



**Transportation Advisory Board  
Regular Meeting  
May 13, 2025 - 5:00 PM  
City Hall Council Chambers**

**AGENDA**

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**CALL TO ORDER**

**PUBLIC PARTICIPATION**

- A. The Transportation Advisory Board Meeting scheduled for Tuesday, May 13, 2025 at 5:00 p.m. will be held in person and virtually.

Virtual Participation Link:

To listen to the meeting by phone or Zoom, please call the number below or click the link:

Telephone: 253 215 8782

Toll Free: 888 475 4499

Meeting ID: 850 4688 5680

Zoom: <https://us06web.zoom.us/j/85046885680>

**ROLL CALL**

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

**AGENDA MODIFICATIONS**

**AUDIENCE PARTICIPATION**

This is the place on the agenda where the public is invited to speak to the Board on any issue. Public comment is limited to 3 minutes.

- A. The public can participate in-person or submit written comments in advance. Participants can submit written comments via mail, fax, or email. All written comments must be received prior to 3:00 p.m. on the day of the scheduled meeting and must be 350 words or less.

Please mail written comments to:

City of Auburn

Attn: Mandy Huntley, Administrative Assistant

25 W Main St

Auburn, WA 98001

Email written comments to:

[tabpubliccomment@auburnwa.gov](mailto:tabpubliccomment@auburnwa.gov)

If an individual requires accommodation to allow for remote oral comment because of a difficulty attending a meeting of the governing body, the City requests notice of the need for accommodation by 5:00 p.m. on the day before the scheduled meeting. Participants can request accommodation to be able to provide a remote oral comment by contacting the

Public Works Department in person, by phone 253-931-3010 or by email [tabpubliccomment@auburnwa.gov](mailto:tabpubliccomment@auburnwa.gov)

## **APPROVAL OF MINUTES**

- A. Approval of minutes for the meeting on February 11, 2025

## **ACTION ITEMS**

## **DISCUSSION ITEMS**

- A. State of Our Streets Report
- B. Transit Update
- C. 2026 - 2031 Transportation Improvement Plan Update
- D. Next Meeting Topics:
  - Traffic Impact Fee Update
  - PhotoEnforcement Report and Update
- E. Other Discussion Items /Roundtable

## **ADJOURNMENT**

- A. Next meeting will be held on Tuesday, August 12, 2025 at 5:00 p.m.

Agendas and minutes are available to the public at the City Clerk's Office and on the City website (<http://www.auburnwa.gov>).



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Approval of minutes for the meeting on February 11, 2025

**Meeting Date:**

May 13, 2025

**Department:**

Public Works

**Attachments:**

02.11.25 Minutes

**Budget Impact:**

**Administrative Recommendation:**

Approve the minutes for the meeting on February 11, 2025.

**Background for Motion:**

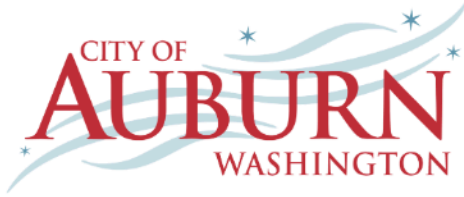
Move to approve the minutes for the meeting on February 11, 2025.

**Background Summary:**

See attached.

**Councilmember:**

**Staff:** Ingrid Gaub



**Transportation Advisory Board  
Regular Meeting  
February 11, 2025 - 5:00 PM  
City Hall Council Chambers**

**MINUTES**

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**CALL TO ORDER**

**PUBLIC PARTICIPATION**

The meeting was held in person and virtually.

**ROLL CALL**

*Present:* Janice Bellingar, Keila Cassia Yagumyum, Lori-Ann Black, Derek Ronnfeldt, Michael Harbin (Acting Chair), Emmanuel Dolo, Ajay Ganesan (arrived at 5:13), Dennis Grad (attended virtually)

*Excused absence:* Riley Patterson, Tyson Hiffman

*City Staff:* Public Works Director Ingrid Gaub, Assistant Director/City Engineer Jacob Sweeting, Senior Traffic Engineer James Webb, Transportation Planner Veronica Bean, Senior Project Engineer Jeff Bender, Administrative Assistant Molly Mendez and Office Assistant Regina Dixon

*Outside Presenters:* Katie Drewel and Jon Mihkels with Sound Transit, Genevieve Jones, Nicole Aguirre and Jessica Vu with King County Metro

**ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

There were no announcements, reports or presentations.

**AGENDA MODIFICATIONS**

There were no modifications to the agenda.

**AUDIENCE PARTICIPATION**

No one came forward to speak.

**APPROVAL OF MINUTES**

- A. Approval of minutes for the meeting on November 13, 2024\*

It was moved by Board Member Ganesan, seconded by Board Member Ronnfeldt that the Board approve the Transportation Advisory Board minutes for November 13, 2024. Motion carried.

## **ACTION ITEMS**

### **DISCUSSION ITEMS**

- A. Sound Transit Access Improvement Project Update (Ingrid Gaub, Sound Transit)\*  
Sound Transit staff will provide a project overview and update on the access improvement project which includes the construction of a 2nd parking garage for the Sounder Station.

Katie Drewel (Government Relations) and Jon Mihkels (Director, Buildings and Infrastructure) with Sound Transit presented the Sound Transit Access Improvement Project Update to the Board.

Several questions were asked and answered during the presentation.

- B. King County South Links Connection Update (Veronica Bean, King County Metro)\*  
King County staff will provide an update on the work being done to plan for service changes in South King County as it relates to the implementation of the Federal Way Link extension and to the expansion of the Metro Flex program.

Genevieve Jones (Government Relations), Nicole Aguirre (Transportation Planner) and Jessica Vu (Community Engagement Planner) with King County Metro presented the King County South Links Connection Update to the Board.

Several questions were asked and answered during the presentation.

- C. 2024 Transportation Capital Project - Wrap Up and 2025 Preview (Jeff Bender)\*

Jeff Bender, Senior Project Engineer presented the 2024 Transportation Capital Project Wrap Up and 2025 Preview to the Board.

Several questions were asked and answered during the presentation.

- D. Transportation Grant Update and Annual TIP Update (James Webb)\*

James Webb, Senior Traffic Engineer presented the Transportation Grant Update and Annual TIP Update to the Board.

Several questions were asked and answered during the presentation.

- E. Neighborhood Traffic Safety Program and CTR Update (Veronica Bean)\*

Veronica Bean, Transportation Planner presented the Neighborhood Traffic Safety Program and CTR Update to the Board.

Several questions were asked and answered during the presentation.

- F. Next meeting topics:

- Traffic Impact Fee Update
- Transportation Improvement Plan Update
- State of our Streets Report
- Photo Enforcement Report and Update
- Route 497 Update

G. Other Discussion Items / Roundtable

No other items were discussed.

**ADJOURNMENT**

A. Next meeting will be held on Tuesday, May 13, 2025 at 5:00 P.M.

There being no further business to come before the Transportation Advisory Board, it was moved by Board Member Dolo, seconded by Board Member Black to adjourn the meeting. Motion carried. The meeting was adjourned at 7:22 p.m.

Next meeting will be held on Tuesday, May 13, 2025 at 5:00 p.m.

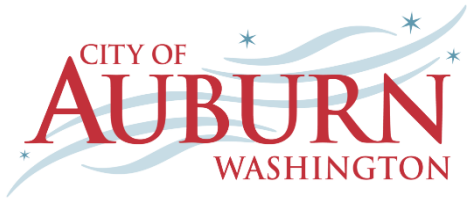
APPROVED this 13 day of May, 2025.

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Tyson Hiffman, Chair

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Molly Mendez, Administrative Assistant



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

State of Our Streets Report

**Meeting Date:**

May 13, 2025

**Department:**

Public Works

**Attachments:**

Presentation

**Budget Impact:**

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

This is a 2024-year end summary of the City's Arterial/Collector and Local Street Pavement Preservation Programs. This year's summary is presented using the dashboard format that will also be incorporated into the City's webpage. This dashboard provides the public with a quick look at the overall condition of the City's roadways and preservation program activities. Additional information is also available on the City's website that provides a more in-depth explanation of the City's pavement preservation programs including program history, projects, funding, and technical considerations.

**Councilmember:**

**Staff:** Bryce Beason

**PUBLIC WORKS  
ENGINEERING SERVICES**

**2024 STATE OF OUR STREETS  
(SOS)**

**BRYCE BEASON, TRANSPORTATION SYSTEMS ENGINEER**

**MAY 13, 2025  
TRANSPORTATION ADVISORY BOARD**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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AUBURN  
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W E L L N E S S

C E L E B R A T I O N

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# PRESENTATION OUTLINE

- **Street Preservation Overview**
- **Summary of 2024 Street Conditions (Dashboard)**
- **Preservation Programs**
- **Preservation Projects Current & Future**
- **Next Steps**

# WHAT IS SOS (STATE OF OUR STREETS)?

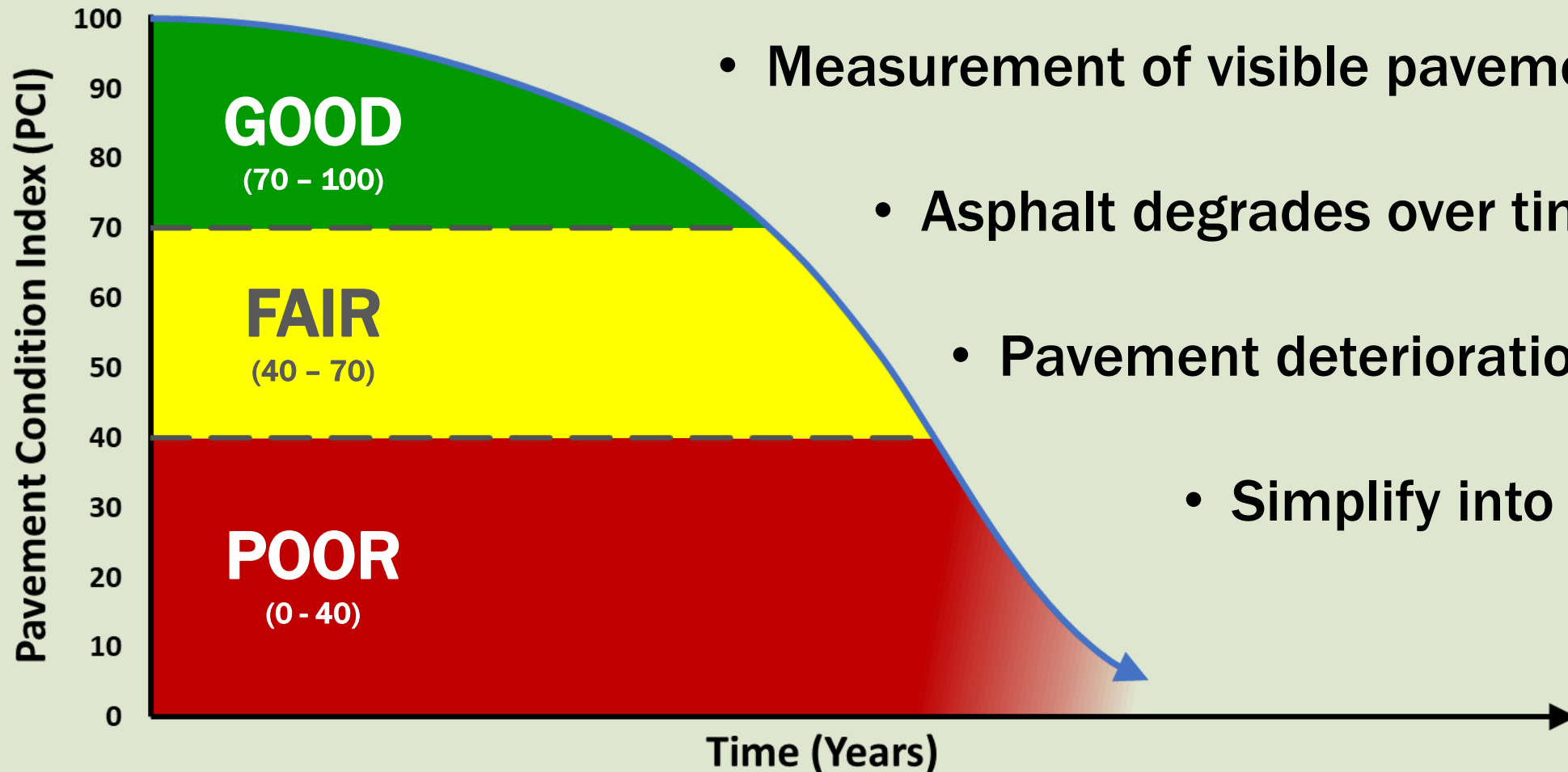
## ■ State of our streets

- Refers to the condition of the roadway pavement
- Does not consider condition of sidewalks, drainage issues, etc.
- Does not consider congestion (capacity) or safety issues

## ■ State of our Streets

- Includes all 238 centerline miles of City maintained streets
- Includes roadways with Asphalt and Concrete pavement
- Excludes private streets, alleys, and streets maintained by others (WSDOT, King County, etc.)

# WHAT IS A PAVEMENT CONDITION INDEX?

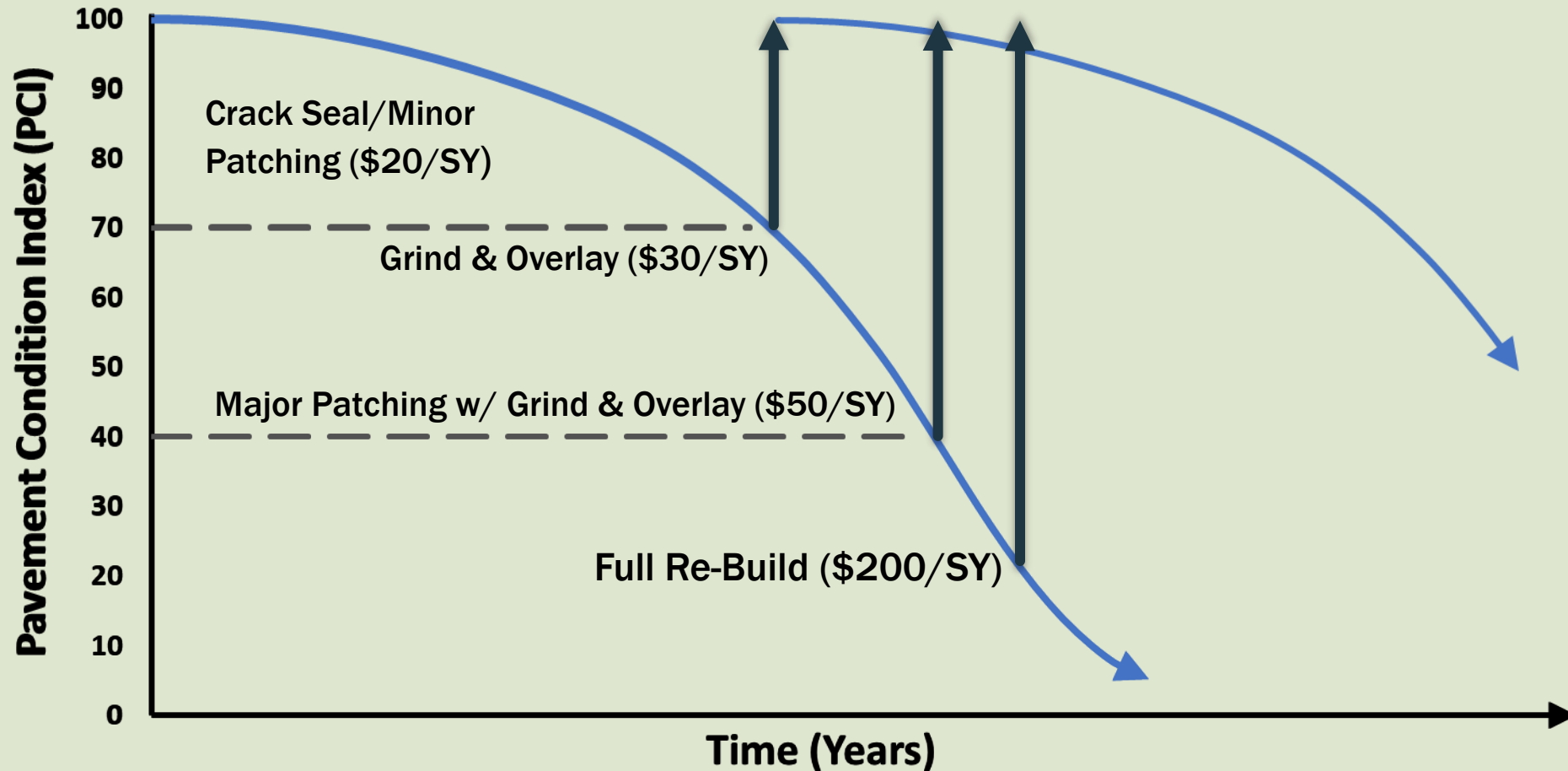


- Measurement of visible pavement damage
- Asphalt degrades over time
- Pavement deterioration accelerates
- Simplify into Categories

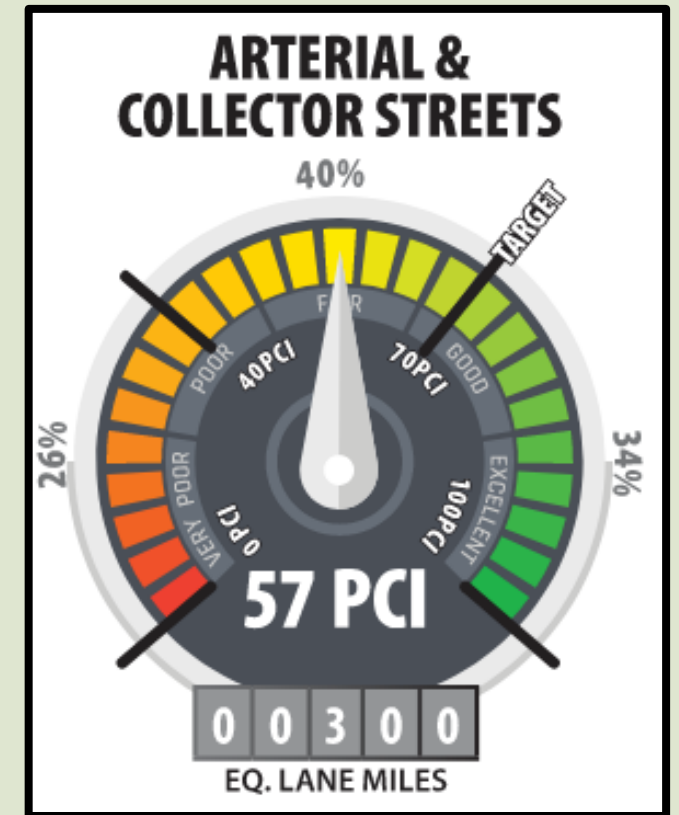
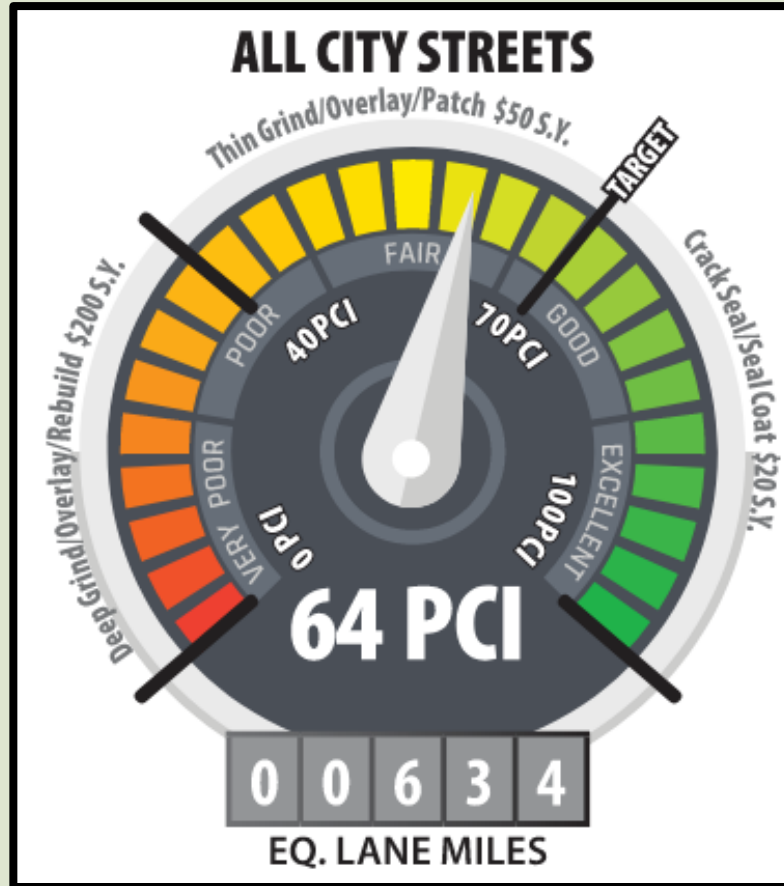
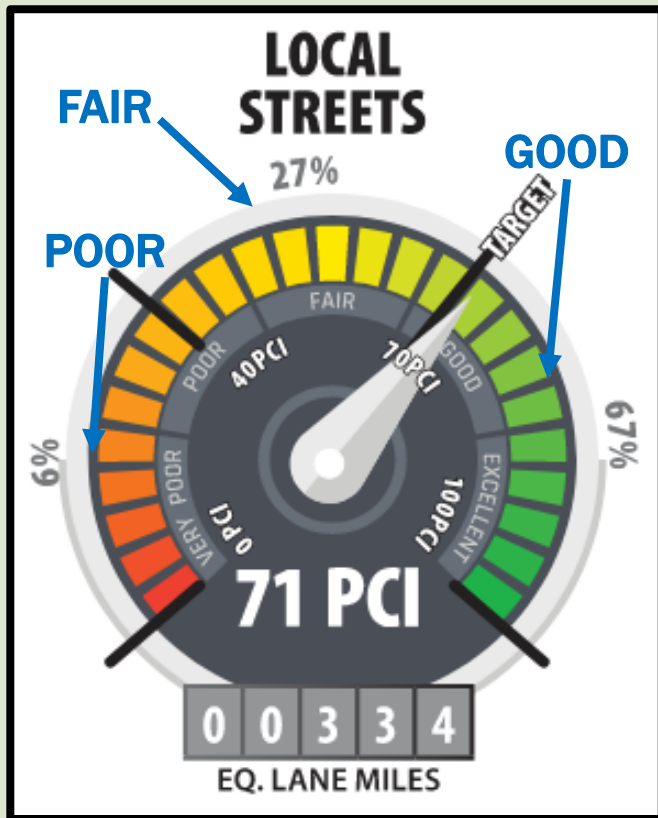
# WHAT DOES PCI LOOK LIKE?



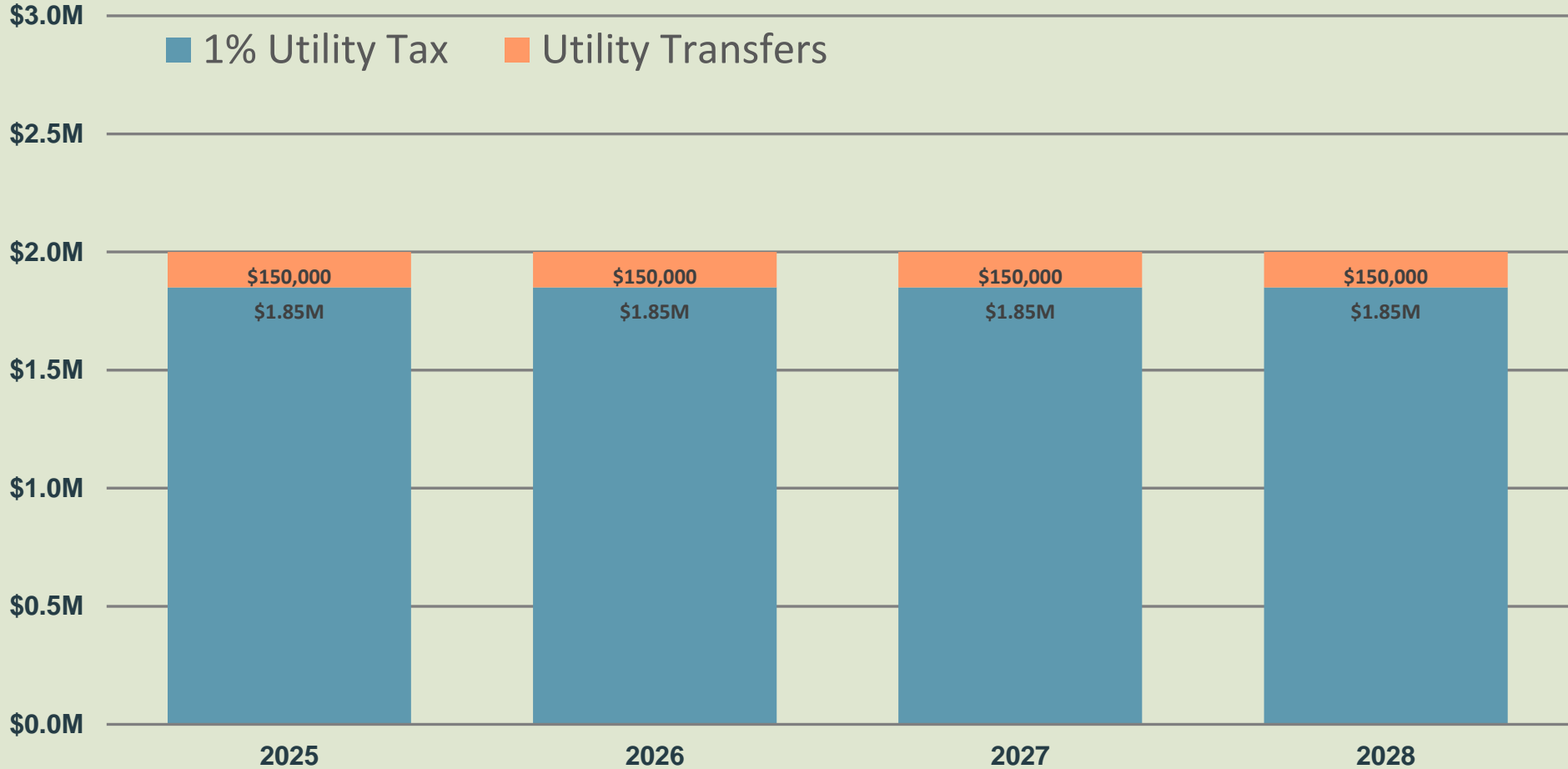
# THE RIGHT TREATMENT AT THE RIGHT TIME



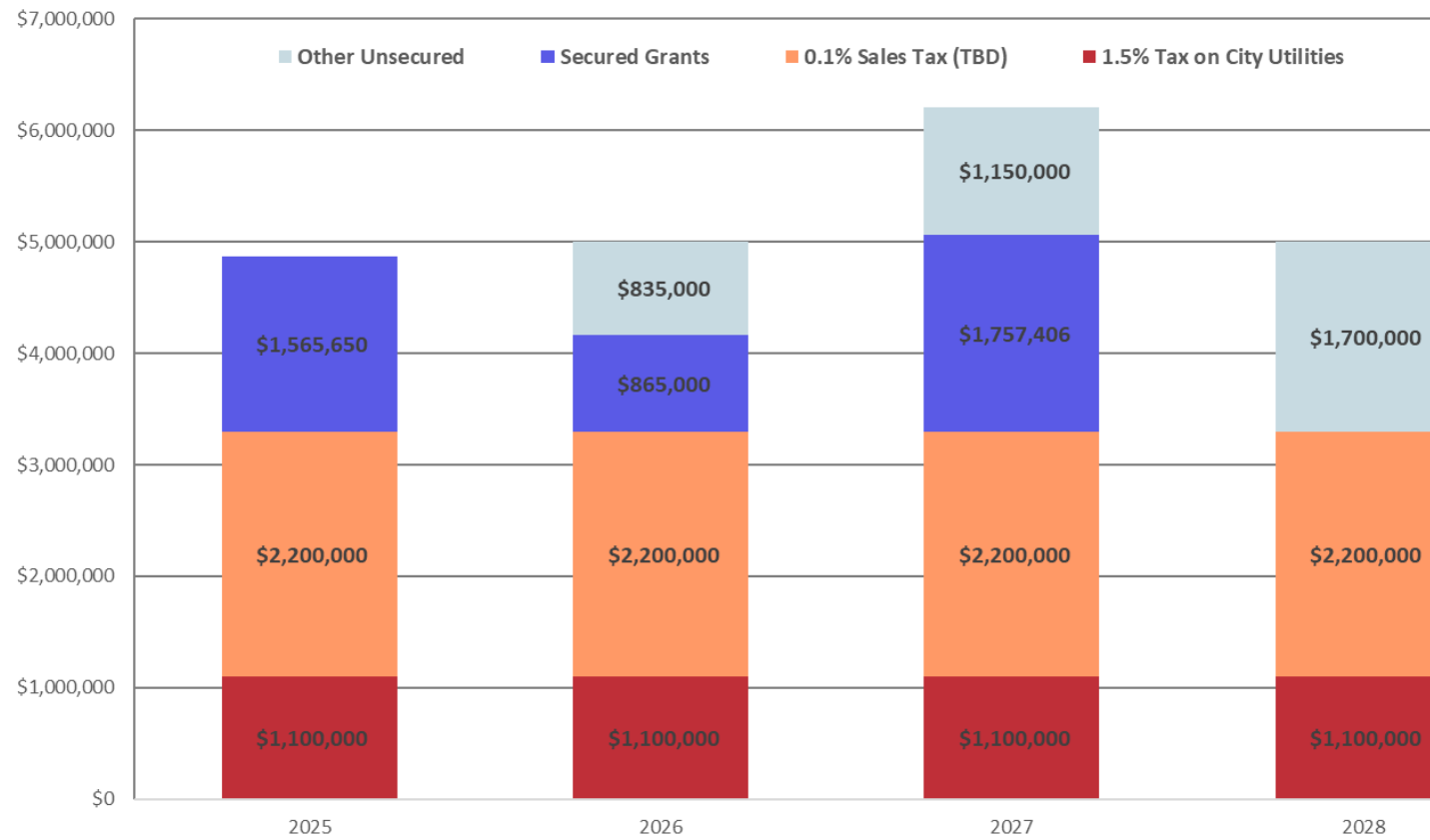
# SUMMARY OF 2024 STREET CONDITIONS (DASHBOARD)



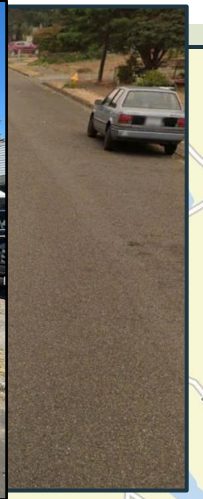
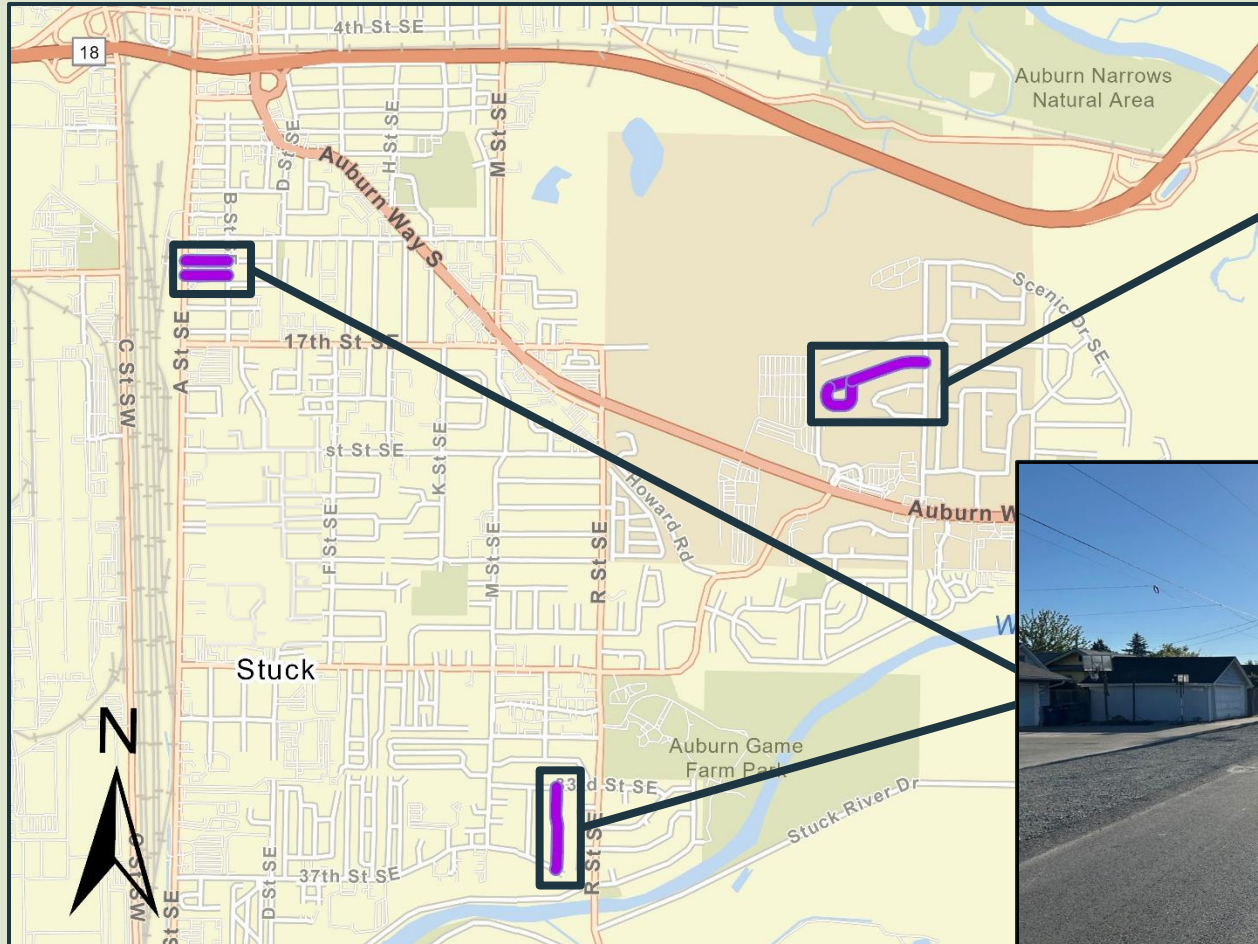
# LOCAL STREET PROGRAM



# ARTERIAL/COLLECTOR PROGRAM



# LOCAL STREETS PROJECTS COMPLETED IN 2024-2023 LOCAL STREET PRESERVATION



METI/NASA, USGS, Bureau of PS, US Census Bureau, USDA

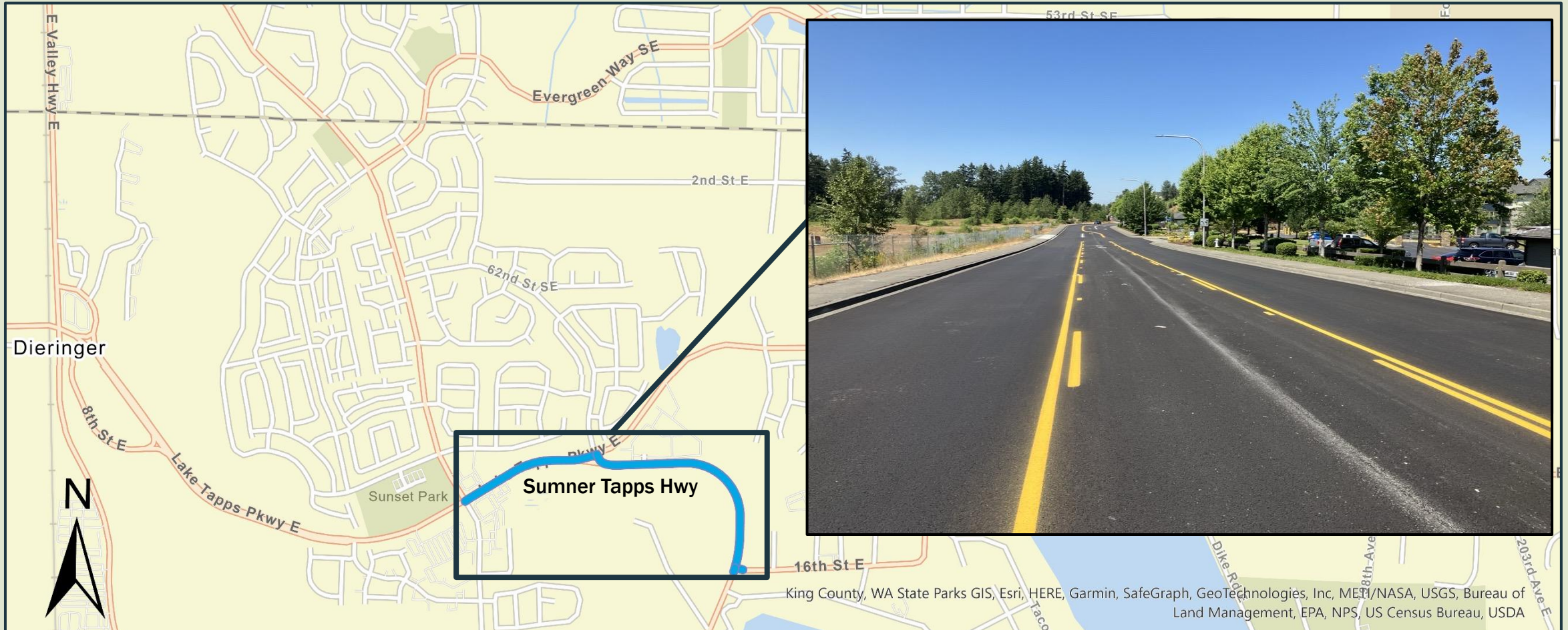
SERVICE • ENVIRONMENT • ECONOMY • CHARACTER • SUSTAINABILITY • WELLNESS • CELEBRATION

# FUTURE LOCAL STREET PRESERVATION PROJECTS – 2025 AND 2026 LOCAL STREET PRESERVATION



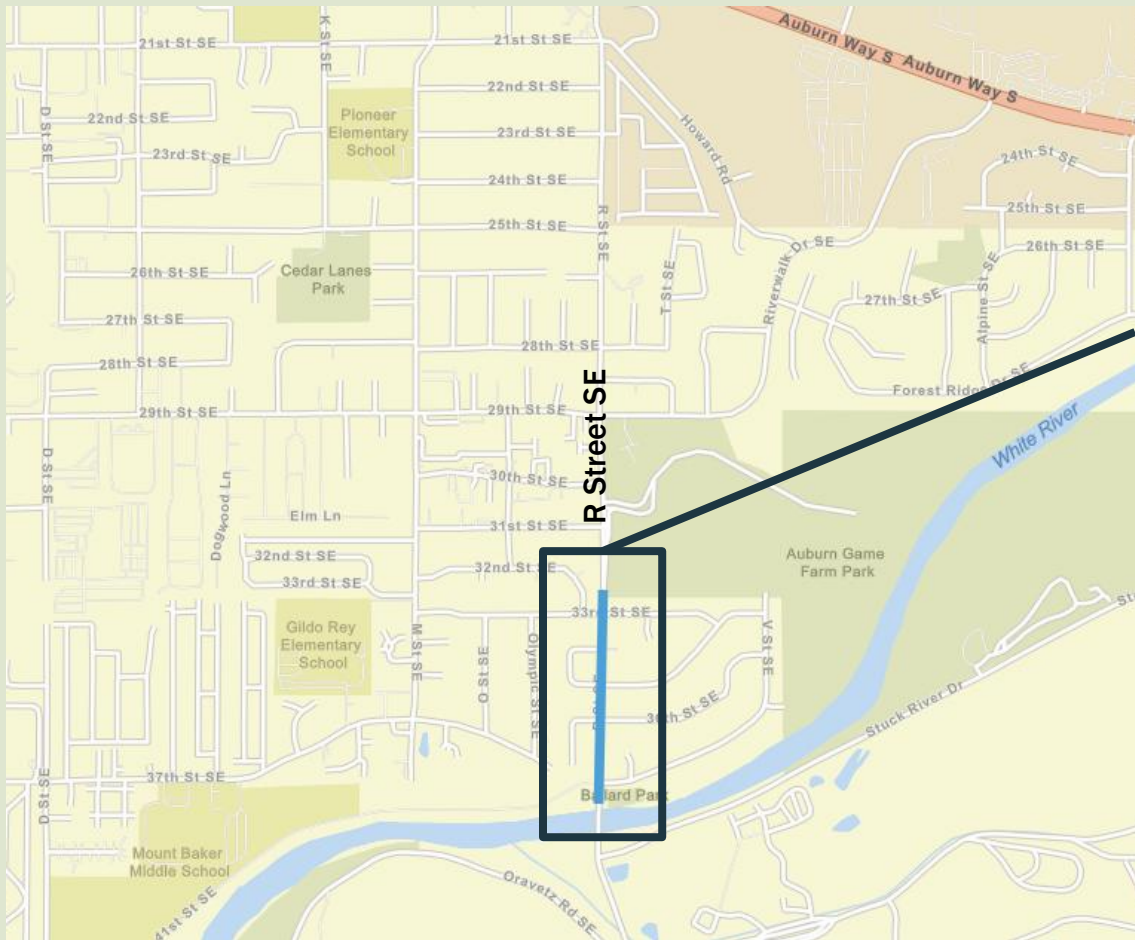
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# ARTERIAL/COLLECTOR PROJECTS COMPLETED IN 2024- - LAKE TAPPS PKWY/SUMNER-TAPPS HWY

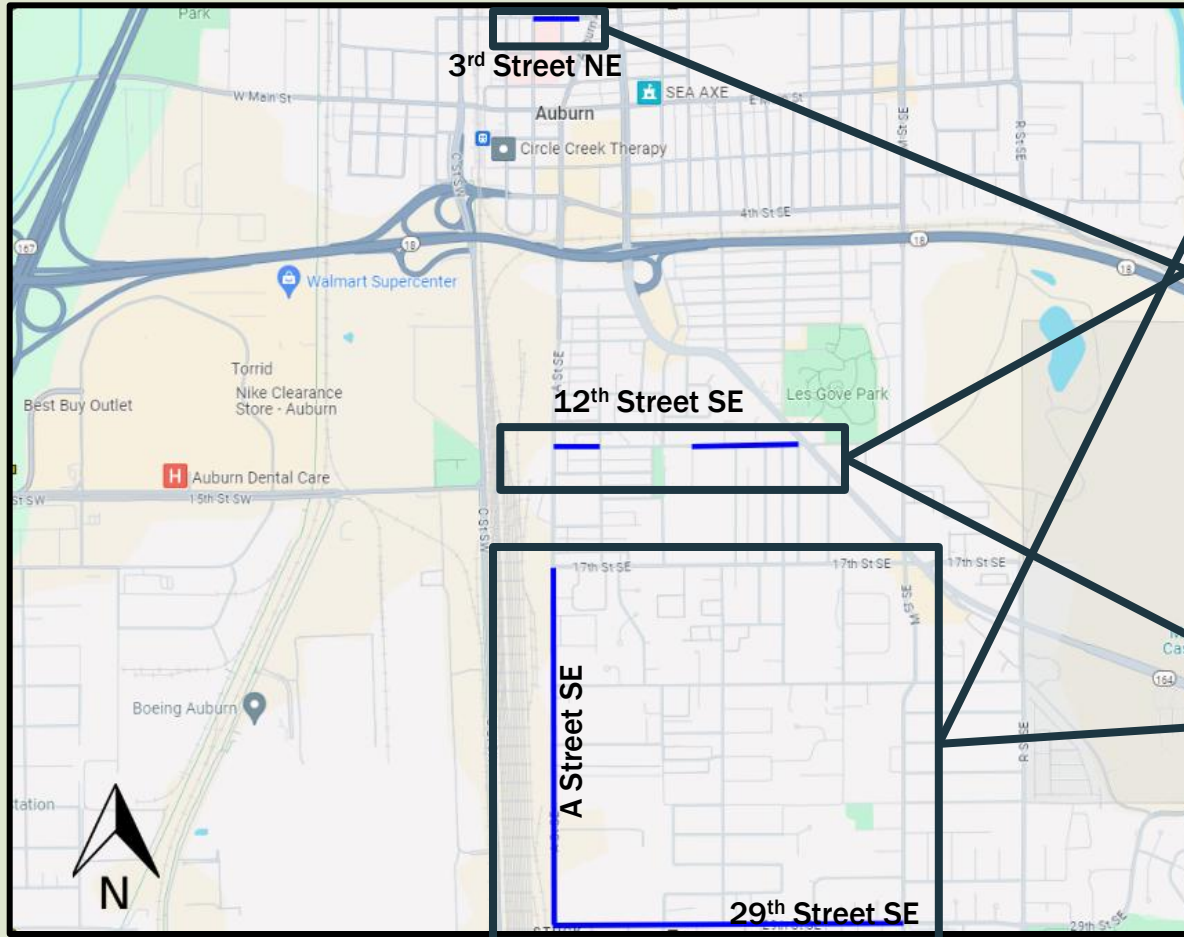


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# ARTERIAL/COLLECTOR PROJECTS COMPLETED IN 2024- - R STREET SE



# ARTERIAL/COLLECTOR PROJECTS COMPLETED IN 2024- - ARTERIAL PATCHING

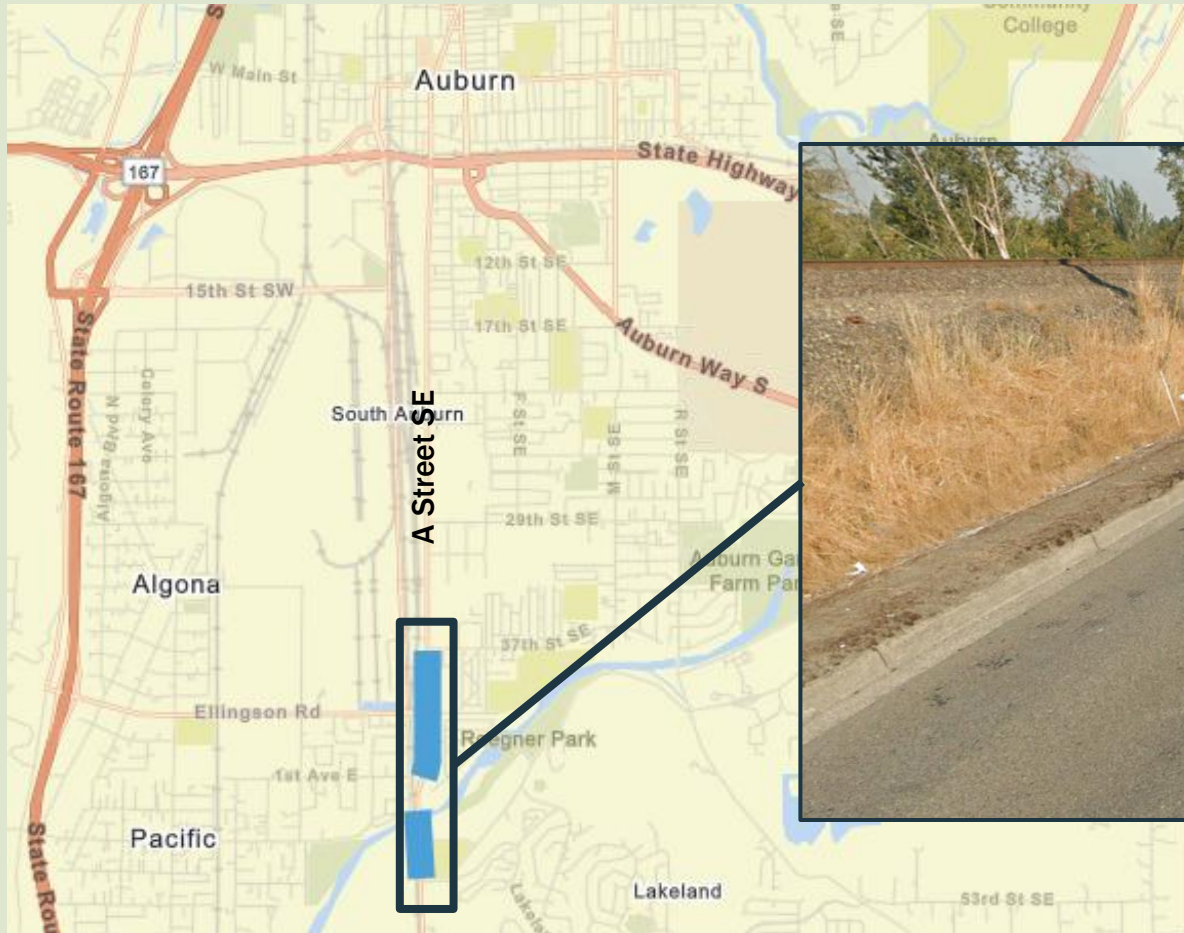


# ARTERIAL/COLLECTOR PROJECTS – 25 CONSTRUCTION

## - C ST SW FROM E MAIN ST TO GSA SIGNAL

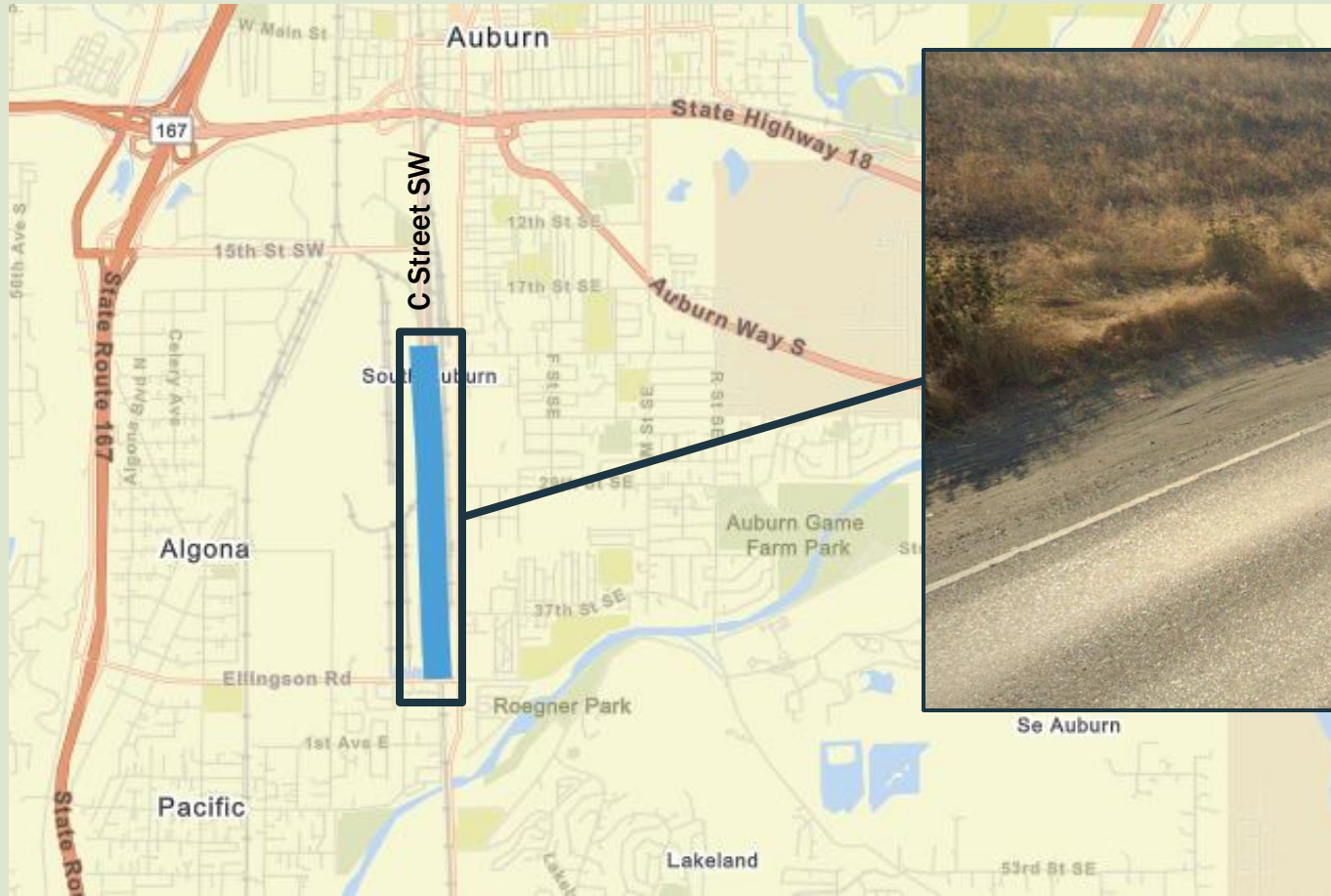


# ARTERIAL/COLLECTOR PROJECTS – 25 CONSTRUCTION - A ST SE FROM 37<sup>TH</sup> ST SE TO LAKELAND HILLS WAY



# ARTERIAL/COLLECTOR PROJECTS - 26 CONSTRUCTION

## - C ST SW FROM GSA SIGNAL TO ELLINGSON RD

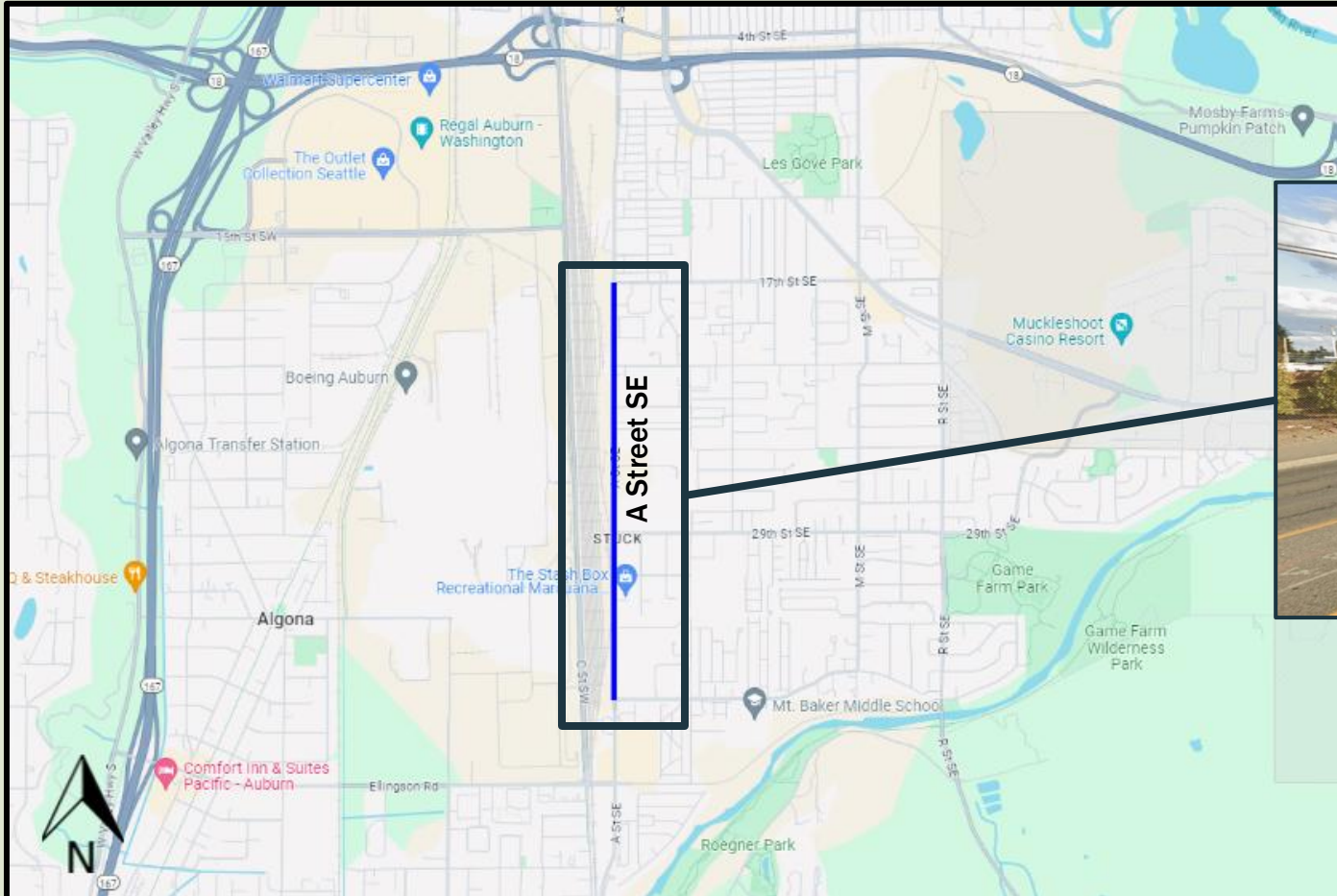


# ARTERIAL/COLLECTOR PROJECTS - 27 CONSTRUCTION - LAKE TAPPS PKWY



# ARTERIAL/COLLECTOR PROJECTS - 27 CONSTRUCTION

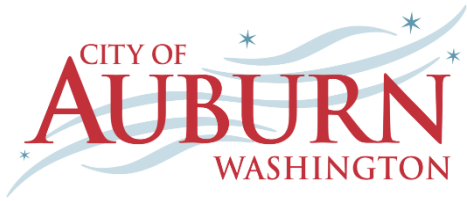
## - A ST SE FROM 37<sup>TH</sup> ST SE TO 17<sup>TH</sup> ST SE



# WHAT'S NEXT?

- **Continue to work on identifying future preservation projects**  
(<https://www.auburnwa.gov/cms/One.aspx?portalId=11470638&pageId=15861698>)
- **Continue to pursue grant opportunities**
- **Track actual revenue vs. projected**
- **PCI data collection and evaluation**
- **Updated on the City's website**  
([www.auburnwa.gov/city\\_hall/public\\_works/transportation/street\\_preservation](http://www.auburnwa.gov/city_hall/public_works/transportation/street_preservation))
- **Fall Magazine Article**

# QUESTIONS?



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**  
Transit Update

**Meeting Date:**  
May 13, 2025

**Department:**  
Public Works

**Attachments:**  
Presentation

**Budget Impact:**

**Administrative Recommendation:**  
For discussion only.

**Background for Motion:**

**Background Summary:**

This is an update on transit related items, including:

- King County Metro RapidRide I Line Project
- King County Metro South Link Connections Project
- Sound Transit 2026 Service Plan
- Sound Transit Auburn Station Parking and Access Improvements
- Pierce Transit Route 497

**Councilmember:**

**Staff:** Veronica Bean

# TRANSIT UPDATE

VERONICA BEAN  
TRANSPORTATION ADVISORY BOARD  
MAY 13, 2025

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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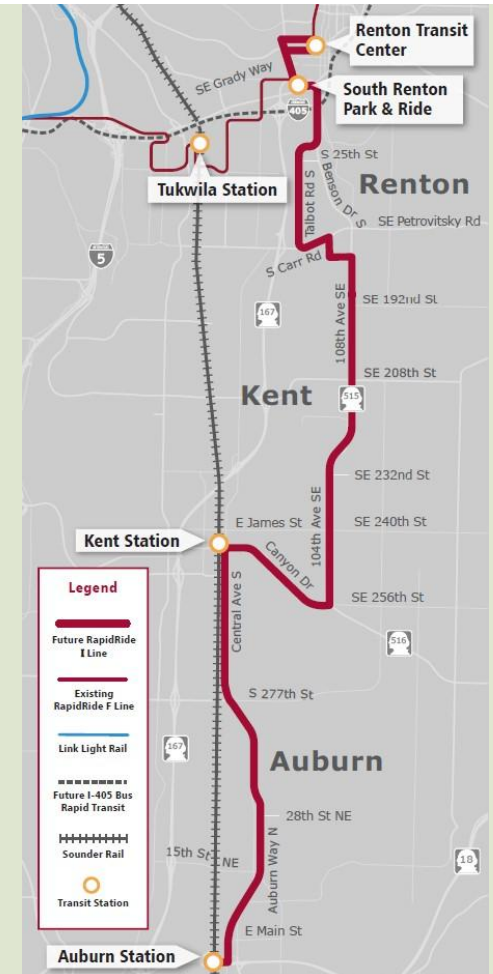
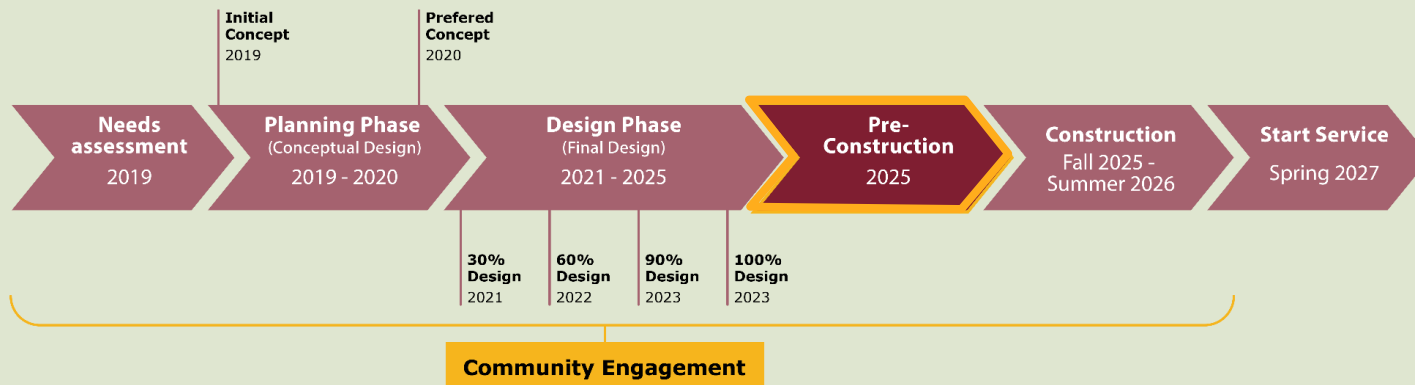
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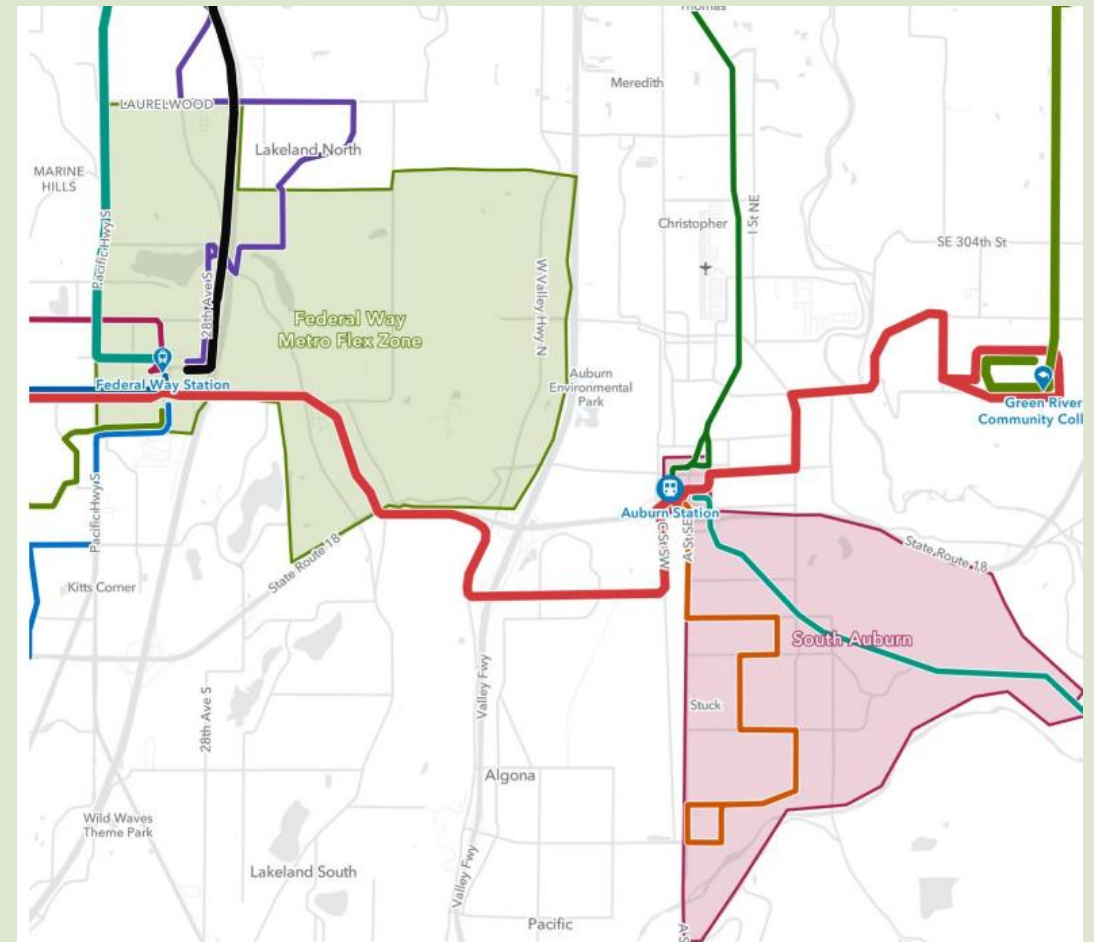
# KING COUNTY METRO UPDATE – RAPIDRIDE I LINE

- Metro is entering the pre-construction phase
  - 8-week outreach (in-person and virtual)
  - Mid- to late-June through mid- to late-August
  - Connect with community about the RapidRide I Line project, learn ways to collaboratively help mitigate any concerns during construction, and provide tailored customer service
  - For more information: [www.rapidrideiline.com](http://www.rapidrideiline.com)



# KING COUNTY METRO – SOUTH LINK CONNECTIONS PROJECT

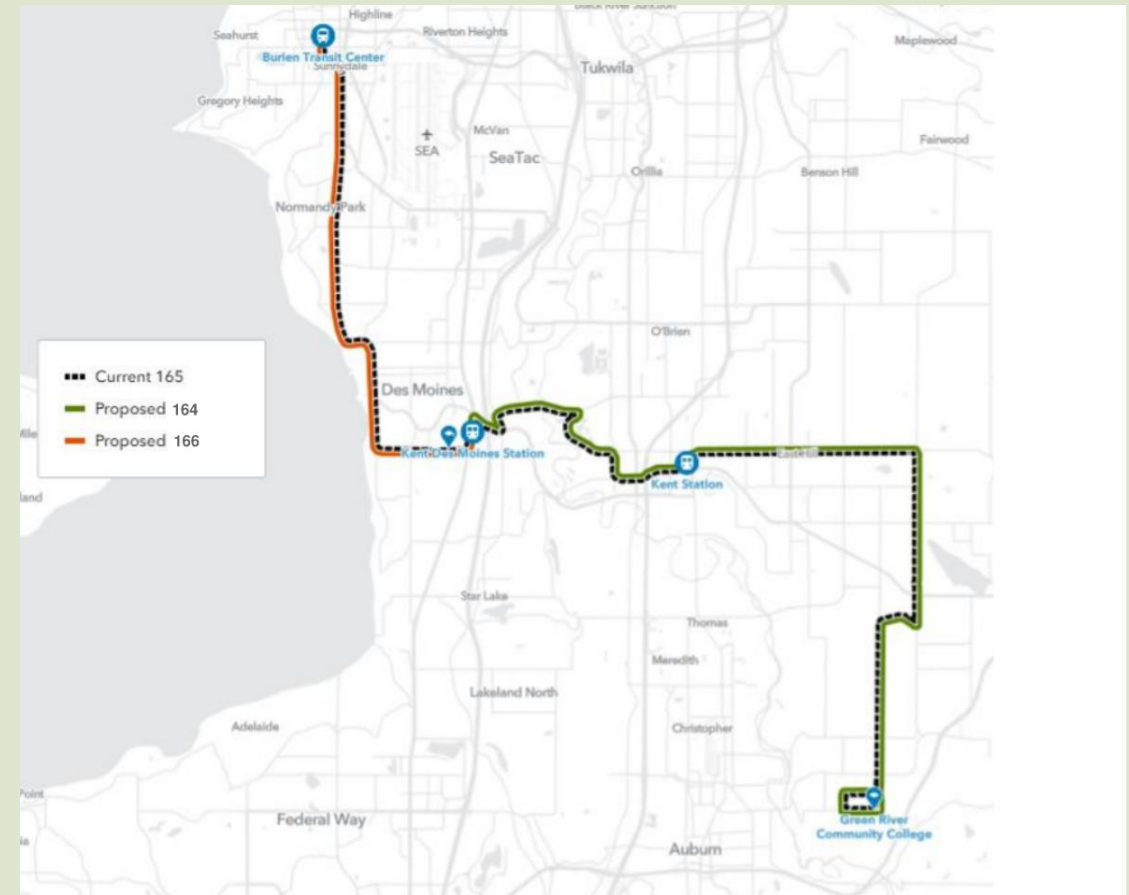
- Service changes relating to the Link Light Rail extension to Federal Way in 2026
- Phase 2 Service Concepts included:
  - New Metro Flex service areas
  - Increasing frequency on Route 181



# KING COUNTY METRO – SOUTH LINK CONNECTIONS PROJECT

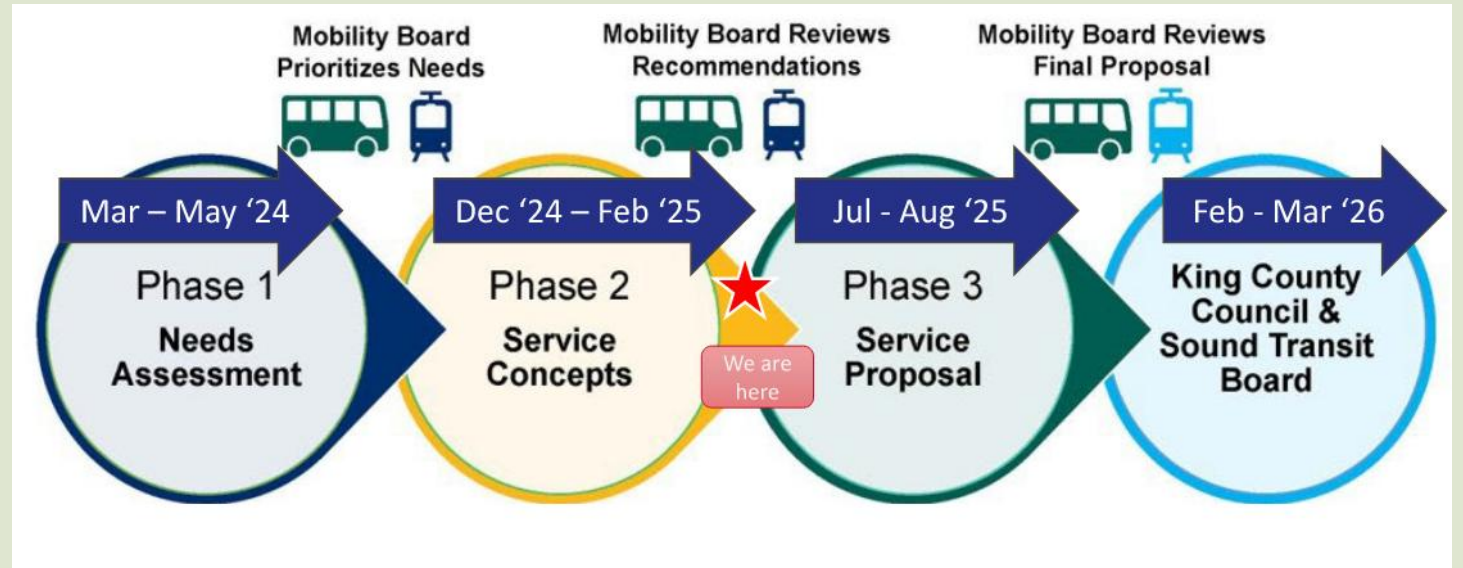
## ■ Phase 2 Service Concepts included:

- Splitting Route 165 into two new routes: 164 and 166
  - New Route 164 would go from Kent-Des Moines Station to Green River College and provide frequent service
  - New Route 166 would go from Burien Transit Center to Kent-Des Moines Station



# KING COUNTY METRO – SOUTH LINK CONNECTIONS PROJECT

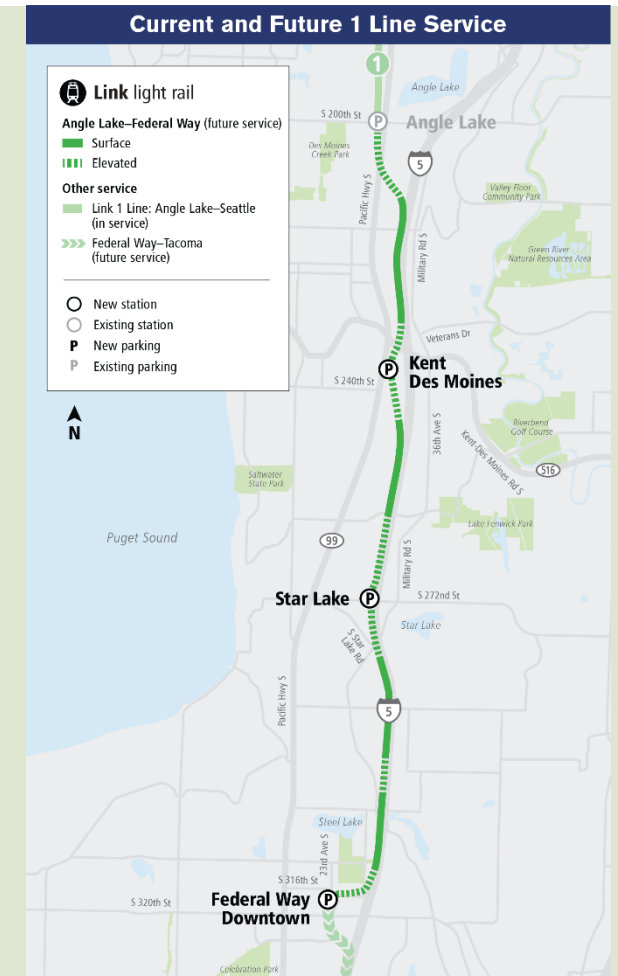
- Completed public outreach for Phase 2, Service Concepts
- Preparing for another round of public outreach in July
- For more information: <https://kingcounty.gov/en/dept/metro/programs-and-projects/south-link-connections>



# SOUND TRANSIT – 2026 SERVICE PLAN

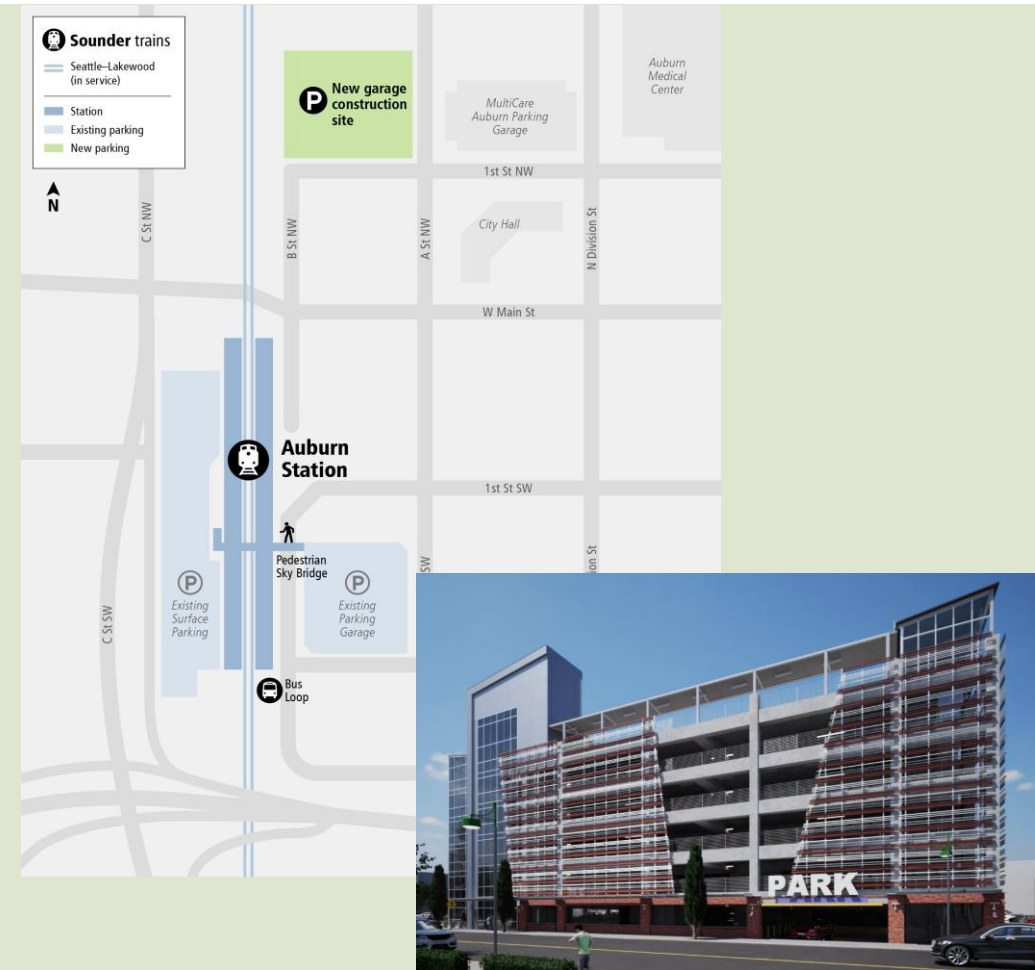
## ■ 2026 Service Plan

- Potential service changes to ST Express routes related to the 1 Line extension to Federal Way in 2026 and 2 Line Cross Lake Connection in 2025
  - Includes Route 578, which serves Auburn
- Just completed Phase One Engagement
- Preparing for Phase 2 engagement in June
- For more information:  
<https://www.soundtransit.org/system-expansion/planning-future-service/2026-service-plan>



# SOUND TRANSIT – NEW PARKING GARAGE

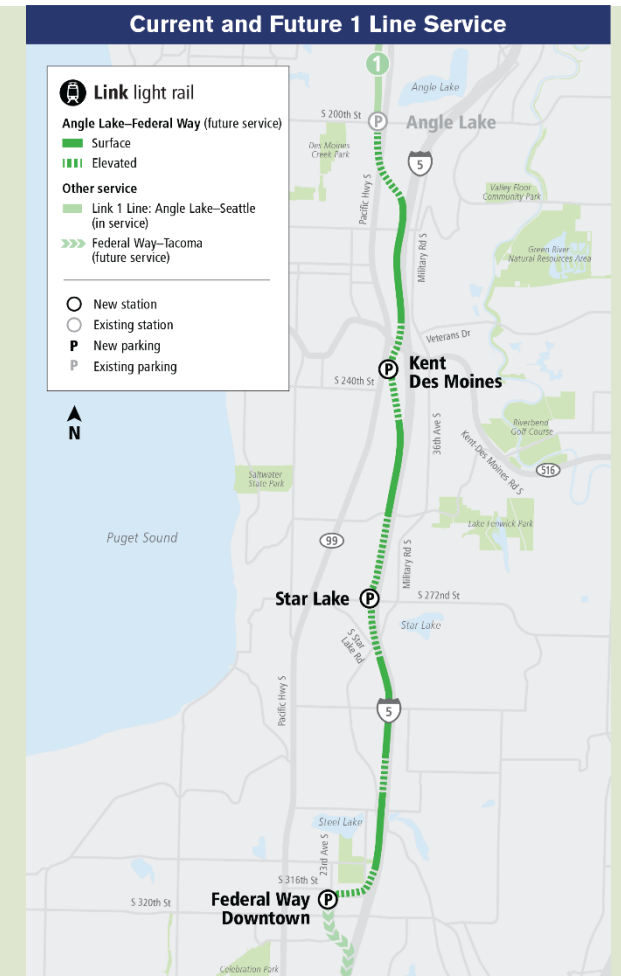
- Currently construction on the foundation
- Plans for the frontage improvements are being reviewed by the City
  - Includes bus, bike, and pedestrian improvements
  - Includes tabletop intersection at 1st St NW & A St NW
- Plan to start construction on the rest of garage this summer in June or July
- For more information:  
<https://www.soundtransit.org/system-expansion/auburn-station-parking-access-improvements>



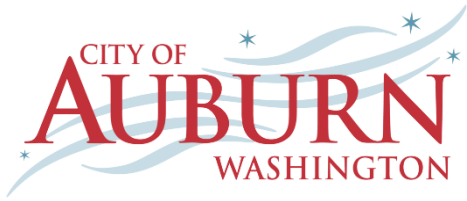
# PIERCE TRANSIT

## ■ Route 497

- Current agreement between the City, Pierce Transit, and King County Metro for the operation of Route 497 will expire in November 2025
- Agreement allows for an amendment extending the agreement
- Working with Pierce Transit and King County Metro to amend this agreement through 2030



QUESTIONS?



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

2026 - 2031 Transportation Improvement Plan Update

**Meeting Date:**

May 13, 2025

**Department:**

Public Works

**Attachments:**

Presentation, Project Sheets

**Budget Impact:****Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

Staff will present and discuss the proposed annual update to the City's Transportation Improvement Program (TIP). The TIP identifies projects and programs needed to address transportation needs over the next 6-year period. RCW 35.77.010 requires the City to create a TIP and update it at least once per year. Often the TIP is updated more frequently as additional transportation needs and funding is identified throughout the year. The TIP identifies secured or reasonably expected revenues and expenditures for each of the projects and programs included in the TIP.

**Councilmember:**

**Staff:** James Webb

**ENGINEERING SERVICES**

**2026-2031  
TRANSPORTATION  
IMPROVEMENT PROGRAM**

**JAMES WEBB, SENIOR TRAFFIC ENGINEER  
MAY 13, 2025**

Public Works Department

Engineering Services • Airport Services • Maintenance & Operations Services

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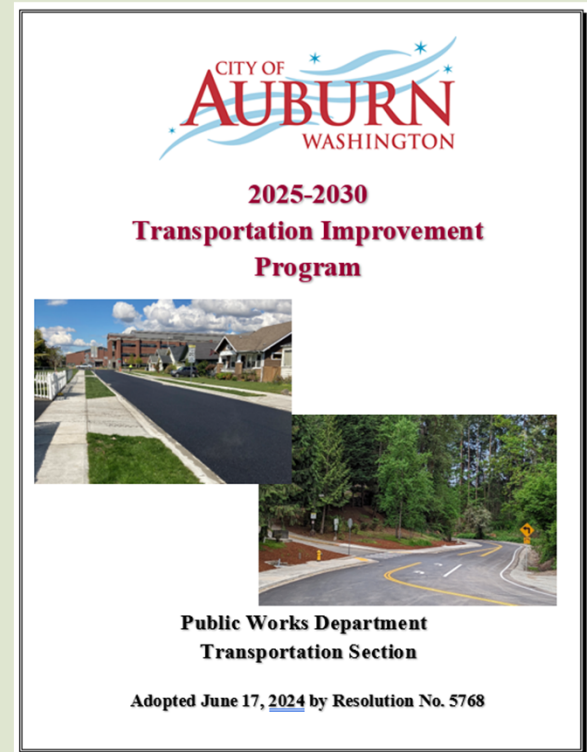
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S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# TIP OVERVIEW

- RCW 35.77.010 requires the City to create a TIP
- Six-year plan for transportation facilities
- Financially Constrained
  - Reflects reasonably anticipated revenues
- Used to
  - identify priorities
  - program funds
  - required for grant applications
  - coordinate with utility and development projects
  - develop the capital facilities plan and budget
  - plan and program Transportation Benefit District funds



# ANNUAL TIP UPDATE

- Required to be updated by June 30 each year
- Requires Public Hearing
- Discussed with Transportation Advisory Board for feedback
- May be modified throughout the year with public hearing, council action
- Annual Update
  - Removes projects (completed projects, changing needs/priorities)
  - Adds new projects (grant applications, emerging needs/funding)
  - Modifies projects
    - Modifications to project descriptions
    - Changes to anticipated funding/costs
    - Modification to project costs
    - Modification to project timing

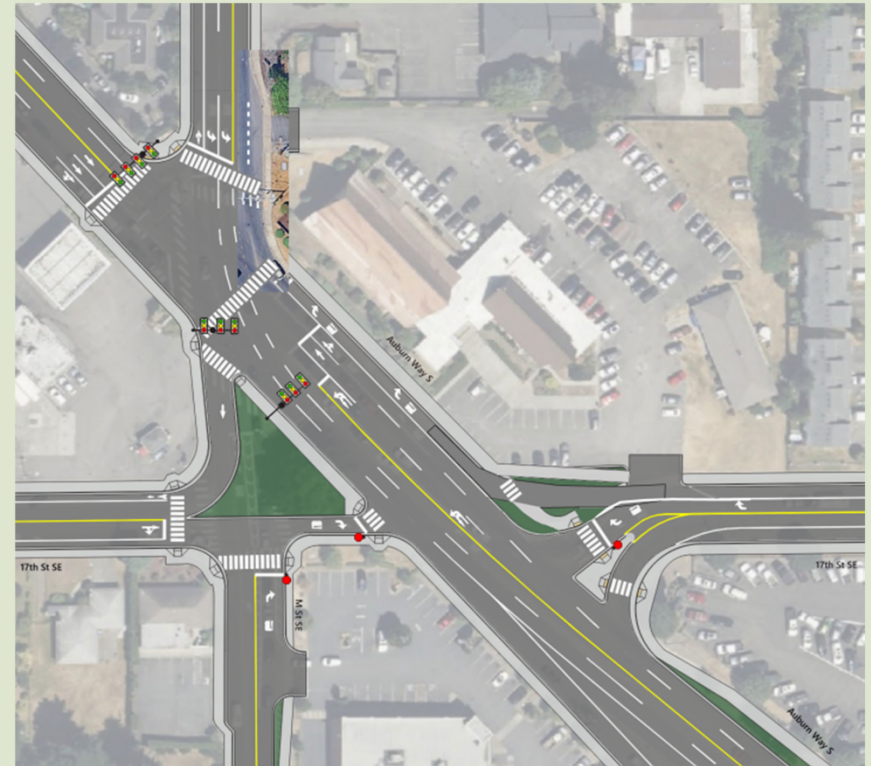
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# PROJECTS TO BE REMOVED/ADDED

- 7 Projects are proposed to be removed (under construction in 2025 or complete)
  - Downtown Infrastructure Improvement Project (I-7)
  - Lea Hill ITS Expansion (I-9)
  - A Street SE Preservation (37th St SE to Lakeland Hills Way) (P-10)
  - 2025 Local Street Preservation (P-17)
  - Stewart Road (Lake Tapps Pkwy Corridor) (R-2)
  - 49th Street Widening (AWN to D St NE) (R-8)
- 4 new projects are proposed to be added
- TIP Dashboard -  
(<https://auburn.maps.arcgis.com/apps/dashboards/0886cfc13e0748de94f8a7964c936aa6>)

# NEW PROJECT#1

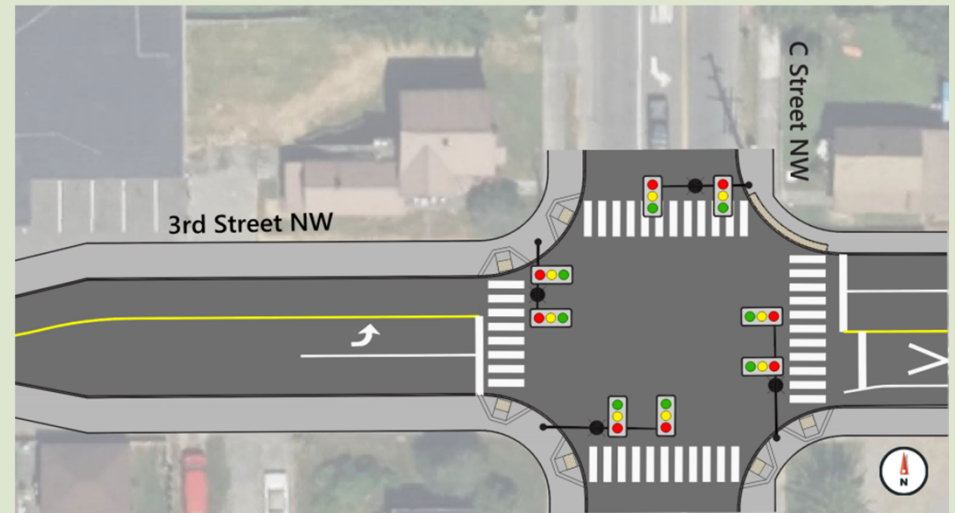
- I-6: Auburn Way S/17<sup>th</sup> Street SE/M Street SE
  - COMP-22
  - Widen westbound 17<sup>th</sup> Street to create dual right-turn lanes
  - Needed to address vehicle delay
  - Preliminary design including coordination with WSDOT starts in 2029



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# NEW PROJECT #2

- **I-8: C St NW/3<sup>rd</sup> St NW Intersection Improvements**
  - COMP-20
  - Widen eastbound 3<sup>rd</sup> Street NW to match the eastbound approach
  - Replace signal approaching end of service life
  - Needed to address vehicle delay
  - Uses funding from the signal replacement program (I-1)
  - Design in 2026



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# NEW PROJECT #3

- **P-5: 2027 Local Street Preservation Project**
  - Street selection is being finalized
  - Funded from the local street preservation program (P-2)
  - Design in 2025/26 for construction in 2027



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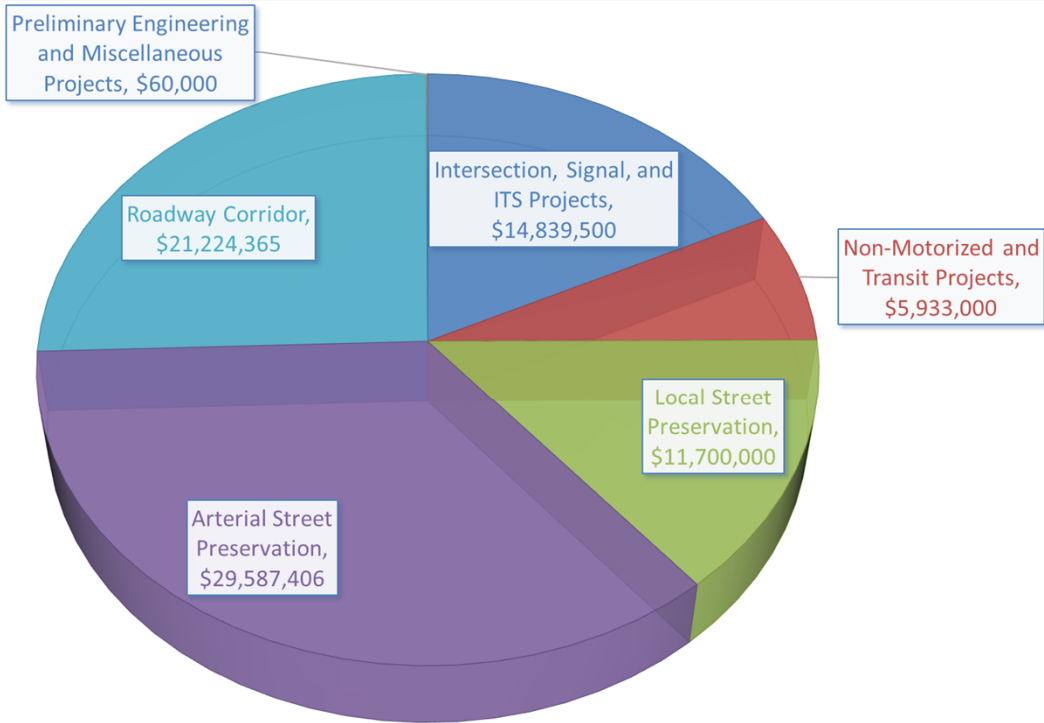
# NEW PROJECT #4

- **P-11: West Valley Highway/15<sup>th</sup> Street SW Preservation**
  - Local funding from the arterial street preservation program (P-1)
  - TIB grant funding will be applied for later this year
  - Design in 2026 for construction in 2027



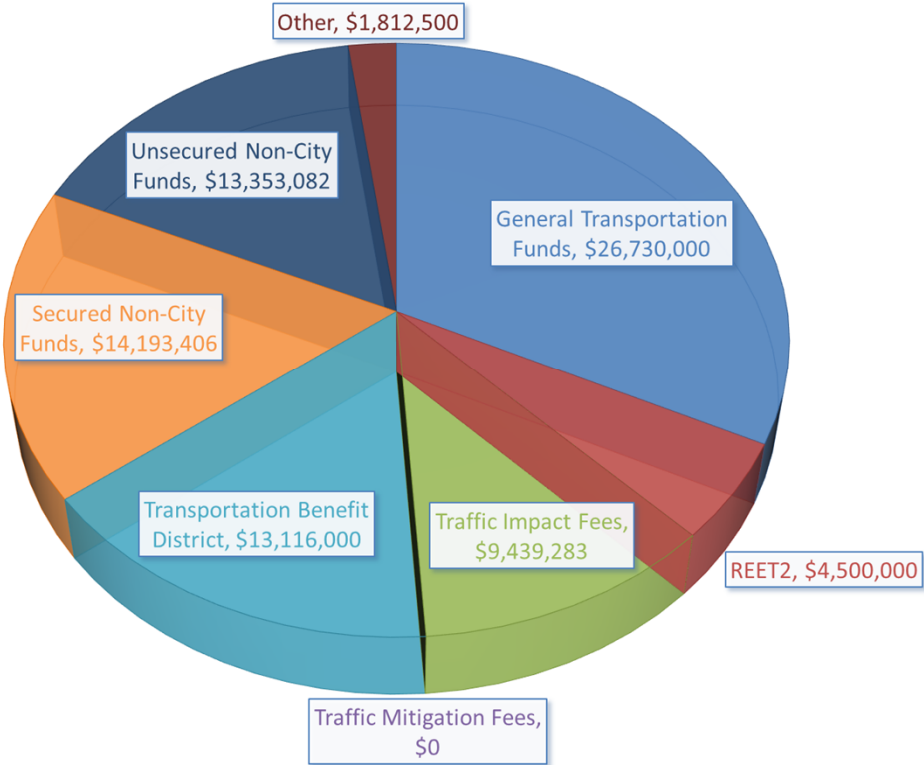
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# FUNDING BY PROJECT TYPE



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# FUNDING BY SOURCE



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# TRANSPORTATION BENEFIT DISTRICT - OVERVIEW

- **Funded by 0.1% sales tax increase effective Jan 1, 2023**
  - Authorized for 10 years
- **Provides funds for transportation improvements**
- **Reporting requirement if project costs increase by 20% or more**
- **The TIP fulfills the annual reporting requirement**
  
- **Additional revenue can be collected through enactment of a vehicle license fee**
- **May be needed if unsecured non-city funding (grant) need is not met**

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# TRANSPORTATION BENEFIT DISTRICT - STATUS

- Programmed for arterial preservation:
  - P-1 - Arterial preservation program
  - P-7 – C Street SW Preservation (GSA to Ellingson Road)
    - \$865,000 matching Federal Grant Award
  - P-8 – A Street SE Preservation (17th St SE to 37th St SE)
    - \$965,000 matching Federal Grant Award
  - P-11 – West Valley Hwy/15<sup>th</sup> Street SW
    - \$1,850,000
  - R-7 – M Street NE Widening (E Main St to 4th St NE)
    - \$400,000 to cover the replacement of the pavement
  - R-13 – R Street SE Widening (22nd St SE to 33rd St SE)
    - \$1,000,000 to cover the replacement of the pavement

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# NEXT STEPS

- June 2nd – Consent to set the Public Hearing
- June 9th – Second Discussion with City Council (if needed)
- June 16th – Public Hearing and Adoption via Resolution

**City of Auburn  
2026-2031  
Transportation Improvement Program Summary**

TIP #	Project Number	Project Title	General Transportation Funds	REET2	Traffic Impact Fees	Traffic Mitigation Fees	Transportation Benefit District	Secured Non-City Funds	Unsecured Non-City Funds	Other	Total
<b>Intersection, Signal, and ITS Projects</b>											
L1	TBD	Traffic Signal Replacement Program	350,000	-	-	-	-	-	-	-	350,000
L2	gcbd07	Annual Traffic Signal Improvement Program	-	1,200,000	-	-	-	-	-	-	1,200,000
L3	asbd16	ITS Dynamic Message Sign Program	270,000	-	-	-	-	-	-	-	270,000
L4	gcbd09	Street Lighting Improvement Program	-	300,000	-	-	-	-	-	-	300,000
L5	CP0611	Harvey Rd NE/8th St NE Intersection Improvements	-	-	243,560	-	-	-	-	-	243,560
L6	TBD	Auburn Way S/17th Street SE Intersection Improvements	-	-	100,000	-	-	-	-	-	100,000
L8	TBD	C St NW and 3rd St NW Intersection Improvements	1,810,000	-	70,000	-	-	-	-	-	1,880,000
L10	CP2308	R Street SE/21st Street SE Roundabout	-	-	-	-	-	-	-	-	-
L11	TBD	Lake Tapps Parkway Lighting	-	-	-	-	-	1,100,000	-	-	1,100,000
L12	CP2319	Lea Hill Road/104th Avenue SE Roundabout	500,000	-	2,532,940	-	-	2,138,000	-	-	5,170,940
L13	TBD	S 321st Street/46th Place S Roundabout	-	-	850,000	-	-	-	-	250,000	1,100,000
L16	CP2506	SE 304th Street/116th Avenue SE Roundabout	-	-	1,862,500	-	-	-	-	1,262,500	3,125,000
<b>Subtotal (Intersection, Signal, and ITS Projects)</b>			<b>2,930,000</b>	<b>1,500,000</b>	<b>5,659,000</b>	<b>-</b>	<b>-</b>	<b>3,238,000</b>	<b>-</b>	<b>1,512,500</b>	<b>14,839,500</b>
<b>Non-Motorized and Transit Projects</b>											
N-1	asbd08	Active Transportation Mode Shift Program	-	-	400,000	-	-	-	-	-	400,000
N-2	gcbd01	Active Transportation - Safety, ADA, & Repair Prgm.	600,000	1,395,000	-	-	-	-	-	300,000	2,295,000
N-3	TBD	Downtown Bike to Transit (10th St NE/NW)	-	-	-	-	-	1,513,000	-	-	1,513,000
N-4	N/A	Transit Partnership Routes Program	1,200,000	-	-	-	-	-	-	-	1,200,000
N-5	TBD	1st St NE/NW & Division St Pedestrian Improvements	-	105,000	-	-	-	420,000	-	-	525,000
<b>Subtotal (Non-Motorized and Transit Projects)</b>			<b>1,800,000</b>	<b>1,500,000</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>1,933,000</b>	<b>-</b>	<b>300,000</b>	<b>5,933,000</b>
<b>Preservation Projects</b>											
P-1	spbd01	Arterial Preservation Program	4,895,000	-	-	-	8,036,000	-	5,599,000	-	18,530,000
P-2	TBD	Bridge Preservation Program	900,000	-	-	-	-	-	-	-	900,000
P-6	TBD	Lake Tapps Pkwy SE Preservation (Summer Tapps to 182nd)	835,000	-	-	-	-	792,406	-	-	1,627,406
P-7	cp2425	C St SW Preservation (GSA Signal to Ellingson Rd)	-	-	-	-	865,000	865,000	-	-	1,730,000
P-8	TBD	A Street SE Preservation (17th St SE to 37th St SE)	470,000	-	-	-	965,000	965,000	-	-	2,400,000
P-11	TBD	West Valley Highway/15th Street SW Preservation	-	-	-	-	1,850,000	-	1,150,000	-	3,000,000
N/A	N/A	Arterial Preservation Program Subtotal**	7,100,000	-	-	-	11,716,000	2,622,406	6,749,000	-	28,187,406
P-2	sobd02	Local Street Preservation Program	6,200,000	-	-	-	-	-	-	-	6,200,000
P-5	TBD	2027 Local Street Preservation Project	3,300,000	-	-	-	-	-	-	-	3,300,000
P-9	CP2418	2026 Local Street Preservation Project	2,200,000	-	-	-	-	-	-	-	2,200,000
N/A	N/A	Local Streets Preservation Program Subtotal	11,700,000	-	-	-	-	-	-	-	11,700,000
P-4	TBD	Annual Channelization and Pavement Markings	1,200,000	-	-	-	-	-	-	-	1,200,000
<b>Subtotal (Preservation Projects)</b>			<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,716,000</b>	<b>2,622,406</b>	<b>6,749,000</b>	<b>-</b>	<b>41,087,406</b>
<b>Roadway Projects</b>											
R-1	gcbd06	Neighborhood Traffic Safety Program	-	1,500,000	-	-	-	-	-	-	1,500,000
R-3	c201a0	M Street Underpass (3rd St SE to 8th St SE)	-	-	727,404	-	-	-	-	-	727,404
R-6	CP1622	Auburn Way S Widening (Hemlock St SE to Poplar St SE)	-	-	392,879	-	-	-	-	-	392,879
R-7	CP2210	M St NE Widening (E Main St to 4th St NE)	-	-	-	-	400,000	-	1,459,082	-	1,859,082
R-13	CP2116	R Street SE Widening (22nd St SE to 33rd St SE)	2,000,000	-	-	-	1,000,000	-	5,145,000	-	8,145,000
R-26	CP2311	E Valley Highway Widening	-	-	2,200,000	-	-	6,400,000	-	-	8,600,000
<b>Subtotal (Roadway Projects)</b>			<b>2,000,000</b>	<b>1,500,000</b>	<b>3,320,283</b>	<b>-</b>	<b>1,400,000</b>	<b>6,400,000</b>	<b>6,604,082</b>	<b>-</b>	<b>21,224,365</b>
<b>Preliminary Engineering and Miscellaneous Projects</b>											
S-2	CP1821	S 277th St Corridor Improvements	-	-	60,000	-	-	-	-	-	60,000
<b>Subtotal (Preliminary Engineering and Miscellaneous Projects)</b>			<b>-</b>	<b>-</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
			<b>26,730,000</b>	<b>4,500,000</b>	<b>9,439,283</b>	<b>-</b>	<b>13,116,000</b>	<b>14,193,406</b>	<b>13,353,082</b>	<b>1,812,500</b>	<b>83,144,271</b>
School Zone Photo Enforcement Funds			\$4,230,000								
*Arterial Preservation Program Funds			\$29,587,406								

## Transportation Improvement Plan - Financial Summary

General Revenues Forecast		
1.0% Utility Tax	\$10,800,000	
1.5% City Utility Tax	\$6,600,000	
School Zone Photo Enforcement	\$4,230,000	
State Entitlements - Multimodal Transportation (City)	\$715,500	
Utility Fund Transfer In	\$900,000	
Investment and Interest Income	\$336,500	
Motor Vehicle Fuel Tax (MVFT)	\$3,180,000	
<b>Subtotal General Transportation Funds</b>	<b>\$26,762,000</b>	
TIP Expenditures	\$26,730,000	
<b>General Revenues (Revenues - Expenditures)</b>	<b>\$32,000</b>	

Traffic Mitigation		
Traffic Mitigation Fees Collected	\$0	
TIP Expenditures	\$0	
<b>Traffic Mitigation (Revenues - Expenditures)</b>	<b>\$0</b>	

Transportation Benefit District (TBD)		
0.1% Sales Tax	\$13,116,000	
\$20 Car Tabs	\$0	
Other Revenue Option 1	\$0	
Other Revenue Option 2	\$0	
<b>Subtotal Transportation Benefit District Funds</b>	<b>\$13,116,000</b>	
TIP Expenditures	\$13,116,000	
<b>TBD (Revenues - Expenditures)</b>	<b>\$0</b>	

Other Revenues		
Development	\$1,512,500	
Agency Partnerships	\$0	
Sidewalk Repair Fees	\$300,000	
Fee-In-Lieu	\$0	
Public Works Trust Fund Loan	\$0	
<b>Subtotal Other Funds</b>	<b>\$1,812,500</b>	
TIP Expenditures	\$1,812,500	
<b>Other Revenues (Revenues - Expenditures)</b>	<b>\$0</b>	

REET 2		
REET2 Transfer In	\$4,500,000	
TIP Expenditures	\$4,500,000	
<b>REET2 (Revenues - Expenditures)</b>	<b>\$0</b>	

Traffic Impact Fees		
2026 Budgeted Impact Fees	\$2,269,400	
Annual Collection	\$1,434,883	
Collection 2027-2031	\$7,174,414	
<b>Traffic Impact Fees Collected</b>	<b>\$9,443,814</b>	
TIP Expenditures	\$9,439,283	
<b>TIF (Revenues - Expenditures)</b>	<b>\$4,531</b>	

Non-City Funds (Grants)		
Secured Non-City Funds	\$14,193,406	
Unsecured Non-City Funds	\$13,353,082	
<b>Non-City Funds</b>	<b>\$27,546,488</b>	

Summary		
Total Revenues	\$83,180,802	
TIP Expenditures	\$83,144,271	
<b>TIP (Revenues - Expenditures)</b>	<b>\$36,531</b>	

Project Title:	<b>Traffic Signal Replacement Program</b>	<b>TIP# I-1</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-N/A</b>

<b>Project Description:</b>		
This program will replace the existing traffic signal poles that are approaching the end of their service life, are damaged, or do not meet ADA requirements. The program funds one signal replacement every 5 to 6 years. This program funds stand-alone signal replacement projects and/or signal replacements being included with other projects.		
<b>Project Need:</b>		
Replacing traffic signals as they approach or are at the end of their service life, is critical to maintaining the City's transportation systems.		
<b>Project Status:</b>		
Funding for has been allocated to I-8 which will replace the existing signal at the C Street NW/3rd Street NW intersection. The program will then fund the start of the design of the next signal replacement followed by construction as funding allows.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	350,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	-	<b>350,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
<i>Design</i>	-	350,000
<i>Right of Way</i>	-	-
<i>Construction</i>	-	-
<i>Other</i>	-	-
<b>Total</b>	-	<b>350,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Annual Traffic Signal Improvement Program</b>	<b>TIP# I-2</b>
Project No:	<b>gcbd07</b>	
Project Type:	<b>Asset Management, Operations</b>	<b>STIP# AUB-N/A</b>

<b>Project Description:</b>		
The program will replace end of life traffic signal and Intelligent Transportation System (ITS) equipment including cabinets, video detection cameras, field network devices, traffic cameras, battery backup components, and other related equipment. The program also includes minor safety improvements, operations improvements, and accessible pedestrian signal Improvements based on the requirements of the Americans with Disabilities Act (ADA).		
<b>Project Need:</b>		
The project is needed to maintain and replace existing signal equipment.		
<b>Project Status:</b>		
Program is on-going.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	-
<i>REET2</i>	-	1,200,000
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non City	-	-
Other	-	-
<b>Total</b>	<b>-</b>	<b>1,200,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	-
Right of Way	-	-
Construction	-	1,200,000
Other	-	-
<b>Total</b>	<b>-</b>	<b>1,200,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>ITS Dynamic Message Sign Program</b>	<b>TIP# I-3</b>
Project No:	<b>asbd16</b>	
Project Type:	<b>Operations</b>	<b>STIP# AUB-N/A</b>

<b>Project Description:</b>		
This program supports the City's Intelligent Transportation Systems (ITS) with the installation of Dynamic Message Signs (DMS) at various locations throughout the City. Dynamic message signs are an important tool for communicating with roadway users in real time. This program funds the design and installation of one DMS every 6-years as either stand-alone projects and/or DMS being included with other projects.		
<b>Project Need:</b>		
This program funds the placement of dynamic message signs at locations identified in the Comprehensive Transportation Plan to help provide a more resilient and efficient transportation system.		
<b>Project Status:</b>		
Location prioritization and selection underway. New ITS sign is on East Valley Highway is included in the East Valley Highway Widening project.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	270,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non City	-	-
Other	-	-
<b>Total</b>	-	<b>270,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	35,000
Right of Way	-	-
Construction	-	235,000
Other	-	-
<b>Total</b>	-	<b>270,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Street Lighting Improvement Program</b>	<b>TIP# I-4</b>
Project No:	<b>gcbd09</b>	
Project Type:	<b>Operations, Safety</b>	<b>STIP# AUB-N/A</b>

<b>Project Description:</b>		
This annual program provides for street lighting projects throughout the City, including converting existing lights to LED and installing additional new street lighting at strategic locations to address specific transportation safety needs.		
<b>Project Need:</b>		
Converting existing standard street lights to LED supports the reduction of greenhouse gas emissions and can provide more uniform lighting. Adding new street lights can help support transportation safety.		
<b>Project Status:</b>		
Program is on-going.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	-
<i>REET2</i>	-	300,000
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non City	-	-
Other	-	-
<b>Total</b>	<b>-</b>	<b>300,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	-
Right of Way	-	-
Construction	-	300,000
Other	-	-
<b>Total</b>	<b>-</b>	<b>300,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Harvey Rd NE/8th St NE Intersection Improvements</b>	<b>TIP# I-5</b>
Project No:	<b>CP0611</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-N/A</b>

**Project Description:**

The project constructed one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd and modified traffic signals and traffic channelization to accommodate the new lane. The additional lane reduced traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project also reconstructed M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction addressed the existing poor pavement condition and completed sidewalk gaps.

**Project Need:**

This project addressed roadway capacity needs.

**Project Status:**

Project was completed in 2010. Ongoing budget is for Public Works Trust Fund Loan debt payments through 2028.

**Project Funding:**

		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		1,563,639	243,560
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non City		-	-
Other (PWTFL)		1,527,300	-
<b>Total</b>	<b>3,334,499</b>	<b>3,090,939</b>	<b>243,560</b>

**Capital Expenditures:**

Pre-Design		-	-
Design		327,500	-
Right of Way		200,400	-
Construction		1,203,900	-
Other		1,359,139	243,560
<b>Total</b>	<b>3,334,499</b>	<b>3,090,939</b>	<b>243,560</b>

Project Title:	<b>Auburn Way S/17th Street SE</b>	<b>TIP# I-6</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-N/A</b>

**Project Description:**  
The project will widen the southbound 17th Street SE approach to Auburn Way S to create a double right-turn where the curb lane feeds directly to northbound M Street SE and the inside lane connects with westbound Auburn Way S. Eastbound Auburn Way S will also be rechannelized at the M Street intersection to convert the outside through lane into a shared through/right-turn lane.

**Project Need:**  
The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

**Project Status:**  
Preliminary design, including coordination with WSDOT will be started in 2029.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	100,000
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non City		-	-
Other (Development)		-	-
<b>Total</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	100,000
Design		-	-
Right of Way		-	-
Construction		-	-
Other		-	-
<b>Total</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>

Project Title:	<b>C St NW and 3rd St NW Intersection Improvements</b>	<b>TIP# I-8</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-N/A</b>

**Project Description:**  
The project will widen eastbound 3rd Street NW to create a three lane approach to the intersection to match the existing westbound approach. This allow for the addition of a dedicated eastbound left-turn lane, and modifications to the traffic signal operations to allow protected/permmissive left-turn movements on all four approaches.

**Project Need:**  
The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

**Project Status:**  
Funding for this project is provided from the signal replacement program (I-1). Design is programmed for 2026 followed by construction in 2027 or as funding allows.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	1,810,000
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	70,000
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non City		-	-
Other (Development)		-	-
<b>Total</b>	<b>1,880,000</b>	<b>-</b>	<b>1,880,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		-	270,000
Right of Way		-	70,000
Construction		-	1,540,000
Other		-	-
<b>Total</b>	<b>1,880,000</b>	<b>-</b>	<b>1,880,000</b>

Project Title:	<b>R Street SE/21st Street SE Roundabout</b>	<b>TIP# I-10</b>
Project No:	<b>CP2308</b>	
Project Type:	<b>Capacity, Safety</b>	<b>STIP# AUB-78</b>

<b>Project Description:</b>			
The project will construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE. The project is needed to address an existing LOS deficiency and will improve safety at the intersection.			
<b>Project Need:</b>			
This project was identified in the R Street Corridor study completed in 2020. The project is needed to address an existing LOS deficiency, and will improve safety at the intersection.			
<b>Project Status:</b>			
The City was awarded a WSDOT City Safety Grant in 2022 for 100% of the project costs. Project design is underway in 2023/2024, property acquisition (ROW) is anticipated in 2024/2025 with construction in 2025/2026.			
<b>Project Funding:</b>			
		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		200,000	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		1,667,000	-
Unsecured Non City		-	-
Other		-	-
<b>Total</b>	<b>1,867,000</b>	<b>1,867,000</b>	-
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		185,000	-
Right of Way		115,000	-
Construction		1,367,000	-
Other		-	-
<b>Total</b>	<b>1,667,000</b>	<b>1,667,000</b>	-

Project Title: **Lake Tapps Parkway Lighting**  
 Project No: **TBD**  
 Project Type: **Safety**

**TIP# I-11**

**STIP# AUB-83**

**Project Description:**

The project will install street lighting along Lake Tapps Parkway between Sumner Tapps Highway and 182nd Avenue E. Across the elevated section of roadway a new median will be constructed to accommodate the lighting.

**Project Need:**

The project will add lighting along a corridor which does not have existing lighting. This will improve safety and comfort for all users.

**Project Status:**

The City was awarded 100% federal funding for the project in 2024. Design is programmed for 2025 with construction in 2026.

**Project Funding:**

		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		200,000	1,100,000
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>1,300,000</b>	<b>200,000</b>	<b>1,100,000</b>

**Capital Expenditures:**

Pre-Design		-	-
Design		200,000	-
Right of Way		-	-
Construction		-	1,100,000
Other		-	-
<b>Total</b>	<b>1,300,000</b>	<b>200,000</b>	<b>1,100,000</b>

Project Title:	<b>Lea Hill Road/104th Avenue SE Roundabout</b>	<b>TIP# I-12</b>
Project No:	<b>CP2319</b>	
Project Type:	<b>Capacity, Safety, Active Transp.</b>	<b>STIP# AUB-79</b>

**Project Description:**  
This project will replace an existing traffic signal with a single lane roundabout at the intersection of Lea Hill Rd/104th Ave SE. The project will also construct sidewalks on Lea Hill Rd from the intersection to the existing sidewalks west of the intersection at the Green River Bridge and on 104th Ave SE from the intersection to sidewalk on the south side constructed with the Garden Ave project and on the north side to the entrance to the Emerald Point Apartments.

**Project Need:**  
This project was identified in the Lea Hill Corridor Study and is needed to improve traffic operations, access to transit, and safety.

**Project Status:**  
The design phase was started in 2023. Property acquisition (ROW) is anticipated in 2025. Federal grant funding was awarded in 2024 to fully fund construction in 2027.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	500,000
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		703,816	2,532,940
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		476,000	2,138,000
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>6,350,756</b>	<b>1,179,816</b>	<b>5,170,940</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		1,179,816	-
Right of Way		-	300,000
Construction		-	4,861,940
Other		-	-
<b>Total</b>	<b>6,341,756</b>	<b>1,179,816</b>	<b>5,161,940</b>

Project Title:	<b>S 321st Street/46th Place S Roundabout</b>	<b>TIP# I-13</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-N/A</b>

**Project Description:**  
This project is identified by King County in their Transportation Needs Report as Project SW-37. The project will improve the 46th Place S intersection with S 321st Street with the construction of a single-lane roundabout in place of the stop-control on the northbound and southbound approaches.

**Project Need:**  
The project addresses an existing intersection delay level of service issue and provides capacity for future growth and development.

**Project Status:**  
The City is negotiating an interlocal agreement with King County to provide up to \$1,100,000 of funding for the project with King County managing the design, ROW, and construction of the project as the majority of the project is located in unincorporated King County. Two adjacent development projects are contributing a combined \$250,000 towards the project as mitigation for their project impacts to the intersection.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	850,000
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non-City		-	-
Other (Development)		-	250,000
<b>Total</b>	<b>1,100,000</b>	<b>-</b>	<b>1,100,000</b>

<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		-	200,000
Right of Way		-	-
Construction		-	900,000
Other		-	-
<b>Total</b>	<b>1,100,000</b>	<b>-</b>	<b>1,100,000</b>

Project Title:	<b>SE 304th Street/116th Avenue SE Roundabout</b>	<b>TIP# I-16</b>
Project No:	<b>CP2506</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>			
The project will replace the existing north/south stop control with a roundabout, install rectangular rapid flashing beacons at the main crossings, and complete the sidewalk gap on the north side of SE 304th Street to the east of 112th Avenue SE.			
<b>Project Need:</b>			
This project is needed to address an existing intersection delay level of service deficiency and will provide additional intersection capacity to support future growth and development.			
<b>Project Status:</b>			
In 2024, development agreements to provide partial funding for this project are in negotiations. The 2025-2030 Capital Facilities Plan shows design starting in 2025, property acquisition (ROW) in 2026 and construction starting in 2027.			
<b>Project Funding:</b>			
		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		600,000	1,862,500
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non-City		-	-
Other (Development)		-	1,262,500
<b>Total</b>	<b>3,725,000</b>	<b>600,000</b>	<b>3,125,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		600,000	600,000
Right of Way		-	325,000
Construction		-	2,200,000
Other		-	-
<b>Total</b>	<b>3,725,000</b>	<b>600,000</b>	<b>3,125,000</b>

Project Title:	<b>Active Transportation Mode Shift Program</b>	<b>TIP# N-1</b>
Project No:	<b>asbd08</b>	
Project Type:	<b>Active Transportation, Capacity (Mode Shift)</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>		
This program funds active transportation improvements that provide connections to transit and regional active transportation facilities as either stand-alone projects and/or as improvements included with other projects.		
<b>Project Need:</b>		
This program supports multi-modal level of service policies in the 2024-2044 Comprehensive Transportation Plan. The improvements constructed with this program encourage and support people to walk, bike, and ride transit to reduce overall transportation system capacity needs (encourage a mode shift from vehicle travel modes to active transportation and transit).		
<b>Project Status:</b>		
In 2025, 2026, and 2027 this program is providing funding for active transportation improvements included in various other projects. The 2028 and 2029 funds have been allocated to the East Valley Highway Widening project (R-26) to help fund the trail portion of the project.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	-
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	400,000
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	<b>-</b>	<b>400,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	120,000
Right of Way	-	-
Construction	-	280,000
Other	-	-
<b>Total</b>	<b>-</b>	<b>400,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Active Transportation - Safety, ADA, &amp; Repair Prgm.</b>	<b>TIP# N-2</b>
Project No:	<b>gcbsd01</b>	
Project Type:	<b>Active Transportation, Safety</b>	<b>STIP# AUB-NA</b>

**Project Description:**

This program constructs improvements and repairs throughout the City to address safety and accessibility concerns related to pedestrians and bicyclists. The program replaces damaged sidewalks throughout the City, adds new curb ramps, replaces existing curb ramps that do not meet current American with Disabilities Act (ADA) requirements, and implements other improvements to support pedestrian and bicycle safety. A portion of the program funding is provided by fees collected from residents choosing to pay a fee to the City for replacement of damaged sidewalk sections that they are responsible for (caused by their private trees). Additionally, HUD funds are often (not shown below) transferred into this program to complete accessibility improvements in qualifying neighborhoods.

**Project Need:**

The program is needed to repair and replace damaged sidewalk facilities, address ADA deficiencies to support the City's ADA Transition Plan, and improve active transportation safety.

**Project Status:**

Program is on-going. Program is providing funding for the 1st St NE/NW & Division St Pedestrian Improvements project (N-5).

**Project Funding:**

	Prior to 2026*	2026-2031
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	600,000
<i>REET2</i>	-	1,395,000
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other (Fees)	-	300,000
<b>Total</b>	-	<b>2,295,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	400,000
Right of Way	-	-
Construction	-	1,875,000
Other	-	-
<b>Total</b>	-	<b>2,275,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Downtown Bike to Transit (10th St NE/NW)</b>	<b>TIP# N-3</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Active Transportation, Capacity (Mode Shift), Asset Management, Safety</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>			
This project will rechannelize 10th St NE/NW between B St NW and Auburn Way North to convert the existing four-lane cross section to a three lane section incorporating bike lanes and a center two-way left-turn lane. The existing intersection control at the intersection with A Street NE will be revised to remove the east/west stop-control, and the north/south crosswalks enhanced with Rectangular Rapid Flashing Beacons (RRFBs) and refuge islands. The existing signal at D Street NE will require modification to match the new roadway cross section. The project will also replace the pavement surface between B Street NW and Auburn Way N.			
<b>Project Need:</b>			
The project will complete active transportation improvements between A Street NW to Auburn Way N to connect to new high capacity transit service (King County Metro RapidRide I Line), and improves pedestrian access across 10th Street between residential and commercial uses.			
<b>Project Status:</b>			
WSDOT Ped/Bike Safety grant funding for the project was awarded for the project. Design will start in 2025 and construction would occur in 2026/2027.			
<b>Project Funding:</b>			
		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		451,000	1,513,000
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>1,964,000</b>	<b>451,000</b>	<b>1,513,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		442,000	-
Right of Way		9,000	-
Construction		-	1,513,000
Other		-	-
<b>Total</b>	<b>1,964,000</b>	<b>451,000</b>	<b>1,513,000</b>

Project Title:	<b>Transit Partnership Routes Program</b>	<b>TIP# N-4</b>
Project No:	<b>N/A</b>	
Project Type:	<b>Capacity (Mode Shift)</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>		
The Lakeland Hills route, PT497, began in 2009. The route is operated in partnership with King County Metro and Pierce Transit. This program provides Auburn's share of operating costs associated with the Commuter Shuttle (PT497) from the Lakeland Hills neighborhood to Auburn Station per the Interlocal Agreement with King County Metro and Pierce Transit.		
<b>Project Need:</b>		
The City funds one third of the operating costs of Pierce Transit Route 497 to reduce congestion between Lakeland Hills and Downtown, and reduce parking needs around Auburn Station.		
<b>Project Status:</b>		
Current interlocal agreement expires in 2025. An extension to the agreement is being negotiated through 2027.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	1,200,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	-	<b>1,200,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	-
Right of Way	-	-
Construction	-	-
Other	-	1,200,000
<b>Total</b>	-	<b>1,200,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>1st St NE/NW &amp; Division St Pedestrian Improvements</b>	<b>TIP# N-5</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Active Transportation, Safety</b>	<b>STIP# AUB-76</b>

<b>Project Description:</b>			
The project will implement non-motorized improvements at the 1st Street NE/NW/N Division Street intersections in downtown Auburn. The proposed improvements will create a raised intersection to reduce speeds, and encourage motorists to yield to pedestrians using the crosswalks; add curb bulbs where they are not currently provided to reduce crossing distances and improve pedestrian visibility; construct new ADA complaint ramps; and both pedestrian level and street lighting improvements.			
<b>Project Need:</b>			
The project will improve non-motorized safety and access at the intersection.			
<b>Project Status:</b>			
City was awarded a Federal grant in 2022 through PSRC King County Countywide program. Design started in 2025, with construction in 2026.			
<b>Project Funding:</b>			
		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	
<i>REET2</i>		50,000	105,000
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		86,500	420,000
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>661,500</b>	<b>136,500</b>	<b>525,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		130,000	-
Right of Way		-	-
Construction		-	525,000
Other		-	-
<b>Total</b>	<b>655,000</b>	<b>130,000</b>	<b>525,000</b>

Project Title:	<b>Arterial Preservation Program</b>	<b>TIP# P-1</b>
Project No:	<b>spbd01</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>		
The program replaces, repairs, and preserves roadway pavement on arterial and collector streets throughout the City as either stand-alone projects and/or as improvements included with other projects. The program upgrades ADA deficient curb ramps and addresses damaged sidewalks that may cause obstructions as required by the City's Engineering Design Standards and the ADA Transition Plan. The program also funds periodic assessment of pavement condition ratings to assist in prioritization and selection of roadways. This program is funded by a 1.5% tax on City Utilities, Grants, and Transportation Benefit District revenues (currently generated by a 0.1% sales tax).		
<b>Project Need:</b>		
This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement.		
<b>Project Status:</b>		
The program is providing funding for the Lake Tapps Preservation (P-6), C St SW Preservation (P-7), A St SE Preservation (P-8), M St NE Widening (R-7), and R St Widening R-13) projects. This program also funds the Bridge Street Preservation Program.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	4,895,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	8,036,000
Secured Non-City	-	-
Unsecured Non-City	-	5,599,000
Other	-	-
<b>Total</b>	-	<b>18,530,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	2,779,500
Right of Way	-	-
Construction	-	15,750,500
Other	-	-
<b>Total</b>	-	<b>18,530,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Local Street Preservation Program</b>	<b>TIP# P-2</b>
Project No:	<b>sobd02</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>		
The program replaces, repairs, and preserves roadway pavement on local streets throughout the City as either stand-alone projects and/or as improvements included with other projects. The program upgrades ADA deficient curb ramps and addresses damaged sidewalks that may cause obstructions as required by the City's Engineering Design Standards and the ADA Transition Plan. The program also funds periodic assessment of pavement condition ratings to assist in prioritization and selection of roadways. This program is funded by a 1% utility tax and an annual contribution from City Utilities.		
<b>Project Need:</b>		
This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway pavement.		
<b>Project Status:</b>		
The program is providing funding for the 2026 Local Street Preservation (P-9) and the 2027 Local Street Preservation (P-5) projects.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	6,200,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	-	<b>6,200,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	930,000
Right of Way	-	-
Construction	-	5,270,000
Other	-	-
<b>Total</b>	-	<b>6,200,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Bridge Preservation Program</b>	<b>TIP# P-3</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>		
This program performs annual bridge inspections and load ratings as needed and implements identified maintenance, repairs, and improvements.		
<b>Project Need:</b>		
This program supports asset management goals and policies in the Comprehensive Transportation Plan and is needed to efficiently and effectively replace, repair, and maintain the City's roadway bridges. Bridge inspections are a regulatory requirement.		
<b>Project Status:</b>		
Program is on-going.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	900,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	-	<b>900,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	150,000
Right of Way	-	-
Construction	-	750,000
Other	-	-
<b>Total</b>	-	<b>900,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>Annual Channelization and Pavement Markings</b>	<b>TIP# P-4</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management, Safety</b>	<b>STIP# AUB-NA</b>

**Project Description:**  
The program will refresh pavement markings, both painted and thermoplastic, and reflective pavement markers (RPMs). The program will also fund channelization revisions identified to increase safety of capacity, or accommodate active transportation modes.

**Project Need:**  
Manual of Uniform Traffic Control Devices (MUTCD) requires the City to refresh pavement markings to achieve minimum reflectivity. Refreshing pavement markings supports City safety goals and policies. This program is needed to supplement Maintenance and Operations - Streets pavement marking program to conform with the MUTCD requirements and due to the need to potentially hire private contractors to do this work.

**Project Status:**  
Program is ongoing.

<b>Project Funding:</b>	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	1,200,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	<b>-</b>	<b>1,200,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	-
Right of Way	-	-
Construction	-	1,200,000
Other	-	-
<b>Total</b>	<b>-</b>	<b>1,200,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>2027 Local Street Preservation Project</b>	<b>TIP# P-5</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>			
The project will reconstruct the pavement, replace ADA ramps as needed, and replace the sidewalk/curb & gutter where damaged.			
<b>Project Need:</b>			
See Local Street Preservation program.			
<b>Project Status:</b>			
The street selection for this project is underway and will be finalized shortly. The design phase will begin in 2025.			
<b>Project Funding:</b>			
		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		150,000	3,300,000
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>3,450,000</b>	<b>150,000</b>	<b>3,300,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		150,000	300,000
Right of Way		-	-
Construction		-	3,000,000
Other		-	-
<b>Total</b>	<b>3,450,000</b>	<b>150,000</b>	<b>3,300,000</b>

Project Title:	<b>Lake Tapps Pkwy SE Preservation (Sumner Tapps to</b>	<b>TIP# P-6</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management, Active Transportation</b>	<b>STIP# AUB-82</b>

**Project Description:**  
This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay Lake Tapps Parkway E between the Sumner Tapps Hwy E and 182nd Ave E intersections. The project will also upgrade curb ramps to meet ADA requirements, and signal detection at the Sumner Tapps Hwy and 182nd Ave E signals (the 182nd Ave E signal is owned and operated by Pierce County). The project will also rechannelize the roadway to create on-street bike lanes, and install a section of median island and conduits to accommodate the installation of street lighting as part of a future project.

**Project Need:**  
See Arterial Preservation Program.

**Project Status:**  
Federal funding for the construction phase of the project was awarded in 2024. The design phase is programmed for 2026 with construction in 2027.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	835,000
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	792,406
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>1,627,406</b>	<b>-</b>	<b>1,627,406</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		-	295,000
Right of Way		-	-
Construction		-	1,332,406
Other		-	-
<b>Total</b>	<b>1,627,406</b>	<b>-</b>	<b>1,627,406</b>

Project Title:	<b>C St SW Preservation (GSA Signal to Ellingson Rd)</b>	<b>TIP# P-7</b>
Project No:	<b>cp2425</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-74</b>

**Project Description:**  
This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay C Street SW from the GSA signal (approximately 2,000 feet to the south of 15th Street SW) to Ellingson Road. The project also includes ADA upgrades to curb ramps and pedestrian push buttons, and replacement vehicle detection.

**Project Need:**  
See Arterial Preservation Program.

**Project Status:**  
Grant funding for the construction phase of this project was awarded in 2022. The design phase began in 2025. The NEPA approval process is complete. Property acquisition (ROW) phase is not required and construction is anticipated in 2026. Construction funds must be obligated by June 1, 2026.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		198,000	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	865,000
Secured Non-City		-	865,000
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>1,928,000</b>	<b>198,000</b>	<b>1,730,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		198,000	-
Right of Way		-	-
Construction		-	1,730,000
Other		-	-
<b>Total</b>	<b>1,928,000</b>	<b>198,000</b>	<b>1,730,000</b>

Project Title:	<b>A Street SE Preservation (17th St SE to 37th St SE)</b>	<b>TIP# P-8</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-81</b>

**Project Description:**  
This project is funded from the City's Arterial Street Preservation Program. The project will grind and overlay A Street SE between the 17th Street SE and 37th Street SE. The project scope includes upgrades to ADA curb ramps, and signal detection as needed.

**Project Need:**  
See Arterial Preservation Program.

**Project Status:**  
Arterial patching was completed during 2024 to prepare this section of A Street for this preservation project. Federal funding for the construction phase of the project was awarded in 2024. Design would start in late 2025 and construction would be in 2027.

<b>Project Funding:</b>	<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	470,000
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	965,000
Secured Non-City	-	965,000
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	<b>2,400,000</b>	<b>2,400,000</b>

<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	-	440,000
Right of Way	-	30,000
Construction	-	1,930,000
Other	-	-
<b>Total</b>	<b>2,400,000</b>	<b>2,400,000</b>

Project Title:	<b>2026 Local Street Preservation Project</b>	<b>TIP# P-9</b>
Project No:	<b>cp2418</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-NA</b>

**Project Description:**  
The project will reconstruct the pavement, replace ADA ramps as needed, and replace the sidewalk/curb & gutter where damaged on 8th Street SW west of C Street SW, 4th Street SE between Auburn-Black Diamond Road and S Street SE, S Street SE north of 4th Street SE, and J Street SE between Auburn Way S and 17th Street SE. The existing speed cushions on J Street SE will also be replaced.

**Project Need:**  
See Local Street Preservation program.

**Project Status:**  
The design phase was started in 2024, with construction anticipated in 2026.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		525,000	2,200,000
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	-
Secured Non-City		-	-
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>2,725,000</b>	<b>525,000</b>	<b>2,200,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
<i>Design</i>		525,000	-
<i>Right of Way</i>		-	-
<i>Construction</i>		-	2,200,000
<i>Other</i>		-	-
<b>Total</b>	<b>2,725,000</b>	<b>525,000</b>	<b>2,200,000</b>

Project Title:	<b>West Valley Highway/15th Street SW Preservation</b>	<b>TIP# P-11</b>
Project No:	<b>TBD</b>	
Project Type:	<b>Asset Management</b>	<b>STIP# AUB-NA</b>

**Project Description:**

This project is funded from the City's Arterial Street Preservation Program. The project replace the pavement on West Valley Highway and 15th Street SW in the vicinity of the intersection of the two streets, extending to the east through the interchange with SR 167.

**Project Need:**

See Arterial Preservation Program.

**Project Status:**

A TIB Physical Condition grant application will be submitted in 2025 to help fund this project. The design phase is programmed for 2026 with construction in 2027.

**Project Funding:**

		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	-
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		-	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	1,850,000
Secured Non-City		-	-
Unsecured Non-City		-	1,150,000
Other		-	-
<b>Total</b>	<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>

**Capital Expenditures:**

Pre-Design		-	-
Design		-	350,000
Right of Way		-	-
Construction		-	2,650,000
Other		-	-
<b>Total</b>	<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>

Project Title:	<b>Neighborhood Traffic Safety Program</b>	<b>TIP# R-1</b>
Project No:	<b>gcbd06</b>	
Project Type:	<b>Safety</b>	<b>STIP# AUB-NA</b>

<b>Project Description:</b>		
This program funds standalone projects and/or improvements included in other projects that address transportation safety concerns on neighborhood streets with education, outreach, and physical improvements. The program takes an areawide approach to traffic calming in residential neighborhoods, which includes community outreach and participation, to ensure the improvements are supported by engineering studies and the community. Annual focus areas are selected based on a needs evaluation that considers request history, crash history, number of potential through streets between arterials or collectors, and destinations such as schools, parks, transit stops, and convenience stores.		
<b>Project Need:</b>		
This program supports safety goals and policies in the Comprehensive Transportation Plan and helps improve safety of transportation systems in neighborhoods.		
<b>Project Status:</b>		
Program is on-going.		
<b>Project Funding:</b>		
	<b>Prior to 2026*</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	-
<i>REET2</i>	-	1,500,000
<i>Traffic Impact Fees</i>	-	-
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other	-	-
<b>Total</b>	-	<b>1,500,000</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
<i>Design</i>	-	225,000
<i>Right of Way</i>	-	-
<i>Construction</i>	-	1,275,000
<i>Other</i>	-	-
<b>Total</b>	-	<b>1,500,000</b>

\* Prior amounts not shown for on-going programs.

Project Title:	<b>M Street Underpass (3rd St SE to 8th St SE)</b>	<b>TIP# R-3</b>
Project No:	<b>c201a0</b>	
Project Type:	<b>Capacity, Safety</b>	<b>STIP# AUB-NA</b>

**Project Description:**  
The project constructed a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

**Project Need:**  
The project has improved traffic operations along the M Street SE corridor.

**Project Status:**  
Construction was completed in 2014. The project is now in Public Works Trust Fund Loan (PWTFL) debt repayment through 2041.

<b>Project Funding:</b>	<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	-	-
<i>REET2</i>	1,140,000	-
<i>Traffic Impact Fees</i>	5,691,424	727,404
<i>Traffic Mitigation Fees</i>	660,000	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	9,731,904	-
Unsecured Non-City	-	-
Other (PWTFL and Agencies)	6,375,371	-
<b>Total</b>	<b>24,326,103</b>	<b>727,404</b>

<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	2,688,924	-
Right of Way	3,358,443	-
Construction	16,169,690	-
Other	1,381,642	727,404
<b>Total</b>	<b>24,326,103</b>	<b>727,404</b>

Project Title:	<b>Auburn Way S Widening (Hemlock St SE to Poplar St SE)</b>	<b>TIP# R-6</b>
Project No:	<b>CP1622</b>	
Project Type:	<b>Capacity, Safety</b>	<b>STIP# AUB-64</b>

**Project Description:**  
The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Poplar Street SE. The project length is approximately 0.5 miles.

**Project Need:**  
This project was originally identified in the Washington State Department of Transportation's (WSDOT's) 2009 SR164 Corridor Study. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor.

**Project Status:**  
Construction started in 2025 and will be completed in 2026.

<b>Project Funding:</b>	<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	306,840	-
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	823,887	392,879
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	8,321,229	-
Unsecured Non-City	-	-
Other (PWTFL)	1,309,596	-
<b>Total</b>	<b>10,761,552</b>	<b>392,879</b>
<b>Capital Expenditures:</b>		
Pre-Design	-	-
Design	1,684,055	-
Right of Way	1,759,868	-
Construction	7,317,629	-
Other (PWTFL Debt)	-	392,879
<b>Total</b>	<b>10,761,552</b>	<b>392,879</b>

Project Title:	<b>M St NE Widening (E Main St to 4th St NE)</b>	<b>TIP# R-7</b>
Project No:	<b>CP2210</b>	
Project Type:	<b>Capacity, Asset Management</b>	<b>STIP# AUB-N/A</b>

**Project Description:**  
This project will add a second northbound lane, rebuild the pavement, and construct new wider sidewalks on M St NE from E Main St to 4th St NE. The project will also replace the traffic signal at E Main St and modify the signal at 4th St NE, and replace curb ramps to be ADA compliant. This project is partially funded from the City's Arterial Street Preservation Program.

**Project Need:**  
The project is needed to improve traffic operations along the M Street NE corridor, replace pavement that is in very poor condition, improve level of traffic stress for pedestrians, and replace the E Main St traffic signal that is nearing end of life.

**Project Status:**  
Project is under design in 2024/25, property acquisition (ROW) in 2025/26, and construction in 2026/2027, depending on the ability to secure grant funding to fully fund the phase.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		950,000	-
<i>REET2</i>		400,000	-
<i>Traffic Impact Fees</i>		60,000	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		2,000,000	400,000
Secured Non-City		-	-
Unsecured Non-City		-	1,459,082
Other		-	-
<b>Total</b>	<b>5,269,082</b>	<b>3,410,000</b>	<b>1,859,082</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		471,981	-
Right of Way		222,400	-
Construction		2,715,619	1,859,082
Other		-	-
<b>Total</b>	<b>5,269,082</b>	<b>3,410,000</b>	<b>1,859,082</b>

Project Title:	<b>R Street SE Widening (22nd St SE to 33rd St SE)</b>	<b>TIP# R-13</b>
Project No:	<b>CP2116</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-N/A</b>

**Project Description:**  
The project will construct a second southbound through lane, replace the pavement surface, replace sidewalks, and construct a new separated multi-use trail on R St SE between 22nd St SE and 33rd St SE. The project will also replace the existing traffic signal at 29th St SE, remove the existing pedestrian signal at 31st St and replace it with a full traffic signal at the access to Game Farm Park, and construct utility replacement and improvements.  
This project is partially funded from the City's Arterial Street Preservation Program (\$1.0M General Transportation Funds). Additional traffic impact fees are included to fund vehicle capacity provided by the project.

**Project Need:**  
This project was identified in the R Street Corridor study completed in 2020. The improvements are needed to address existing intersection delay and queuing LOS deficiencies at 29th St SE, provide active transportation facilities that support access to transit and regional trail systems to reduce the need for system vehicle capacity (mode shift), and preserve the existing roadway surface (preservation).

**Project Status:**  
Preliminary design in occurred for this project in 2022/2023 with the R St Preservation Project. Design is underway in 2024/2025 with property acquisition (ROW) anticipated in 2024/2025 and construction 2026/2027, if grant funding can be secured to fully fund the construction phase.

<b>Project Funding:</b>		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
<i>General Transportation</i>		-	2,000,000
<i>REET2</i>		-	-
<i>Traffic Impact Fees</i>		870,000	-
<i>Traffic Mitigation Fees</i>		-	-
<i>Transportation Benefit District</i>		-	1,000,000
Secured Non-City		-	-
Unsecured Non-City		-	5,145,000
Other		-	-
<b>Total</b>	<b>9,015,000</b>	<b>870,000</b>	<b>8,145,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		598,218	85,000
Right of Way		271,782	610,000
Construction		-	7,450,000
Other		-	-
<b>Total</b>	<b>9,015,000</b>	<b>870,000</b>	<b>8,145,000</b>

Project Title:	<b>E Valley Highway Widening</b>	<b>TIP# R-26</b>
Project No:	<b>CP2311</b>	
Project Type:	<b>Capacity</b>	<b>STIP# AUB-75</b>

<b>Project Description:</b>			
This project will widen E Valley Highway between Lakeland Hills Way and Terrace View Drive SE, approximately 0.6 miles. The roadway will have a four/five lane cross section with a trail connection along the east side. Other project elements include storm improvements, illumination and ITS.			
<b>Project Need:</b>			
The project will provide congestion relief along the corridor and provide access for non-motorized users. This project was identified as a recommended project in WSDOT's SR167 Master Plan Study.			
<b>Project Status:</b>			
Grant funding for the design phase of the project was awarded in 2022. Design phase is underway in 2023. Property acquisition (ROW) is anticipated to start in 2025. Additional grant funding for the design phase was awarded by FMSIB in 2025. FHWA and FMSIB grants have also been awarded for the construction phase, which is programmed to begin in 2028.			
<b>Project Funding:</b>			
		<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>			
General Transportation		439	-
REET2		-	-
Traffic Impact Fees		835,677	2,200,000
Traffic Mitigation Fees		-	-
Transportation Benefit District		-	-
Secured Non-City		1,911,000	6,400,000
Unsecured Non-City		-	-
Other		-	-
<b>Total</b>	<b>11,347,116</b>	<b>2,747,116</b>	<b>8,600,000</b>
<b>Capital Expenditures:</b>			
Pre-Design		-	-
Design		2,247,116	-
Right of Way		500,000	-
Construction		-	8,600,000
Other		-	-
<b>Total</b>	<b>11,347,116</b>	<b>2,747,116</b>	<b>8,600,000</b>

Project Title:	<b>S 277th St Corridor Improvements</b>	<b>TIP# S-2</b>
Project No:	<b>CP1821</b>	
Project Type:	<b>Capacity, Safety, Active Transportation</b>	<b>STIP# AUB-NA</b>

**Project Description:**

This project will complete the environmental monitoring requirements related to the S 277th St corridor widening project between Auburn Way North and I St NE.

**Project Need:**

The project is needed to address existing stormwater issues which are impacting the pavement, and reconstruct the roadway.

**Project Status:**

The 10 year monitoring period began in 2018 after final completion of the construction phase, and will continue through 2028. For the past two years, the mitigation plantings have suffered due to the summer drought conditions. As a result, there has been a significant loss of plantings and replacement is needed to meet performance standards of the wetland mitigation plan. Additional budget for years 2023 – 2025 has been added to replant portions of the site where the loss has occurred and provide temporary irrigation during summer months to promote plant establishment to achieve required plant cover standards.

**Project Funding:**

	<b>Prior to 2026</b>	<b>2026-2031</b>
<b>Funding Sources:</b>		
<i>General Transportation</i>	16,900	-
<i>REET2</i>	-	-
<i>Traffic Impact Fees</i>	341,634	60,000
<i>Traffic Mitigation Fees</i>	-	-
<i>Transportation Benefit District</i>	-	-
Secured Non-City	-	-
Unsecured Non-City	-	-
Other (Wetland Mitigation Fee)	-	-
<b>Total</b>	<b>358,534</b>	<b>60,000</b>

**Capital Expenditures:**

Pre-Design	-	-
Design	487	-
Right of Way	-	-
Construction	-	-
Other (Monitoring)	358,047	60,000
<b>Total</b>	<b>358,534</b>	<b>60,000</b>