5.60.060
  - Group or Individual
- Training
  - Assisting Individuals in Crisis and Group Crisis Intervention class (ICISF)
- Requests
- Referrals
  - Wellness Checks
- Callout
  - CodeRed callout

# Organizational vs Psychological Debrief

- Organizational
  - A tactical debrief following a major critical incident
  - No emotional component
- Psychological
  - Not talking about anything tactical or things related to a critical incident
  - How critical incident can impact mental health
  - Opportunity for participants to share how they are feeling emotionally/psychologically post-incident
  - Discuss evidence-based interventions to reduce trauma symptoms





## Begin your wellness journey with us!

Offering massage, cupping, sound healing events, Brainwave Entrainment, Reiki, and specialize in Personal Injury Protection claims (PIP) for auto accidents and more.

In today's fast paced and demanding world, we all deserve a place where we can relax, let go of our worries, and heal from aches and pains. (At least for an hour or two!)

Services Offered



# DexaFit Seattle

111 W John St. Suite 203 A, Seattle | [infoseattle@dexafit.com](mailto:infoseattle@dexafit.com) | (206) 268-0700

View our **plans and pricing**

Schedule your **appointment**

## Start Your Healthier Future Today

Know where you are, discover where you can go, and confirm what's working.



DEXAFIT  
Know your body.  
Transform your life.

TRACTOR  
RACIE





DexaFit Seattle results: 83 comm/14 non-comm = 97

\* 80% of participants learned something new about their health

\* 75% of participants have made changes to their lifestyle because of the scan results and are continuing to make changes.





# 1 Adam Fit

- 3 out of 6 have decreased in pain as a result of following 1 Adam Fit
- 4 out of 5 have increased mobility because of working with 1 Adam Fit
- Benefits from having 1 Adam Fit: increased mobility, feeling and moving better, and increased flexibility
- \* 26 out 32 reported having back/buttock pain 2023
- \* Neck – 53% Shoulder – 47% Leg – 29% 2023

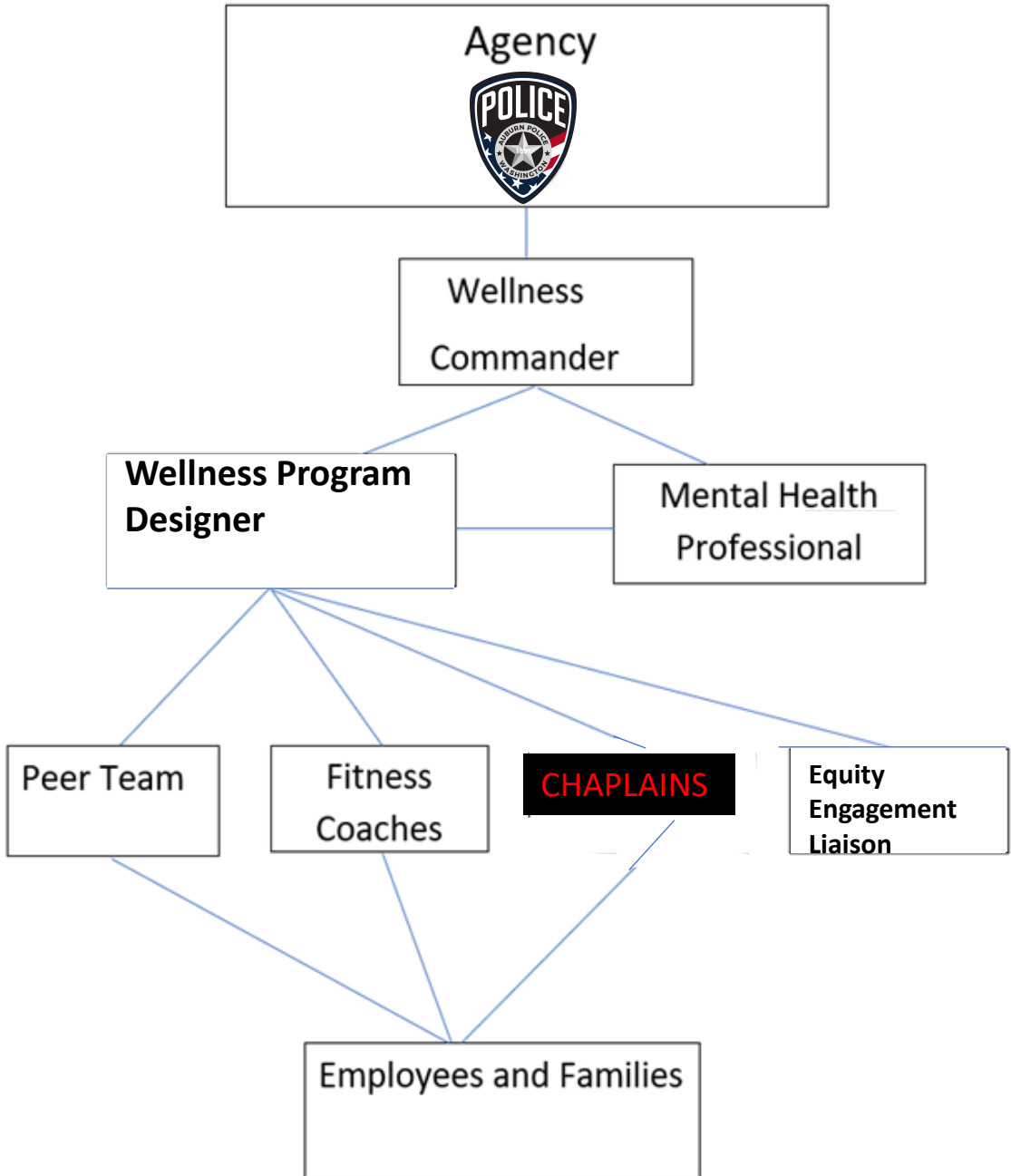




# Harbor Tactical

- 10 out of 26 participated in the strength and conditioning program
- 9 out of 10 believe that McNeil Strength is relevant and easily applicable to officers' job duties
- Benefits from having McNeil Strength: mobility exercises that improve longevity, customized program and content, ability to track progress, and similar programs with colleagues that create team building opportunities
- **5 of 9 said that TIME CONSTRAINTS was the main challenge in being able to participate fully in the program.**





# AUBURN POLICE DEPARTMENT



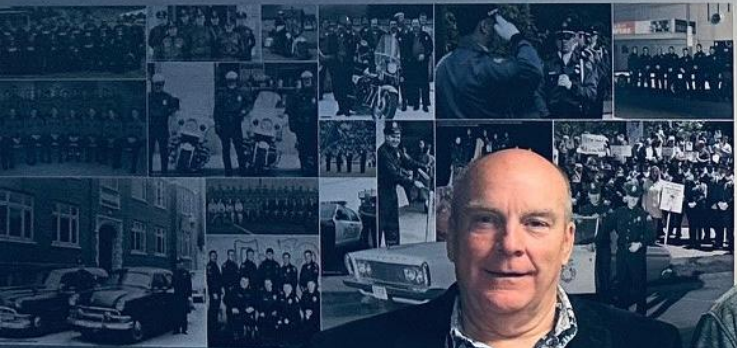
**COURAGE:** BRAVELY STANDING UP TO DANGER AND ADVERSITY.

**HONOR:** SERVING A NOBLE PURPOSE, WE HOLD THIS PROFESSION IN HIGH ESTEEM.

**INTEGRITY:** OUR DECISIONS AND ACTIONS ARE BASED ON TRUST AND HONESTY.

**PROFESSIONALISM:** OUR SENSE OF DUTY TO CONDUCT OURSELVES TO THE HIGHEST LEVEL OF COMPETENCY AND CHARACTER.

**MISSION:** TO PROVIDE PROTECTIVE SERVICES TO OUR COMMUNITY AND SUPPORT AND RESPECT OTHER LAW ENFORCEMENT AGENCIES.



# APD Chaplain Team

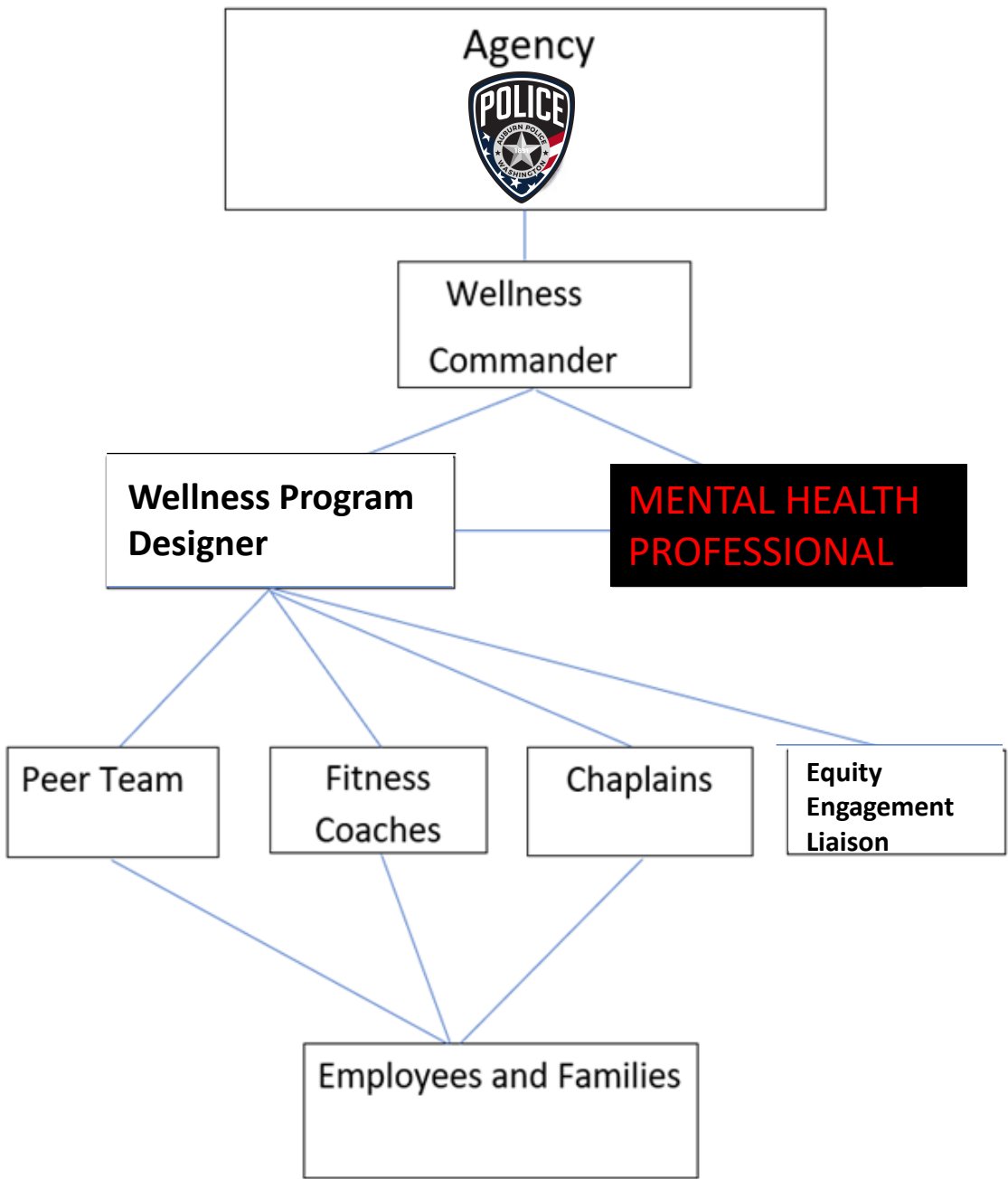
- Spiritual leaders within the city of Auburn
- Critical Intervention Specialists
- 1 member takes the lead for the week
- Primary focus is the city of Auburn
- Support Algona/Pacific
- Average 45 call outs a year



# Chaplain Duties

- Called to the scene of a traumatic incident
- Death notification
- Furnish referral or resource assistance
- Support officers
- Briefings/Debriefings
- Confidential counsel
- Training for crisis intervention
- Ride-a-longs



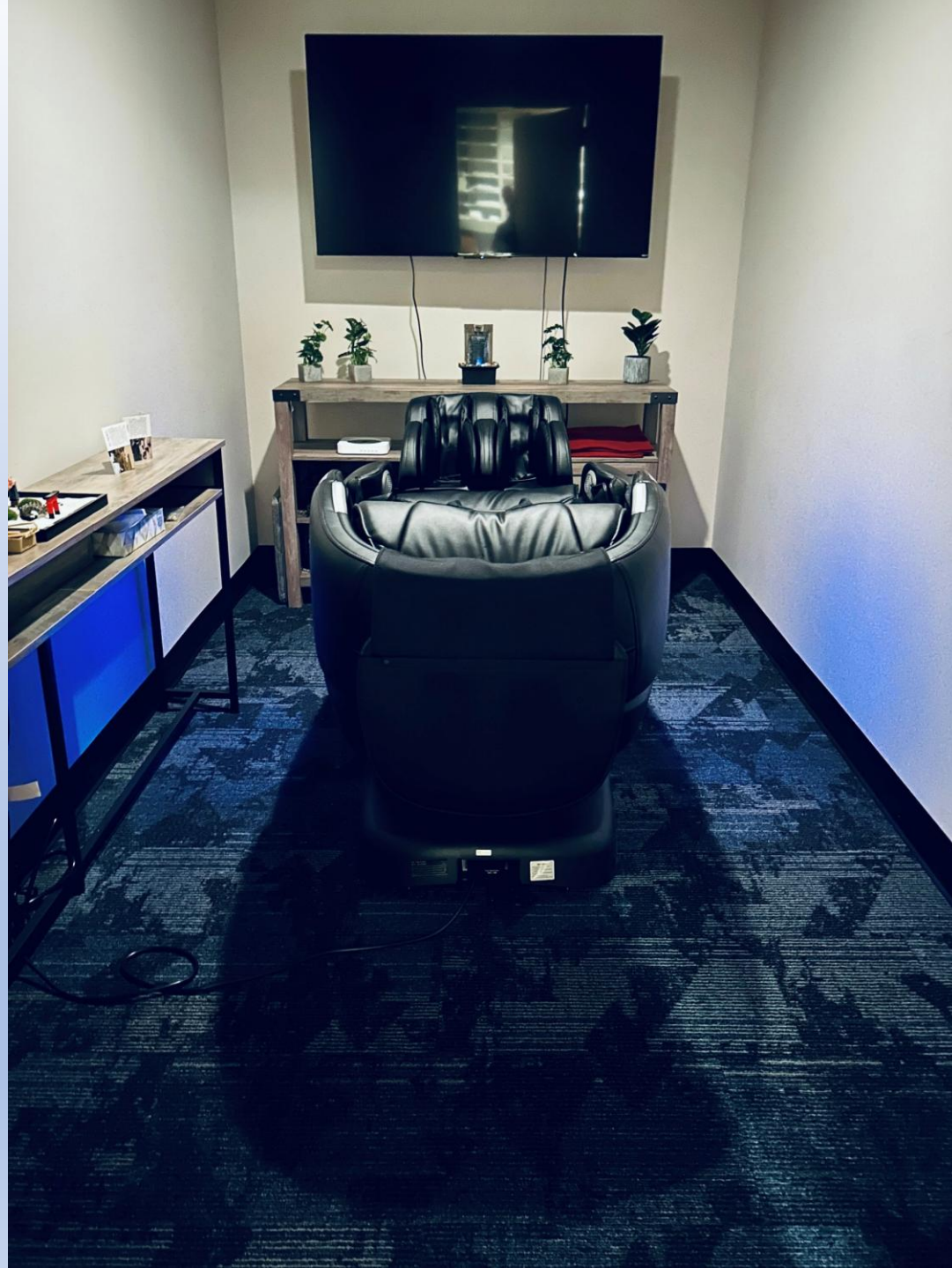




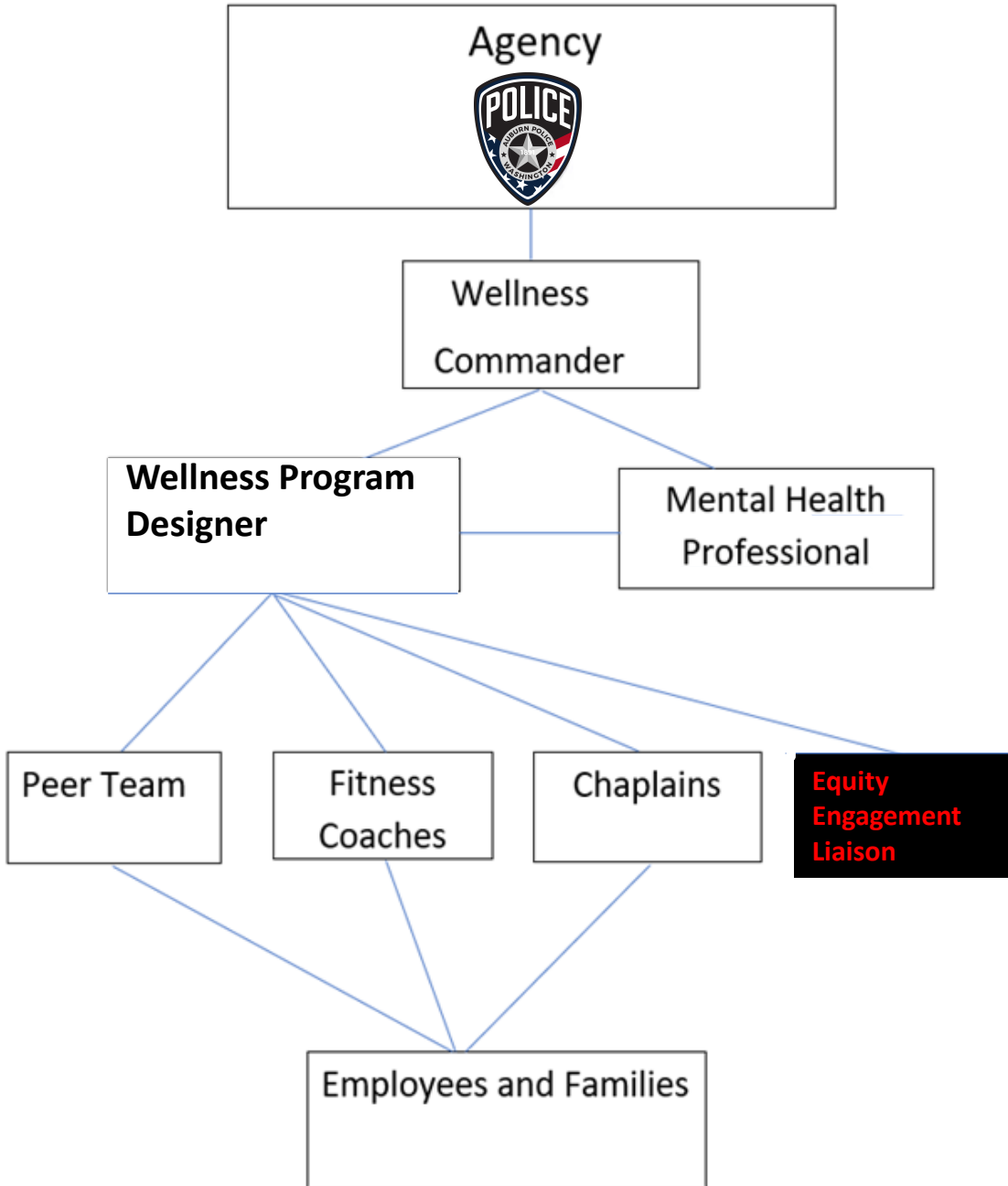
# Dr. Cecchet's duties

- Major Crime – Debriefs, Protocols, Trainings
- Leadership Support – Trainings on how to better serve the department
- Wellness Cohort – Wellness programming and strategic planning with Wellness Program Designer
- Peer Team – Debriefs, Protocols, Trainings









# Equity Engagement Liaison

- Current Building Improvements
- New Building Design
- Concerns From Line Staff
  - a) Culture Climate Committee
  - b) Policy Improvements
  - c) Observe Civil Service Promotional Process
  - d) Officer Advocacy
- Coffee Chats with Mayor





ONLY





PROFESSIONAL CHALLENGES

- Listening
- Hard conversations
- Proactive Social Media
- Make time for others (stop task a while and more)
- Be authentic (ask for a job)
- Community events
- Interpersonal Communication
- Highlighting Success Stories from your district

- Don't let of others and how they impact relationships

- Finding Communities



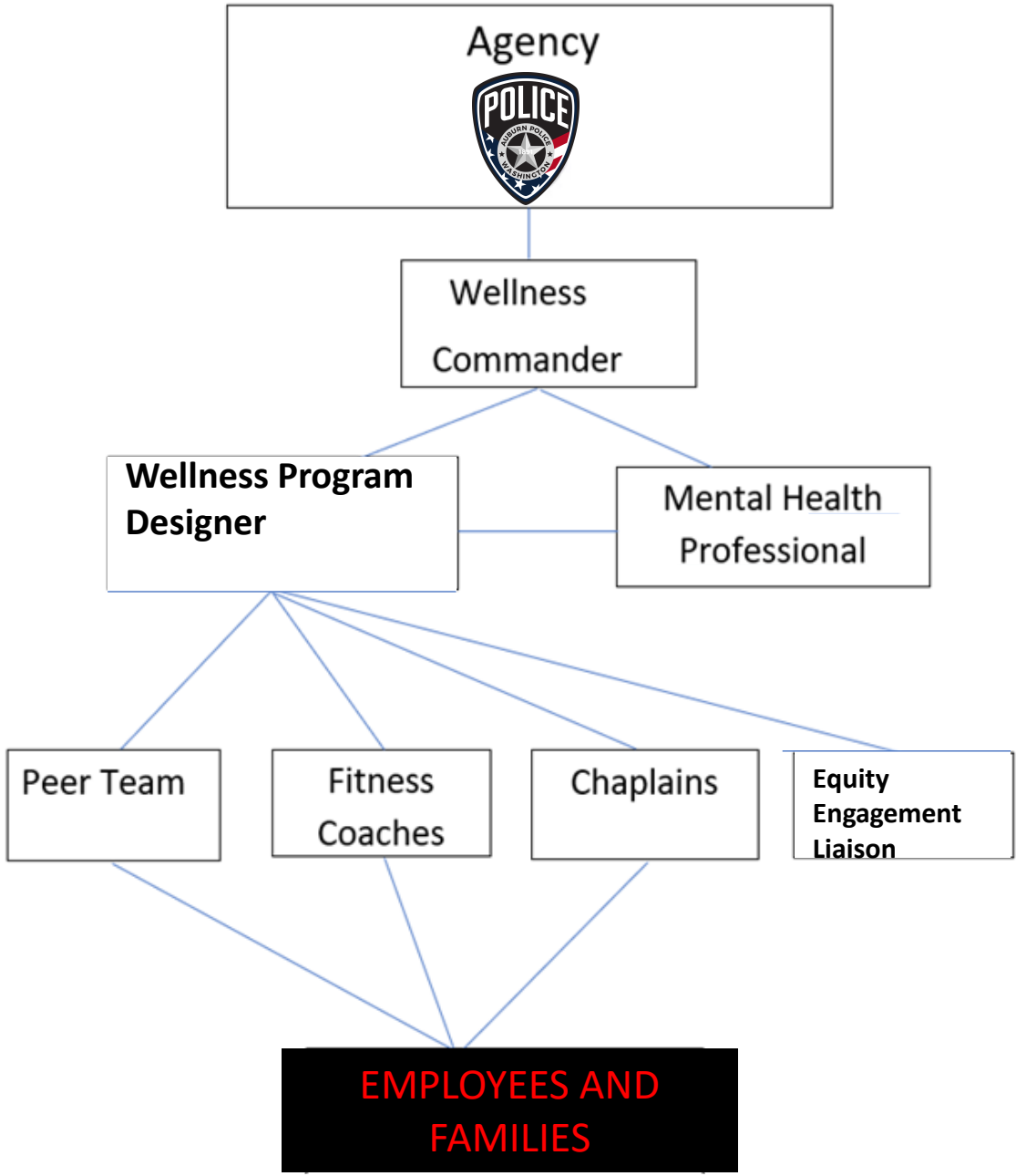






# Blue Resilience Episode One









HOME		PERIOD	GUEST	
0		1	0	
FOULS	TOT.	PLAYER	FOUL	TOT.
0	5		0	0
SCORE	MATCH		SCORE	
			5	0





FALCONS  
BOYS BASKETBALL  
2014-2015

6:52

HOME PERIOD GUEST  
ROSS BOHUS

SENIORS

HOME PERIOD GUEST  
ROSS BOHUS

FALCONS

VS

FALCON





# HOME OF THE TROJANS



DONATED BY THE CLASSES OF 00, 02 AND AHS BOOSTER CLUB

<b>SPSL</b> WINTER SPORTSMANSHIP AWARD 04/05	<b>SPSL</b> WINTER SPORTSMANSHIP AWARD 05/06	<b>SPSL</b> SPRING SPORTSMANSHIP AWARD 2006	<b>3A SPSL</b> SPRING SPORTSMANSHIP AWARD 2007	<b>3A SPSL</b> SPRING SPORTSMANSHIP AWARD 2008	<b>SPSL NORTH</b> WINTER SPORTSMANSHIP AWARD 2009
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FRANCIS R. (DICK) SCOBEE  
SPACE SHUTTLE CHALLENGER COMMANDER  
AHS GRADUATE 1977



SPACE SHUTTLE CHALLENGER  
MURALS DEDICATED BY  
AHS CLASS OF 1986

HOME		PERIOD	GUEST	
180	0	1	180	0
WON	PLYR	FOUL	PTS	WON
0	0	0	0	0
T.O.L.				T.O.L.



**HATS OFF TO AUBURN HIGH**  
Auburn Trojans, hats off to thee, To our colors true we shall ever be,  
Firm and Strong, united are we; Fight for our fame, uphold our name,  
Rah, Rah, for AUBURN HIGH



Is the wellness program making a positive impact on APD staff?

86% believe the wellness program is making a positive impact 2024



# Is the wellness program making a positive impact on APD staff?

93% believe the wellness program is making a positive impact 2025





AUBURN POLICE DEPARTMENT

2026 TRAINING DAY 2

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# FINANCIAL PLANNING

FOR LAW ENFORCEMENT





*Financial planning isn't about being rich.*

**It's not what you make —  
it's what you keep.**

Be prepared. Be protected. Be in control.

Average age of 1<sup>st</sup> heart attack is 46

\*25 times more likely to die from heart attack than to be killed in the line of duty - CDC



# About Cardia Vision, LLC.

Cardia Vision, LLC. > About



## About Dr. Brockenbrough

Kimberly Brockenbrough, MD, is the CEO and founder of Cardia Vision, LLC. in Bellevue, Washington. A board-certified cardiovascular radiologist with a passion for imaging the heart, she has over 20 years of experience imaging blood vessels and building cardiovascular imaging programs throughout the country.

Dr. Brockenbrough and her team have over 70 years of experience diagnosing diseases of the heart and blood vessels. She started the first 3D Imaging Lab at the University of Illinois Hospital in Chicago in 2000. She also implemented and grew 24/7 coronary CTA and cardiac MRI programs at Carle Foundation Hospital in Urbana-Champaign, IL.

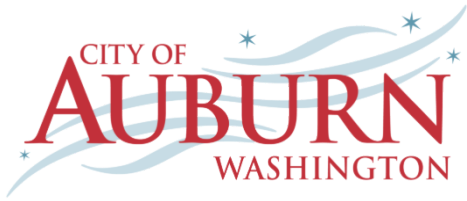
While at Radia, Dr. Brockenbrough led the team which saw 60% growth in cardiovascular imaging services from 2014-2016. During her time at Zebra

Medical Vision, she worked with the business development and product teams working with AI and calcium scoring.

Dr. Brockenbrough is a member of the American College of Radiology and the Bellevue Chamber of Commerce.







## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

December 2025 Flooding After Action Review (Colpitts) (30 Minutes)

**Meeting Date:**

June 8, 2026

**Department:**

Administration

**Attachments:**

Presentation

**Budget Impact:****Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

In December 2025, the City of Auburn and the greater region experienced a series of atmospheric rivers that caused wind damage, mudslides, and flooding. Many City employees and partner agencies responded. Due to the conditions and hazards, the City declared an emergency and opened its Emergency Operations Center to support the response. Following the response, the City's Emergency Management staff began the after-action review (AAR) process. This presentation is a review of the AAR.

**Councilmember:** Lisa Stirgus

**Staff:** Matthew Colpitts

# December 2025 Flooding After Action Review

Presentation to City Council Study Session  
June 8, 2026

Matthew Colpitts, Emergency Manager



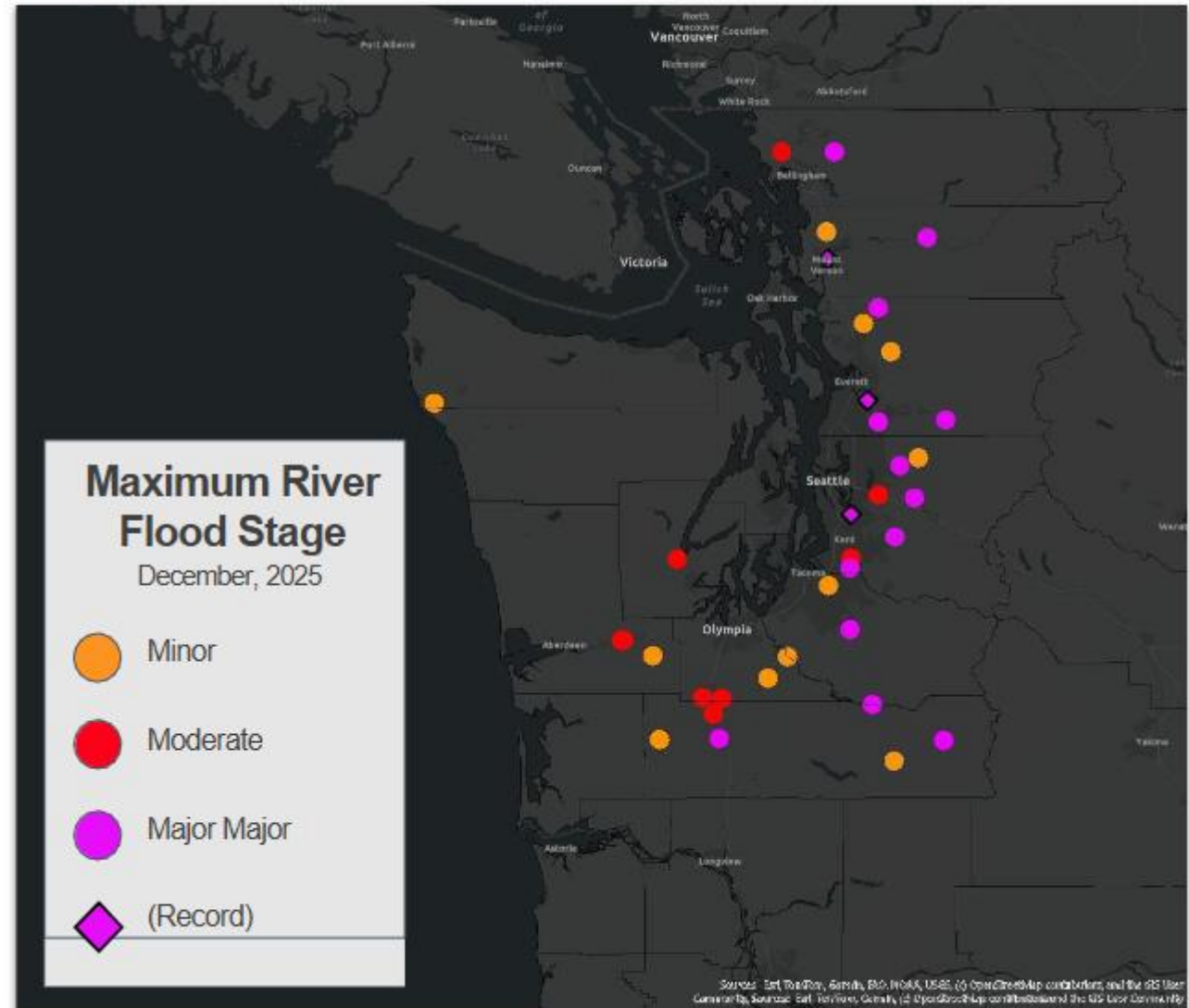
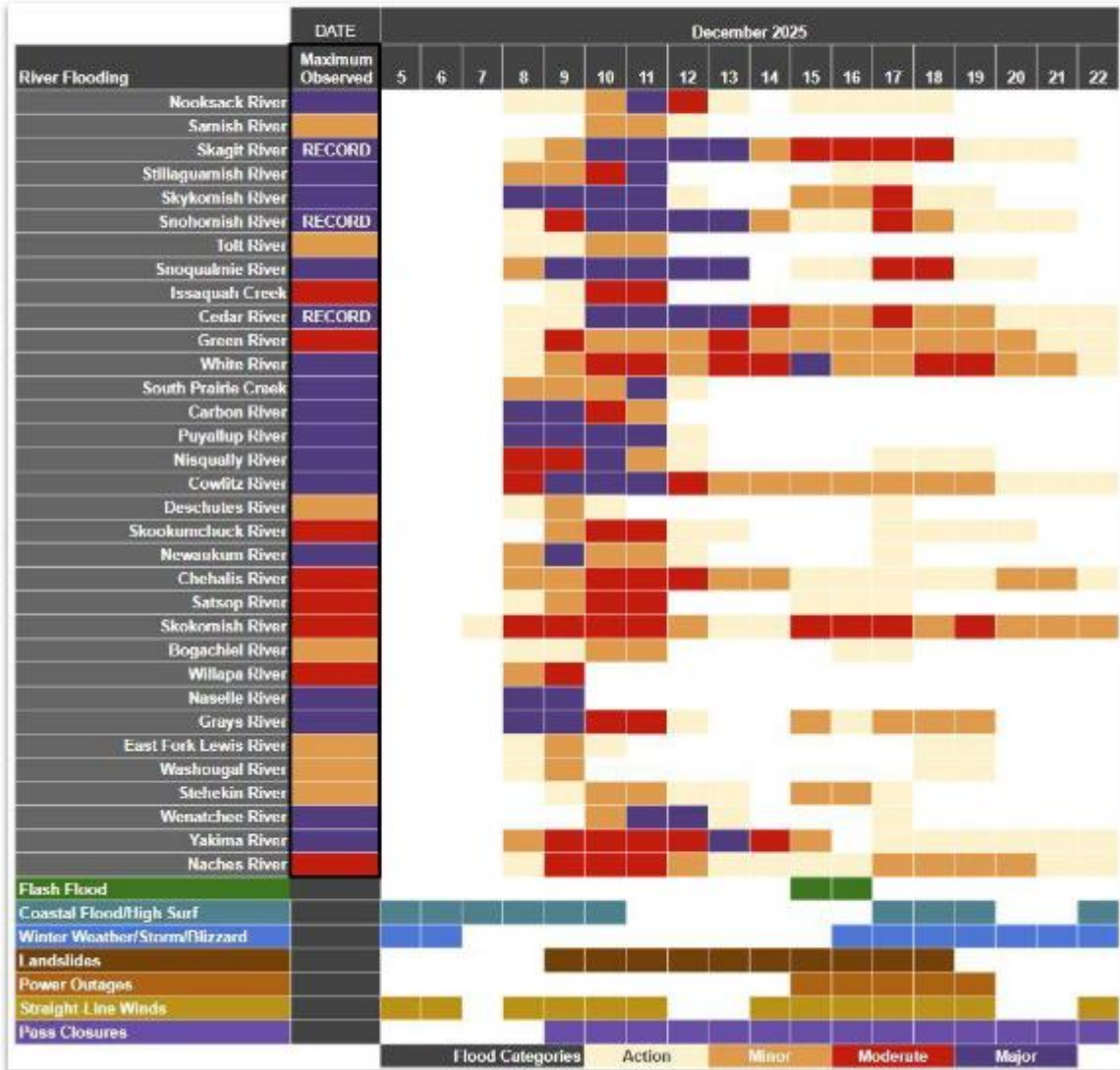
# December 2025 Flooding

## Overview of the Emergency

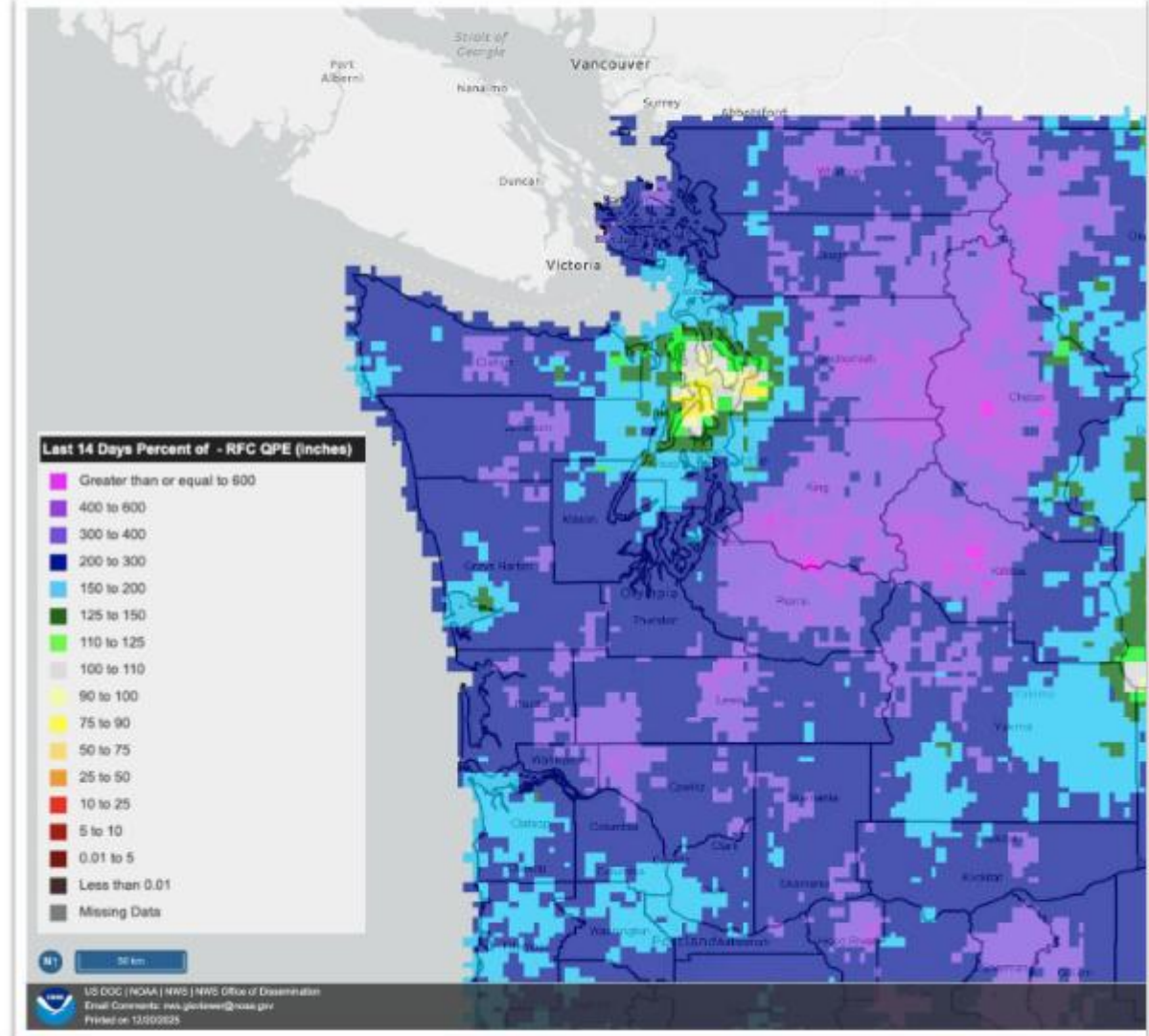
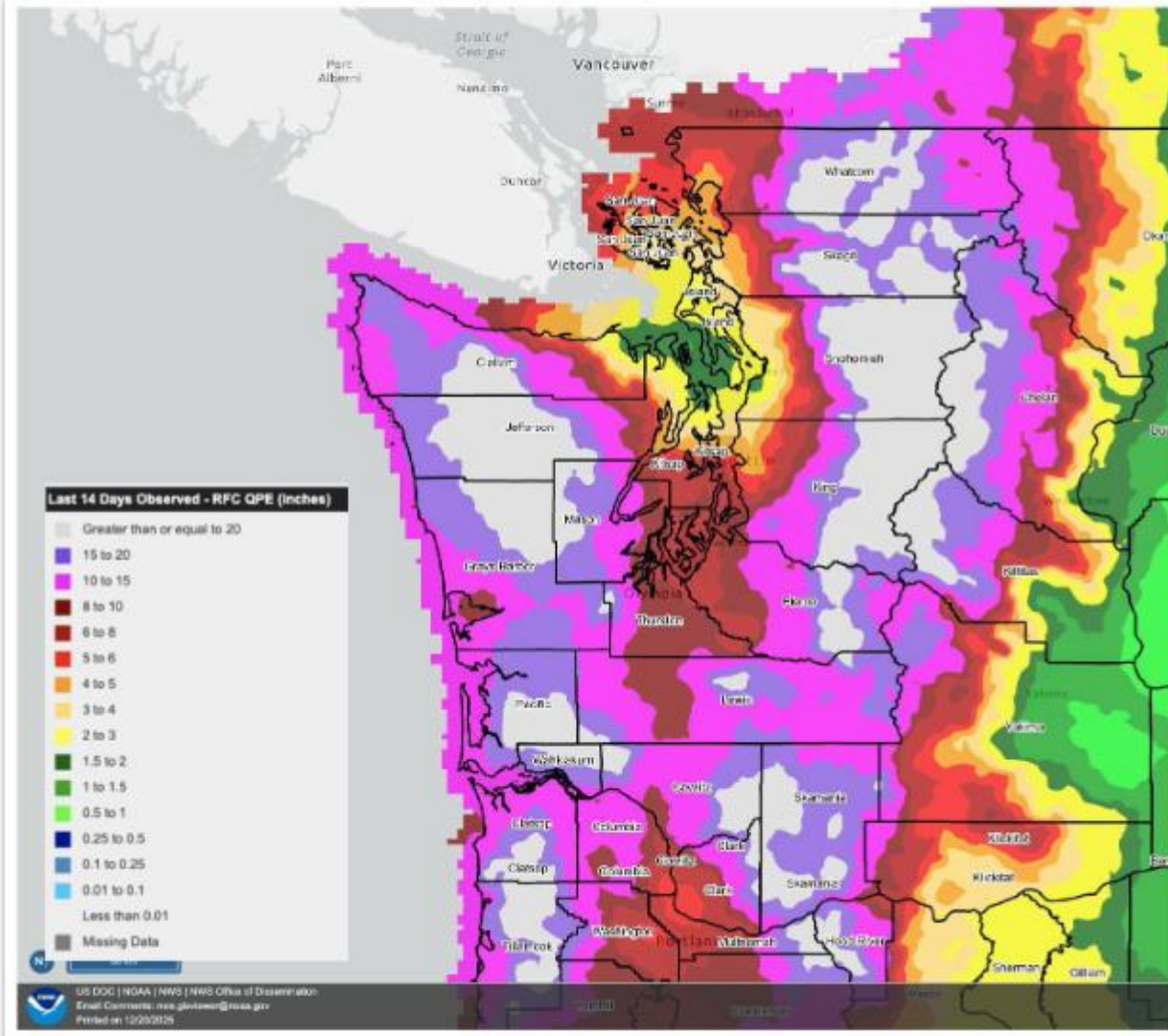
# December 2025 Flooding

- December 2025, the City of Auburn experienced a series of atmospheric rivers that caused wind damage, mudslides, and flooding.
  - City of Auburn staff including Public Works, Communications, Parks and Recreation, Emergency Management, and others began responding to the event.
  - Due to the threat and the need to facilitate a more effective response, Mayor Backus declared an emergency in the city on December 9, 2025.
  - Emergency Management activated the Emergency Operations Center (EOC) on December 10 at 12:30pm to help with coordination.

# December 2025 River Flooding



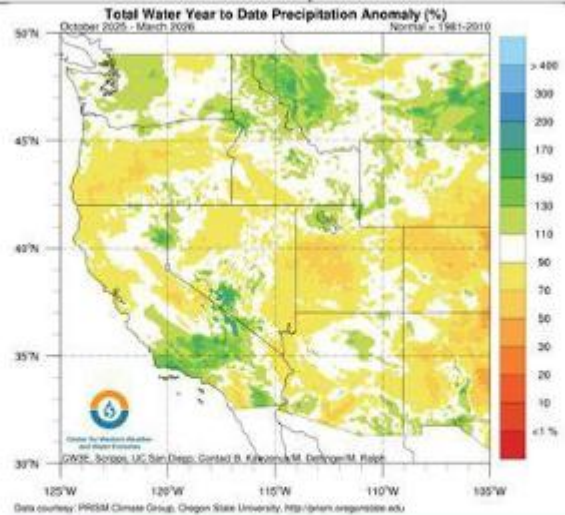
# December 2025 River Flooding



# Atmospheric Rivers (10/1-3/31)

## The Atmospheric Rivers of Water Year 2026

PNW Breakdown by Strength	
Strength	Number of ARs (West)
Weak	21 (20)
Moderate	15 (19)
Strong	11 (12)
Extreme	3 (5)
Exceptional	0 (0)
<b>Total</b>	<b>48 (50)</b>



50 atmospheric rivers impacted the Pacific Northwest (56 West Coast) between October 1<sup>st</sup> 2025 and March 31<sup>st</sup> 2026



# December 2025 Flooding

- In the City of Auburn, response during the emergency included many city offices and external partners including (and not limited to):
  - Public Works
  - Communications
  - Parks, Arts, and Recreation
  - Community Development
  - Valley Regional Fire Authority
  - Auburn Police Department
  - City of Auburn Emergency Management
  - King County Office of Emergency Management
  - King County Sheriff's Office
  - Auburn Food Bank
  - American Red Cross
  - Washington State Emergency Management
  - United States Army Core of Engineers

# December 2025 Flooding

- Following the response, Emergency Management began the After-Action Review (AAR) process.
  - The AAR process included hotwash debriefings at department levels, individual conversations, a survey of responders and partners, and open sessions with city staff.
- On April 7, 2026, the President approved a Major Disaster Declaration for the emergency (DR-4906-WA).
  - The included dates for the disaster declaration are December 5-19, 2025.
  - The declaration included Individual Assistance and Public Assistance but not Hazard Mitigation.

# December 2025 Flooding

- Emergency Management is now facilitating disaster recovery including FEMA Individual Assistance (IA) and Public Assistance (PA).
  - IA is assistance for individuals and PA is assistance for governments.
  - The amount that the City of Auburn submitted for the initial damage assessment was approximately \$2.5 million.
    - The amount will be revised, and final submission will be much lower (estimated \$500,000).
    - Areas that were impacted most where homes and business in north Auburn, Isaac Evans Park, Golf Course, and Roegner Park. However, there were impacts across the city.

# December 2025 Flooding

- Overall, the response for the City of Auburn was viewed as effective, well-coordinated, and strongly led.
  - People noted the city's strong leadership, dedicated staff, and successful coordination with internal and external partners.
  - There are opportunities for improvement such as regional coordination, staffing depth, and systems.
  - The city demonstrated a capable and resilient emergency management program that effectively managed a complex and evolving incident.



# Key Strengths

Several key strengths were identified in the AAR process

# Key Strengths

1. **Leadership** - EOC leadership was consistently described as competent, calm, decisive, and supportive, enabling strong coordination across departments and partners.
2. **Teamwork** - Staff across the City demonstrated exceptional collaboration, adaptability, and commitment, with coordination between EOC, field operations, and shelter teams.
3. **EOC Operations** - The EOC functioned effectively, with clear direction, strong shift transitions, and good use of available tools (Teams, email, logs).
4. **Public Communication** - Messaging to the public was timely, transparent, and effective, helping maintain situational awareness and public trust.
5. **Department Coordination** - Public Works, Parks, Fire, and others played critical roles and coordinated well.
6. **Sheltering Operations** - Shelter activation was rapid and effective, with staff adapting quickly to evolving needs and working collaboratively with partners.

# Areas of Improvement

Several areas for improvement are apparent

# Key Strengths

1. **Regional Coordination** - Information sharing from regional partners (neighboring jurisdictions, county agencies) was at times delayed or incomplete, impacting situational awareness.
2. **Internal Communication** - While EOC communication was strong, broader city staff communication was inconsistent. More frequent, structured updates are needed.
3. **Red Cross Coordination** - Coordination challenges included unclear roles, multiple points of contact, and differing operational approaches early in shelter operations.
4. **Staffing, Training, and Sustainability** - Long operational periods created fatigue, particularly in key roles (PIO). Additional staffing depth and backup roles are needed.
5. **Technology & Tools** - Limitations included outdated EOC equipment, inefficient website/CMS for public updates, and inconsistent file-sharing systems.
6. **Shelter Operations Clarity** - Early confusion around rules, intake processes, and roles highlighted the need for clearer pre-established shelter protocols.



# Recommendations

There are additional and more specific actions to take, but overall, here are some high-level recommendations

# Key Strengths

## 1. Enhance Training

1. EOC Training
2. Shelter training
3. Templates, SOPs, and ICS documentation
4. Drills and exercises need to be done more regularly

## 2. Improve Communication Systems

1. Establish routine internal situation reports (sitreps).
2. Develop a more effective public information platform separate from the main city website.

## 3. Strengthening Regional Coordination

1. Formalize expectations for information sharing with partner agencies.
2. Pre-designate liaison roles.

## 4. Refine Shelter Plans

1. Clarify Red Cross integration, roles, and expectations.
2. Develop clear shelter setup, rules, and communication protocols.

# Key Strengths

## 5. Increase Staffing Capacity

1. Add backup PIO capability and more trained EOC personnel.

## 6. Upgrade EOC Infrastructure

1. Improve technology (computers, monitors, connectivity).
2. Enhance physical space (break areas, kitchen, workstations).

## 7. Advanced Recovery Planning

1. Initiate damage assessment and cost tracking earlier.
2. Standardized financial tracking aligned with FEMA Public Assistance requirements.

# Additional Information

Additional detail on what went well, what didn't go well, feedback for others, etc.

# What Went Well

- Strong leadership (especially EOC leadership) and clear direction.
- Effective coordination across departments and with partner agencies.
- Internal communication and teamwork were consistently praised.
- EOC operations ran smoothly despite limited training/experience.
- Shelter operations were set up quickly and adapted well over time.
- Public communications were timely, clear, and helpful.
- Collaboration with Public Works, Parks, and field staff was critical and effective.

# What Didn't Go Well

- Delays and gaps in regional information sharing.
- Confusion with Red Cross coordination and multiple points of contact.
- Inconsistent communication to non-EOC city staff.
- Staffing challenges (short notice, holidays, long hours, burnout).
- Some operational inefficiencies (logistics roles underutilized, unclear responsibilities).
- Technology limitations (EOC equipment, website CMS, mapping updates).
- Shelter challenges (behavioral issues, intake issues, unclear rules early on).

# Challenges with Outside Agencies

- Broadly, we need earlier and clearer regional coordination.
  - Recommendation for more joint training/exercises (especially sheltering and evacuations).
  - Need to develop a regional shelter plan for south King County.
- **Delayed / Incomplete Information Sharing**
  - Limited situational awareness from neighboring jurisdictions and county partners (pumping operations, flood risk escalation).
- **Inconsistent Regional Coordination**
  - Lack of a unified regional picture across cities, counties, and state partners.
- **Red Cross Coordination Complexity**
  - Multiple points of contact created confusion in shelter operations.
  - Differences in operational approach (COA vs. Red Cross) led to early friction.
  - Need for clearer role definition and a single point of coordination.
- **Partner Communication Gaps**
  - Some agencies could improve clarity, frequency, and timeliness of updates.
  - Alert and Warning clarity and timing
  - Inconsistent communication on key infrastructure (levees, dams, road closures).
- **Limited Integration with Adjacent Jurisdictions**
  - Gaps in coordination with nearby cities impacted awareness.
  - Need for formal liaison structure and real-time information flow.

# What Could Have Been Done Differently

- Start recovery/damage assessment earlier for FEMA timelines.
- Assign specific roles (note taker, sitrep coordinator).
- Provide more regular situation reports (internally and externally).
- Clarify roles and expectations (especially with Red Cross and field teams).
- Improve advanced coordination with regional partners.
- Use unified command more formally across agencies.
- Increase use of GIS and real-time field reporting.



# External Communications

- Generally rated very effective.
- Strong public messaging via social media, website, and alerts.
- Helpful coordination with partners like USACE and King County.
- Some gaps in:
  - Regional consistency (neighboring cities, counties)
  - Timeliness of critical updates (flood risks, road closures)
- Need for multilingual and more accessible communication options.

# Internal Communications

- Rated good to excellent overall.
- Strong communication within EOC and between shifts.
- Tools like Teams, email chains, and logs worked well.
- Gaps included:
  - Limited updates to non-EOC staff
  - Need for more structured sitreps and briefings
- Occasional confusion with file sharing systems

# Additional Resources/Support Needed

- More trained staff (especially EOC, sheltering, and PIO backup).
- Improved EOC infrastructure (computers, monitors, workspace, kitchen/break area).
- Standardized templates, SOPs, and file structures.
- Better mapping tools and updated flood/inundation data.
- Pre-identified vendors and contracts (sand, equipment, etc.).
- Resource lists for public assistance and donations.
- Additional liaison roles (regional partners, field intel).

# What Should Be Improved Before Next Emergency

- More training for EOC staff and city personnel.
- Clear SOPs, templates, and documentation processes.
- Improved regional coordination and information sharing.
- Defined sheltering plans, rules, and Red Cross integration.
- Better internal communication plans (citywide awareness).
- Enhanced technology systems.
- Stronger recovery planning and financial tracking processes.

# Team / Group Shoutouts

- **EOC Staff**
  - EOC Leadership was called out for calm, confident, and steady leadership.
  - Widely praised for stepping up (despite limited experience)
  - Teamwork across shifts
  - Flexibility and improvisation
  - Strong communication and coordination
- **Public Works**
  - Repeatedly recognized as critical to success.
  - Field crews and leadership both received strong praise.
- **Parks & Recreation / Shelter Staff**
  - Rapid shelter setup
  - Adapting in real time
  - Strong support to both Red Cross and community members (and to other cities)
- **Policy Group / City Leadership / Mayor's Office**
  - Being engaged and responsive
  - Supporting operations and decision-making
- **Police (PD) & Valley Regional Fire Authority (VRFA)**
  - Presence in the EOC described as essential.
  - Helped strengthen coordination and situational awareness.
  - VRFA did incredible work across the region.
- **Partner Agencies**
  - American Red Cross
  - King County EOC
  - Food Bank, Salvation Army, and other support partners
  - Recognized for collaboration and resource support



# Questions?

**Matthew Colpitts, EdD, CPP**  
**Emergency Manager**

Direct: (253) 876-1909

Office: (253)-876-1925

[mcolpitts@auburnwa.gov](mailto:mcolpitts@auburnwa.gov)

[EmergencyPrep@auburnwa.gov](mailto:EmergencyPrep@auburnwa.gov)

[www.auburnwa.gov/disaster](http://www.auburnwa.gov/disaster)



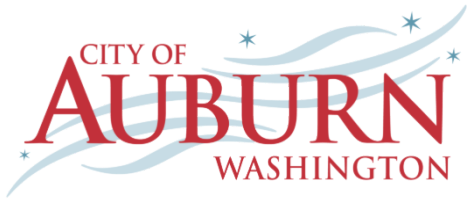
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Thank you for your support.





## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Resolution No. 5894 (Davison) (20 Minutes)  
A Resolution adopting the 2026 Community Development Block Grant  
Annual Action Plan for the Consolidated Plan Years 2025-2029

**Meeting Date:**

June 8, 2026

**Department:**

Human Services

**Attachments:**

Presentation, Resolution No.  
5894, Resolution No. 5894  
Exhibit A

**Budget Impact:****Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

Every year, the City of Auburn is required to submit an Annual Action Plan to the Department of Housing and Urban Development (HUD) to guide the investment of Community Development Block Grant (CDBG) funds for the following program year.

The 2026 Annual Action Plan is guided by the priorities and goals established in the 2025 – 2029 Consolidated Plan adopted by City Council. The Action Plan outlines the specific programs and activities to be undertaken for the program year and the amount of funds that will be awarded to those projects. The program year for the City of Auburn begins January 1 and ends December 31 with the funding portion commencing on or about September 1, 2026.

A 30-day public comment period began on February 9, 2026, with publication in The Seattle Times. A Public Hearing to consider this Plan and hear public comment was held before the Human Services Committee on February 23, 2026, in accordance with Auburn's Citizen Participation Plan.

Resolution No. 5894, if adopted by City Council, adopts the 2026 Annual Action Plan, and authorizes the Mayor to implement such administrative procedures as may be necessary to carry out directions of the legislation.

**Councilmember:** Clinton Taylor

**Staff:** Jody Davison

# CDBG

Community Development  
Block Grant



## 2026 Annual Action Plan

# What is the Annual Action Plan?





# General Fund VS CDBG

- General Fund (Human Services)
  - \$600,000
  - Competitive Grant Funding for Non-Profits
  - Guided by Priorities set by Council
  - Approved by Human Svc. Committee every other year
- CDBG Dollars
  - \$554,949
  - Funds Support projects in the AAP
  - Guided by the Consolidated Plan
  - Approved by Council Annually

# Background Recap

- Federal CDBG Entitlement Program
  - Annual funding allocation determined by congress
  - Spending must align with HUD's national objectives
  - Spending aligned with local consolidated plan
  - Benefit low to moderate income persons
  - 15% Cap for public service spending
  - 20% Cap for administration

2026 funding \$554,949

# Stakeholder Engagement

## Stakeholder Engagement Period – February 9<sup>th</sup>, 2026 – March 11, 2026

- February 23<sup>rd</sup>, 2026 – Public Meeting with the Human Services Committee
  - February 9<sup>th</sup>, 2026 – Published in the Seattle Times
  - February 9<sup>th</sup>, 2026 – Posted on Speak Up Auburn
  - February 9<sup>th</sup>, 2026 – Posted on the City Website
- 
- No Public Comments Received

# 2025-2029 Consolidated Plan – Public Input

Housing & Homelessness	Public Safety & Infrastructure
Fixed Income Families	Sidewalks & Corridors
Transitional Housing	Street Beautification
Emergency Shelter	Park Upgrades
ID Card Access	Neighborhood Cleanup
Low Income Senior Support	
Disabled Senior Support	
Senior Housing Stability	
Rental Costs	
Home Repair for low income	

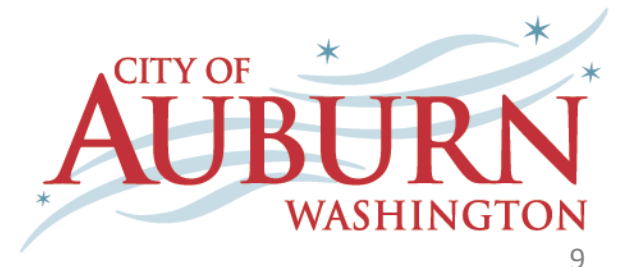
# Eligible Project Examples

- Low Income Housing Development
- Public Facilities & Improvements
- Economic Development
- Microenterprise Assistance
- Public Services
- Property Rehabilitation
- Homeownership Assistance

# Proposed 2026 Project

- \$293, 960 – Addressing Homelessness through improvements to the Auburn Resource Center Building
- \$150,000 – Improvements non-ADA compliant doors at the Auburn Community Center, Les Gove Building and the William C. Warren Building
- \$110,989 – Program Administration

Questions?



**RESOLUTION NO. 5894**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, ADOPTING THE 2026 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN FOR THE CONSOLIDATED PLAN YEARS 2025-2029

WHEREAS, the City of Auburn was designated as an entitlement community by the U.S. Department of Housing and Urban Development (HUD) for its Community Development Block Grant (CDBG) Program; and

WHEREAS, the primary objective of the Consolidated Plan and CDBG Program is the development of viable urban communities by providing decent housing, addressing homelessness, creation of suitable living environments and expanding economic opportunities, principally for persons of low- income and moderate-income; and

WHEREAS, to be eligible for funding, the City of Auburn must annually update the action plan for its Consolidated Plan that serves as a federally required planning document to guide the City of Auburn's human service and community development efforts; and

WHEREAS, the planning process to develop the Consolidated Plan involved citizen participation and guidance from non-profit and governmental agencies serving low-income residents in the community; and

WHEREAS, the City Council of the City of Auburn heard and considered public comment about its proposed 2026 Action Plan.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

**Section 1.** Pursuant to the provisions of 24 CFR 91, the City hereby adopts the 2026 Action Plan for the Consolidated Plan for Years 2025-2029, attached as Exhibit A.

**Section 2.** The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this Resolution.

**Section 3.** The City Clerk is authorized to make necessary corrections to this Resolution including, but not limited to, the correction of scrivener's/clerical errors, references, Resolution numbering, section/subsection numbers, and any references thereto.

**Section 4.** This Resolution will take effect and be in full force on passage and signatures.

Dated and Signed: \_\_\_\_\_

CITY OF AUBURN

\_\_\_\_\_  
NANCY BACKUS, MAYOR

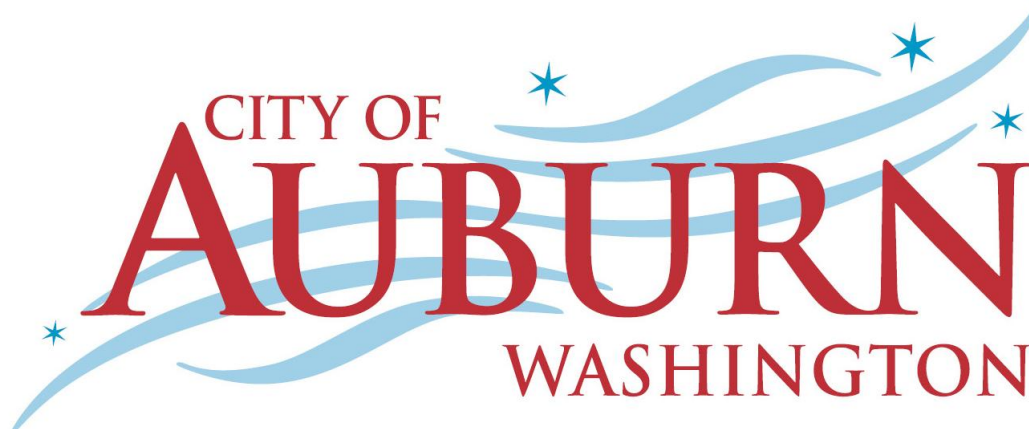
ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

Resolution No. 5894 - EXHIBIT A



**City of Auburn  
Program Year 2026  
Annual Action Plan**

**Prepared for:  
U.S. Department of Housing and Urban  
Development (HUD)**

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## ***AP-05 Executive Summary - 91.200(c), 91.220(b)***

### ***Introduction***

The City of Auburn is a Community Development Block Grant (CDBG) entitlement city and receives funding each year from the U.S. Department of Housing and Urban Development (HUD), managing and staffing its own programs. Each year the City executes specific actions to implement the goals and strategies of the 2025-2029 Consolidated Plan. Actions that will be undertaken in 2026 are outlined in this Annual Action Plan. The City of Auburn anticipates the receipt of approximately **\$554,950** in Community Development Block Grant (CDBG) funds. In addition to CDBG funds, the City is planning to allocate approximately **\$4M** of City's General Funds toward addressing homelessness, affordable housing and economic development activities.

The City's Human Services program oversees and is responsible for providing and managing financial resources to approximately 20 non-profit agencies that serve the Auburn community, overseeing the City's Community Resource Center, working with the Auburn Food Bank, Ray of Hope Shelter and the City's street outreach team. Through these efforts the Department develops and maintains collaborative relationships with community partners to strengthen the response to residents in need.

The City is committed to continuing to focus on equitable outcomes for its community members and achieving a greater collaboration among service providers. Overall, the implementation of the Consolidated Plan is progressing as planned and the primary activities included are underway.

### **Summarize the objectives and outcomes identified in the Plan**

This action plan allocates approximately **\$554,950** dollars in anticipated 2026 funds, to support the Community Development Block Grant program, with the overall goal of reducing the number of people living in poverty within the City of Auburn, the following objectives and outcomes will be employed:

- a) Preserving Affordable Housing:** The City of Auburn will engage in housing activities, collaborations, and partnerships to enhance opportunities for (1) the creation and preservation of affordable housing, or (2) programs that help low-income households to achieve homeownership, or (3) prevents currently housed individuals from entering homelessness, or (4) transitions individuals experiencing homeless into stable housing. The City will plan for, and support housing strategies and initiatives designed to increase access to housing and housing programs.
  
- b) Addressing Homelessness:** The City of Auburn will support activities that work toward the following outcomes: (1) reduce the number of households becoming homeless; (2) reduce the length of time that households are homeless; (3) increase the rate of exits to permanent housing; and (4) reduce the number of households that re-enter the homeless system after exit to permanent housing.

- c) **Establish and maintain suitable living environments** – create a healthy, integrated, and vibrant community by improving the well-being and mobility of low- and moderate-income residents.

In addition, the 2026 Annual Action Plan provides for planning and administration of the CDBG program in order to meet community needs and HUD requirements.

**Summary of Citizen Participation Process and consultation process**

Citizen participation plays a crucial role in the development of the Annual Action Plan. The goals are to hear the community's feedback and recommendations on how CDBG funds should be invested and how services can coordinate to achieve the greatest impact.

As part of the Plan development, the City of Auburn solicited input on community needs, priorities, and potential strategies. Public input was gathered using a variety of public engagement strategies, including public meetings, written comments, online surveys, and information sharing on webpages.

In addition to conducting consultations during the development of the plan, the City of Auburn collaborates and works closely with numerous coalitions, committees and government entities.

**Summary of comments or views not accepted and the reasons for not accepting them**

**Summary**

Nothing Additional

***Evaluation of past performance***

In 2025, the City utilized its CDBG funds to support program and services that advanced the objectives of the program. A full and comprehensive report can be found in the 2025 CAPER that is available on the City website at [www.auburnwa.gov](http://www.auburnwa.gov) or at [www.Speakupauburn.org](http://www.Speakupauburn.org).

***PR-05 Lead & Responsible Agencies - 91.200(b)***

**Agency/entity responsible for preparing/administering the Consolidated Plan**

***Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.***

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	Auburn	Human Services Department
CDBG Administrator	Auburn	Human Services Department
HOME Administrator	King County	Department of Community and Human Services
ESG Administrator	King County	Department of Community and Human Services

Table 1 – Responsible Agencies

**Narrative**

The City of Auburn, as a member of the King County Consortium, administers its own CDBG funds and prepares its own Consolidated Plan and Annual Action Plans for the administration of those funds.

As a member of the King County Consortium, the City works closely with nonprofit organizations in the region that implement programs funded by the City of Auburn CDBG program. A detailed list of agencies responsible for administering funded programs by CDBG can be found in the action plan section of this document.

***Annual Action Plan Public Contact Information***

Human Services Manager
Jody Davison
25 West Main Street
Auburn, WA 98001
jdavison@auburnwa.gov

## ***AP-10 Consultation - 91.100, 91.200(b), 91.215(l)***

### **Introduction**

This section describes the community consultation process followed by the City of Auburn in developing the 2026 Annual Action Plan and the coordination with other local governments, the Continuum of Care, service agencies, and community stakeholders. The City of Auburn consulted with multiple public and private agencies as well as community members during the development of the 2026 Annual Action Plan.

In addition to conducting consultations during the development of the plan, the City of Auburn collaborates and works closely with numerous coalitions, committees, and government entities throughout the duration of the plan in an effort to enhance strategies and systems to meet established goals and objectives of the plan.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City of Auburn works closely with partnering King County jurisdictions, public housing authorities and health providers to develop systems to improve the quality of service and access for low-income residents as well as the community within the city and throughout the region.

The City of Auburn participates in a variety of regional efforts designed to collaborate and address housing and homelessness in King County. This includes participating in the King and Pierce County Opioid Abatement Councils, South King Housing and Homelessness Partners (SKHHP), the King County Affordable Housing Committee (AHC), the Human Service Joint Planners Forum, South King County Mobility Management, the Auburn Roundtable, and South King County Regional Homelessness Committee. Additionally, the City of Auburn elected officials (Mayor and City Council) hold board positions on SKHHP as well as the King County Regional Homelessness Authority and the Affordable Housing Committee. These regular commitments result in numerous monthly convenings of policy makers and technical experts who are continuously working together to solve problems, share examples of success and pool resources.

The City also regularly participates in meetings with staff from King County Department of Community and Human Services, Public Health King County, the Housing Development Consortium, Valley Cities, the Multi-Service Center, and the King County Housing Authority to review program progress and delivery of services funded through regional efforts. This regional collaboration work is supported by the South King Housing and Homelessness Partnership, which Auburn and other South King County Cities contribute to build additional capacity to address issues related to housing and homelessness in the South King County region.

The above-described ongoing commitments to regional participation ensures that the City of Auburn is aware of emerging issues, priorities, strategies, legislation, and funding opportunities as they evolve in real time. These commitments to participation occur within the period of time that the Plan is developed as well as the intervening years of implementation of the strategic plan.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

In 2019 the City of Auburn entered an interlocal agreement with 9 other South King County cities as well as King County itself called South King County Housing and Homelessness Partners (SKHHP). SKHHP's main purpose is to pool resources to address housing and homelessness issues in South King County. Each member pays into SKHHP which provides an operating budget that fund SKHHP staff and their program needs. Additionally, most members, including Auburn, have made a commitment to direct a portion of annual sales tax revenues to SKHHP to help build a capital fund that can be directed into acquisition and preservation of affordable housing. The Mayor of Auburn serves as the Chair of the Executive Board, the City of Auburn serves as SKHHP administering agency (SKHHP staff are Auburn employees), and Auburn staff serve on the SKHHP technical advisory group.

In 2021, the newly created King County Regional Homelessness Authority (KCRHA) became our CoC lead agency and has worked to consolidate structures and contracts across King County and Seattle to create greater efficiency and maximize impact.

In 2023, this work continued, and Auburn remained a partner in the work of the KCRHA. Auburn's mayor currently sits on the Governance Board of the Regional Homelessness Authority, and staff participate in bi-weekly meetings with KCRHA to collaborate and inform the work they are overseeing, particularly regarding subregional planning.

In 2025 the City of Auburn acquired property and a building on Auburn Way North, for the purposes of providing a day shelter, overnight shelter, food bank, community court and human service hub. Operations of the Auburn Consolidated Resource Center is fully funded by the City of Auburn using 100% local funds.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The ESG program focuses on assisting people to quickly regain stability in permanent housing after experiencing homelessness or a housing crisis. The City of Auburn does not receive ESG funds directly.

The City of Auburn partners with King County who agreed via an ILA that it is mutually desirable and beneficial to enter a consortium arrangement pursuant to and authorized by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, for purposes of the ESG and to cooperate in undertaking ESG activities. The County and the City are committed to targeting ESG and HOME Program funds to ensure benefit for very low to moderate-income persons as defined by HUD; and recognize that needs of very low to moderate-income persons may cross jurisdictional boundaries.

As part of the ILA, staff attend (and in alternating years maintain a voting seat) on the Joint Recommendations Committee. The JRC has the responsibility to review and recommend to the King County Executive all policy matters concerning the ESG program. McKinney-Vento funding for the ESG is allocated through a competitive process and administered by King County. They also review and recommend to the King County Executive the projects and programs to be undertaken with ESG funds. They monitor and ensure that all geographic areas and participating jurisdictions benefit from ESG programs funded activities over time, so far as is feasible considering eligible applications submitted within the goals, objectives, and strategies of the Consolidated Plan. Additionally, they monitor to ensure that equity in distribution of funds is pursuant to proportion of the region's low to moderate-income population and that equity is achieved over time pursuant to Consortium Guidelines adopted by the JRC.

The Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) revised the Emergency Shelter Grants Program and renamed it the Emergency Solutions Grants (ESG) Program. The new name reflects the change in the program's focus from addressing the needs of homeless people in emergency shelters to assisting people to quickly regain stability in permanent housing after experiencing homelessness and/or a housing crisis.

*Agencies, groups, organizations and others who participated in the process and consultations*

**Table 2 – Agencies, groups, organizations who participated**

	Agency/Group/Organization	King County
1	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment / Homelessness Strategy / Homeless Needs - Chronically homeless / Homeless Needs - Families with children Homelessness Needs – Veterans / Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs / Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As a member of the King County Housing Consortium for the purpose of HOME funds, Auburn works closely with King County in the development of the City's and the County's Consolidated Plan, Because the two entities have a cardinal role in each other's program delivery there is active participation from both parties in the development of the plan, Staff from King County and Auburn met regularly prior to and during the development of the plan, and Auburn rotates as a regular voting member of the County's Joint Recommendations Committee.

<b>2</b>	<b>Agency/Group/Organization</b>	<b>Seattle-King County Coalition on Homelessness</b>
	<b>Agency/Group/Organization Type</b>	<b>Services-homeless</b>
	What section of the Plan was addressed by Consultation?	Housing Need Assessment / Lead-based Pain Strategy Homelessness Needs - Chronically homeless /Homelessness Needs - Families with children Homelessness Needs – Veterans / Homelessness Needs - Unaccompanied youth Homelessness Strategy / Non-Homeless Special Needs Market Analysis / Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As members of the Urban County Consortium, Auburn and Kent staff worked closely together during the development of the Consolidated Plan. Staff from both cities attend monthly meetings to discuss human services and housing trends, needs, and progress on ongoing initiatives.

<b>3</b>	<b>Agency/Group/Organization</b>	<b>City of Kent</b>
	<b>Agency/Group/Organization Type</b>	<b>Other government - Local</b>
	What section of the Plan was addressed by Consultation?	Housing Need Assessment / Lead-based Paint Strategy / Homelessness Strategy / Homeless Needs - Chronically homeless / Homeless Needs - Families with children / Homelessness Needs – Veterans / Homelessness Needs - Unaccompanied youth / Non-Homeless Special Needs / Market Analysis / Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	As members of the Urban County Consortium, Auburn and Kent staff worked closely together during the development of the Consolidated Plan. Staff from both cities attend monthly meetings to discuss human services and housing trends, needs, and progress on ongoing initiatives.

<b>4</b>	<b>Agency/Group/Organization</b>	<b>South King Housing and Homelessness Partners</b>
	<b>Agency/Group/Organization Type</b>	<b>Other government – Local / Regional organization</b>
	What section of the Plan was addressed by Consultation?	Housing Need Assessment / Public Housing Needs Homelessness Needs - Chronically homeless / Homelessness Needs - Families with children / Homelessness Needs – Veterans / Homelessness Needs - Unaccompanied youth / Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	South King Housing and Homelessness Partners (SKHHP) is a coalition formed by an interlocal agreement between the jurisdictions of Auburn, Burien, Covington, Des Moines, Federal Way, Kent, Maple Valley, Normandy Park, Renton, Tukwila, and King County. The agreement allows South King County jurisdictions to work together and share resources to effectively address affordable housing and homelessness. This collaborative model is based on similar approaches used in Snohomish County, East King County, and other areas of the country. The purpose of the coalition is to increase the available options for South King County residents to access affordable housing and to preserve the existing affordable housing stock.

**Identify any Agency Types not consulted and provide rationale for not consulting**

A wide range of groups and organizations participated in the process including public funders from Washington State and King County partner jurisdictions, public housing authorities, members from the Seattle-King County Housing Development Consortium, stakeholders, housing providers for low- and moderate-income persons, agencies who serve persons who are homeless, and Seattle-King County Public Health. In addition to the consultations referenced above, Auburn, King County and Consortium partner staff coordinate closely with each other and fan out to participate and attend a wide range of standing meetings with city planners, housing and service providers.

The only types of organizations not consulted with were corrections facilities. The rationale for not consulting with these facilities is that the City does not host this type of organization.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	King County Regional Homelessness Authority	The goals of Auburn's Strategic Plan overlap with the goals of the CoC to address the needs of homeless residents in the community and reduce the risk of homelessness.

Table 3 - Other local / regional / federal planning efforts

## ***AP-12 Participation - 91.401, 91.105, 91.200(c)***

### **Summary of citizen participation process/Efforts made to broaden citizen participation and how it impacts goal setting**

Citizen participation plays a crucial role in development of the City's Consolidated Plan. The goals are to hear the community's feedback and recommendations on how CDBG funds should be invested and how services can coordinate to achieve the greatest impact.

As part of the Annual Action Plan development, the City of Auburn solicited input on community needs, priorities, and potential strategies. Public input was gathered utilizing a variety of public engagement strategies, including public meetings, written comments, online surveys and information sharing on several webpages as well as engagement at community events.

The City's effort to reduce barriers to input included the creation and access to an online survey on a website that allowed the user to click a drop-down menu and self-select translation into more than 200 languages and by making interpretation services available during the public meeting and stakeholder interviews and focus groups and provided the opportunity for citizens to provide feedback through written surveys, public comment and through surveys.

### Citizen Participation Outreach

Sort Order	Reach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
1	Online Survey	General Public, Stakeholders, Elected leaders and residents of the City of Auburn	From <b>February 9<sup>th</sup>, 2026 to March 11<sup>th</sup>, 2026</b>  City conducted an online survey to seek input into spending priorities from the residents of Auburn	None Received	N/A	2026 Annual Action Plan Survey   Speak Up Auburn
2	Public Notice / Newspaper Ad	Non-targeted  (30 Day Comment Period)	Seattle Times Publication February 9 <sup>th</sup> , 2026 to March 10, 2026, (30-day comment period)	None Received	N/A	
3	Online Content	Non-targeted	Speak up Auburn  Content has been posted since February 9, 2026	None Received		<a href="#">Community Development Block Grant (CDBG)   Speak Up Auburn</a>

Sort Order	Reach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
4	Public Meeting (Human Services Committee)	Human Services Committee and General Public.	On <b>February 23, 2026</b> , the Auburn Human Services Committee held a public hearing for the purpose of introducing the process and schedule for updating the Annual Action Plan and to receive comments from the public regarding goals and objectives.	No public comments received	N/A	N/A
5	Public Meeting  City Council	City Council and General Public	On <b>June 8<sup>th</sup>, 2026</b> the City Council will review the proposal for the 2026 projects  On <b>June 15<sup>th</sup>, 2026</b> the City Council will hold a public council meeting to review and/or ratify the opposed plan			

Table 4 – Citizen Participation Outreach

***AP-15 Expected Resources 91.420(b), 91.220(c) (1,2)***

***Introduction and Anticipated Resources***

The City of Auburn anticipates funding for the duration of the Consolidated Plan from CDBG and City of Auburn General Fund Allocation for Human Services.

**Anticipated Resources<sup>1</sup>**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Remainder of Con Plan	Narrative Description
			Annual Allocation: \$	Program Income:	Prior Year Resources:	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Facility Improvements Public Services	Approximately \$554,950/yr.	0	Approximately\$ 625,070.38	Approximately \$1,180,020	Approximately \$2,219,800	Funds to be directed into programs, initiatives, services, partnerships and other efforts that support the Auburn Resource Center, provide needed services to those experiencing homelessness, to provide needed services to those who are at risk of experiencing homelessness through the Auburn Resource Center public facility improvements, and/or to provide service and support to those who are exiting homelessness including homeless encampment cleanups. Estimated Number of individuals who will benefit from these proposed activities: 8,900

<sup>1</sup> Based on expenditures from 2024

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	Public-local	Public Services	Approximately \$600,000	0	0	Approximately \$600,000	Approximately \$2,400,000	The City provides general fund grants annually to agencies and organizations that deliver services in support of low- and moderate-income persons and households, those with special needs and persons experiencing homelessness.
General fund	Public-local & Federal	Public Services City Funded Programs & Initiatives	Approximately \$150,000	0	0	Approximately \$150,000	Approximately \$300,000	Anticipated use of existing ARPA & Opioid Settlement funds

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Auburn relies on CDBG funds to support activities in efforts to support low- to moderate-income populations in the community primarily in the areas of affordable housing and homelessness. However, CDBG funds are not the only source of funds the City uses to support public services and community projects and activities. The City's general funds, opioid funds and ARPA funds to support public services in addition to CDBG funds. CDBG funds do not require matching funds.

Historically, federal funds have been used to create and maintain a Housing Home Repair program that has typically served between 60 and 70 low-income households per year. This program provides needed repairs to restore such basic needs as hot and/or running water and heat as well as fixing leaky roofs, installing ADA ramps and bathroom fixtures, and replacing broken windows and doors. It is important to emphasize that this program would likely have never been launched had it not been for federal funding support. This highly successful program has expanded over the years and has led to additional local funding support to ensure that the City is able to support more repairs and serve more vulnerable households. The City is now ready to embark upon an effort to make this program fully funded by local dollars and to now use federal funds to help support other community needs. The City is hopeful to use federal funds to seed another successful program that will serve low-income households or those who are experiencing homelessness.

**If appropriate, describe publicly owned land or property located within the state that may be used to address the needs identified in the plan**

CDBG funds do not require matching funds.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

N/A

**Discussion**

The City engaged in investing \$6 million dollars and bought a commercial property that it has been leasing for the last 5 years. This property houses the City operated day and night shelter, food bank, community court, resource hub, and non-profit tenants that provide various types of services. The City intends to further build out this property to provide additional community services that target low-income populations.

*AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)*

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2025	2029	Non-Housing community development	City of Auburn	Affordable Housing  Reducing Homelessness	<b>CDBG:</b> \$0.00 <b>General Funds:</b> \$600,000	<b>Public Service Activities</b> for low/moderate income clientele (it is anticipated that 21,526 low to moderate income persons will benefit from investment in public service activities). Apx. 7,000 households

2	Addressing Homelessness	2025	2029	Homelessness	City of Auburn	Addressing Homelessness	<p><b>CDBG:</b> Approximately \$293,960</p> <p><b>City Funding:</b> Approximately \$3,000,000</p> <p><b>Public Facility or Infrastructure improvements for Low/Moderate income individuals:</b> Interruptions resulting in a loss of housing that would lead to homelessness, migrate a person from shelter into stable housing through access to the Auburn Resource Center (200 persons/yr or 1000 for consolidated plan length), Facility update to the ARC (312/yr - 1,560 persons for con plan length – 312/yr families)</p> <p><b>Homeless Person Overnight Shelter:</b> shelter services through city funded programs (300 persons/yr or 3600 for consolidated plan length)</p> <p><b>Homeless Encampment Cleanup and Outreach Response:</b> Encampment response activities are intended to mitigate immediate threats to public health and safety while ensuring that displaced individuals are offered service connections prior to site remediation. Cleanup activities will comply with all applicable environmental review requirements under 24 CFR Part 58. (60 individuals)</p>
3	Community & Economic Development	2025	2029	Non-Homeless Special Needs Non-Housing Community Development	City of Auburn	Community & Economic Development	<p><b>CDBG:</b> Approximately \$150,000</p> <p>ADA Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons</p>
4	Planning and Administration	2025	2029	Administration	N/A		<p><b>CDBG:</b> Approximately \$110,989</p> <p>Program Administration Costs</p>

## ***AP-35 Projects - 91.420, 91.220(d)***

### ***Introduction***

Auburn's Annual Action Plan provides descriptions of proposals of how funds will be prioritized to achieve goals identified in the Consolidated Plan. Projects funded by the City will address the priority needs of aiding to prevent homelessness, ensure affordable housing and a suitable living environment.

#	Project Name
1	Addressing Homelessness (Public Facility Improvements / Shelter Expansion / Encampment Cleanup
2	Planning and Administration

Table 6 – Project Information

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The allocations proposed are based on the assessment of Auburn's needs, the resources available in the region, the availability of other funds also focusing on needs, and the purpose of Consolidated Plan funds.

Should CDBG revenues exceed the proposed amount, the additional resources shall be allocated in accordance with the following guidelines:

- Fill gaps in human services primarily, homeless prevention, intervention and affordable housing accessibility and stabilization.
- Increase funding for community development projects and activities including housing, community facilities and economic development.
- Funding for rehabilitation for the Auburn Resource Center
- In the event a public service provider or sub-recipient organization withdraws from the CDBG program, or the City determines the organization cannot meet federal compliance obligations, the City will allocate funds to one or more of the other public service activities. City of Auburn public service activities may address the following needs: services for the unhoused, healthcare, rent and utility assistance, legal services, food assistance, and counseling services. This list is not exhaustive and may expand to meet community needs.

If increases are not significant enough to enhance projects or activities, funds may be placed in contingency for programming later in the year or the following program year.

Should CDBG revenues come in lower than anticipated; the City will continue with its planned policy and to the extent allowed reduce funding allocations in homeowner rehabilitation projects and administrative activities.

Should CDBG revenues come in less than originally proposed, the City will continue managing the programs with decreased resources to the extent possible and reduce funding allocations in administrative activities and not public services.

**AP-38 Projects - 91.420, 91.220(d)**

**Introduction**

Addressing Homelessness		
1	Project Name	Addressing Homelessness
	Target Area	City of Auburn
	Goal Supported	Addressing Homelessness, Affordable Housing
	Needs Addressed	Homelessness
	Funding (CDBG)	\$293,960
	Description	The City of Auburn will support activities that work toward the following outcomes: 1} reduce the number of households becoming homeless; 2} reduce the length of time that households are homeless; 3} increase the rate of exits to permanent housing; and 4} reduce the number of households that re-enter the homeless system after exit to permanent housing; and 5} The City of Auburn will utilize Community Development Block Grant (CDBG) funds to support coordinated response efforts addressing homeless encampments located on public property within the city limits. Activities will include removal of debris, hazardous materials, biohazards, and refuse; restoration of impacted public areas; and coordination with outreach providers to connect unsheltered individuals with shelter, housing navigation, behavioral health services, and other supportive services as well as Encampment response activities are intended to mitigate immediate threats to public health and safety while ensuring that displaced individuals are offered service connections prior to site remediation. Cleanup activities will comply with all applicable environmental review requirements under 24 CFR Part 58.
	Target Date	12/31/2027
	Estimated number/type of families that will benefit	8,900 low-income individuals from various demographics
	Location Detail	Auburn Resource Center 2806-2814 Auburn Way North, Auburn WA and City-Wide Encampment Cleanup
	Planned Activities	(1) Night Shelter Expansion (2) Public Infrastructure Improvements to the Auburn Resource Center (3) Encampment Cleanup (City Wide)

		<b>Community &amp; Economic Development</b>
2	Project:	Affordable Housing Support
	Target Area	City of Auburn
	Goal Supported	Community & Economic Development
	Needs Addressed	Ensure a Suitable Living Environment
	Funding (CDBG)	\$150,000
	Description	Provide ADA improvements in low- to moderate-income areas of the city improving accessibility, safety and community connectedness
	Target Date:	4/1/2028
	Estimated Number and type of families that will benefit from the proposed activities	500 low to moderate income Auburn residents will benefit from the ADA improvements
	Location	Locations in the City are: 910 9 <sup>th</sup> Street, Auburn, WA / 1020 Deal's Way, Auburn WA / 405 E. St. NE, Auburn, WA
	Planned Activities	Installation of ADA compliant doors in qualifying public buildings.

		<b>Program Administration</b>
3	Project:	Administration
	Target Area	City of Auburn
	Goal Supported	All
	Needs Addressed	Planning and Administration
	Funding (CDBG)	\$110,989
	Description	General Planning and Administration
	Target Date:	4/1/2028
	Estimated Number and type of families that will benefit from the proposed activities	N/A

Location	N/A
Planned Activities	General planning and administration of the CDBG programs include management of the other activities, management of finances and reporting. Monitoring and guidance with program implementation.

## ***AP-50 Geographic Distribution - 91.420, 91.220(f)***

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Auburn intends on distributing funds throughout the jurisdiction.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Auburn	100%

Table 7 - Geographic Distribution

### **Rationale for the priorities for allocating investments geographically**

Because all areas of Auburn have low to moderate income families dispersed throughout the entire City, the City intends on investing throughout the entire jurisdiction to ensure that all populations throughout the region have access to beneficial programs and housing opportunities.

### **Discussion**

None

## ***AP-75 Barriers to affordable housing -91.420, 91.220(j)***

### **Introduction**

The City of Auburn will continue to work with service providers, the housing authority and residents in coordination to fully address and develop systems and strategies to promote their efforts in providing sustainable, affordable housing.

Auburn's partnerships with organizations such as the King County Housing Authority, South King Housing and Homelessness Partners, and the Housing Development Consortium of Seattle King County have allowed the City to explore new and innovative strategies to continue to offer affordable housing to its current and prospective residents.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Auburn's Housing Action Plan focuses on encouraging construction of additional affordable and market rate housing in a greater variety of housing types and at prices that are accessible to a

greater variety of incomes, including strategies aimed at the for-profit single-family home market.

The Housing Action Plan aims to address the following four goals:

- A. Encourage market rate development in Downtown Auburn: more development and denser development
- B. Encourage the development of below-market workforce housing in Downtown Auburn
- C. Encourage the development of middle housing types in R-5 and R-7 Zones in the Study Area
- D. Prevent displacement and encourage the preservation of existing affordable housing

The final Housing Action Plan was adopted by Auburn City Council on **July 6, 2021**. The City will continue its work in implementing strategies identified in the Housing Action Plan in 2023 and through the remainder of the Consolidated Plan period.

In 2020 the City of Auburn passed an ordinance adopting a new chapter of Rental Housing Code. Included in this ordinance were multiple housing stability strategies, including increased notice of rental increases, a cap on late fees, and a Just Cause Eviction Ordinance that requires landlords to have good cause to evict or terminate tenancy of a renter. Just Cause protections are especially helpful in addressing housing issues, and this adoption was consistent with the City's efforts related to the Analysis of Impediments. This builds on previous protections passed by Auburn City Council, including Source of Income Discrimination protections and enhanced rental inspections. Auburn staff have been involved in local and regional policy conversations exploring opportunities to further support anti-displacement efforts and reduce barriers to affordable housing development within our jurisdiction.

In 2022, the City of Auburn funded Public Services utilizing CDBG funds, consistent with the findings and goals of the City's adopted Analysis of Impediments. The City also continues to support proactive landlord and tenant education through outreach and web-based resource supports.

The City of Auburn has already enacted the following regulations:

- 1. Low-income multifamily tax exemption program
- 2. Fee reductions and waivers for low-income housing
- 3. Construction sales tax rebate for low-income housing
- 4. Adopted the national healthy housing standards
- 5. Adopted a just cause eviction ordinance
- 6. Implemented a rental housing licensing program to identify all Auburn rental units and obtain a certain life safety inspection

Discussion

NA

## ***AP-85 Other Actions - 91.420, 91.220(k)***

### ***Introduction***

The City of Auburn will continue to work with service providers throughout the region in coordination to develop systems and strategies to promote their efforts in providing optimal, easily accessible services. The City will work to reduce the number of families in poverty, sustain relationships with employment training agencies, and work to preserve and increase the affordable housing stock in our community.

### ***Actions planned to address obstacles to meeting underserved needs***

By establishing a strong foundation of networks between local service providers, stakeholders and government agencies through committees and coalitions, the City will work in partnership to address obstacles and ameliorate barriers to meeting underserved needs. The collaborated organizations will develop detailed strategic plans that will delegate tasks, build systems and ongoing assessment of service delivery.

### ***Actions planned to foster and maintain affordable housing***

The City will continue to maintain the affordability of decent housing for low-income Auburn residents by fully funding the City's Housing Repair Program with local funds. The program provides emergency repairs necessary to maintain safe housing for at least 60 Auburn homeowners per year, many of whom are senior citizens and/or are experiencing barriers to safely accessing their homes due to physical disabilities.

In addition to Auburn's Housing Repair program, the City will maintain affordable housing by continuing to engage and partner with coalitions, committees and other government agencies to integrate and enhance efforts on the issue.

Auburn has been participating in multiple robust regional efforts to coordinate affordable housing activities in King County. One of these efforts, The South King Housing and Homelessness Partners (SKHHP) is a coalition formed by an interlocal agreement between the jurisdictions of Auburn, Burien, Covington, Des Moines, Federal Way, Kent, Normandy Park, Renton, Tukwila, and King County. The agreement allows South King County jurisdictions to work together and share resources in order to effectively address affordable housing and homelessness. This collaborative model is based on similar approaches used in Snohomish County, East King County, and other areas of the country. The purpose of the coalition is to increase the available options for South King County residents to access affordable housing and to preserve the existing affordable housing stock.

Additionally, the City of Auburn has been an active participant in the recently formed Affordable Housing Committee of the Growth Management Planning Council (GMPC), with a City Councilmember sitting on the Committee as a voting member. The Affordable Housing Committee serves as a regional advisory body to recommend action and assess progress toward implementing the Regional Affordable Housing Task Force (RAHTF) Five Year Action Plan. The Committee functions as a point in coordinating and owning accountability for affordable housing efforts across King County.

***Actions planned to reduce lead-based paint hazards***

The City of Auburn includes language in its CDBG contracts that require agencies/contractors to comply with HUD Lead-Based Paint Regulations (24 CFR Part 35) issued pursuant to the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. Sections 4831, et seq.). This requirement prohibits the use of lead-based paint whenever CDBG funds are used. In addition, the City notifies residents of potential lead-based paint hazards when it awards a Housing Repair grant. A copy of the pamphlet – "Protect Your Family from Lead In Your Home" is provided each Housing Repair client when the City conducts the initial inspection of their home.

The city takes additional measures when the age of the home indicates a possible presence of lead-based paint. Before housing repair work commences, the city contracts with a certified provider to undertake lead paint testing. When lead-based hazards are positively identified, the city works with the housing repair client and contractors certified in RRP Lead Abatement to implement the necessary mitigation and safety strategies.

***Actions planned to reduce the number of poverty-level families***

The City of Auburn's planned actions to reduce the number of poverty- level families within the context of this Annual Action Plan include but are not limited to:

- Participate and partner with coalitions, committees and agencies that provide antipoverty services to develop and enhance strategies and efforts to reduce poverty level families
- Supporting the development and sustainability of affordable multi-family housing in Auburn
- In addition, the city will continue to support and fund programs serving families living in poverty through a competitive human services funding process.

***Actions planned to develop institutional structure***

The City's planned actions to address the gaps and weaknesses identified in the strategic plan include:

- Maintaining partnerships with and participating in the South King County Housing and Homelessness Partnership, All Home of King County and other regional human service providers, coalitions and committees who address homeless issues. The City will also continue to work collaboratively with partnering organizations and groups to integrate and enhance services to provide optimal services to individuals and families currently experiencing or at risk of homelessness. In addition, the City plans to allocate \$250,000 to emergency shelters and homelessness intervention services, and more than \$60,000 to emergency services such as food, financial assistance, clothing and healthcare.
- Take a comprehensive approach to consolidated and comprehensive planning to include all internal City departments, commissions, committees and task forces.

***Actions planned to enhance coordination between public and private housing and social service agencies***

The City of Auburn has heavily contributed and intends to continue cultivating relationships between public and private housing and social service agencies. In addition, the City will continue

to participate in collaborations with the South King County Forum on Homelessness, the South King County Council of Human Services, Seattle-King County Housing Development Consortium and the King County Joint Planners Meeting.

In 2016 the City of Auburn started participating in Affordable Housing Week through the Housing Development Consortium along with other public and private housing agencies in King County to continue our partnerships in providing affordable housing in the region. The City will continue its participation in this annual event and look for other similar opportunities to build partnerships to support the preservation and enhanced affordability of housing in our community.

***Discussion***

The expressed goal of the City's Consolidated Plan is to reduce the number of people living in poverty within Auburn. The City intends to give funding priority to programs that in addition to complying with federal regulations and address a priority and outlined in the Consolidated Plan are consistent with all of the goals and objectives identified.

## ***AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)***

### ***Introduction***

The City of Auburn does not anticipate receiving any program income during the 2025 Annual Action Plan year.

### ***Community Development Block Grant Program (CDBG)***

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

<b>1</b>	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
<b>2</b>	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
<b>3</b>	The amount of surplus funds from urban renewal settlements	\$0
<b>4</b>	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
<b>5</b>	The amount of income from float-funded activities	\$0
<b>6</b>	Total Program Income	\$0

### **Discussion**

N/A

Overall Benefit – A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.