



**Human Services Committee  
Regular Meeting  
April 28, 2025 - 4:00 PM  
1 East Main Street  
Annex Conference Rm 1  
2nd Floor**

## **AGENDA**

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### **CALL TO ORDER**

### **ROLL CALL**

### **PUBLIC PARTICIPATION**

- A. The Human Services Committee Meeting scheduled for Monday April 28th, 2025 at 4:00 p.m. will be held in person and virtually.

Virtual Participation Link: [Join the meeting now](#)

To listen to the meeting by phone or Zoom, please call the number below or click the link:

Telephone: 509 530 1507

Meeting ID: 207 859 047#

### **AUDIENCE PARTICIPATION**

This is the place on the agenda where the public is invited to speak to the Board on any issue.

- A. The public can participate in-person or submit written comments in advance. Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 5:00 p.m. on the day before the scheduled meeting and must be 350 words or less.

Please mail written comments to:

City of Auburn

Attn: Jody Davison, Human Services/CDBG Coordinator

25 W Main St

Auburn, WA 98001

Please fax written comments to:

Attn: Jody Davison, Human Services/CDBG Coordinator

Fax number: 253-288-3132

Email written comments to: [jdavison@auburnwa.gov](mailto:jdavison@auburnwa.gov)

If an individual requires accommodation to allow for remote oral comment because of difficulty attending a meeting of the governing body, the City requests notice of the need for accommodation by 5:00 p.m. on the day before the scheduled meeting. Participants can request accommodation to be able to provide a remote oral comment by contacting Human Services Department in person, by phone 253-876-1965, or by email ([jdavison@auburnwa.gov](mailto:jdavison@auburnwa.gov)).

### **AGENDA MODIFICATIONS**

### **CORRESPONDENCE**

- A. Email from Catholic Community Services
- B. Email from Suzanne Pak

**APPROVAL OF MINUTES**

- A. Discussion and Approval of the March 28th, 2025 Meeting Minutes

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

- A. Presentation by YMCA Arcadia
- B. Presentation by Vine Maple Place

**DISCUSSION ITEMS**

- A. 2024 Unallocated Human Services Funding Discussion
- B. Committee Vacancy Protocol

**SCHEDULE FOR UPCOMING MEETINGS**

- A. The regularly scheduled meeting on May 26th 2025 will be held one week earlier, on May 19th, due to the Memorial Day Holiday.

**ADJOURNMENT**

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).

**From:** [Kelsi Williamson](#)  
**To:** [Jody Davison](#)  
**Subject:** EA  
**Date:** Wednesday, March 26, 2025 10:17:57 AM

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**CAUTION: The following message originated from outside the City of Auburn. Be careful opening links and attachments**

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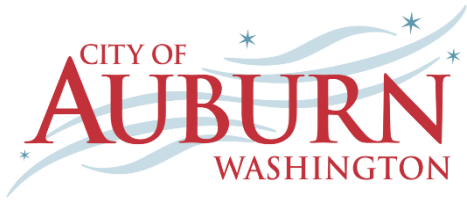
Good morning Jody,

I just wanted to check in and tell you how grateful emergency assistance is for these funds! We have had many callers from the city of Auburn needing rent assistance so we know this money is making a difference. If there is anything you need from me or my staff in the coming year please don't hesitate to ask

Thanks!

**Kelsi Williamson**  
**Program Manager IV, Emergency Assistance & Katherine/Rita's House**  
**Catholic Community Services**  
1229 W Smith St Kent, Wa 98032  
Kwilliamson@ccsww.org  
425.331.0668

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**AGENDA BILL APPROVAL FORM**

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**Agenda Subject:**

Discussion and Approval of the March 28th, 2025 Meeting Minutes

**Meeting Date:**

April 28, 2025

**Department:**

Human Services

**Attachments:**

2025.03 Draft Minutes

**Budget Impact:**

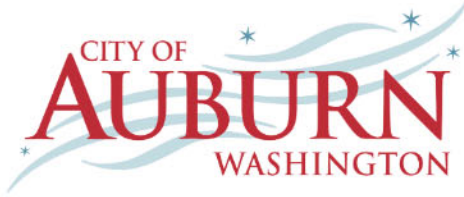
**Administrative Recommendation:**

**Background for Motion:**

**Background Summary:**

**Councilmember:**

**Staff:**



**Human Services Committee  
Regular Meeting  
March 24, 2025 - 4:00 PM  
1 East Main Street  
Annex Conference Rm 1  
2nd Floor  
DRAFT  
MINUTES**

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**CALL TO ORDER**

- A. Chair Carmen Goers called the meeting to order at 4:04 pm in the Auburn City Annex, Conference Room 1, located at 1 East Main Street, Auburn, Wa

**ROLL CALL**

- A. Committee members present: Chair, Carmen Goers, Committee members Erica Tomas, Sue Miller David Wright, Heather Weiss and Amber Lott. Suzanne Pak was excused.  
The following staff members present included: Human Services Director, Kent Hay, Jody Davison and Christina Alexander.  
Community members present: David Harrison, Executive, Katie Dillan, Program Manager from FUSION

**CORRESPONDENCE**

- A. Letter from West Side Baby  
Letter from Vine Maple Place

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

- A. Presentation to Committee by FUSION
- B. Presentation to Committee by the Auburn Food Bank

**APPROVAL OF MINUTES**

It was moved by Committee Member Erica Tomas, seconded by Committee Member Sue Miller that the Committee approve the Human Services Committee Meeting minutes for MONTH XX, 20XX. Motion carried.

**DISCUSSION ITEMS**

- A. Public Comment on the 2024 Consolidated Action Plan Evaluation Report.

The City of Auburn is seeking public input on the 2024 draft Consolidated

Action Performance Evaluation Report prior to its submission to the U.S. Department of Housing and Urban Development.

The CAPER is an overall review of housing and community development activities undertaken in 2024 by the City of Auburn. It is part of the Consolidated Planning process, which is a prerequisite to receiving federal HUD funds. The CAPER delineates the amount of Federal and City funding that is distributed through the program, where that money is spent, and it assesses how that spending addresses the housing and community development goals that the City has set forth in its Consolidated Plan.

### **UNFINISHED BUSINESS**

- A. Human Services Funding Discussion
- B. Update on HUD
- C. Schedule for outreach / volunteering at the resource center

### **SCHEDULE FOR UPCOMING MEETINGS**

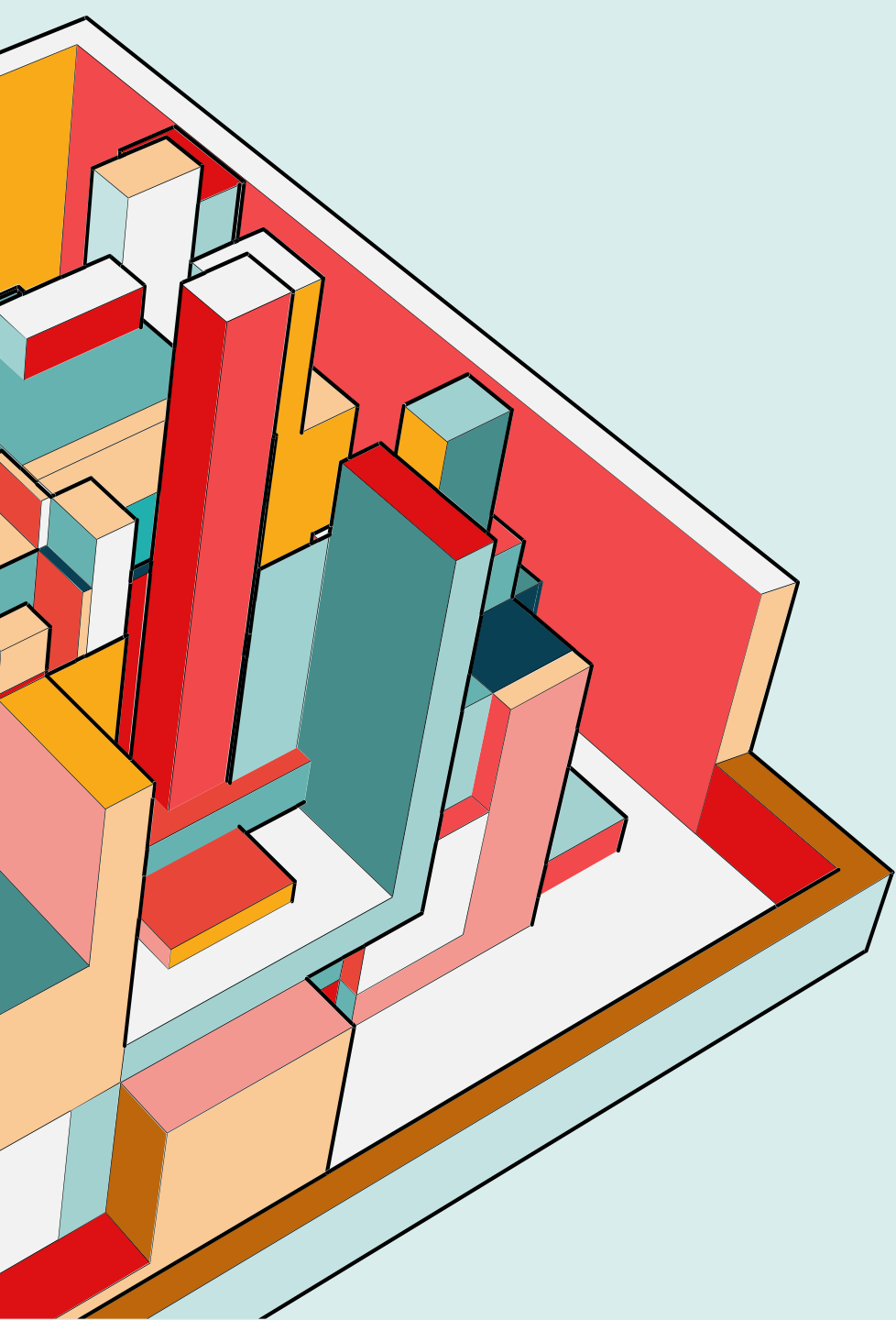
### **ADJOURNMENT**

- A. Erica Tomas presented a motion to adjourn, seconded by David Wright.  
Motion carried  
Meeting Adjourned at 5:00 pm

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
CARMEN GOERS, Chair

\_\_\_\_\_  
KENT HAY, Human Services Director



# ARCADIA YOUTH & YOUNG ADULT SERVICES

YMCA of Greater Seattle  
Social Impact Center  
932 Auburn Way S, Auburn, WA 98002  
April 2025

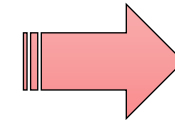
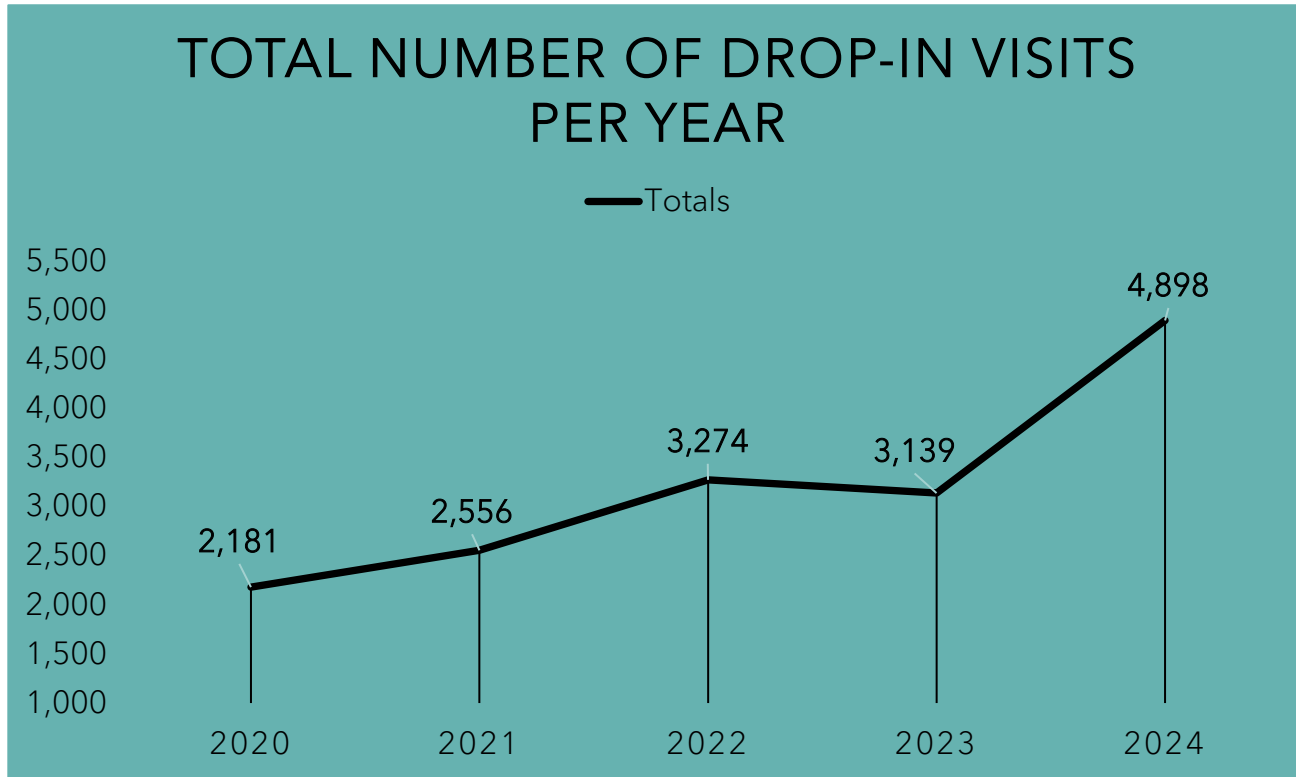
# WHO ARE WE?

Arcadia is the South King County youth and young adult Drop-In Resource Center, and Emergency Shelter located in Auburn, WA.

- **Drop-In:** operates 7 days a week, 365 days a year
  - **Hours:** 1:00pm - 6:00pm daily
  - **Ages served:** 12-24 years old
- **Shelter:** operates 7 days a week, 365 days a year
  - **Hours:** 9:00pm - 9:00am nightly
  - **Ages served:** 18-24 years old
- **Outreach:** operates Monday-Friday
  - **Hours:** 9am-5pm and some weekends
  - **Ages served:** 12-24 years old in SKC
- **Permanent Supportive Housing:** CEA referral based only\*
  - Houses 15 chronically homeless and disabled young adults ages 18-24 years old; access to onsite supportive services and case management.
- **Services Offered:** case management, housing navigation, hygiene supplies, food, clothing, benefit assistance, CEA assessments, harm reduction supplies, and more!



# ACCESS TO SERVICES OVER TIME

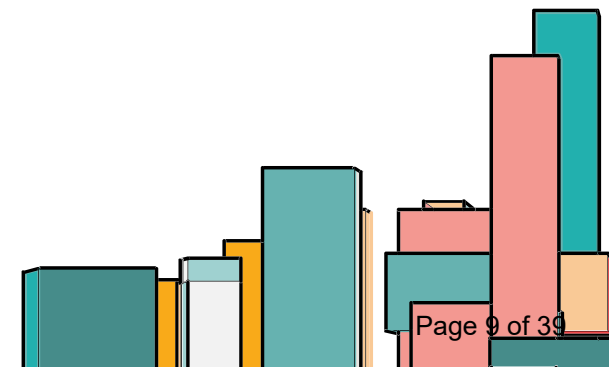


Data collected daily and reported on quarterly.

Representative of the total number of individual visits to the drop-in center. Numbers collected daily for this output.

In Quarter 1 (Jan - March) we had **1,563** individual visits to Drop-In.

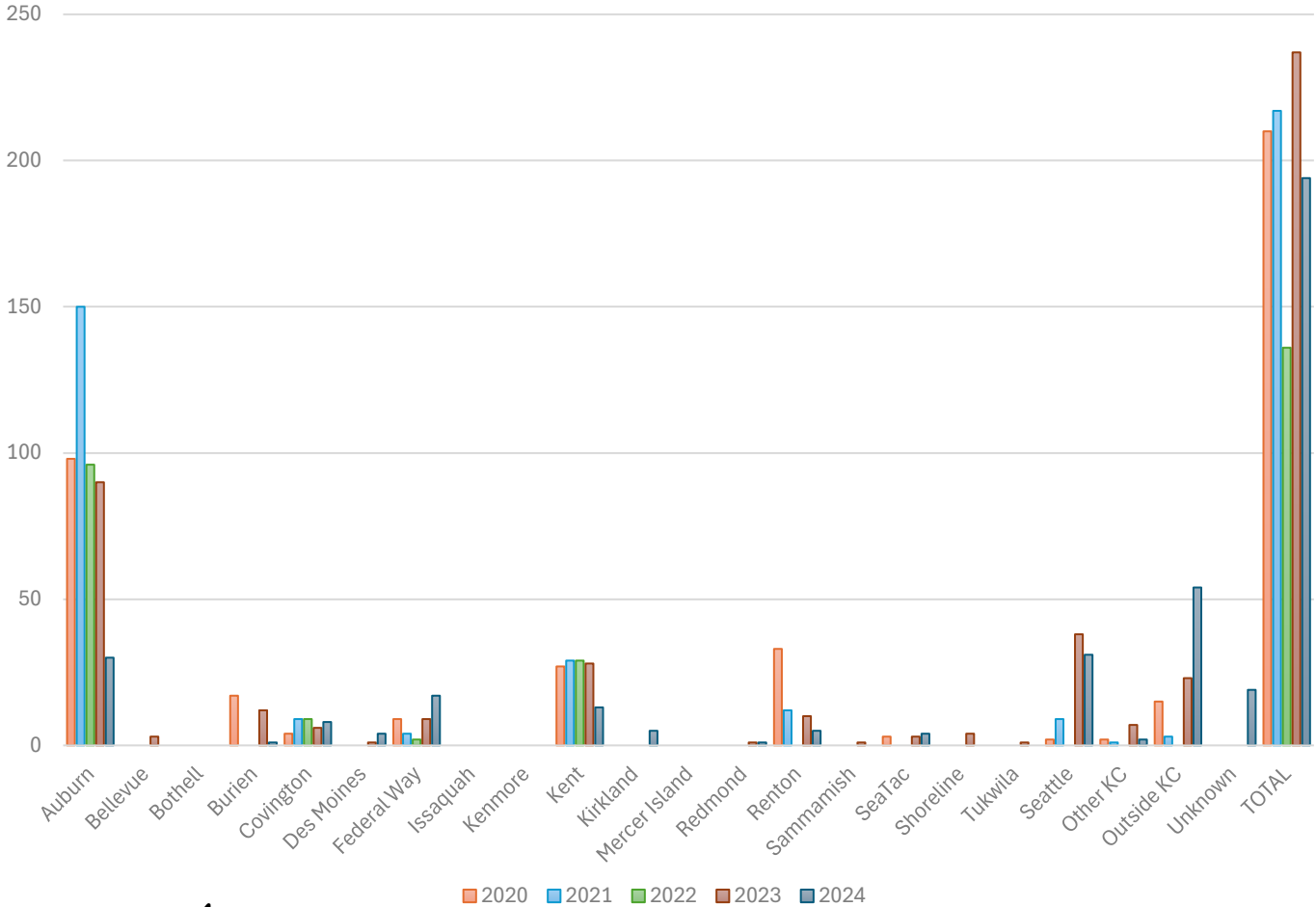
*\*This is the most visits we have ever had in a quarter and shows the representation of services and need in our space.\**



# NUMBER OF RESIDENTS PER CITY

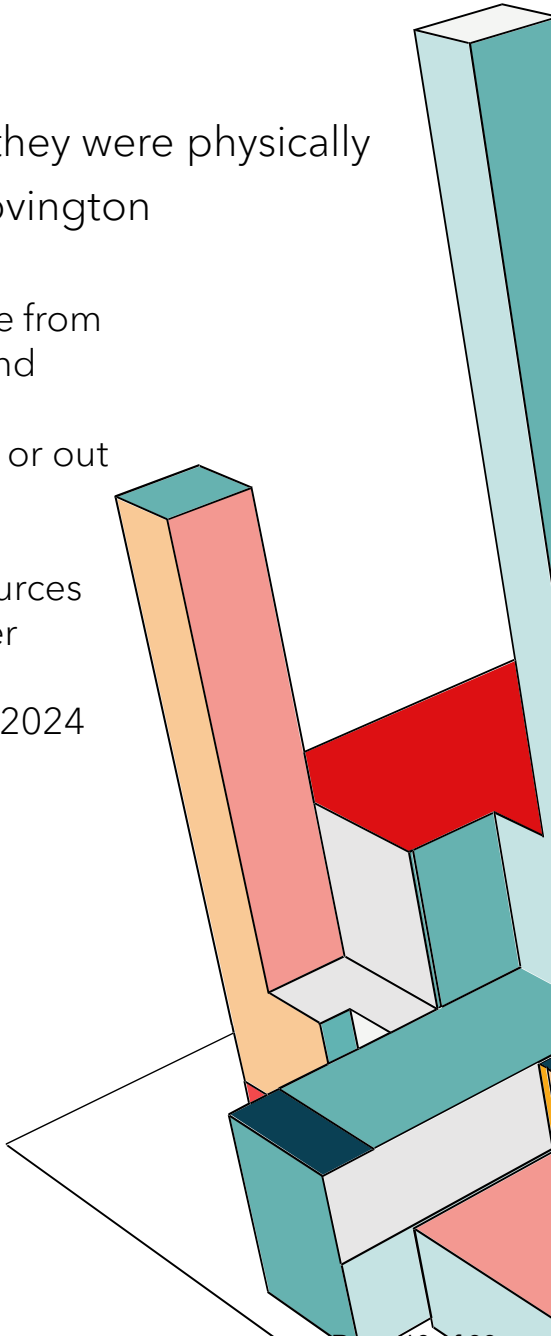
Resident “prior city” is collected when the young person walks in the door - this will depend on where they were physically coming from last. This is considered “unduplicated.” **Key contracted cities:** Auburn, Kent, Burien, Covington

UNDUPLICATED RESIDENTS PER CITY BY YEAR



- Highest numbers routinely come from Auburn, Kent, Renton, Seattle, and Outside of King County
- High numbers for outside of KC or out of state - 54 in 2024 with large numbers from Tacoma
  - Reasons: limited YYA resources in Pierce Co, limited shelter access
- Higher numbers from Seattle in 2024
  - Reasons: limited shelter availability, sunseting of programs

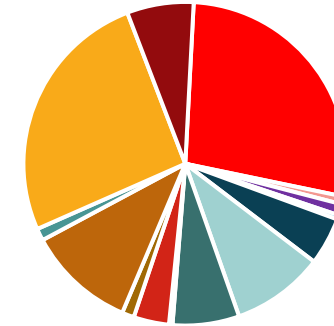
In Quarter 1 (Jan - March) we had **66** new unique participants access the space with **16** being from Outside of King County



# CASE MANAGEMENT PER YEAR & CITY

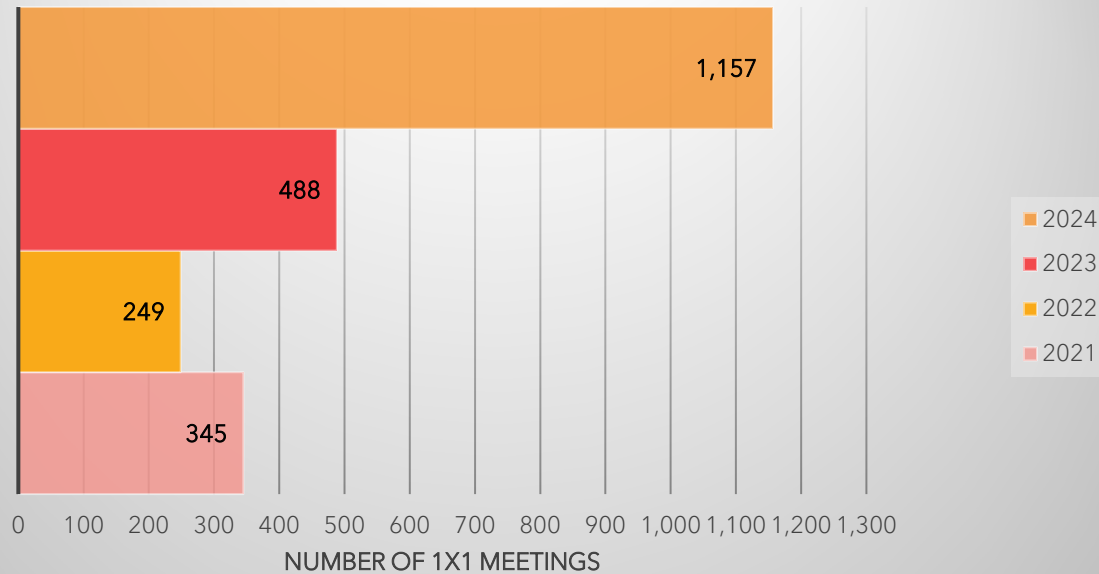
Case management is offered during drop-in hours daily to participants. They can engage as they see fit.

CASE MANAGEMENT PER CITY - 2024



- Auburn
- Des Moines
- Kirkland
- Seatac
- Outside King Co
- Burien
- Federal Way
- Redmond
- Seattle
- Unknown
- Covington
- Kent
- Renton
- Other King Co

NUMBER OF 1X1 CASE MANAGEMENT SESSIONS



In Quarter 1 (Jan - March) we had 253 one-on-one case management sessions with participants accessing Arcadia Drop-In services.

*\*This is almost as much as some prior years in total\**

# PARTICIPANTS HOUSED OUT OF ARCADIA

One of our primary services out of Arcadia is our housing navigation. We work with internal county providers, and external resources to house participants in the kind of housing that fits their needs best. This is *entirely* client led.

- In 2025 thus far, we have housed the following number of young people in various programs across the county:
- 12 young adults housed permanently in Transitional Living Programs
- 8 young adults housed through Rapid Rehousing & live in apartments in the community
- 4 young adults housed in their own apartments in the community
- 3 young adults housed permanently with Permanent Supportive Housing Programs
- 2 young adults achieved family reunification and moved in with supportive members'

29 youth and young adults between the ages of 18-24 years old have been housed by our Arcadia team since January 2025!



This is one of our young adults after he moved into his own apartment!

# OTHER TRENDS & BARRIERS



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Very high SUD with fentanyl in 2024

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Very high numbers of clients experiencing IPRV and DV

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Turnover of staffing in 2024

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New leadership in August 2023

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Disparity of resources in South King County

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Criminalization of homelessness in surrounding cities

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Limited housing availability in community with supportive services for individuals with severe mental health needs or disabilities

# QUESTIONS? THANK YOU!

Cassie Dallas (*she/her*)

Arcadia Services Program Director III

Emergency Shelter, Drop-In Center, Street Outreach,  
Permanent Supportive Housing & HCHN Services

Direct Cell: (206) 387-1212 *\*text preferred first\**

Email: [cdallas@seattleymca.org](mailto:cdallas@seattleymca.org)

Arcadia Shelter Line: (253) 740-7189



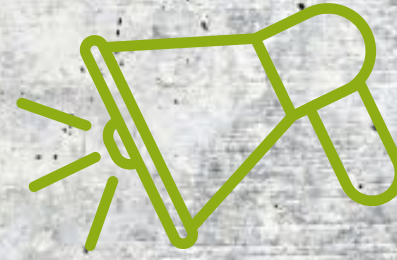
Street Outreach  
Referral Link



## PREVENTING AND ENDING HOMELESSNESS

WORKING WITH SINGLE-PARENT FAMILIES TO  
**BREAK THE GENERATIONAL  
CYCLE OF HOMELESSNESS**

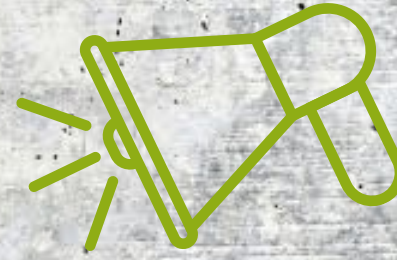
# CALL TO ACTION



- Aim to End Homelessness in South King County
- Driving Change in Our Homeless Systems
- Holistic Evidence-Based Outcomes



# CALL TO ACTION

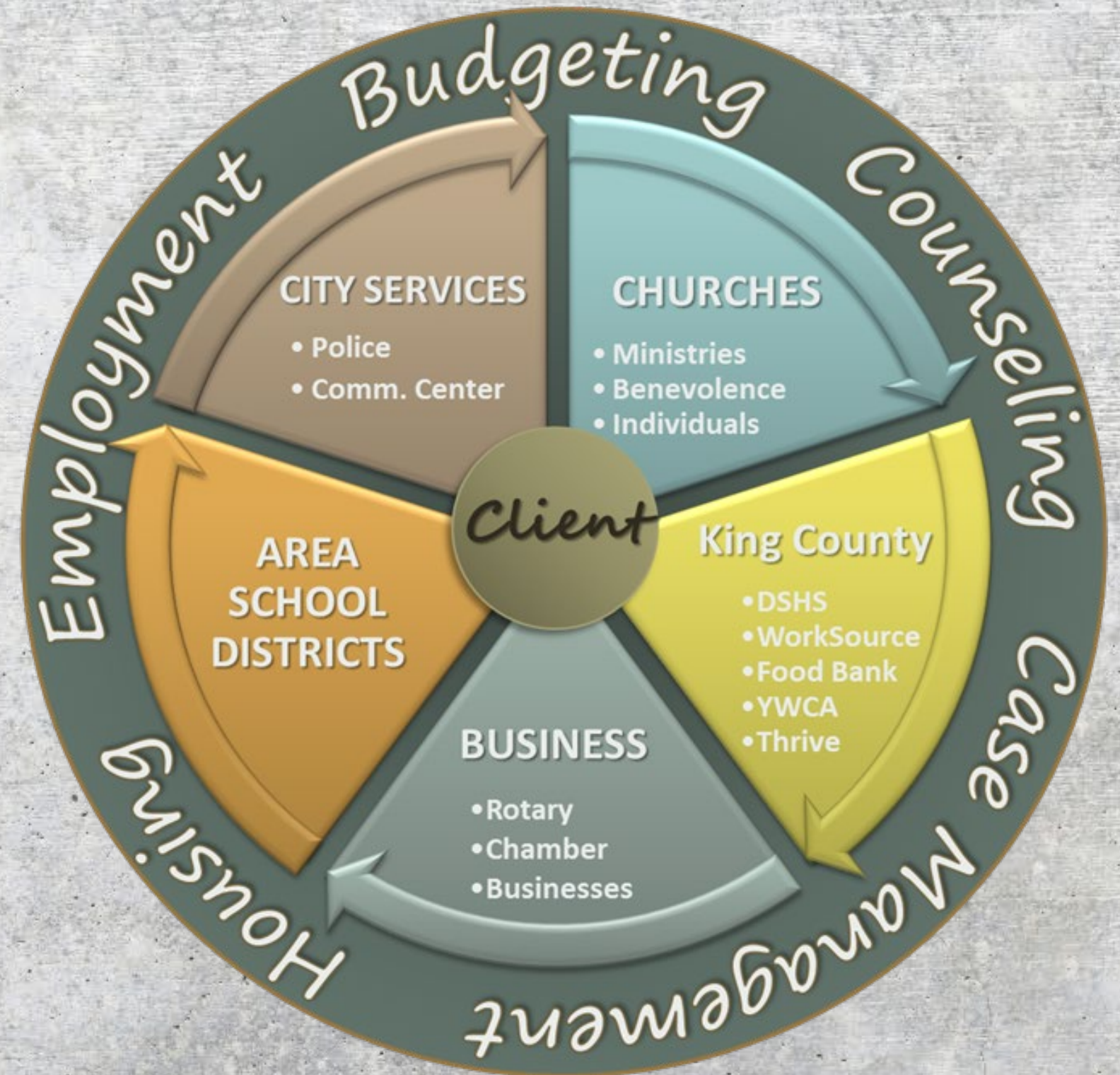


- Reduce Service Gap
- (2020-2024) 214% Increase  
# helped
- Serving 5,115 annually



# MULTIPLY THE WORK - CCN

- Community-Based Org
- Funding and Referral Partnership



# STABLE FAMILIES PROGRAM MODEL

- Integrated and evidence-based system of services
- Heal and receive the tools needed to never be homeless again (91%) families successful



# PREVENTING AND ENDING HOMELESSNESS

Homeless  
or Eviction



**Housing FIRST. Not housing ONLY.**

**OFFERING  
SAFETY**



Stable Housing &  
Temporary Rent  
Assistance

Basic  
Needs &  
Counseling

Employment &  
Wage Development  
Budgeting  
Family Healing



**PROVIDING  
STABILITY**

**EQUIPPING FOR  
SELF-SUFFICIENCY**

Livable Wage Job, Life Skills, Family Bonding



  
**91%**  
of families are  
stably housed one  
year after leaving  
the program

**Breaking the Generational Cycle of Homelessness**

# PREVENTING AND ENDING HOMELESSNESS

Children & Youth Programs

## Homeless or Eviction



OFFERING  
SAFETY



PROVIDING  
STABILITY

EQUIPPING FOR  
SELF-SUFFICIENCY

Kids don't repeat the patterns that lead to homelessness.

# TRENDS & CHALLENGES

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- Mental Health Escalated
- Inflation, cost of Food/Gas/Rent
- 73% Report Food Scarcity

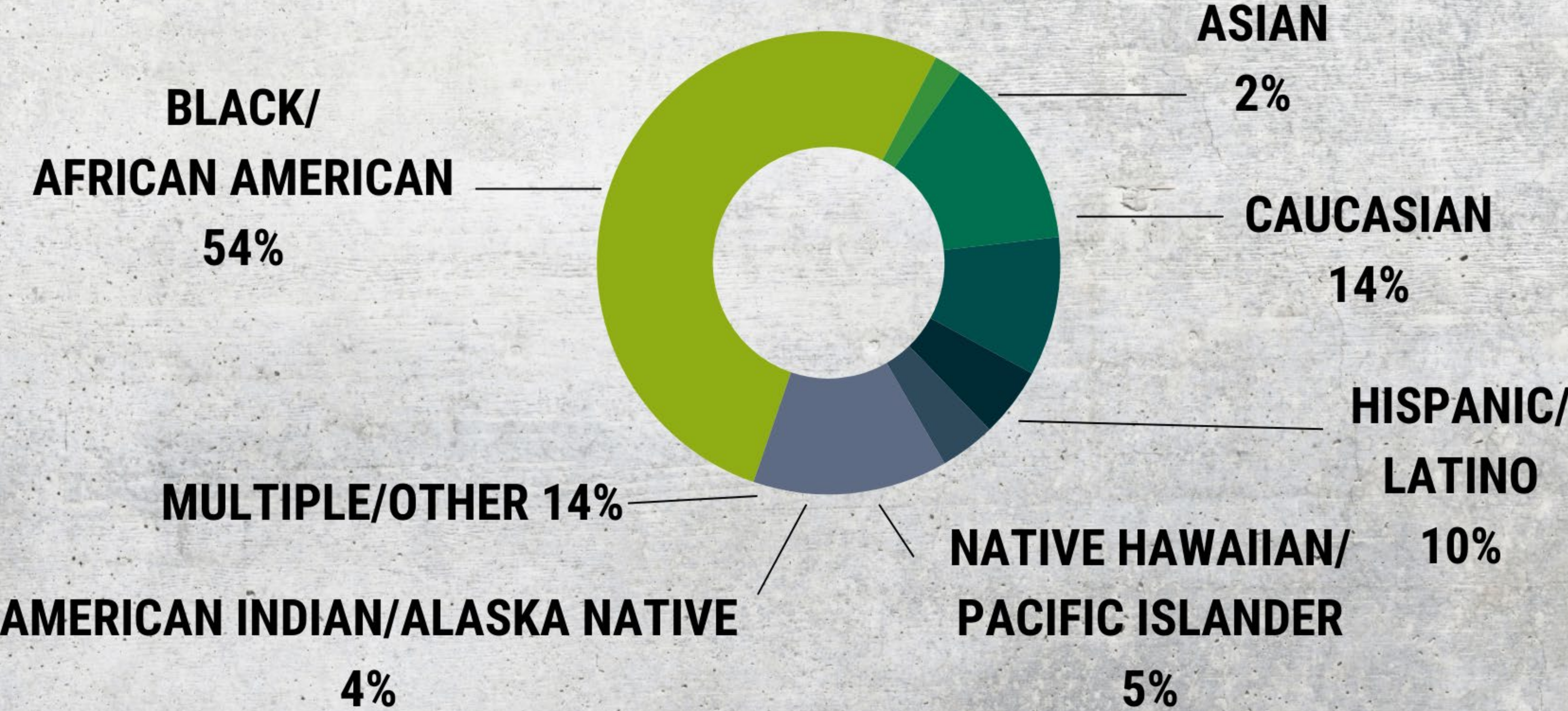


# TRENDS & CHALLENGES

- Wages below escalating housing cost of living
- To afford a 2-bedroom tax credit unit, work 2 full-time jobs
- Job and career path to livable wage
  - 350 Served



# WHO WE SERVE TOGETHER



# Regional Resource Centers MAPLE VALLEY and KENT FACILITIES



# KENTNOW

AN INITIATIVE TO END HOMELESSNESS



- Opened Regional Resource Center Fall 2021
- Replicate Stable Families Program Model
- 89% of need Kent, **Auburn**, and Renton



# CHILDREN & YOUTH CENTER



# OPENED COUNSELING CENTER



before

- Opened Nov. '24
- Serve 1,000 Annually
- Adding capacity to MV FHC (+300 Families)

after



# CHILDREN & YOUTH CENTER



# INTAKE & HOUSING STABILITY



# THE AGUIRRE FAMILY TRAINING CENTER



# FAMILIES CALLING FOR HELP

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- Priority - Most dangerous places
- 2/3 are Children - most out of school
- Cars, Shelters, Streets, DV, Eviction

# 2025 VMP - THE NEED DOESN'T GO AWAY

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- Average 528 calls/month
  - Increased 25%
- Serving 1 out of 3 calls



# 2025 VMP

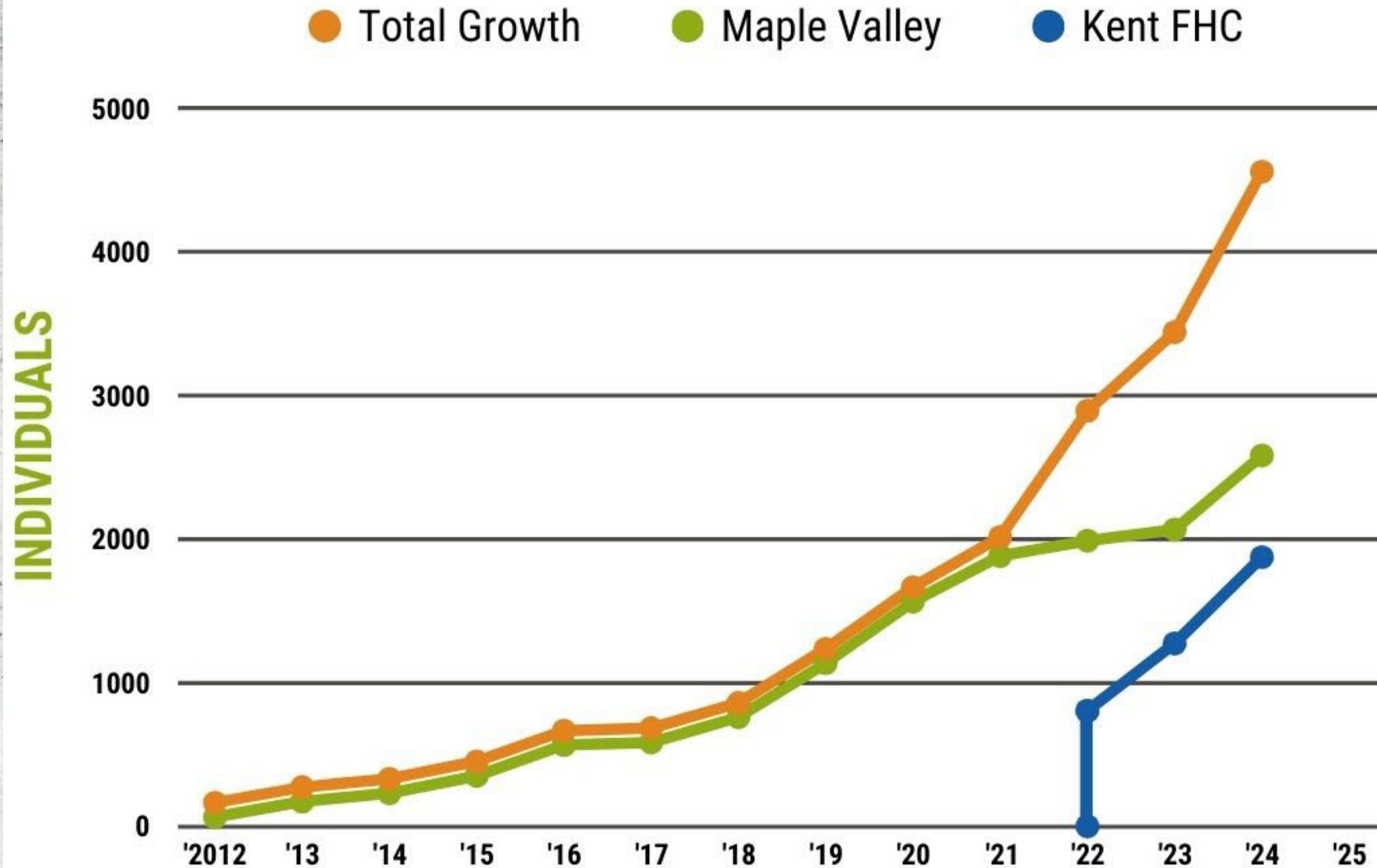
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- This year serve 1,700 Families
  - 5,115 Individuals
  - 20% increase
- 580 Families served monthly



# GROWING TO 10,000

## FY25 PROJECTED (5,115) INDIVIDUALS



# 2025 VMP - PREP FOR THE FUTURE

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## **Reorg - Infrastructure to Expand**

- Culture of Care - Investing in Staff
- Finance/Accounting – online
- Intake – to bring more families
- Grow Mental Health Program to 1,000

# WHAT'S NEXT - SCALING THE WORK

- We have the Model, Staff expertise, Space to serve 2,000 Families
- Build Capacity to eliminate the service gap
- No Child should be sleeping somewhere dangerous tonight



# THE FUTURE ENDING HOMELESSNESS

- Every family receives help to leave homelessness - 91% Success
- 10,000's are impacted for generations
- Strengthening the communities





Thank You

CITY OF AUBURN  
THIS IMPORTANT WORK IS  
POSSIBLE BECAUSE OF YOU!

VINE  MAPLE PLACE  
ENDING HOMELESSNESS

25  
YEARS

heal  
restore  
transform