

**City Council
Study Session
PW & CD Special Focus Area
July 27, 2026 - 5:30 PM
City Hall Council Chambers**

AGENDA

CALL TO ORDER

PUBLIC PARTICIPATION

- A. The Auburn City Council Study Session Meeting scheduled for Monday, July 27, 2026, at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen to the meeting by phone or Zoom, please call the below number or click the link:

Telephone: 253 215 8782

Toll Free: 877 853 5257

Zoom: <https://us06web.zoom.us/j/83774456071>

ROLL CALL

AGENDA MODIFICATIONS

ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS

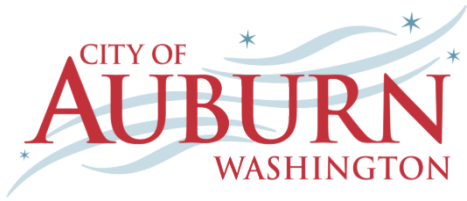
PUBLIC WORKS AND COMMUNITY DEVELOPMENT DISCUSSION ITEMS

- A. Capital Projects Status Update and Feature Capital Project (Neighborhood Traffic Safety and Sidewalk Repair) (Gaub) (20 Minutes)
- B. Parks Projects 2026 Status Update (Krueger) (20 Minutes)

COUNCIL REPORTS

ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).



AGENDA BILL APPROVAL FORM

Agenda Subject:

Capital Projects Status Update and Feature Capital Project (Neighborhood Traffic Safety and Sidewalk Repair) (Gaub) (20 Minutes)

Meeting Date:

July 27, 2026

Department:

Public Works

Attachments:

Presentation, Capital Projects
Status Report

Budget Impact:**Administrative Recommendation:**

For discussion only.

Background for Motion:**Background Summary:**

The purpose of this discussion is to inform the Council and public of the overall status of the City's Capital Project Program managed by the Public Works Engineering Services Division and to present the following feature Capital Project: Neighborhood Traffic Safety and Sidewalk Repair.

Councilmember: Tracy Taylor

Staff: Ingrid Gaub

ENGINEERING SERVICES
CAPITAL PROJECT STATUS
REPORT & FEATURE PROJECT

MATT LARSON
VERONICA BEAN
SAMIM QAYOOMI

CITY COUNCIL STUDY SESSION
JULY 27, 2026

Public Works Department
Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

CAPITAL PROJECTS – CURRENT STATUS

45 Active Capital Projects (Approximate total project value \$156 million)

- 26 in Design Phase (Approximate total project value \$95 million)
- 19 in Construction Phase (Approximate total project value \$61 million)

CPS REPORT

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2412	2025 Local Street Preservation The project will reconstruct the pavement, replace ADA ramps at M St SE and 33rd St SE as needed, replace ADA ramps at O St SE and 33rd St SE, construct a receiving ramp on North side of 33rd St SE at O St SE intersection, replace traffic calming devices, and replace the sidewalk/curb & gutter where damaged. Utility needs for the project include water main replacement on 33rd St SE and O St SE, and storm main upgrades.	\$2,270,000	QTR 3 (JUL-SEP) 25	QTR 2 (APR-JUN) 26	Shelbi Moyer	Construction is underway. O ST SE is closed to through traffic until the end of November 2025. Access to residences and businesses is maintained during the closure.	KPG Psomas	SCI Infrastructure

- Capital Project Status available online:

https://www.auburnwa.gov/city_hall/public_works/capital_projects

CURRENTLY IN CONSTRUCTION

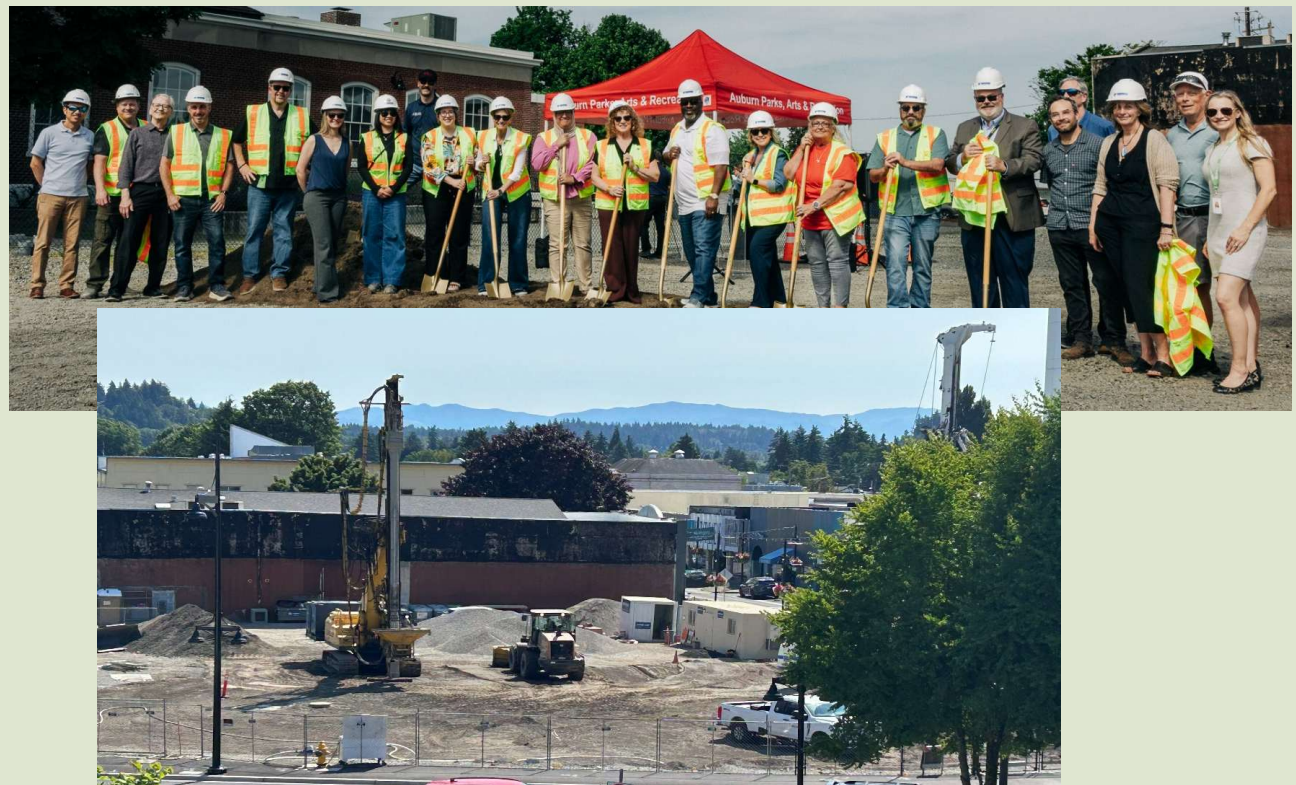


SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

4

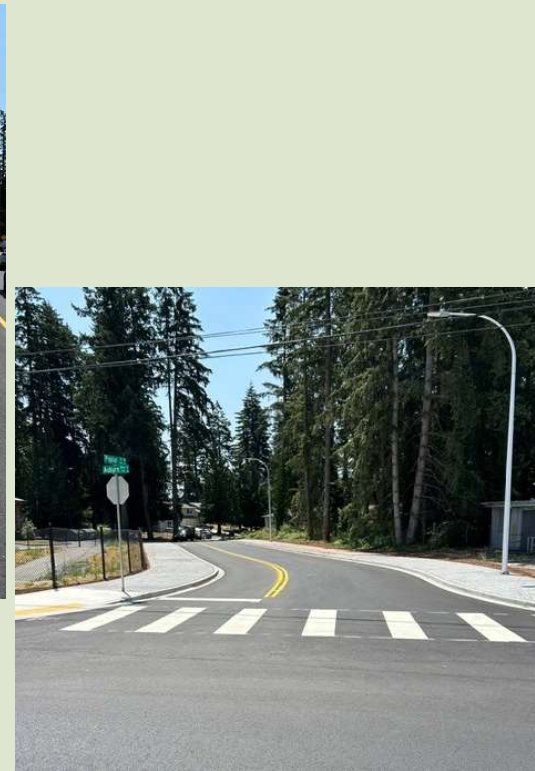
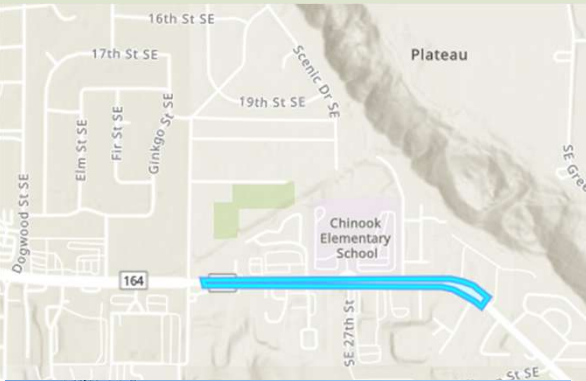
CP2414 - AUBURN AVE THEATER REBUILD CP2507 - THEATER PARK PLAZA

- Groundbreaking Ceremony May 13, 2026
- Approximately 14-mo. Construction Duration
- Tentative Ribbon Cutting, 3rd Quarter 2027



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

CP1622 - AUBURN WAY S WIDENING (HEMLOCK TO POPLAR)



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

**CP2107 – PUBLIC WORKS M&O FACILITY
IMPROVEMENTS PHASE 1**



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

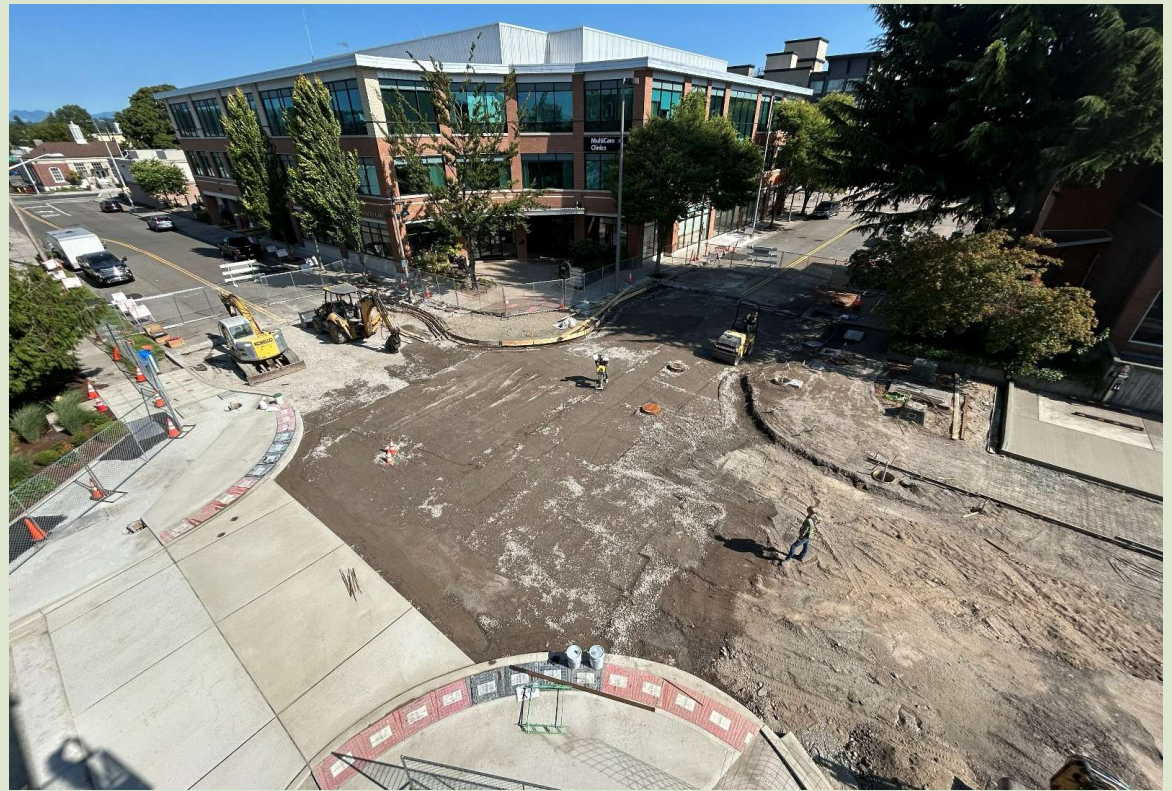
CP2419 – CITY PARKING LOT REPLACEMENT



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

8

CP2424 – 1ST STREET NE/NW & DIVISION STREET PEDESTRIAN IMPROVEMENTS



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

FEATURE CAPITAL PROJECT:

NEIGHBORHOOD TRAFFIC SAFETY AND SIDEWALK REPAIR PROJECT

(CP2512)

SAMIM QAYOOMI, PROJECT MANAGER
VERONICA BEAN, PROGRAM MANAGER

Public Works Department
Engineering Services • Airport Services • Maintenance & Operations Services

AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

PURPOSE

Neighborhood Traffic Safety Program Goal

To reduce speed and cut-through traffic in neighborhoods, making streets safer for pedestrians, cyclists, and drivers, and improving the lives of people who live there.

I Street NE Focus Area

- Future projects planned but not funded
- Current Issues:
 - New connection to S 277th St and new/planned development in the area creating more traffic
 - Future King County Metro I-Line RapidRide creating additional pedestrian and bicycle traffic
 - Community concerns about speeding, cars leaving the road, drivers not stopping at stop signs, and sidewalk gaps

Sidewalk Repair and Accessibility Program

- Property owners pay City fee to include repair in City project
- City funded repair/replacement/upgrades

SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

PROJECT AREA MAP



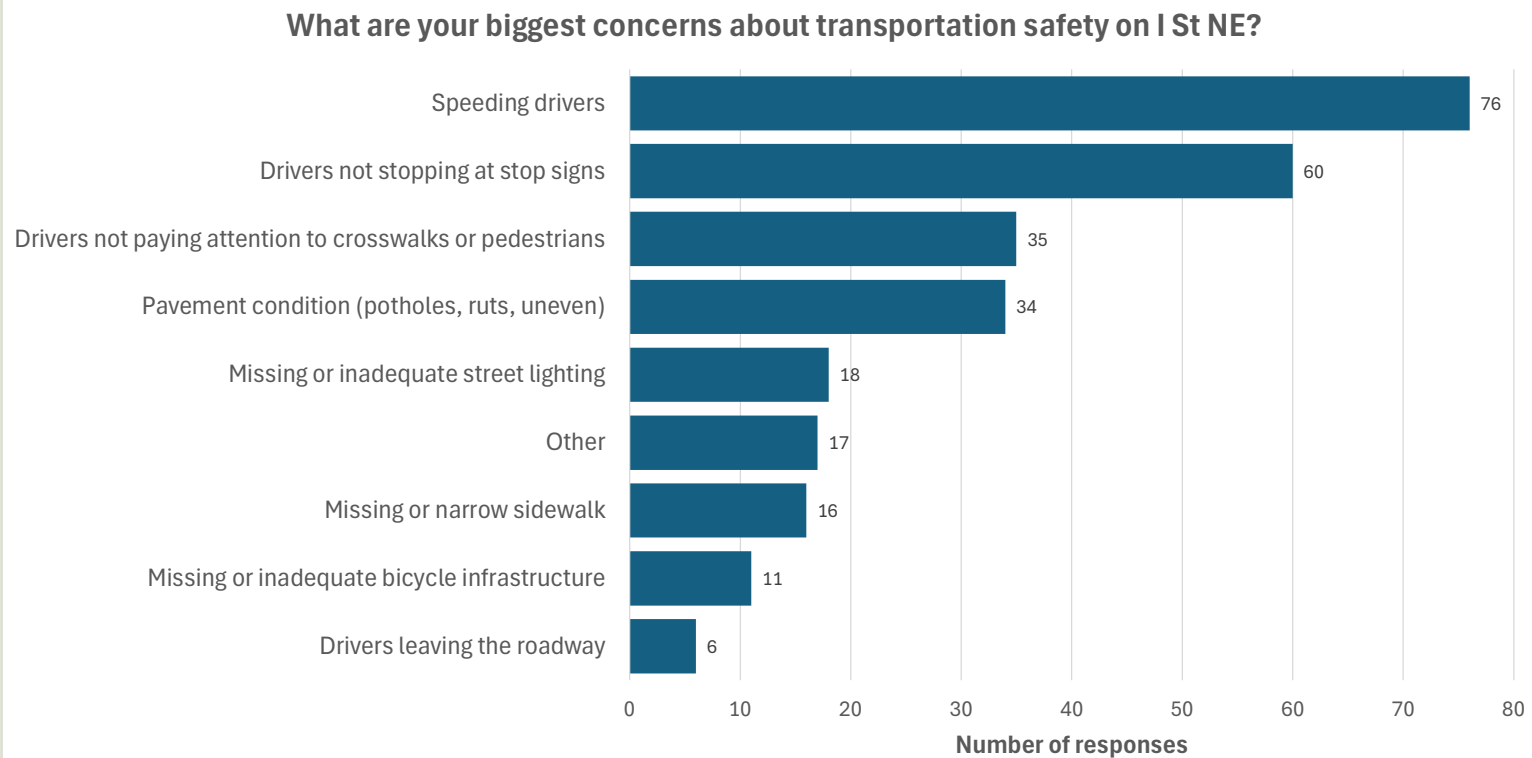
SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

EXISTING CONDITIONS

- Drivers were going faster in the north part of I St NE
- Crashes occurred throughout the corridor, with some clusters near intersections
- Sidewalk gaps on east side between 40th St NE and Monterey Park, and after Monterey Park and 45th St NE
- Sidewalk gap on the west side from just north of 40th St NE to 45th St NE
- Bike facility gap from 40th St NE to 45th St NE

CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

PRE-DESIGN COMMUNITY OUTREACH

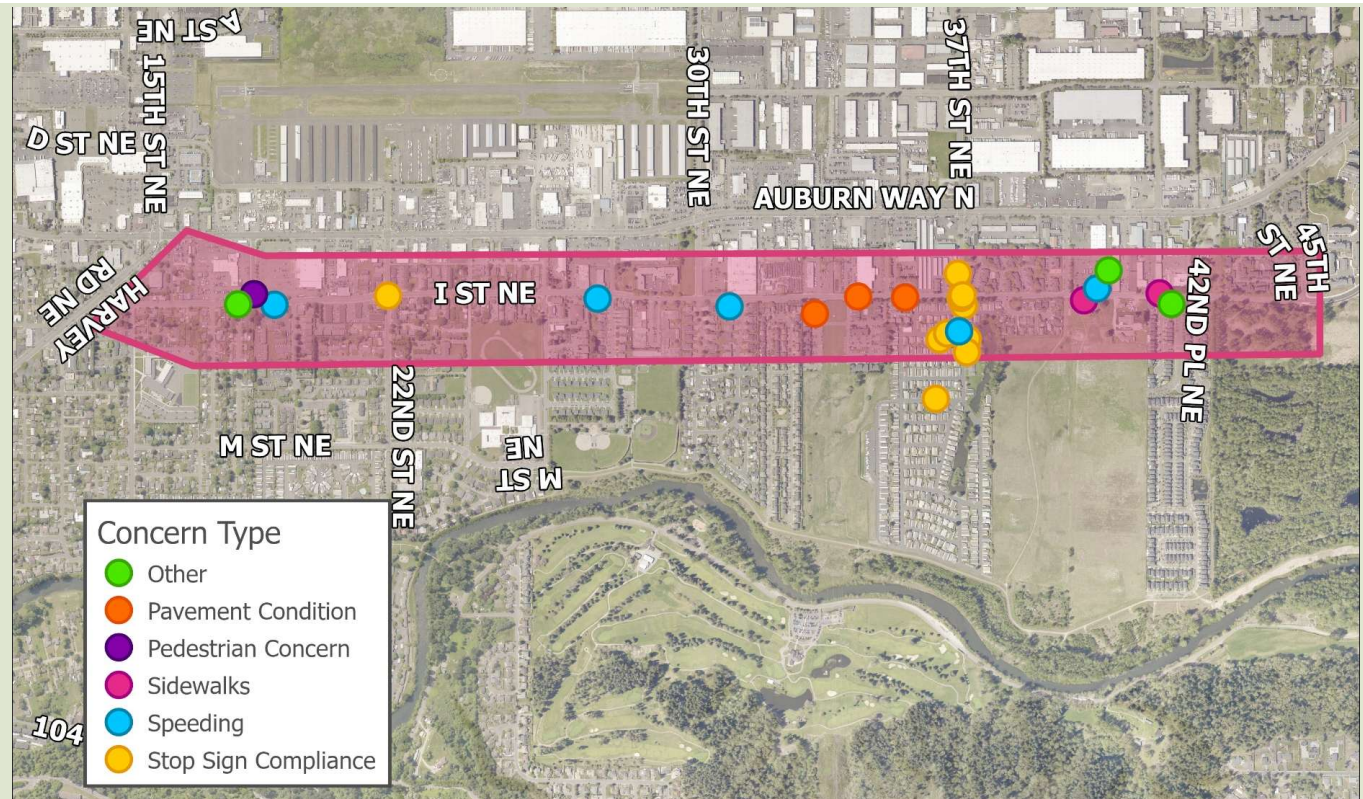


SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

14

PRE-DESIGN COMMUNITY OUTREACH

We also asked if people had concerns at specific locations.



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

15

PROJECT IMPROVEMENTS

1. Change speed limit to 30 MPH
2. Install speed feedback signs
3. Mark all side street pedestrian crosswalks along I St NE
4. Construct new shared-use path
5. Construct raised crosswalks
6. Improved pedestrian crossings at intersections
7. Construct truck apron on 22nd St NE roundabout
8. Sidewalk replacement throughout the City



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

16

DESIGN COMMUNITY OUTREACH

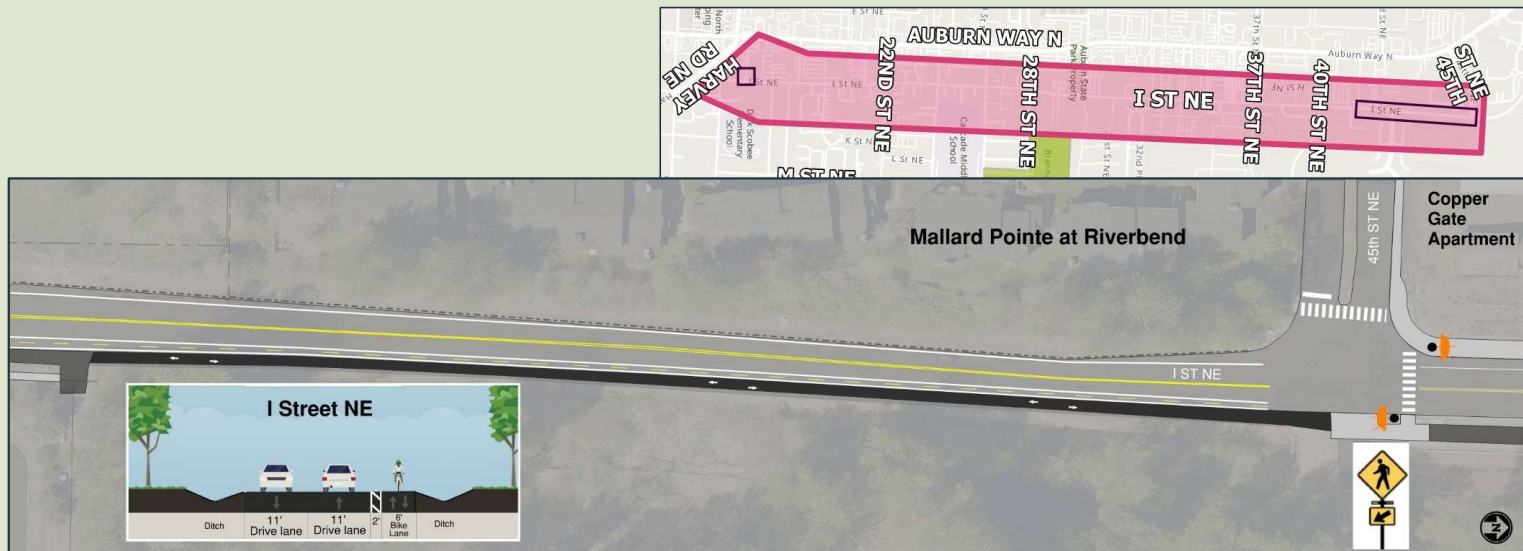
Comments on the proposed design

- Mixed opinions on changing the speed limit
- Desire for a good bike connection all the way from 45th St NE to 37th St NE, so people can connect to the Interurban Trail
- Pavement condition concerns
- Several comments showing overall approval of the project

PROJECT IMPROVEMENTS

Filling Pedestrian and Bike Gaps

- Adding sidewalk (15th St NE, 40th St NE)
- Adding two-way bike lane (next to Monterey Park)
- Adding a shared-use path with a buffer (42nd St NE to 45th St NE)
- Adding crosswalk with RRFBs (45th St NE)

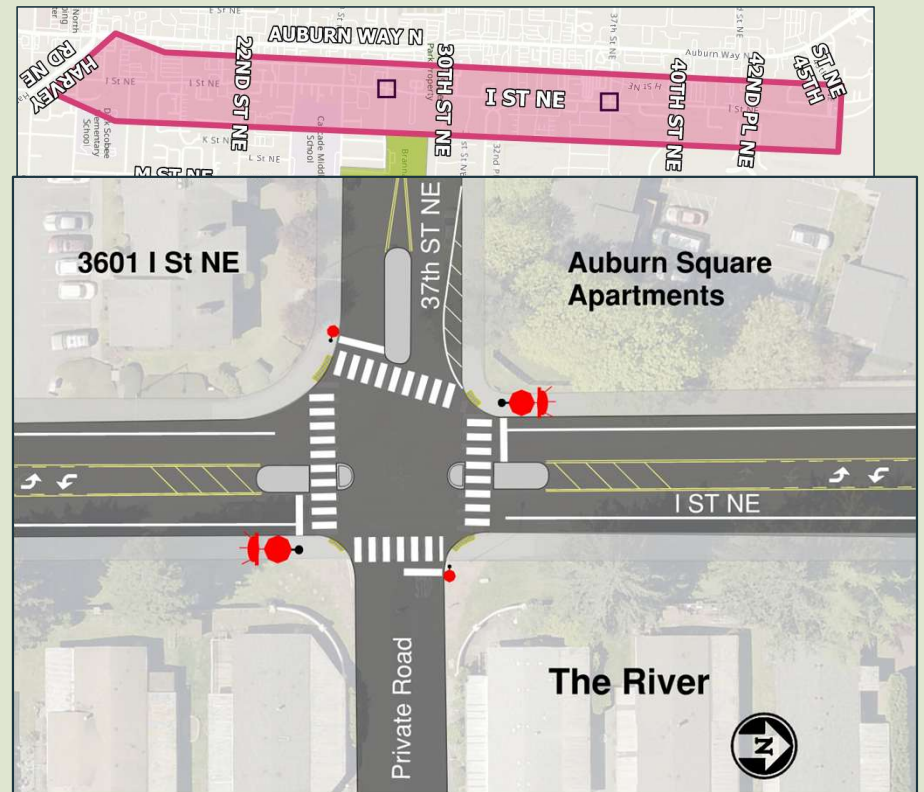


PROJECT IMPROVEMENTS

Pedestrian Crossings with Stop Signs

37th St NE and 28th St NE

- Median Refuge Islands
- Stop Signs with Red Flashing Beacons
- Pavement Markings



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

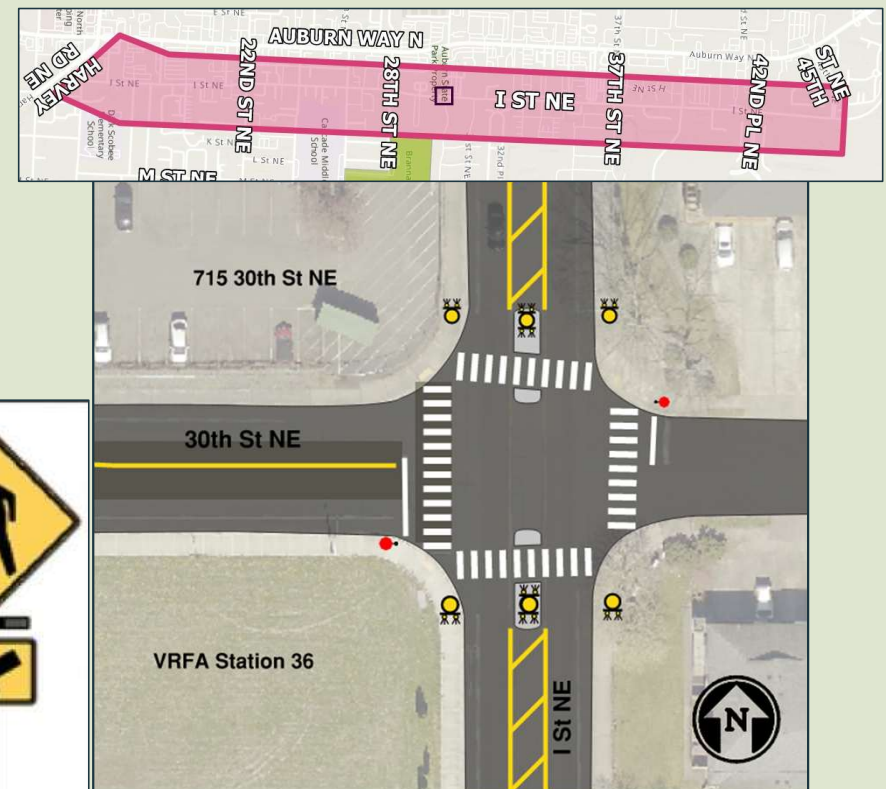
19

PROJECT IMPROVEMENTS

Pedestrian Crossing Without Stop Sign

30th St NE

- Median refuge islands
- New Crosswalk crossing I St NE
- Rectangular Rapid Flashing Beacons (RRFBs) for I St NE crossing



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

20

PROJECT IMPROVEMENTS

Raised Crosswalks

15th St NE and near 42nd PI NE

- Includes RRFBs
- Improves pedestrian safety
- Slows down drivers



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

21

PROJECT BUDGET & SCHEDULE

PROJECT COSTS:

DESIGN	\$95,000
<u>CONSTRUCTION</u>	<u>\$1,100,000</u>
TOTAL	\$1,195,000

FUNDING:

Capital Improvement (328 Fund)
Arterial Streets (102 Fund)



SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

CAPITAL PROJECT STATUS REPORT

Questions?

www.auburnwa.gov/ntsp2026

Capital Project Status Report

Public Works Department - Engineering General Services Division

Construction Projects

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
MS2513	W Main Street Signal Pole Replacement The project will replace damaged traffic signal pole at the NW corner of W Main St /A St NW with a new downtown standard traffic signal pole.	\$200,000	QTR 2 (APR-JUN) 26	QTR 4 (OCT-DEC) 26	Samim Qayoomi	The construction work has been suspended for the procurement of long lead-time materials. It is anticipated that the work will resume in October 2026.	KPFF	Transportation Systems Inc
CP2521	Intersection of 13th St SE and B St SE Storm Improvements Work includes installing two new catch basins, constructing new curb and gutter, wedge curb, and reconstructing the existing curb ramp to address localized flooding.	\$150,000	QTR 3 (JUL-SEP) 26	QTR 3 (JUL-SEP) 26	Aleksey Koshman	Construction is underway.	N/A	Scotty's General Construction
CP2518	Airport T-Hangar Upgrades This project will enclose the existing F and E Hangars with rolling doors.	\$2,250,000 Includes Federal & State Grant Funds	QTR 2 (APR-JUN) 26	QTR 4 (OCT-DEC) 26	Shelbi Moyer	Bids were opened on June 4, 2026. The City received 4 total bids and awarded the contract to lowest responsive bidder, General Mechanical, Inc., on July 13, 2026.	KPFF	General Mechanical Inc.

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2515	124th Ave SE Transit Improvements This project will construct a new bus layover on behalf of King County Metro to support a transit network restructure coinciding with their Link Light Rail expansions. Improvements include a raised bike lane, enhanced crosswalk with RRFB, traffic signal reconfiguration, and rechannelization.	\$770,000 Includes Interlocal Funds	QTR 3 (JUL-SEP) 26	QTR 4 (OCT-DEC) 26	Tyler Winn	Bids were opened on July 2, 2026. The City received seven total bids and awarded the contract to lowest responsive bidder, P&A Civil, LLC, on July 17, 2026. Construction work is anticipated to begin in August 2026.	N/A	P&A Civil
CP2507	Theater Park Plaza This project will design and construct a park adjacent to the planned Auburn Ave Theater including reconstructing the alleyway between the Postmark Center for the Arts and the Auburn Ave Theater.	\$1,500,000 Includes Interlocal Funds	QTR 2 (APR-JUN) 26	QTR 3 (JUL-SEP) 27	Matt Larson	Construction is underway. This project has been combined with the Auburn Avenue Theater Replacement project CP2414 in construction.	Otak	Marpac Construction
CP2425	C Street SW Preservation (GSA Signal to Ellingson Road SE) The project will grind and overlay C Street SW from the GSA signal (approximately 2,000 feet to the south of 15th Street SW) to Ellingson Road SE. The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement of vehicle detection systems.	\$1,286,000 Includes Federal Grant Funds	QTR 1 (JAN-MAR) 26	QTR 3 (JUL-SEP) 26	Shelbi Moyer	Construction is nearly complete with minor corrections and work remaining.	N/A	Miles Resources, LLC

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2424	1st Street NE/NW & Division Street Ped Improvements The project will implement non-motorized improvements at the 1st Street NE/NW/N Division Street intersection in downtown Auburn. The proposed improvements will create a raised intersection to reinforce slow speeds, and encourage motorists to yield to pedestrians using the crosswalks; add curb bulbs where they are not currently provided to reduce crossing distances and improve pedestrian visibility; construct new ADA complaint ramps; and lighting improvements	\$1,183,000 Includes Federal Grant Funds	QTR 2 (APR-JUN) 26	QTR 4 (OCT-DEC) 26	Shelbi Moyer	Construction is underway. The intersection of 1st ST NE/NW and N Division ST is expected to be closed to through traffic until July 31, 2026. Access to businesses is maintained during the closure.	N/A	Axum General Construction
CP2419	City Parking Lot Replacement The project will demolish the existing building at 105 1st Street NE, remove existing driveway aprons on 1st Street NE, design and construct the new parking lot to meet City standards and take access from the alley. The project will also replace the existing sewer main in the alley north of the parking lot.	\$1,755,000	QTR 1 (JAN-MAR) 26	QTR 3 (JUL-SEP) 26	Samim Qayoomi	Construction is nearly complete with only minor work remain.	N/A	Puget Paving and Construction Inc.

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2418	2026 Local Street Preservation Project The project includes street preservation/reconstruction and upgrades to stormwater, sewer, and water systems on 8th Street SW (West of C Street SW), 4th Street SE (Between Auburn-Black Diamond Road and S Street SE including S Street SE north of 4th Street SE) and J Street SE (Between Auburn Way S and 17th Street SE). Additionally this project will update the speed cushions on J Street SE (Between Auburn Way S and 17th Street SE).	\$4,820,000	QTR 2 (APR-JUN) 26	QTR 1 (JAN-MAR) 27	Aleksey Koshman	Construction is underway.	Fuller Designs	Sound Pacific Construction
CP2414	Auburn Downtown Theater This project will construct a 300 seat performing arts theater to replace the recently demolished Auburn Ave Theater.	\$12,600,000 Includes State Grant Funds	QTR 2 (APR-JUN) 26	QTR 3 (JUL-SEP) 27	Matt Larson	Construction is underway. This project has been combined with CP2507 for construction.	OTAK	Marpac Construction
CP2403	Well 4 Electrical Improvements This project will provide electrical improvements to the existing Well 4 facility.	\$805,000	QTR 4 (OCT-DEC) 25	QTR 3 (JUL-SEP) 26	Nahom Kahsay	The construction work has been suspended for the procurement of long lead-time materials. It is anticipated that the work will resume in September 2026.	Carollo	Dalton Electric
CP2402	2024 Sewer Repair and Replacement This project repairs and/or replaces sewer infrastructure at various locations throughout Auburn.	\$1,500,000	QTR 3 (JUL-SEP) 26	QTR 1 (JAN-MAR) 27	Nahom Kahsay	Construction is underway.	N/A	HCON

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2335	AWOS, Beacon & Emergency Generator The project will construct a new Automated Weather Observing System (AWOS), replace the Airport beacon, and install a new standby generator. The AWOS is a group of instruments that continuously measures and reports weather data that will be used by pilots. The beacon is a bright light that helps pilots locate the Airport at night and will be replaced due to its age and deteriorating condition. A standby generator will provide backup electrical service during power outages.	\$2,182,000 Includes Federal & State Grant Funds	QTR 3 (JUL-SEP) 25	QTR 4 (OCT-DEC) 26	Seth Wickstrom	The construction work has been suspended for the procurement of long lead-time materials. It is anticipated that the work will resume in September 2026. The contractor may be onsite periodically to perform minor work activities.	Century West	Colvico
CP2332	Lea Hill Safe Routes to Schools Complete sidewalk gaps and install enhanced crosswalks on SE 304th Street and 124th Ave SE.	\$1,163,000 Includes State Grant Funds	QTR 3 (JUL-SEP) 25	QTR 3 (JUL-SEP) 26	Seth Wickstrom	Construction is nearly complete with minor corrections and work remaining.	BCRA	Active Construction , Inc.
CP2321	Downtown Infrastructure Improvements This project will construct infrastructure improvements in Downtown Auburn that will support existing development and future re-development activities and to replace infrastructure that is at or near the end of its useful service life. The project also completed the preliminary schematic design of the replacement Auburn Ave Theater.	\$5,240,000 Includes County Grant Funds	QTR 2 (APR-JUN) 25	QTR 3 (JUL-SEP) 26	Matt Larson	Construction is nearly complete with minor corrections and work remaining.	Otak	Active Construction , Inc.

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2211	49th Street NE (Auburn Way N to D Street NE) The project will complete the buildout of 49th Street NE between Auburn Way N and D Street NE. The project will widen the roadway, where required, to provide a sidewalk and separated trail.	\$1,440,000	QTR 3 (JUL-SEP) 25	QTR 3 (JUL-SEP) 26	Nahom Kahsay	Construction is nearly complete with minor corrections and work remaining.	BCRA	Active Construction , Inc.
CP2123	C Street SW Preservation This Project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). As part of the project, non-ADA compliant curb ramps and pedestrian push buttons will be upgraded, and c-curbing and vehicle detection loops will be replaced as needed. There are also, water, storm and sewer improvements along a portion of C St SW.	\$5,240,000 Includes Federal Grant Funds	QTR 1 (JAN-MAR) 25	QTR 3 (JUL-SEP) 26	Kim Truong	Construction is nearly complete with minor corrections and work remaining.	N/A	Johansen Construction
CP2107	M&O Facility Improvements Phase 1 The project involves expanding Auburn's maintenance building with a six-bay vehicle shop, restrooms, office space, and a uniform closet. It includes a new fire sprinkler system, plumbing, HVAC, and electrical upgrades. Site work includes reconfiguring parking, removing a planter, grading, adding structural fill, and adjusting utilities (stormwater, water, sewer) to accommodate the addition.	\$2,379,000	QTR 1 (JAN-MAR) 25	QTR 3 (JUL-SEP) 26	Lauren Kirk	Construction is nearly complete with minor corrections and work remaining.	Page & Beard Architects	GenCap Construction

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP1622	Auburn Way South Improvements - Hemlock St SE to Poplar St SE Roadway widening to create a five-lane cross section with two general purpose travel lanes in each direction, and a two-way center left-turn lane. Additionally, curb and gutter, 10 foot sidewalks, illumination, transit stop improvements, storm water improvements, water main extension, and access management (where feasible) with accommodation for U-turns are proposed.	\$14,750,000 Includes Federal & State Grant Funds	QTR 1 (JAN-MAR) 25	QTR 3 (JUL-SEP) 26	Jeffrey Bender	Construction is nearly complete with minor corrections and work remaining.	Parametrix	Miles Resources

Construction Projects Summary	Number of Projects	Total Budget
	19	\$61,213,000

Design Projects

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
MS2514	2026 Arterial Patching The 2026 Arterial Patching Project will repair damaged asphalt at ten arterial and collector street locations. Up to 5,000 square feet of pavement will be replaced at each site, with curb ramp upgrades included where required. The work focuses on the worst pavement areas to extend roadway life and support future resurfacing efforts.	\$1,200,000	QTR 3 (JUL-SEP) 26	QTR 1 (JAN-MAR) 27	Aleksey Koshman	Design is complete and this project was advertised for bids on July 17, 2026. Bid opening is scheduled on July 30, 2026.	N/A	TBD
CP2607	Lake Tapps Pkwy SE Preservation (Sumner Tapps Hwy to 182nd Ave E) This project preserves the existing roadway on Lake Tapps Parkway E between Sumner Tapps Hwy E and 182nd Ave E. The project improvements also include upgrading curb ramps to current ADA standards; replacing the vehicle detection system at the Sumner Tapps Hwy E and 182nd Ave E intersection; and re-channelizing the roadway corridor to include buffered bike lanes.	\$1,640,000 Includes Federal Grant Funds	QTR 2 (APR-JUN) 27	QTR 4 (OCT-DEC) 27	Nahom Kahsay	Design survey is complete. Design is underway.	N/A	TBD
CP2606	A St SE Preservation (17th St SE to 37th St SE) Grind and overlay A Street SE from 17th Street SE to 37th Street SE. Upgrade ADA curb ramps and signal detection as needed.	\$2,475,000	QTR 1 (JAN-MAR) 27	QTR 3 (JUL-SEP) 27	Seth Wickstrom	Design survey is underway.	N/A	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2605	L ST SE Alley Improvement The scope of work includes the design and construction of a storm drainage network extension, along with pavement reconstruction of the alleyway between M St SE and L St SE, from E Main St to 4th St SE.	\$1,500,000	QTR 1 (JAN-MAR) 27	QTR 4 (OCT-DEC) 27	Kim Truong	Design is underway.	N/A	TBD
CP2603	Braunwood Pump Station Mechanical Upgrades Project This project will replace deteriorated galvanized piping inside the Braunwood Pump Station building due to corrosion and an active leak. The work includes replacing all internal piping, valves, fittings, and the three existing pressure tanks, as well as reinstalling the chlorination injection system. New pressure relief valves will also be installed next to each tank in accordance with Washington State Department of Health requirements.	\$200,000	QTR 4 (OCT-DEC) 26	QTR 2 (APR-JUN) 27	Aleksey Koshman	Design is underway and is 60% complete.	Osborn Consulting, Inc.	TBD
CP2520	15th St NW Bridge Deck Preservation The project will grind and overlay the two bridges deck crossing railroad in an effort to extend the overall service life of the bridge.	\$3,700,000 Includes Federal Grant Funds	QTR 2 (APR-JUN) 27	QTR 3 (JUL-SEP) 27	Samim Qayoomi	Consultant selection process is underway.	TBD	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2519	2026 Storm Repair and Replacement This project repairs and/or replaces storm drainage infrastructure at various locations throughout Auburn.	\$1,000,000	QTR 2 (APR-JUN) 27	QTR 3 (JUL-SEP) 27	Kim Truong	Design survey is underway.	Osborn Consulting, Inc.	TBD
CP2512	2026 Neighborhood Traffic Safety and Pedestrian Accessibility The project improves safety and pedestrian accessibility on residential streets throughout the City. The project includes sites where traffic calming will be installed to encourage reduced speeds. Additionally, the project will replace damaged sidewalks and replace/construct curb ramps throughout the City to improve pedestrian accessibility. Furthermore this project will perform a study on I Street NE between Harvey Rd and 42nd St NE.	\$987,000	QTR 3 (JUL-SEP) 26	QTR 4 (OCT-DEC) 26	Samim Qayoomi	Design is complete and the design team is finalizing the construction plans and other contract documents. It is anticipated that this project will be advertised for bids in July 2026. Will be bid as two separate contracts. Schedule shown reflects sidewalk repairs contract.	N/A	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2511	2027 Local Street Preservation The project will preserve pavement, replace ADA ramps as required, and improve underground utilities as necessary at the following locations: 10th St NE (from Auburn Way N to Harvey Rd), 42nd St NE (from C St NE to Auburn Way N), SE 299th St (from 132nd Ave SE to 130th Way SE), SE 307th PI (from 112th Ave SE to 124th Ave SE), Oravetz PI SE (west of Oravetz Rd SE), S 297th PI/55th PI S (from 51st Ave S to S 300th PI), SE 316th St (from 124th Ave SE to 126th Ave SE).	\$4,000,000	QTR 1 (JAN-MAR) 27	QTR 4 (OCT-DEC) 27	Lauren Kirk	HDR has been selected as the design consultant for this project. The design consultant contract has been executed. Design is underway.	HDR	TBD
CP2509	Downtown Bike to Transit (10th St NE/NW) The project will improve 10th Street NE with a new three-lane layout, bike lanes, and a center turn lane. Upgrades include modifying the A Street NE intersection, adding a crosswalk with a median and RRFB, updating the D Street NE signal, and repaving the corridor.	\$2,113,000 Includes State Grant Funds	QTR 3 (JUL-SEP) 26	QTR 2 (APR-JUN) 27	Aleksey Koshman	Design is underway and is 30% complete.	Fehr & Peers	TBD
CP2508	2026 Sewer Repair and Replacement This project intends to replace aging sewer infrastructure in various locations. Water and storm infrastructure upgrades are included at select locations.	\$7,000,000	QTR 1 (JAN-MAR) 27	QTR 4 (OCT-DEC) 27	Shelbi Moyer	Design is underway and is 60% complete.	N/A	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2506	SE 304th St and 116th Ave SE Roundabout Intersection delays will be reduced through the construction of a single-lane roundabout.	\$3,756,000	QTR 2 (APR-JUN) 27	QTR 4 (OCT-DEC) 27	Seth Wickstrom	Design is underway and is 30% complete.	Jacobs	TBD
CP2505	Lake Tapps Street Lighting (Sumner Tapps Hwy E to 182nd Ave E) The project will install street lighting along Lake Tapps Parkway between Sumner Tapps Highway and 182nd Avenue E. Across the elevated section of roadway a new median will be constructed to accommodate the lighting.	\$1,316,000 Includes Federal Grant Funds	QTR 3 (JUL-SEP) 26	QTR 2 (APR-JUN) 27	Seth Wickstrom	Design is complete and the design team is finalizing the construction plans and other contract documents. Design approval process with WSDOT is underway.	N/A	TBD
CP2413	Reservoir 2 Seismic Control Valve This project will improve the seismic resilience and operational reliability of Auburn's Reservoir 2 by correcting deficiencies, installing a seismic control valve with SCADA integration, and addressing inoperable underground valves. It will also evaluate and upgrade drain and overflow lines to meet DOH cross-connection standards, ensuring safe and compliant reservoir operation.	\$2,450,000 Includes Federal Grant Funds	QTR 3 (JUL-SEP) 26	QTR 4 (OCT-DEC) 27	Aleksey Koshman	Design is complete and the design team is finalizing the construction plans and other contract documents. Easement acquisition process is underway.	Parametrix	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2410	112th Place SE Water Main Replacement Replace existing 6" cast iron watermain with 8" ductile iron watermain. Includes storm drainage improvements.	\$3,640,000	QTR 3 (JUL-SEP) 26	QTR 2 (APR-JUN) 27	Lauren Kirk	Design is complete and the design team is finalizing the construction plans and other contract documents. It is anticipated that this project will be advertised for bids in July 2026.	Conсор	TBD
CP2404	12th St SE and Auburn Way S Water Repair and Replacement This project will repair a water valve in 12th St SE and replace sections of distribution mains with 12-inch ductile iron including appurtenances. Project also includes storm drainage improvements upsizing existing 8" concrete storm pipes with 12" PVC.	\$796,000	QTR 3 (JUL-SEP) 26	QTR 4 (OCT-DEC) 26	Nahom Kahsay	Design is underway and is 90% complete.	N/A	TBD
CP2336	2024 Storm Pipeline Extension Program This project extends existing stormwater conveyance systems at various locations throughout Auburn to alleviate localized surface water accumulations.	\$826,000	TBD	TBD	Lauren Kirk	This project is on-hold. Design is contingent on 3rd party utility design and relocates.	N/A	TBD
CP2331	1st Street NE and R St NE Sewer Replacement Replace approximately 500 LF of sewer main located along the back yard property lines of residential properties between 1st Street NE and 2nd Street NE, east of R Street NE.	\$801,000	QTR 2 (APR-JUN) 28	QTR 3 (JUL-SEP) 28	Seth Wickstrom	Preliminary design concepts are being developed and evaluated.	N/A	TBD

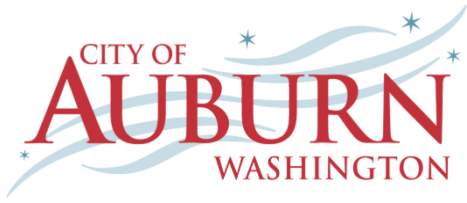
Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2319	Lea Hill Road/104th Avenue SE Roundabout The project will construct a single lane roundabout at the Lea Hill Road intersection with 104th Avenue SE. The roundabout will replace the existing span-wire signal. The project is needed to improve traffic operations and safety at the intersection. Additionally the existing water mains will be replaced.	\$4,377,000 Includes Federal Grant Funds	QTR 1 (JAN-MAR) 27	QTR 4 (OCT-DEC) 28	Jeffrey Bender	Design is underway and is 90% complete. Federal and Local environmental permitting process is complete. Property acquisition process is underway.	Conсор	TBD
CP2313	Auburn Way South Roundabout Center Design In partnership with the Muckleshoot Indian Tribe, the project is installing enhancements to the center island of the roundabout on Auburn Way South at Chinook Elementary. The enhancements will include artwork and lighting.	\$150,000	QTR 3 (JUL-SEP) 26	QTR 4 (OCT-DEC) 26	Jeffrey Bender	Design is underway and is 99% complete.	Parametrix	TBD
CP2311	E Valley Hwy Widening The project will widen E Valley Hwy between Lakeland Hills Way and Terrace View Drive to a four-/five-lane roadway. The project will include a trail along the east side, lighting, intersection and storm improvements. The improvements will also require wetland mitigation and a fish bearing culvert crossing under E. Valley Hwy.	\$11,361,000 Includes Federal Grant Funds	QTR 2 (APR-JUN) 28	QTR 4 (OCT-DEC) 29	Lauren Kirk	Design is underway and is 60% complete.	Jacobs	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2308	R Street SE/21st Street SE Roundabout The project will construct a single lane roundabout at the intersection of R Street SE and 21st Street SE.	\$2,980,000 Includes Federal Grant Funds	QTR 3 (JUL-SEP) 26	QTR 2 (APR-JUN) 27	Kim Truong	Design and property acquisition process are underway. Design is complete and the design team is finalizing the construction plans and other contract documents.	HDR	TBD
CP2304	West Main Street Pump Station Upgrade This project will design and construct a new stormwater pump station, replacing the existing West Main Street Stormwater Pump Station.	\$6,000,000	QTR 1 (JAN-MAR) 28	QTR 4 (OCT-DEC) 28	Shelbi Moyer	Keller Associates has been selected as the design consultant for this project. Consultant contract negotiations are underway. It is anticipated that design work will begin in August 2026.	Keller Associates	TBD
CP2210	M Street NE Widening (Main to 4th Street NE) The project will widen M Street NE to a 4/5 lane section between Main Street and 4th Street NE. The project will also replace the signal at Main/M Street.	\$8,270,000	QTR 3 (JUL-SEP) 27	QTR 2 (APR-JUN) 28	Nahom Kahsay	Design is underway and is 60% complete.	KPG Psomas	TBD

Project Number	Project Name & Description	Estimated Project Costs	Construction Start	Construction Finish	Project Manager	Recent Progress	Design Consultant	Contractor
CP2116	R St SE Mobility Improvements This project will make improvements from 33rd St SE to 22nd St SE to improve multimodal mobility including a separated multi-use trail, replacement of the pedestrian traffic signal at 31st St SE with a full signal at the Game Farm Park driveway, an added southbound lane to the approach of the 29th St SE intersection, a center turn lane between 29th St SE and 22nd St SE, replaced sidewalks, streetlighting, and replaced signal at the 29th St SE intersection.	\$12,432,000	QTR 2 (APR-JUN) 27	QTR 1 (JAN-MAR) 28	Kim Truong	Design is underway and is 60% complete. Property acquisition process is underway.	HDR	TBD

CP2009	Rainier Ridge Pump Station This project will replace the Rainier Ridge Sewer Pump Station and its associated force main (approximately 725 ft).	\$9,981,000	QTR 2 (APR-JUN) 27	QTR 3 (JUL-SEP) 28	Nahom Kahsay	Design is underway and is 60% complete. Easement acquisition process is underway.	Kennedy Jenks	TBD
--------	---	-------------	---------------------------	---------------------------	--------------	--	---------------	-----

Design Projects Summary	Number of Projects 26	Total Budget \$94,951,000
--------------------------------	-------------------------------------	---



AGENDA BILL APPROVAL FORM

Agenda Subject:

Parks Projects 2026 Status Update (Krueger) (20 Minutes)

Meeting Date:

July 27, 2026

Department:

Parks, Arts & Recreation

Attachments:

Parks Capital Projects
Presentation 2025-2026 Q3

Budget Impact:**Administrative Recommendation:**

For discussion only.

Background for Motion:**Background Summary:**

The purpose of this discussion is to inform the Council and the public of the current status of Parks Capital Projects and Community Partnership Projects within the Parks Department.

Councilmember: Tracy Taylor

Staff: Julie Krueger

PARKS, ARTS, AND RECREATION DEPARTMENT

PARKS PROJECTS 2026 STATUS UPDATE

**THANIEL GOUK
CITY COUNCIL STUDY SESSION
JULY 27, 2026**

AUBURN
VALUES

S E R V I C E
E N V I R O N M E N T
E C O N O M Y
C H A R A C T E R
S U S T A I N A B I L I T Y
W E L L N E S S
C E L E B R A T I O N

PARKS PROJECTS 2026 STATUS UPDATE

List of Projects / Events in this Presentation

- RCO Grant Updates
- Soos Creek Botanical Gardens
- Veteran's Memorial Park Inscriptions
- Dykstra Footbridge Repairs
- Parks Maintenance Horticulture Program
- Flooding Related Project Updates
- Senior Activity Center Renovation

PARKS PROJECTS 2026 STATUS UPDATE

Recreation and Conversation Office (RCO) Grant Updates

- The City is applying for 3 RCO Grants

Brannan Park – Youth Athletic Fields (YAF) Grant

- New Youth Cricket Pitch
- New Turf Infields
- New Restroom
- Total Project Cost \$2,430,000 | Grant \$1,214,000, Parks Capital \$1,214,000

Veteran's Memorial Park – WWRP Local Parks Grant

- New Playground; New Surfacing
- Total Project Cost \$364,000 | Grant \$182,000, Parks Capital \$182,000

Terminal Park – WWRP Local Parks Grant

- New Playground; New Surfacing
- Total Project Cost \$394,000 | Grant \$197,000, Parks Capital \$197,000

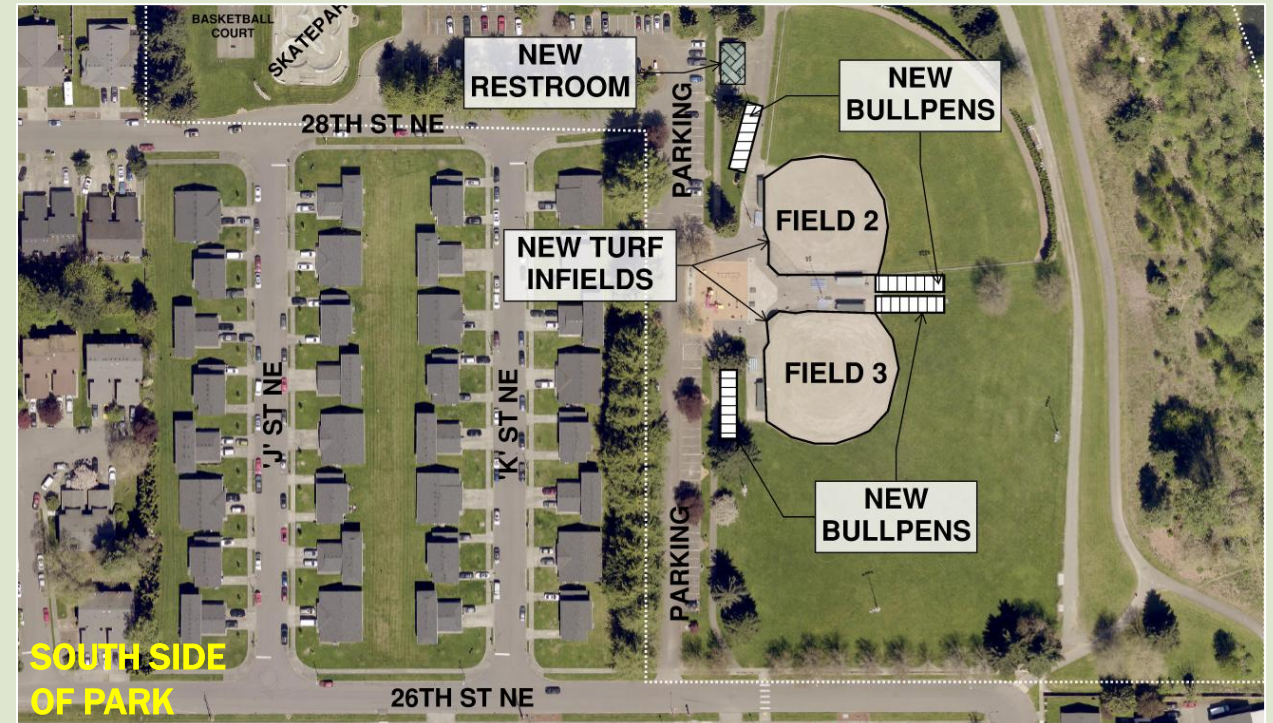
PARKS PROJECTS 2026 STATUS UPDATE

Recreation and Conversation Office (RCO) Grant Updates



Brannan Park – Youth Athletic Fields (YAF)

- New Youth Cricket Pitch
- New Turf Infields
- New Restroom



PARKS PROJECTS 2026 STATUS UPDATE

Recreation and Conversation Office (RCO) Grant Updates Terminal Park – WWRP Local Parks



EXISTING PLAYGROUND

RENDERING OF NEW PLAYGROUND OPTION



PARKS PROJECTS 2026 STATUS UPDATE

Recreation and Conversation Office (RCO) Grant Updates Veteran's Memorial Park – WWRP Local Parks

RENDERING OF NEW PLAYGROUND OPTION



EXISTING PLAYGROUND



PARKS PROJECTS 2026 STATUS UPDATE

Soos Creek Botanical Gardens Purchase

Documents Completed / In Process

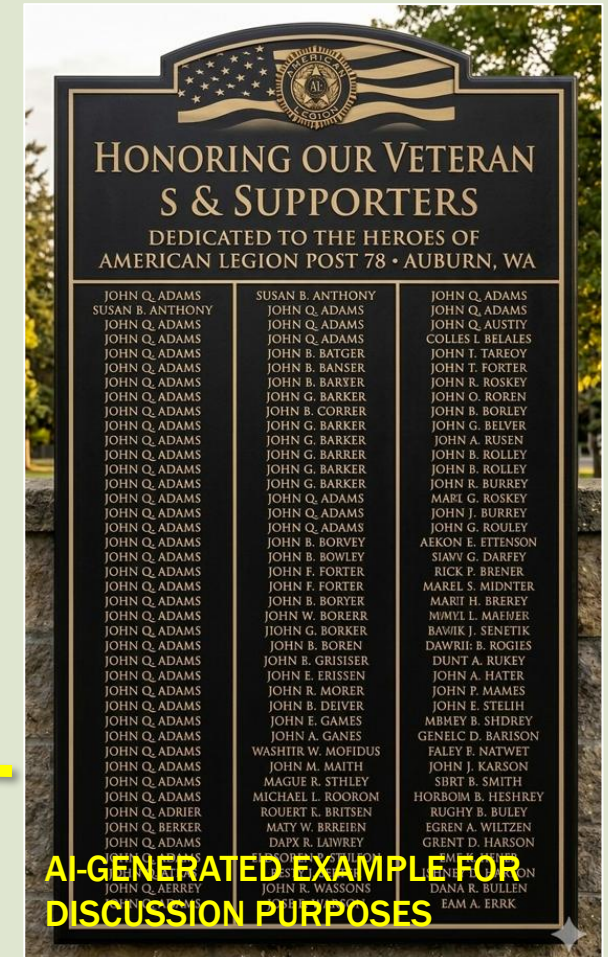
- Boundary Line Adjustment, Skagen Lease, Operating Agreement, Operations Easement – Completed
- QCDs, P&S, other Real Estate Documents – Pending
 - Anticipated completion late July
- CFT Grant Reimbursement to follow



PARKS PROJECTS 2026 STATUS UPDATE

Veteran's Memorial Park Inscribed Brick Replacement

- Staff met with American Legion
- Monument Signage decided as an alternative to bricks
- Signage would be installed (inset) within monument



AI-GENERATED EXAMPLE FOR
DISCUSSION PURPOSES

PARKS PROJECTS 2026 STATUS UPDATE

Dykstra Pedestrian Bridge

Inspection Complete with List of Fixes

- Parks Maintenance complete some items
- Contractor required to complete remaining items
- Bid requests scheduled for late summer
- Construction to be completed by late Fall

BRIDGE INSPECTION REPORT

Prepared by: Anurag Jain, P.E.

Reviewed by: 
Brandon McGinnis, P.E.



DAVID EVANS
AND ASSOCIATES INC.



PARKS PROJECTS 2026 STATUS UPDATE

Parks Maintenance – Auburn School District – Horticultural Program

First Step Program

- **Program origins:** Built on horticulturist's existing partnerships with Auburn High Schools (tree cuttings for wreaths, guest speaking, park plantings, Garden Club grant for planters, upcoming Veteran's Park maintenance area)
- **Goal:** Attract next-generation interest in trades work and cultivate a pipeline of seasonal hires who are genuinely passionate about horticulture (addressing Parks' ongoing struggle to find engaged seasonal staff)
- **"First Step Auburn":** Since participants are under 18, program runs separately from the formal internship track, with reduced duties/pay (no truck driving or power equipment) and lower salary reflecting that
 - Staff partnered with HR to create a “lower level” internship-type position for high schoolers
- **Pilot results:** 7 applicants, 2 selected (one per school); one had to withdraw before starting, leaving 1 active participant
- **Hands-on learning:** Employee works primarily alongside the Horticulturist, learning plant/flower/tree ID, invasive species management, and maintenance practices, plus greenhouse operations experience

PARKS PROJECTS 2026 STATUS UPDATE

Parks Maintenance – Auburn School District – Horticultural Program First Step Program



PARKS PROJECTS 2026 STATUS UPDATE

December Flooding Event – Impacts to Auburn Golf Course Clubhouse, Golf Course Pumphouse, Fleet of Rental Carts, Isaac Evans Park Playground

- *Tracking nearly \$1.9M in insurance claims for flood damages*



PARKS PROJECTS 2026 STATUS UPDATE

HR & Risk Management – Insurance Claim Support

IT Dept – IDF Technology Room & Technology Support

Facilities Division – Remediation and Restoration of Clubhouse:

- Initial basement water remediation
- Electrical repairs
- Hot water tank replacement
- Walk-in cooler replacement
- Furnace replacement
- Basement repairs (drywall, etc.)
- Fire sprinkler system repairs
- Other miscellaneous repairs (card readers, fire system, etc.)

PARKS PROJECTS 2026 STATUS UPDATE



PARKS PROJECTS 2026 STATUS UPDATE



PARKS PROJECTS 2026 STATUS UPDATE

Fleet Division: Golf Cart Fleet Replacement

- Golf carts stored in the basement
- Entire fleet destroyed by flooding
- Old carts were sold by insurance as salvage
- New Carts arrived in February 2026
 - 76 Golf Carts, 2 Utility Carts



PARKS PROJECTS 2026 STATUS UPDATE

Golf Course Division: Irrigation Pumphouse Replacement

- Pumphouse components destroyed by floods
- Building, electrical, and pumps replaced
- Satellite boxes (irrigation controls throughout the course) replaced



PARKS PROJECTS 2026 STATUS UPDATE

Parks Division: Isaac Evans Park – Trail clean-up and Playground Surfacing Replacement

- Trails and playground surfacing underwater
- Park staff cleaned trails; removing layers of silt and debris
- March 2026: Removed playground surfacing, disposed damaged material, added new playchips to playground



PARKS PROJECTS 2026 STATUS UPDATE

Facilities Division:

Senior Activity Center Renovations

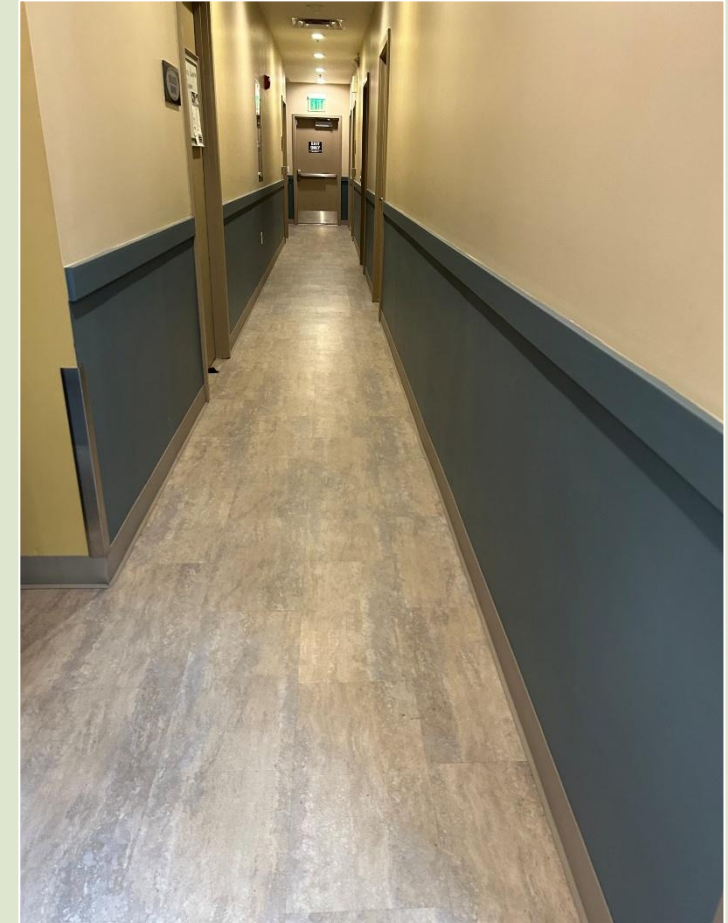
- Replaced carpet and vinyl flooring
- Replaced and painted siding
- Replaced and painted trim
- New gutters and downspouts
- Exposed wood beams stained
- Replaced some windows and re-sealed others
- Repaired water-damaged roof area

**Work done in time for Senior Activity Center
25th Anniversary Celebration on
Friday, September 11th**



PARKS PROJECTS 2026 STATUS UPDATE

City Facilities Projects for Parks Department Senior Activity Center Renovation



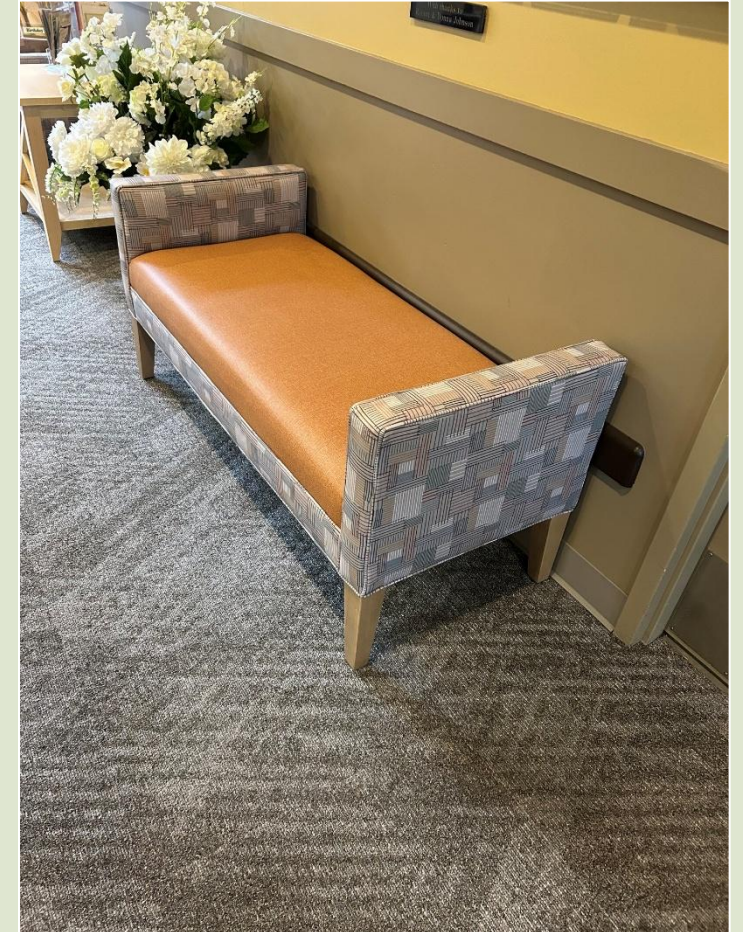
PARKS PROJECTS 2026 STATUS UPDATE

City Facilities Projects for Parks Department Senior Activity Center Renovation



PARKS PROJECTS 2026 STATUS UPDATE

Senior Division: Senior Activity Center Furniture Replacement



COMMUNITY PARTNERSHIP PROJECTS

- Clean Sweep 2026
- Your Money Matters Mentoring at Mary Olson Farm – Port of Seattle Grant
- Puget Sound Tree Climbing Competition
- Master Builders Association of King and Snohomish Counties Tree Planting

COMMUNITY PARTNERSHIP PROJECTS

Clean Sweep 2026

Project Summary and Stats

- 466 participants
- 23 projects across 13 sites
 - **Game Farm Park:** painted picnic shelter, planted trees, spread play chips
 - **Brannan Park:** new split rail fence, spread play chips, general clean-up
 - **Lakeland Hills Park:** painted benches, general clean-up
 - **Sunset Park:** mulched tree rings, spread play chips, planted annuals
 - **Mountain View Cemetery:** planted hundreds of annuals
 - **Roegner Park:** rebuilt benches and tables
 - **Les Gove Park:** Soroptimists & Rotary replaced wood top on large table by the rock wall
 - **Veteran's, Bi-Centennial, Game Farm Parks, Postmark, & Main Street:** planted annuals



COMMUNITY PARTNERSHIP PROJECTS

Clean Sweep 2026

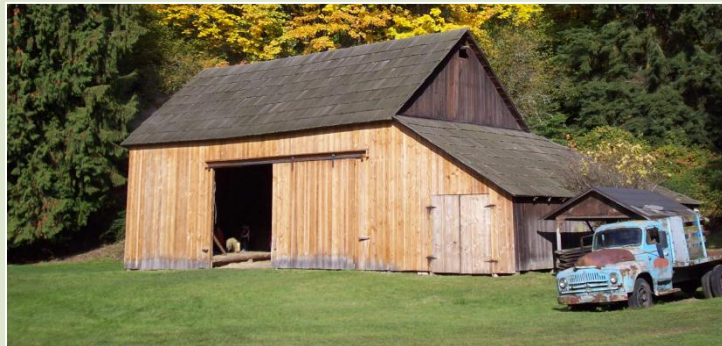


SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

COMMUNITY PARTNERSHIP PROJECTS

Port of Seattle Grant awarded to Your Money Matters Mentoring (YMMM) Youth Education Series at Mary Olson Farm ("Fresh Grounds Project")

- YMMM received \$15,000 grant to host Environmental Improvement Program
- Grant requires participants to create reports, do presentations, etc.
- Tuesdays throughout the summer
- Group of youth led by YMMM staff/volunteers



Learning Objectives

- Site importance
 - Why have we preserved this site?
 - Who uses the site now?
- Invasive vegetation
 - Why do we remove invasive species?
 - How do you identify Tansy, Himalayan Blackberry, and Canadian Thistle?
- Environmental education
 - How does vegetation affect stream health?
 - Why is soil type and testing important to farm and protected sites?

COMMUNITY PARTNERSHIP PROJECTS

Your Money Matters Mentoring (YMMM)



COMMUNITY PARTNERSHIP PROJECTS

Pacific Northwest International Society of Arboriculture (ISA)

Puget Sound Tree Climbing Competition

- Yearly competition held in PNW
- This year at Les Gove on **August 15**
- Education Event
- Skills Competition



COMMUNITY PARTNERSHIP PROJECTS

Master Builders Association of King and Snohomish Counties (MBAKS) Event “Planting A Better Tomorrow” Stewardship Program

- Program launched in 2024
- MBAKS reached out to City in March
- Staff met with MBAKS to scope project
- Tree planting event at Brannan Park in early Fall
- MBAKS “signature item” to commemorate event
- Ideas:
 - Boulder with plaque?
 - Large specimen tree?
 - Playground piece?
 - TBD



FIRST EVENT IN 2004 IN SHORELINE

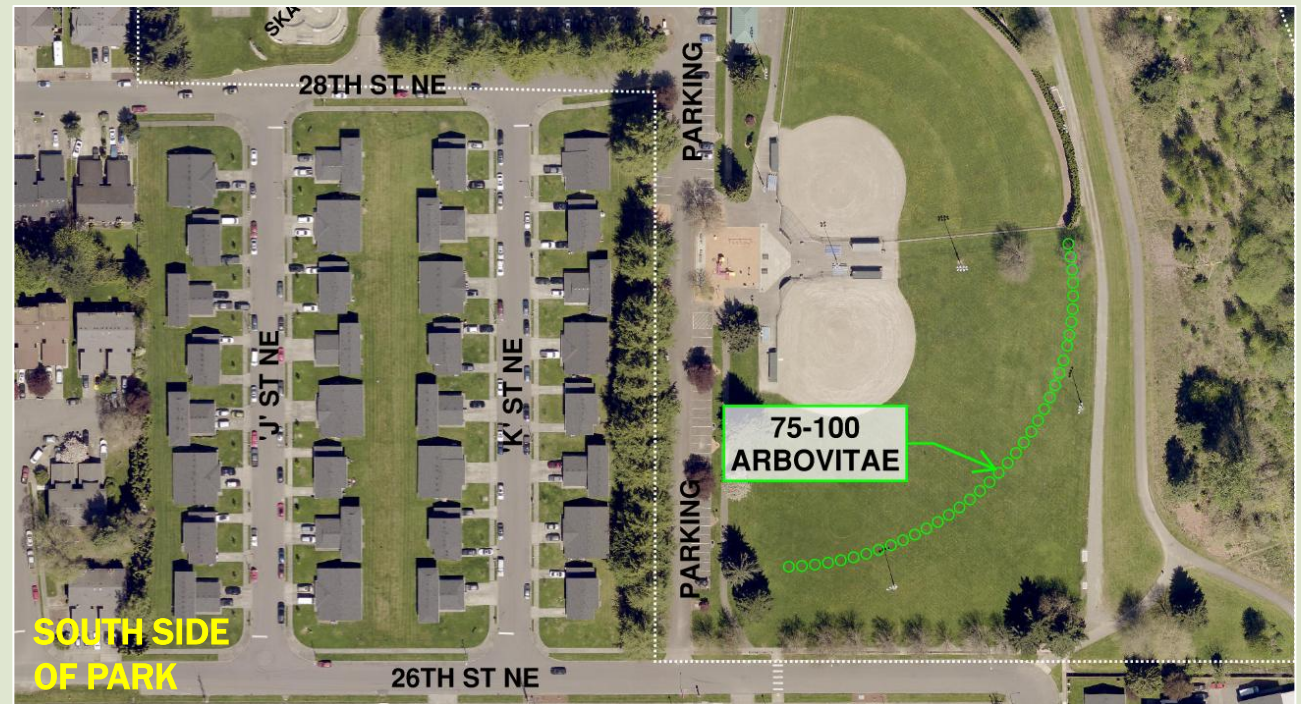
COMMUNITY PARTNERSHIP PROJECTS

Master Builders Association of King and Snohomish Counties (MBAKS) Event



“Planting A Better Tomorrow” Stewardship Program

- 8-10 Specimen Trees (species TBD)
- 75-100 Arborvitae to complete outfield



QUESTIONS?